

**STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
COMPLIANCE EXAMINATION**

**For the Two Years Ended June 30, 2007**

Performed as Special Assistant Auditors  
For the Auditor General, State of Illinois

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
COMPLIANCE EXAMINATION

For the Two Years Ended June 30, 2007

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ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
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For the Two Years Ended June 30, 2007

AUTHORITY OFFICIALS

Executive Director	Ms. Lori G. Levin
Acting, Associate Director, Fiscal Management Unit (07/01/07 to Current)	Mr. Ron Litwin
Acting Associate Director, Fiscal Management Unit (08/17/06 to 06/30/07)	Mr. Fred Trick
Associate Director, Fiscal Management Unit (10/17/03 to 08/16/06)	Mr. Ted Miller
Associate Director, Human Resources (09/05/06 to Current)	Mr. Brian Brosnan
Acting, Associate Director, Human Resources (02/02/06 to 08/16/06)	Ms. Bobbie Fox
Associate Director, Human Resources (01/03/05 to 02/01/06)	Ms. Diane Devereux
Associate Director, Administrative Services	Mr. Henry Anthony
Associate Director, Research & Analysis (04/13/07 to Current)	Mr. Mark Myrent
Acting, Associate Director, Research & Analysis (03/16/06 to 04/12/07)	Mr. John Chojnacki
Associate Director, Research & Analysis (03/07/05 to 03/15/06)	Ms. Janice Cichowlas
Associate Director, Federal & State Grants Unit (01/01/06 to Current)	Mr. John Chojnacki
Associate Director, Federal & State Grants Unit (10/20/03 to 10/20/05)	Ms. Mary Milano

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For the Two Years Ended June 30, 2007

AUTHORITY OFFICIALS (Continued)

Acting, Associate Director, Information Systems Unit (10/05/06 to Current)	Mr. Chris Schweda
Associate Director, Information Systems Unit (01/05/04 to 09/30/06)	Ms. Rose Rossi
Office of General Counsel (01/17/06 to Current)	Mr. Jack Cutrone
Office of General Counsel (11/01/93 to 10/28/05)	Mr. Robert Boehmer

Authority offices are located at:

120 South Riverside Plaza  
Suite 1016  
Chicago, Illinois 60606



ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION AUTHORITY

300 W. Adams Street • 7<sup>th</sup> Floor • Chicago, Illinois 60606 • (312) 793-8550

Duffner & Company, PC  
Certified Public Accountants  
2400 West 95<sup>th</sup> Street 4<sup>th</sup> Floor  
Evergreen Park, IL 60805

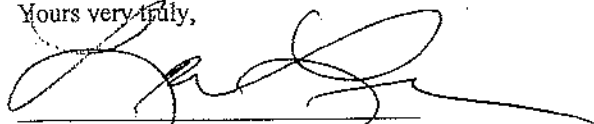
March 3, 2008

Ladies and Gentlemen:


We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the Illinois Criminal Justice Information Authority. We are responsible for and we have established and maintained an effective system of, internal controls over compliance requirements. We have performed an evaluation of the Authority's compliance with the following assertions during the two year period ended June 30, 2007. Based on this evaluation, to the best of our knowledge and belief, we assert that during the year(s) ended June 30, 2007 and June 30, 2006, the Authority has materially complied with the assertions below.

- A. The Authority has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Authority has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Authority has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Authority are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the Illinois Criminal Justice Information Authority on behalf of the State or held in trust by the Illinois Criminal Justice Information Authority have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

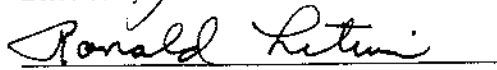
Yours very truly,



Lori Levin, Director



Jack Antonucci  
Chief of Staff



Ronald Letuni  
Fiscal Officer

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
COMPLIANCE EXAMINATION

For the Two Years Ended June 30, 2007

COMPLIANCE REPORT

SUMMARY

The compliance testing performed in this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

ACCOUNTANTS' REPORT

The Independent Accountants' Report on State Compliance, on Internal Control over Compliance and on Supplementary Information for State Compliance Purposes does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of</u>	<u>Compliance</u>	<u>Prior</u>
<u>Audit findings</u>	<u>Report</u>	<u>Compliance</u>
<u>Repeated audit findings</u>		<u>Report</u>
	2	3
	2	2
Prior recommendations implemented or not repeated	1	1

Details of findings are presented in a separately tabbed report section.

SCHEDULE OF FINDINGS

<u>Item No.</u>	<u>Page</u>	<u>Description</u>
FINDINGS (STATE COMPLIANCE)		
07-1	9	Disaster Contingency Plan Weakness
07-2	11	Failure to timely complete performance evaluations
PRIOR FINDINGS NOT REPEATED (STATE COMPLIANCE)		
07-3	12	Inadequate documentation of Motor Vehicle Theft Prevention Trust Fund Grant Files

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
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For the Two Years Ended June 30, 2007

EXIT CONFERENCE

The findings and recommendations appearing in this report were discussed with Authority personnel at an exit conference on January 28, 2008. Attending were:

Illinois Criminal Justice Information Authority

Lori Levin	Executive Director
Ronald Litwin	Acting Associate Director, Fiscal Management
Jack Cutrone	General Counsel
Ms. Ieva Massengill	Accounting Manager, Fiscal Department

Office of the Auditor General

Tom Kizziah	Audit Manager-Compliance Engagement
Kathleen Devitt	Audit Manager-IS Review Engagement

Duffner & Company P.C. – Special Assistant Auditors

William J. Duffner	Firm Owner
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Responses to the recommendations were provided by the Authority's General Counsel, Jack Cutrone in a letter dated February 4, 2008

# Duffner & Company, P.C.

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## INDEPENDENT ACCOUNTANTS' REPORT ON STATE COMPLIANCE ON INTERNAL CONTROL OVER COMPLIANCE, AND ON SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland  
Auditor General  
State of Illinois

### Compliance

As Special Assistant Auditors for the Auditor General, we have examined the Illinois Criminal Justice Information Authority's compliance with the requirements listed below, as more fully described in the Audit Guide for Performing Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the two years ended June 30, 2007. The management of Illinois Criminal Justice Information Authority is responsible for compliance with these requirements. Our responsibility is to express an opinion on Illinois Criminal Justice Information Authority's compliance based on our examination.

- A. The Illinois Criminal Justice Information Authority has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Illinois Criminal Justice Information Authority has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Illinois Criminal Justice Information Authority has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Illinois Criminal Justice Information Authority are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the Illinois Criminal Justice Information Authority on behalf of the State or held in trust by the Illinois Criminal Justice Information Authority have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.



We conducted our examination in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the Illinois Criminal Justice Information Authority's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the Illinois Criminal Justice Information Authority's compliance with specified requirements.

In our opinion, the Illinois Criminal Justice Information Authority complied, in all material respects, with the requirements listed in the first paragraph of this report during the two years ended June 30, 2007. However, the results of our procedures disclosed instances of noncompliance with those requirements, which are required to be reported in accordance with criteria established by the Audit Guide, issued by the Illinois Office of the Auditor General and which are described in the accompanying schedule of findings as findings (07-1 and 07-2).

As required by the Audit Guide, immaterial findings relating to instances of noncompliance excluded from this report have been reported in a separate letter to your office.

### **Internal Control**

The management of the Illinois Criminal Justice Information Authority is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the Illinois Criminal Justice Information Authority's internal control over compliance with the requirements listed in the first paragraph of this report in order to determine our examination procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide, issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of the Illinois Criminal Justice Information Authority's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Illinois Criminal Justice Information Authority's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses as defined below. However, as discussed below, we identified certain deficiencies in internal control over compliance that we considered to be significant deficiencies.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with the requirements listed in the first paragraph of this report on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to comply with the requirements listed in the first paragraph of this report such that there is more than a remote likelihood that noncompliance with a requirement that is more than inconsequential will not be prevented or detected by the entity's internal control. We consider the deficiencies in internal control over compliance described in the accompanying schedule of findings as findings ( 07-1 and 07-2) to be significant deficiencies.

A material weakness is a significant deficiency, or combination of significant deficiencies, that result in more than a remote likelihood that a material noncompliance with a requirement listed in the first paragraph of this report will not be prevented or detected by the entity's internal control. We did not consider any of the deficiencies described in the accompanying schedule of findings to be material weaknesses.

As required by the Audit Guide, immaterial findings relating to internal control deficiencies excluded from this report have been reported in a separate letter to your office.

The Illinois Criminal Justice Information Authority's responses to the findings identified in our examination are described in the accompanying schedule of findings. We did not examine the Illinois Criminal Justice Information Authority's responses and, accordingly, we express no opinion on them.

#### Supplementary Information for State Compliance Purposes

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information as listed in the table of contents as Supplementary Information for State Compliance Purposes is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the 2007 and the 2006 Supplementary Information for State Compliance Purposes, except for information on the Illinois First Projects and Service Efforts and Accomplishments on which we did not perform any procedures. However, we do not express an opinion on the supplementary information.

We have not applied procedures to the 2005 Supplementary Information for State Compliance Purposes, and accordingly, we do not express an opinion thereon.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, and Authority management, and is not intended to be and should not be used by anyone other than these specified parties.

*Duffner & Company P.C.*

March 3, 2008

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
COMPLIANCE EXAMINATION

For the Two Years Ended June 30, 2007

**CURRENT FINDINGS**

**07-1 Finding: Lack of a Disaster Contingency Plan to Ensure Recovery of Computer Systems**

The Authority did not have a disaster contingency plan to promote recovery of its computer systems. In addition, a recovery test had not been performed and an alternative power source to safeguard against data loss in the event of a power failure did not exist.

The primary mission of the Authority is to “improve the administration of justice by enhancing the information tools available to State and local criminal justice agencies and administrators.” To accomplish this, the Authority maintains several essential computer systems. One of the systems gathers and reports information regarding domestic violence, while another system concerns law enforcement efforts to eradicate the production and use of methamphetamines in Illinois. The loss of computer services will make these services to State and local law enforcement agencies unavailable.

The continuance of the services and other functions of the Authority are essential to good government. In the event of a disaster, systems users place great reliance on the Authority’s ability to restore the data processing services in a timely manner. A comprehensive and thoroughly tested disaster contingency plan is an essential component of recovery efforts.

Information technology guidance (including the National Institute of Standards and Technology and Government Accountability Office) endorse the formal testing of disaster recovery plans. Tests of disaster recovery plans (and the associated documentation of the test results) verify that the plans, procedures and resources provide the capability to recover essential systems within the required timeframe.

The Authority stated that they were in the process of evaluating a plan that was complicated by the IPSAN transition and pending relocations to a new office. (Finding Code No. 07-1, 05-1, 03-1, 01-1, 99-2, 97-1, 95-1, 91-1, 89-1, and 87-6)

**Recommendation**

We recommend that the Authority develop a comprehensive disaster contingency plan to address issues relevant to the continuance of services to users of their essential computer systems. The plan should include:

- A list of prioritized essential, confidential, or agency sensitive applications for all platforms utilized;
- risk analysis that outlines the tolerable amount of downtime for individual applications;
- The identification of the necessary resources to ensure the recovery of applications within the required timeframe;

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For the Two Years Ended June 30, 2007

**CURRENT FINDINGS (CONTINUED)**

**07-1 Finding:** Lack of a Disaster Contingency Plan to Ensure Recovery of Computer Systems (continued)

- The identification of personnel assigned to Information Systems disaster contingency responsibilities to recover the essential application and clear guidelines outlining their responsibilities;
- A list of backup tapes including their location for each system; and,
- Detailed procedures for actually recovering the systems.

In addition, once the plan is established, the Authority should perform a test of their plan.

**Authority Response**

The Authority accepts this finding.

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**CURRENT FINDINGS (CONTINUED)**

**07-2 Finding** Failure to timely complete Performance Evaluations

The Illinois Criminal Justice Information Authority (Authority) did not perform required employee performance evaluations on a timely basis.

During our testing, we noted that the Authority did not complete annual employee evaluations on a timely basis. Specifically, 14 out of 25 (56%) fiscal year 2006 and 2007 evaluations tested were completed 46 to 623 days late.

Authority policies and procedures state that all employees will participate in an annual performance evaluation program. Section 302.270 of the Merit and Fitness Code (80 Ill Adm. Code 302) requires performances evaluations of employees to be performed not less than annually.

Authority officials stated that due to turnover in staff especially at the supervisory levels and increased workloads; evaluations were done in a timely manner.

Annual performance evaluations are important to ensure that all employees understand the duties and responsibilities assigned to them and that they are performing the duties for which they have been compensated. (Finding Code No. 07-2, 05-3)

**Recommendation**

We recommend that the Authority comply with its internal policies by performing annual performance evaluations in a timely manner.

**Authority Response**

The Authority accepts this finding.

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For the Two Years Ended June 30, 2007

**PRIOR FINDINGS NOT REPEATED**

07-3 **Finding** Inadequate Monitoring with Requirements of the Motor Vehicle Theft Prevention Trust Fund

The Illinois Criminal Justice Information Authority (Authority) did not maintain proper file documentation with respect to the reporting requirements stated in the Motor Vehicle Theft Prevention Grant documents. In addition, some grantees did not comply with the requirements set forth in the grant agreement. (Finding Code No. 05-2, 03-2)

**Status Implemented**

The review of Motor Vehicle Theft Prevention Trust Fund grantee files during this examination did not identify any missing reports.

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SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

SUMMARY

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis:

- Schedule of Expenditures of Federal Awards
- Notes to the Schedule of Expenditures of Federal Awards
- Schedule of Appropriations, Expenditures and Lapsed Balances
- Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances
- Schedule of Changes in State Property
- Comparative Schedule of Cash Receipts
- Reconciliation Schedule of Cash Receipts to Deposits Remitted to the State Comptroller
- Analysis of Significant Variations in Expenditures
- Analysis of Significant Variations in Receipts
- Analysis of Significant Lapse Period Spending
- Analysis of Accounts Receivable

- Analysis of Operations

- Authority Functions and Planning Program
- Average Number of Employees
- Authority Operations
- Emergency Purchases
- Illinois First Projects (not examined)
- Service Efforts and Accomplishments (not examined)
- Schedule of Federal and Nonfederal Expenditures

The accountants' report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the auditors have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General, except for information on the Illinois First Projects and Service Efforts and Accomplishments on which they did not perform any procedures. However, the accountants do not express an opinion on the supplementary information.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
For the Year Ended June 30, 2007

<u>Federal Grantor/Grant Title</u>	<u>Federal CFDA Number</u>	<u>Federal Expenditures (1)</u>
<u>U.S. Department of Justice</u>		
Local Law Enforcement Block Grant	16.592	\$ 33,987
Residential Substance Abuse Treatment for State Prisoners	16.593	1,885,354
Violence Against Women Formula Grants	16.588	5,008,795
Violent Offenders Incarceration and Truth in Sentencing Incentive Grants	16.586	20,510,838
Crime Victim Assistance	16.575	16,903,102
Edward Byrne Memorial Formula Grant Program	16.579	8,498,497
Edward Byrne Memorial Justice Assistance Grant Program	16.738	3,414,545
National Criminal History Improvement Program	16.554	2,366,971
Rural Domestic Violence and Child Victimization Enforcement Grant Program	16.589	118,320
Edward Byrne Memorial State and Local Law Enforcement Assistance		
Discretionary Grant Programs	16.580	104,161
Juvenile Accountability Incentive Block Grant	16.523	4,905,026
Community Prosecution and Project Safe Neighborhoods	16.609	1,154,688
Project Safe Neighborhood--Anti-Gang Initiative	16.744	127,240
Paul Coverdell Forensic Science Improvement Grant Program	16.564	427,661
Corrections, Research, and Evaluation and Policy Formulation	16.602	29,474
State Justice Statistics Program for Statistical Analysis Centers	16.550	40,563
National Institute of Justice Research, Evaluation and Development Project Grants	16.560	6,180
Office of Juvenile Justice CSEC Research Part E-Developing, Testing and		
Demonstrating Promising New Programs	16.541	6,605
Special Data Collections and Statistical Studies	16.734	13,138
Subgrant from DHS - Juvenile Justice & Delinquency Prevention	16.540	3,200
Subgrant from DHS - Special Project - Generic - Prevention	93.558	36,062
Total Fiscal Year Ended June 30, 2007		<u>\$ 65,594,407</u>

(1) Expenditures include the two-month lapse period ended August 31, 2007.

The accompanying notes are an integral part of this statement



STATE OF ILLINOIS  
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
For the Year Ended June 30, 2006

<u>Federal Grantor/Grant Title</u>	<u>Federal CFDA Number</u>	<u>Federal Expenditures (1)</u>
<u>U.S. Department of Justice</u>		
Local Law Enforcement Block Grant	16.592	\$ 62,909
Residential Substance Abuse Treatment for State Prisoners	16.593	1,935,111
Violence Against Women Formula Grants	16.588	4,925,790
Violent Offenders Incarceration and Truth in Sentencing Incentive Grants	16.586	5,420,403
Crime Victim Assistance	16.575	17,408,987
Edward Byrne Memorial Formula Grant Program	16.579	23,189,559
Edward Byrne Memorial Justice Assistance Grant Program	16.738	6,739
National Criminal History Improvement Program	16.554	1,120,510
Rural Domestic Violence and Child Victimization Enforcement Grant Program	16.589	247,451
Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grant Programs	16.580	202,533
Juvenile Accountability Incentive Block Grant	16.523	8,710,347
Community Prosecution and Project Safe Neighborhoods	16.609	1,069,716
Paul Coverdell Forensic Science Improvement Grant Program	16.564	278,978
Corrections, Research, and Evaluation and Policy Formulation	16.602	35,985
State Justice Statistics Program for Statistical Analysis Centers	16.550	606
Subgrant from DHS - Juvenile Justice & Delinquency Prevention	16.540	17,133
Subgrant from DHS - Special Project - Generic - Prevention	93.558	99,314
Total Fiscal Year Ended June 30, 2006		<u>\$ 64,732,071</u>

(1) Expenditures include the two-month lapse period ended August 31, 2006.

The accompanying notes are an integral part of this statement

STATE OF ILLINOIS  
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NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Two Years Ended June 30, 2007

**Note 1 - Basis of Presentation**

The accompanying schedule of expenditures of federal awards includes the federal grant activity of Illinois Criminal Justice Information Authority and is presented on the modified accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Therefore, some amounts presented in this schedule may differ from amounts present in, or used in the preparation of, the basic financial statements.

**Note 2 – Subrecipients**

Of the federal expenditures presented in the schedule, the Illinois Criminal Justice Information provided federal awards to subrecipients as follows:

<u>Program Title</u>	<u>Federal CFDA Number</u>	<u>FY2007 Amount Provided To Subrecipients</u>	<u>FY2006 Amount Provided to Subrecipients</u>
Local Law Enforcement Block Grant	16.592	\$0	\$24,652
Residential Substance Abuse Treatment	16.593	1,873,885	1,899,867
Violence Against Women Formula Grants	16.588	4,577,130	4,552,359
Violent Offender Incarceration	16.586	20,458,598	5,391,193
Crime Victim Assistance	16.575	15,880,490	16,437,671
Edward Byrne Memorial Formula Grant	16.579	6,563,352	21,659,040
Edward Byrne Justice Assistance Grant	16.738	3,338,347	0
National Criminal History Improvement Prog.	16.554	2,090,508	1,117,432
Rural Domestic Violence and Child Victimiz.Enf	16.589	115,893	228,898
Juvenile Accountability Incentive Block Grant	16.523	3,147,336	2,843,885
Community Prosecution and Project Safe Grant	16.609	1,112,646	823,199
Paul Coverdell Natl. Forensic Science Imp Grant	16.564	427,661	274,889
Project Safe Neighborhood-Anti-Gang Initiative	16.744	115,759	0

All Federal Financial Assistance awards have been included in the Schedule of Expenditures of Federal Awards.

The Authority also receives grant awards funded solely by the State of Illinois. These funds are not included in the Schedule of Expenditures of Federal Awards.

STATE OF ILLINOIS  
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SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES  
APPROPRIATIONS FOR FISCAL YEAR 2007  
Fourteen Months Ended August 31, 2007

	Appropriations (Net after Transfers)	Expenditures Through 6/30/07	Lapse period Expenditures 7/1/07-8/31/07	Total Expenditures	Balanced Lapsed
<u>Public Act 94-0798</u>					
<u>General Revenue Fund - 001</u>					
Personal Services	\$ 1,113,000	\$ 864,892	\$ 42,826	\$ 907,718	\$ 205,282
State contribution to State Employees Retirement System	128,400	99,752	4,938	104,690	23,710
State contribution to Social Security	85,300	64,609	3,227	67,836	17,464
Contractual Services	446,000	199,231	114,536	313,767	132,233
Travel	11,600	5,963	40	6,003	5,597
Commodities	12,400	7,607	267	7,874	4,526
Printing	16,000	10,326	2,615	12,941	3,059
Equipment	5,900	47	-	47	5,853
Electronic data processing	186,100	110,259	15,332	125,591	60,509
Telecommunications	45,500	18,132	6,108	24,240	21,260
Operation of automobile equipment	15,000	4,977	298	5,275	9,725
Federal assistance programs	810,000	737,380	62,085	799,465	10,535
Public Safety Shared Services	170,700	25,010	256	25,266	145,434
Capital Punishment Reform	150,000	65,935	20,851	86,786	63,214
Subtotal - Fund 001	\$ 3,195,900	\$ 2,214,120	\$ 273,379	\$ 2,487,499	\$ 708,401
<u>Motor Vehicle Theft Prevention</u>					
<u>Trust Fund - 156</u>					
Personal Services	154,800	141,790	8,189	149,979	4,821
Public Safety Shared Services	79,900	36,831	-	36,831	43,069
Other ordinary and contingent expenses	157,400	141,148	6,048	147,196	10,204
Awards and grants	6,500,000	5,290,230	25,000	5,315,230	1,184,770
Refunds, Not elsewhere classified	50,000	-	-	-	50,000
Subtotal - Fund 156	\$ 6,942,100	\$ 5,609,999	\$ 39,237	\$ 5,649,236	\$ 1,292,864
<u>Criminal Justice Information Projects</u>					
<u>Fund - 335</u>					
Private/Not-for-Profit Organizations	400,000	64	-	64	399,936
Subtotal - Fund 335	\$ 400,000	\$ 64	\$ -	\$ 64	\$ 399,936

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES  
APPROPRIATIONS FOR FISCAL YEAR 2007  
Fourteen Months Ended August 31, 2007

	Appropriations (Net after Transfers)	Expenditures Through 6/30/07	Lapse period Expenditures 7/1/07-8/31/07	Total Expenditures	Balanced Lapsed
<u>Public Act 94-0798</u>					
<u>Criminal Justice Trust Fund - Fund 488</u>					
Local awards and grants	37,000,000	27,057,517	2,887,464	29,944,981	7,055,019
Crime bill initiatives	40,000,000	20,172,327	338,511	20,510,838	19,489,162
State awards and grants	12,000,000	6,017,160	129,485	6,146,645	5,853,355
Federal assistance programs, local	5,800,000	3,333,266	361,823	3,695,089	2,104,911
Support of investigation issues	1,700,000	199,274	39,544	238,818	1,461,182
Public Safety Shared Services	700,000	153,010	-	153,010	546,990
Subtotal Fund 488	97,200,000	56,932,554	3,756,827	60,689,381	36,510,619
<u>Juvenile Accountability Incentive</u>					
<u>Block Grants - Fund 581</u>					
Public Safety Shared Services	100,000	69,294	-	69,294	30,706
Juvenile Accountability	12,440,000	4,721,484	114,248	4,835,732	7,604,268
Subtotal Fund 581	\$ 12,540,000	\$ 4,790,778	\$ 114,248	\$ 4,905,036	\$ 7,634,974
<u>Criminal Justice Information Systems</u>					
<u>Trust Fund - 886</u>					
Personal Services	826,100	212,445	-	212,445	613,655
State contribution to State Employee's					
Retirement System	95,200	24,494	-	24,494	70,706
State contribution to Social Security	63,200	15,801	-	15,801	47,399
Employer Contributions to Group Insurance	190,000	32,515	-	32,515	157,485
Contractual Services	187,000	25,550	-	25,550	161,450
Travel	4,000	-	-	-	4,000
Commodities	1,000	-	-	-	1,000
Printing	2,000	-	-	-	2,000
Equipment	2,000	-	-	-	2,000
Electronic data processing	805,000	3,398	-	3,398	801,602
Telecommunications	241,000	59,080	-	59,080	181,920
Operation of automobile equipment	7,400	200	-	200	7,200
Subtotal - Fund 886	\$ 2,423,900	\$ 373,483	\$ -	\$ 373,483	\$ 2,050,417
Total All Funds	\$ 122,701,900	\$ 69,920,998	\$ 4,183,691	\$ 74,104,689	\$ 48,597,211

Note: Information was obtained from Authority records and reconciled to the records of the State Comptroller.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES  
APPROPRIATION FOR FISCAL YEAR 2006  
Fourteen Months Ended August 31, 2006

Public Act 94-0015	Appropriations (Net after Transfers)	Expenditures Through 6/30/06	Lapse period Expenditures 7/1/06-8/31/06	Total Expenditures	Balanced	
					Lapsed	Unlapsed
<b>General Revenue Fund - 001</b>						
Personal Services	\$ 1,358,600	\$ 1,093,107	\$ 45,763	\$ 1,138,870	\$	\$ 219,730
Employee retirement contributions paid by the Employer	9,100	2,981	-	2,981		6,119
State contribution to State Employee's Retirement System	105,800	85,252	3,569	88,821		16,979
State contribution to Social Security	104,000	79,791	3,443	83,234		20,766
Contractual Services	488,200	366,842	94,163	461,005		27,195
Travel	16,300	8,960	915	9,875		6,425
Commodities	12,500	9,346	186	9,532		2,968
Printing	16,000	7,978	1,696	9,674		6,326
Equipment	5,900	4,903	(40)	4,863		1,037
Electronic data processing	208,100	137,027	12,355	149,382		58,718
Telecommunications	45,500	27,663	7,113	34,776		10,724
Operation of automobile equipment	11,000	7,000	691	7,691		3,309
Federal assistance programs	786,800	591,339	14,493	605,832		180,968
Capital Punishment Reform	150,000	6,234	14,379	20,613		129,387
Subtotal - Fund 001	\$ 3,317,800	\$ 2,428,423	\$ 198,726	\$ 2,627,149	\$	\$ 690,651
<b>Motor Vehicle Theft Prevention Trust Fund - 156</b>						
Personal Services	209,950	142,048	3,991	146,039		63,911
Other ordinary and contingent expenses	181,450	126,302	3,265	129,567		51,883
Awards and grants	6,500,000	4,229,973	1,425,000	5,654,973		845,027
Refunds, Not elsewhere classified	50,000	17,362	-	17,362		32,638
Subtotal - Fund 156	\$ 6,941,400	\$ 4,515,685	\$ 1,432,256	\$ 5,947,941	\$	\$ 993,459
<b>Criminal Justice Information Projects Fund - 335</b>						
Private/Not-for-Profit Organizations	500,000	16,929	52,744	69,673		430,327
Subtotal - Fund 335	\$ 500,000	\$ 16,929	\$ 52,744	\$ 69,673	\$	\$ 430,327

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES  
APPROPRIATION FOR FISCAL YEAR 2006  
Fourteen Months Ended August 31, 2006

	Appropriations (Net after Transfers)	Expenditures Through 6/30/06	Lapse period Expenditures 7/1/06-8/31/06	Total Expenditures	Balanced	
					Lapsed	Lapsed
<u>Public Act 94-0015</u>						
<u>Criminal Justice Trust Fund - Fund 488</u>						
Local awards and grants	37,579,300	33,092,047	2,652,480	35,744,527	1,834,773	
Crime bill initiatives	40,000,000	5,185,403	235,000	5,420,403	34,579,597	
State awards and grants	12,100,000	9,285,194	722,723	10,007,917	2,092,083	
Federal assistance programs, local	5,600,000	3,901,376	591,929	4,493,305	1,106,695	
Support of investigation issues	1,700,000	334,831	20,741	355,572	1,344,428	
Subtotal Fund 488	\$ 96,979,300	\$ 51,798,851	\$ 4,222,873	\$ 56,021,724	\$ 40,957,576	
<u>Juvenile Accountability Incentive</u>						
Block Grants - Fund 581	12,540,000	5,011,615	3,698,732	8,710,347	3,829,653	
Juvenile Accountability	\$ 12,540,000	\$ 5,011,615	\$ 3,698,732	\$ 8,710,347	\$ 3,829,653	
<u>Criminal Justice Information Systems</u>						
Trust Fund - 886	850,700	614,706	22,152	636,858	213,842	
Personal Services	16,800	5,993	-	5,993	10,807	
Employee retirement contributions paid by the Employer	66,300	47,913	1,727	49,640	16,660	
State contribution to State Employee's Retirement System	65,100	45,038	1,633	46,671	18,429	
State contribution to Social Security	220,800	148,701	5,157	153,858	66,942	
Employer Contributions to Group Insurance	189,200	154,447	-	154,447	34,753	
Contractual Services	12,600	1,364	-	1,364	11,236	
Travel	2,600	-	-	-	2,600	
Commodities	4,000	-	-	-	4,000	
Printing	4,500	-	-	-	4,500	
Equipment	1,317,500	710,993	275,661	986,654	330,846	
Electronic data processing	241,000	177,196	26,335	203,531	37,469	
Telecommunications	7,400	2,724	-	2,724	4,676	
Operation of automobile equipment	2,998,500	1,909,075	332,665	2,241,740	756,760	
Subtotal - Fund 886	\$ 2,998,500	\$ 1,909,075	\$ 332,665	\$ 2,241,740	\$ 756,760	
<u>Total All Funds</u>	\$ 123,277,000	\$ 65,680,578	\$ 9,937,996	\$ 75,618,574	\$ 47,658,426	

Note: Information was obtained from Authority records and reconciled to the records of the State Comptroller.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

	FISCAL YEAR		
	2007	2006	2005
	PA 94-0798	PA 94-0015	PA 93-0842
<u>GENERAL REVENUE FUND 001</u>			
<u>Appropriations (Net After Transfers)</u>	\$ 3,195,900	\$ 3,317,800	\$ 3,704,772
<u>Expenditures</u>			
Personal Services	907,718	1,138,870	1,135,047
Employee retirement contributions paid by the Employer	-	2,981	461
State contribution to State Employee's Retirement System	104,690	88,821	181,728
State contribution to Social Security	67,836	83,234	83,320
Contractual Services	313,767	461,005	95,190
Travel	6,003	9,875	4,759
Commodities	7,874	9,532	11,386
Printing	12,941	9,674	10,565
Equipment	47	4,863	937
Electronic data processing	125,591	149,382	197,645
Telecommunications	24,240	34,776	49,956
Operation of automobile equipment	5,275	7,691	5,268
State awards and grants	-	-	515,925
Federal assistance programs	799,465	605,832	796,788
Public Safety Shared Services	25,266	-	-
Capital Punishment Reform	86,786	20,613	-
Total Expenditures	\$ 2,487,499	\$ 2,627,149	\$ 3,088,975
<u>Lapsed Balances</u>	\$ 708,401	\$ 690,651	\$ 615,797
<u>MOTOR VEHICLE THEFT PREVENTION</u>			
<u>TRUST FUND -156</u>			
<u>Appropriations (Net After Transfers)</u>	\$ 6,942,100	\$ 6,941,400	\$ 7,440,653
<u>Expenditures</u>			
Personal Services	149,979	146,039	142,533
Public Safety Shared Services	36,831	-	-
Other ordinary and contingent expenses	147,196	129,567	76,896
Awards and grants	5,315,230	5,654,973	5,250,746
Refunds, Not elsewhere classified	-	17,362	49,740
Total Expenditures	\$ 5,649,236	\$ 5,947,941	\$ 5,519,915
<u>Lapsed Balances</u>	\$ 1,292,864	\$ 993,459	\$ 1,920,738
<u>CRIMINAL JUSTICE INFORMATION PROJECTS</u>			
<u>FUND 335</u>			
<u>Appropriations (Net After Transfers)</u>	\$ 400,000	\$ 500,000	\$ 200,000
<u>Expenditures</u>			
Private/Not-for-Profit Organizations	64	69,673	91,903
<u>Lapsed Balances</u>	\$ 399,936	\$ 430,327	\$ 108,097

Note: Appropriations transfers were approved by the Governors appropriations, expenditures and lapsed balances have been reconciled to the records of the State Comptroller.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

	FISCAL YEAR		
	2007	2006	2005
<u>CRIMINAL JUSTICE TRUST FUND - 488</u>	PA 94-0798	PA 94-0015	PA 93-0842
<u>Appropriations (Net After Transfers)</u>	\$ 97,200,000	\$ 96,979,300	\$ 100,170,923
<u>Expenditures</u>			
Local awards and grants	29,944,981	35,744,527	33,171,991
Crime bill initiatives	20,510,838	5,420,403	11,760,988
State awards and grants	6,146,645	10,007,917	7,292,003
Federal assistance programs, local	3,695,089	4,493,305	3,574,381
Support of investigation issues	238,818	355,572	196,756
Public Safety Shared Services	153,010	-	-
Total Expenditures	\$ 60,689,381	\$ 56,021,724	\$ 55,996,119
<u>Lapsed Balances</u>	\$ 36,510,619	\$ 40,957,576	\$ 44,174,804
<u>JUVENILE ACCOUNTABILITY INCENTIVE</u>			
<u>BLOCK GRANTS - 581</u>			
<u>Appropriations (Net After Transfers)</u>	\$ 12,540,000	\$ 12,540,000	\$ 17,518,759
<u>Expenditures</u>			
Public Safety Shared Services	69,294	-	-
Juvenile Accountability	4,835,732	8,710,347	3,773,301
Total Expenditures	\$ 4,905,026	\$ 8,710,347	\$ 3,773,301
<u>Lapsed balances</u>	\$ 7,634,974	\$ 3,829,653	\$ 13,745,458
<u>CRIMINAL JUSTICE INFORMATION SYSTEMS</u>			
<u>TRUST FUND - 886</u>			
<u>Appropriations (Net After Transfers)</u>	\$ 2,423,900	\$ 2,998,500	\$ 2,912,158
<u>Expenditures</u>			
Personal Services	212,445	636,858	720,752
Employee retirement contributions paid by the Employer	-	5,993	15,718
State contribution to State Employee's Retirement System	24,494	49,640	116,143
State contribution to Social Security	15,801	46,671	52,758
Employer Contributions to Group Insurance	32,515	153,858	150,692
Contractual Services	25,550	154,447	7,374
Travel	-	1,364	2,443
Printing	-	-	150
Electronic data processing	3,398	986,654	1,044,191
Telecommunications	59,080	203,531	225,509
Operation of automobile equipment	200	2,724	2,351
Total Expenditures	\$ 373,483	\$ 2,241,740	\$ 2,338,081
<u>Lapsed Balances</u>	\$ 2,050,417	\$ 756,760	\$ 574,077
<u>GRAND TOTAL - ALL FUNDS</u>			
<u>Appropriations (Net after Transfers)</u>	\$ 122,701,900	\$ 123,277,000	\$ 131,947,265
<u>Total Expenditures</u>	\$ 74,104,689	\$ 75,618,574	\$ 70,808,294
<u>Lapsed Balances</u>	\$ 48,597,211	\$ 47,658,426	\$ 61,138,971

Note: Appropriations transfers were approved by the Governors appropriations, expenditures and lapsed balances have been reconciled to the records of the State Comptroller.



STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

SCHEDULE OF CHANGES IN STATE PROPERTY  
YEARS ENDED JUNE 30, 2007 AND 2006

June 30, 2007			
Balance July 1, 2006	Additions	Deletions	Balance July 1, 2007
\$ 6,214,811	\$ 107,510	\$ (348,969)	\$ 5,973,352
June 30, 2006			
Balance July 1, 2005	Additions	Deletions	Balance July 1, 2006
\$ 6,142,869	\$ 101,692	\$ (29,750)	\$ 6,214,811

Note: The property and equipment information was obtained from the Authority records and has been reconciled to the "Agency Report of Fixed Assets" submitted to the State Comptroller.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

COMPARATIVE SCHEDULE OF CASH RECEIPTS  
YEARS ENDED JUNE 30,

	<u>2007</u>	<u>2006</u>	<u>2005</u>
<u>General Revenue Fund - 001</u>			
Jury Duty	\$ 131	\$ 198	\$ 223
Miscellaneous		579	55
Prior Year Refunds	52,990	68,892	71,783
Total Fund 001	<u>53,121</u>	<u>69,669</u>	<u>72,061</u>
<u>Motor Vehicle Theft Prevention Trust Fund - 156</u>			
Insurers fees	6,251,369	6,274,991	6,002,644
Prior Year Refunds	-	-	-
Total Fund 156	<u>6,251,369</u>	<u>6,274,991</u>	<u>6,002,644</u>
<u>Criminal Justice Information Projects Fund - 335</u>			
Criminal Justice Information Projects	74,456	24,925	97,100
Total Fund 335	<u>74,456</u>	<u>24,925</u>	<u>97,100</u>
<u>Criminal Justice Trust Fund - 488</u>			
National Criminal History Improvement Program	2,397,163	1,035,950	94,956
Local Law Enforcement Block Grant Program	-	-	765,573
Victims of Crime Act	16,620,258	17,350,478	17,061,948
Byrne Anti-Drug Abuse Act	9,118,152	21,853,492	18,168,172
Byrne Justice Assistance Grant Program	14,323,885	-	-
Violence Against Women Act	5,272,072	4,581,660	4,524,009
Violent Offender Incarceration	19,904,615	6,903,790	9,306,409
Residential Substance Abuse	2,035,957	2,205,863	1,902,254
Rural Domestic Violence	140,750	402,722	211,377
Criminal Justice Issues (Sexual Offender Recidivism)	7,322	-	-
State Justice Statistics Program	40,563	605	-
National Institute of Justice Research & Development	3,750	-	-
National Institute of Justice (Metro Enforcement Grp)			3,750
National Institute of Corrections	38,387	21,807	16,000
National Forensic Science Program	312,871	183,063	342,908
Information Technology - Byrne Discretionary Grant	94,675	223,615	47,775
Information Technology - Nat'l Gov. Assn. Subgrant	9,486	13,982	-
Community Prosecution (Project Safe Neighborhoods)	866,600	1,088,150	799,579
Anti-Gang Initiative	91,670	-	-
Office of Juvenile Justice CSEC Research	6,605	-	-
DHS Subgrants	70,815	149,134	138,000
Subgrantee Refunds of Interest	1,966	3,970	3,730
Prior Year Refunds	1,051,163	1,508,921	309,919
Total - Fund 488	<u>72,408,725</u>	<u>57,527,202</u>	<u>53,696,359</u>
<u>Juvenile Accountability Incentive Block Grants Fund - 581</u>			
Prior Year Refunds	1,922	82,636	112,280
Subgrantee Refunds of Interest	372	60	-
Juvenile Accountability Incentive Block Grant	1,663,000	1,830,200	5,531,936
Total 581	<u>1,665,294</u>	<u>1,912,896</u>	<u>5,644,216</u>
<u>Criminal Justice Information Systems Trust Fund - 886</u>			
Prior Year Refunds	-	100	2,624
Users Fees	141,481	1,641,576	1,508,199
Total 886	<u>141,481</u>	<u>1,641,676</u>	<u>1,510,823</u>
Total Cash Receipts Recorded By Authority	<u>\$ 80,594,446</u>	<u>\$ 67,451,359</u>	<u>\$ 67,023,203</u>

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

RECONCILIATION SCHEDULE OF CASH RECEIPTS TO DEPOSITS  
REMITTED TO THE STATE COMPTROLLER

Years Ended June 30,

	<u>2007</u>	<u>2006</u>	<u>2005</u>
<b><u>Total Cash Receipts By Fund</u></b>			
General Revenue Fund (001)	\$ 53,121	\$ 69,669	\$ 72,061
Motor Vehicle Theft Prevention Trust Fund (156)	6,251,369	6,274,991	6,002,644
Criminal Justice Information Projects Fund (335)	74,456	24,925	97,100
Criminal Justice Trust Fund (488)	72,408,725	57,527,202	53,696,359
Juvenile Accountability Incentive Block Grants (581)	1,665,294	1,912,896	5,644,216
Criminal Justice Information Systems Trust Fund (886)	<u>141,481</u>	<u>1,641,676</u>	<u>1,510,823</u>
 Total Cash Receipts Recorded By Authority	 80,594,446	 67,451,359	 67,023,203
 Add Deposits in transit, beginning of year	 603,760	 441,933	 352,157
 Add Void Warrants per Comptroller's SB04 Report	 -	 -	 198
 Add (Deduct) Adjustments for SAMS Errors	 -	 -	 -
 Deduct deposits in transit, end of year	 <u>(457,771)</u>	 <u>(603,760)</u>	 <u>(441,933)</u>
 Deposits Recorded By Comptroller	 <u>\$ 80,740,435</u>	 <u>\$ 67,289,532</u>	 <u>\$ 66,933,625</u>

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES  
For the Two Years Ended June 30, 2007

Fiscal Year 2007

A comparative schedule of significant variations in expenditures (20% and \$15,000) for the fiscal year ended June 30, 2007 is shown below:

EXPENDITURE	FISCAL YEAR ENDED JUNE 30		INCREASE (DECREASE)	
	2007	2006	AMOUNT	%
<u>Fund 001 – General Revenue Fund:</u>				
Personal services	\$907,718	\$1,138,870	(\$231,152)	(20.30%)
Contractual services	\$313,767	\$461,005	(\$147,238)	(31.94%)
Federal assistance programs	\$799,465	\$605,832	\$193,633	31.96%
Public Safety Shared Services	\$25,266	\$0	\$25,266	N/A
Capital Punishment Reform	\$86,786	\$20,613	\$66,173	321.03%
<u>Fund 156 – Motor Vehicle Theft Prevention Fund:</u>				
Public Safety Shared Services	\$36,831	\$0	\$36,831	N/A
Refunds	\$0	\$17,362	(\$17,362)	(100.0%)
<u>Fund 335 – Criminal Justice Information Projects:</u>				
<u>Fund:</u>				
Private/not-for-profit organizations	\$64	\$69,673	(\$69,609)	(99.91%)
<u>Fund 488 – Criminal Justice Trust Fund:</u>				
Crime Bill Initiatives	\$20,510,838	\$5,420,403	\$15,090,435	278.40%
State awards and grants	\$6,146,645	\$10,007,917	(\$3,861,272)	(38.58%)
Support of Investigation Issues	\$238,818	\$355,572	(\$116,754)	(32.84%)
Public Safety Shared Services	\$153,010	\$0	\$153,010	N/A
<u>Fund 581 – Juvenile Accountability Incentive</u>				
<u>Block Grant Fund:</u>				
Public Safety Shared Services	\$69,294	\$0	\$69,294	N/A
Juvenile accountability	\$4,835,732	\$8,710,347	(\$3,874,615)	(44.48%)
<u>Fund 886 – Criminal Justice Information Systems</u>				
<u>Trust Fund:</u>				
Personal services	\$212,445	\$636,858	(\$424,413)	(66.64%)
State contribution to retirement system	\$24,494	\$49,640	(\$25,146)	(50.66%)
State contribution to Social Security	\$15,801	\$46,671	(\$30,870)	(66.14%)
Employer contribution to group insurance	\$32,515	\$153,858	(\$121,343)	(78.87%)
Contractual services	\$25,550	\$154,447	(\$128,897)	(83.46%)
Electronic data processing	\$3,398	\$986,654	(\$983,256)	(99.66%)
Telecommunications	\$59,080	\$203,531	(\$144,451)	(70.97%)

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES

For the Two Years Ended June 30, 2007

Fiscal Year 2007, Continued

**EXPLANATIONS:**

**Fund 001 – General Revenue Fund:**

Personal services: The decrease is due to an increased number of unfilled vacancies.

Contractual services: The majority of the reduction (\$126,000) is due to a reduction in the amount of Facilities Management costs allocated to the General Revenue Fund and an increase in amounts allocated to federal grants in order to more equitably distribute space rental costs across the agency.

Federal assistance programs: The increase is attributed to personal services costs (salaries and employee benefits) charged to the General Revenue Fund as matching costs for federal awards based on the reallocation of costs the Authority incurred in administrating federal programs.

Public Safety Shared Services: A new appropriation line item in fiscal year 2007.

Capital Punishment Reform: The program started late in fiscal year 2006, but operated a full year in fiscal year 2007.

**Fund 156 – Motor Vehicle Theft Prevention Fund:**

Public Safety Shared Services: A new appropriation line item in fiscal year 2007.

Refunds: There were no refunds to insurance companies during 2007, resulting from improved data collection procedures.

**Fund 335 – Criminal Justice Information Projects Fund:**

Private/not-for-profit organizations: The Authority had only one open grant in this fund with no activity in 2007.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES

For the Two Years Ended June 30, 2007

Fiscal Year 2007, Continued

**EXPLANATIONS: CONTINUED:**

**Fund 488 – Criminal Justice Trust Fund:**

Crime bill initiatives: Fiscal year 2007 was the final year of the prison construction/prison program. All construction projects needed to be completed prior to the award's end date.

State awards and grants: The decrease resulted from a reduction in grant awards between fiscal years 2007 and 2006.

Support of investigative issues: The decrease resulted from the Justice Information Technology Integration Program winding down during 2007 and ending on 9/30/07.

Public Safety Shared Services: A new appropriation line item in fiscal year 2007.

**Fund 581 – Juvenile Accountability Incentive Block Grant Fund:**

Public Safety Shared Services: A new appropriation line item in fiscal year 2007.

Juvenile Accountability: Expenditures are repayments of unused federal grant funds to the Department of Justice. The refund of unused grant funds decreased in fiscal year 2007 since only one grant closed in that fiscal year whereas three grants were closed in fiscal 2006.

**Fund 886 – Criminal Justice Information Systems Trust Fund:**

Personal services: The decrease in fiscal 2007 expenditures is the result of the privatization of the police information systems which was transferred to the Illinois Public Safety Network.

State contribution to retirement system: The decrease in fiscal 2007 expenditures is the result of the privatization of the police information systems which was transferred to the Illinois Public Safety Network.

State contribution to Social Security: The decrease in fiscal 2007 expenditures is the result of the privatization of the police information systems which was transferred to the Illinois Public Safety Network.

Employer contribution to group insurance: The decrease in fiscal 2007 expenditures is the result of the privatization of the police information systems which was transferred to the Illinois Public Safety Network.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES

For the Two Years Ended June 30, 2007

Fiscal Year 2007, Continued

**EXPLANATIONS: CONTINUED:**

**Fund 886 – Criminal Justice Information Systems Trust Fund:**

Contractual services: The decrease in fiscal 2007 expenditures is the result of the privatization of the police information systems which was transferred to the Illinois Public Safety Network.

Electronic data processing: The decrease in fiscal 2007 expenditures is the result of the privatization of the police information systems which was transferred to the Illinois Public Safety Network.

Telecommunications: The decrease in fiscal 2007 expenditures is the result of the privatization of the police information systems which was transferred to the Illinois Public Safety Network.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES

For the Two Years Ended June 30, 2007

Fiscal Year 2006

A comparative schedule of significant variations in expenditures (20% and \$15,000) for the fiscal year ended June 30, 2006 is shown below:

EXPENDITURE	FISCAL YEAR ENDED JUNE 30		INCREASE (DECREASE)	
	2006	2005	AMOUNT	%
<u>Fund 001 – General Revenue Fund:</u>				
State contribution to retirement system	\$88,821	\$181,728	(\$92,907)	(51.12%)
Contractual services	\$461,005	\$95,190	\$365,815	384.30%
Electronic data processing	\$149,382	\$197,645	(\$48,263)	(24.42%)
Telecommunications	\$34,776	\$49,956	(\$15,180)	(30.39%)
State awards and grants	\$0	\$515,925	(\$515,925)	(100.00%)
Federal assistance programs	\$605,832	\$796,788	(\$190,956)	(23.97%)
Capital punishment reform	\$20,613	\$0	\$20,613	N/A
<u>Fund 156 – Motor Vehicle Theft Prevention Fund:</u>				
Other ordinary and contingent expenses	\$129,567	\$76,896	\$52,671	68.50%
Refunds	\$17,362	\$49,740	(\$32,378)	(65.09%)
<u>Fund 335 – Criminal Justice Information Projects Fund:</u>				
Private/Not-for-profit organizations	\$69,673	\$91,903	(\$22,230)	(24.19%)
<u>Fund 488 – Criminal Justice Trust Fund:</u>				
Crime bill initiatives	\$5,420,403	\$11,760,988	(\$6,340,585)	(53.91%)
State awards and grants	\$10,007,917	\$7,292,003	\$2,715,914	37.25%
Federal assistance programs	\$4,493,305	\$3,574,381	\$918,924	25.71%
Support of investigative issues	\$355,572	\$196,756	\$158,816	80.72%
<u>Fund 581 – Juvenile Accountability Incentive Block Grant Fund:</u>				
Juvenile accountability	\$8,710,347	\$3,773,301	\$4,937,046	130.84%
<u>Fund 886 – Criminal Justice Information Systems Trust Fund:</u>				
State contribution to retirement system	\$49,640	\$116,143	(\$66,503)	(57.26%)
Contractual services	\$154,447	\$7,374	\$147,073	1,994.48%



STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES

For the Two Years Ended June 30, 2007

**Fiscal Year 2006, Continued**

**EXPLANATIONS:**

**Fund 001 – General Revenue Fund:**

State contribution to retirement system: The result of a reduction in State's contribution from 16% in fiscal year 2005 to 8% in fiscal year 2006.

Contractual services: The result of a change in recording space rental charges between fiscal year 2006 (recorded as contractual services) and fiscal year 2005 (recorded as transfers to CMS).

Electronic data processing: An upgrade of the computer network occurred in fiscal year 2005 and was not repeated in fiscal year 2006.

Telecommunications: Fiscal year 2005 expenditures included an efficiency initiative payment not required to be paid in fiscal year 2006.

State awards and grants: Starting in fiscal 2006, the Authority no longer provided matching grant funds to other State agencies that received pass-through federal grants.

Federal Assistance Programs: The decrease was attributed to personal service costs (wages and employee benefits) charged to the General Revenue Fund as matching costs for federal grants based on the reallocation of costs the Authority incurred in administering federal grants.

Capital punishment reform: A new program in fiscal year 2006.

**Fund 156 – Motor Vehicle Theft Prevention Fund:**

Other ordinary and contingent expenses: The result of a change in recording space rental charges between fiscal year 2006 (recorded as contractual services) and fiscal year 2005 (recorded as transfers to CMS).

Refunds: The Authority received fewer refund requests from insurance companies in 2006 resulting from improved data collection procedures.

**Fund 335 – Criminal Justice Information Projects Fund:**

Private/Not-for-profit Organizations: The Authority had one grant in fiscal year 2006 and two grants in fiscal year 2005.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES

For the Two Years Ended June 30, 2007

Fiscal Year 2006, Continued

**EXPLANATIONS, CONTINUED:**

**Fund 488 – Criminal Justice Trust Fund, continued:**

Crime bill initiatives: In fiscal year 2006, two prison construction projects were discontinued and funds were reallocated to new programs in the following year.

State awards and grants: The increase in fiscal year 2006 resulted from increased activity in the Criminal History Records Improvement (CHRI) programs passed through to the Illinois State Police.

Federal assistance programs: The increase in expenditures between fiscal years 2006 and 2005 related to the increased number of grant closeouts and refunds paid to the Department of Justice of unused grant funds.

Support of investigative issues: The increase in fiscal year 2006 related to increased expenditures under the Justice Information Technology Integration Program.

**Fund 581 – Juvenile Accountability Incentive Block Grant Fund:**

Juvenile accountability: The increase in expenditures in fiscal year 2006 was due to the number of grant closeouts and refunds to Department of Justice. There were three grant closeouts in 2006 and none in 2005.

**Fund 886 – Criminal Justice Information Systems Trust Fund:**

State contribution to retirement system: The result of a reduction in State's contribution from 16% in fiscal year 2005 to 8% in fiscal year 2006.

Contractual services: The result of a change in recording space rental charges between fiscal year 2006 (recorded as contractual services) and fiscal year 2005 (recorded as transfers to CMS).

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS

For the Two Years Ended June 30, 2007

Fiscal Year 2007

A comparative schedule of significant variations in cash receipts (variance representing the greater of 20% and \$15,000) for the fiscal year ended June 30, 2005 is shown below:

CASH RECEIPTS	FISCAL YEAR ENDED JUNE 30		INCREASE (DECREASE)	
	<u>2007</u>	<u>2006</u>	<u>AMOUNT</u>	<u>%</u>
Fund 001 - General Revenue Fund	\$53,121	\$69,669	(\$16,548)	(23.75%)
Fund 335 - Criminal Justice Information Projects Fund	\$74,456	\$24,925	\$49,531	198.72%
Fund 488 - Criminal Justice Trust Fund	\$72,408,725	\$57,527,202	\$14,881,523	25.87%
Fund 886 - Criminal Justice Information Systems Trust Fund	\$141,481	\$1,641,576	(\$1,500,095)	(91.38%)

**EXPLANATIONS:**

Fund 001 - General Revenue Fund: The decrease was due to a reduction in refunds from sub-grantees related to the State matching grants funded by the Authority.

Fund 335 - Criminal Justice Information Projects Fund: The increase was primarily from a fiscal year 2007 receipt of \$60,000 in July 2006 as payment for fiscal year 2006 lapse period expenditures.

Fund 488 - Criminal Justice Trust Fund: The net increase in cash receipts was due to the change in federally funded grants awarded and timing differences of receipts related to multi-year grants.

Fund 886 - Criminal Justice Information Systems Trust Fund: The decrease is due to a significant decrease in user fees as a result of the transfer of PIMS, ALERTS, and ALEC systems billing and collection processes to Illinois Public Safety Agency Network in July 2006.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS

For the Two Years Ended June 30, 2007

Fiscal Year 2006

A comparative schedule of significant variations in cash receipts (variance representing the greater of 20% and \$15,000) for the fiscal year ended June 30, 2005 is shown below:

CASH RECEIPTS	FISCAL YEAR ENDED JUNE 30		INCREASE (DECREASE)	%
	2006	2005	AMOUNT	
Fund 335 - Criminal Justice Information Projects Fund	\$24,925	\$97,100	(\$72,175)	(74.33%)
Fund 581 -- Juvenile Accountability Incentive Block Grants Fund	\$1,912,896	\$5,644,216	(\$3,731,320)	(66.11%)

**EXPLANATIONS:**

Fund 335 - Criminal Justice Information Projects Fund: The Authority received payments from two grants in fiscal year 2005 and only one in 2006.

Fund 581 -- Juvenile Accountability Incentive Block Grants Fund: The decrease in cash receipts was due to a decrease in federal funding for this program.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING

For the Two Years Ended June 30, 2007

Our review of lapse period expenditures for fiscal year ended June 30, 2007 disclosed appropriation line items with significant (greater than 20% and \$15,000) lapse period expenditures, as scheduled below:

<u>EXPENDITURE ITEM</u>	<u>Fiscal Year Ended June 30, 2007</u>		
	<u>TOTAL EXPENDITURES</u>	<u>LAPSE PERIOD EXPENDITURES</u>	<u>PERCENTAGE</u>
<u>Fund 001 – General Revenue Fund:</u>			
Contractual Services	\$313,767	\$114,536	36.50%
Capital punishment reform	\$86,786	\$20,851	24.03%

**Fund 001 – General Revenue Fund:**

Contractual Services: The lapse period expenditures represented payments to the State Facilities Management Revolving Fund for invoices received during lapse period related to services rendered prior to June 30, 2007.

Capital Punishment Reform: The lapse period expenditure related to sub grantee request for reimbursement for expenditures incurred prior to June 30, 2007.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING

For the Two Years Ended June 30, 2007

Our review of lapse period expenditures for fiscal year ended June 30, 2006 disclosed appropriation line items with significant (greater than 20% and \$15,000) lapse period expenditures, as scheduled below:

<u>EXPENDITURE ITEM</u>	<u>Fiscal Year Ended June 30, 2006</u>		
	<u>TOTAL EXPENDITURES</u>	<u>LAPSE PERIOD EXPENDITURES</u>	<u>PERCENTAGE</u>
<b><u>Fund 001 – General Revenue Fund:</u></b>			
Contractual Services	\$461,005	\$94,163	20.43%
<b><u>Fund 156- Motor Vehicle Theft Prevention Trust Fund</u></b>			
Awards and Grants	\$5,654,973	\$1,425,000	25.20%
<b><u>Fund 335- Criminal Justice Information Projects Fund</u></b>			
Private/Not-For-Profit Organizations	\$69,673	\$52,744	75.70%
<b><u>Fund 581- Juvenile Accountability Incentive Block Grant:</u></b>			
Juvenile Accountability	\$8,710,347	\$3,698,732	42.46%
<b><u>Fund 886 – Criminal Justice Information Systems Trust Fund:</u></b>			
Electronic Data Processing	\$986,654	\$275,661	27.94%

**Fund 001 – General Revenue Fund:**

Contractual: The lapse period expenditures represented payments to the State Facilities Management Revolving Fund for invoices received during lapse period related to services rendered prior to June 30, 2006.

**Fund 156 – Motor Vehicle Theft Prevention Trust Fund:**

Awards and Grants: The lapse period expenditure related to sub-grantee request for reimbursement for expenditures incurred prior to June 30, 2006.

**Fund 335 – Criminal Justice Information Projects Fund:**

Private/Not-For-Profit Organizations: The lapse period expenditure related to sub-grantee request for reimbursement for expenditures incurred prior to June 30, 2006.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING

For the Two Years Ended June 30, 2007

Fiscal Year Ended June 30, 2006, Continued:

**Fund 581 – Juvenile Accountability Incentive Block Grant Fund:**

Juvenile Accountability: A majority of the lapse period expenditure amount (81%) represented a refund to DOJ resulting from closing out federal fiscal year 2002 award.

**Fund 886- Criminal Justice Information Systems Trust Fund:**

Electronic Data Processing: The significant lapse period expenditure related to ALERTS base station upgrade performed prior to June 30, 2006 but for which payment was delayed due to transition of police systems from ICJIA to IPSAN.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

ANALYSIS OF ACCOUNTS RECEIVABLE

Two Years Ended June 30, 2007 and 2006

Accounts receivable relate to program user fees for the Criminal Justice Information System Trust Fund (Fund 886) and are as follows:

<u>Aging</u>	<u>2007</u>	<u>2006</u>
Current (prepayment)	\$ -	\$ 270,000
31-90 days	-	-
91-180 days	-	71,000
181- 1 year	-	16,000
Over 1 year	<u>-</u>	<u>3,000</u>
Totals	<u>\$ -</u>	<u>\$ 360,000</u>

Authority management believes that none of the accounts were deemed uncollectible.

During fiscal year 2007 the Authority transferred operation of the Criminal Information Trust Fund to the Illinois Public Safety Network. That transfer included the collection of user fees.



STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF OPERATIONS

AUTHORITY FUNCTIONS AND PLANNING PROGRAM

FOR THE TWO YEARS ENDED JUNE 30, 2007

Authority Functions

The Illinois Criminal Justice Information Authority was created in 1983 as a State agency dedicated to improving the administration of criminal justice. The Authority has several statutorily mandated duties, including the following:

- To coordinate the use of information within Illinois' criminal justice system.
- To promulgate effective criminal justice information policy.
- To improve criminal justice Authority procedures and practices with respect to information and to improve new information technologies.
- To stimulate research and develop new methods and uses of criminal justice data for the improvement of the criminal justice system and reduction of crime.
- To protect the integrity of criminal history record information, while safeguarding the privacy rights of Illinois citizens.
- To provide staff support for the Illinois Motor Vehicle Theft Prevention Council.

To fulfill these statutory mandates, the Authority employs a variety of techniques and programs. For example, the Authority:

- Developed, operated and maintained computerized criminal justice information systems for police agencies until the operation of those services were transferred to the Illinois Public Safety Agency Network (IPSAN).
- Designs, develops and supports systems which enhance the quality of victim service data.
- Supports the development of an integrated criminal justice information network in Illinois.
- Publishes research studies that analyze a variety of crime trends and criminal justice issues.
- Audits the State's central repositories of criminal history record information for data accuracy and completeness.
- Develops and implements comprehensive strategies for drug and violent crime law enforcement, crime control and assistance to crime victims using federal funds awarded to Illinois.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF OPERATIONS

AUTHORITY FUNCTIONS AND PLANNING PROGRAM, CONTINUED

FOR THE TWO YEARS ENDED JUNE 30, 2007

Authority Functions - Continued

- Implements and funds victim assistance and violent crime and drug law enforcement programs under the federal Anti-Drug Abuse Act, Victims of Crime Act and Violence Against Women Act and other grant programs as they become available.

In Addition to State guidelines, the Authority operates under the rules and guidelines of the Federal Crime Control Act of 1973, as amended.

The Authority consists of 21 members: The Illinois Attorney General, the Director of the Illinois Department of Corrections, the Director of the Illinois Department of State Police, the President of the Cook County Board, the Sheriff of Cook County, the State's Attorney of Cook County, the Superintendent of the Chicago Police Department, the Director of the Office of the State's Attorneys Appellate Prosecutor, the Clerk of the Circuit Court of Cook County, the Executive Director of the Illinois Law Enforcement Training Standards Board, the State Appellate Defender and the following additional members who are appointed by the Governor: a sheriff, a state's attorney and a circuit court clerk from a county other than Cook, a chief of police of a jurisdiction other than Chicago, and 6 members of the general public. The Authority is chaired by Sheldon Sorosky. Richard Devine was appointed Vice-Chair. Lori Levin was appointed Executive Director on August 4, 2003.

Authority Planning Program

The Authority's planning process identifies problems/needs consistent with its statutory mandates. Strategy objectives and program proposals are developed to address the identified needs. The Authority's Strategic Plan was adopted on December 2001 and updated in November 2004. The Authority has developed long-range goals and short-term objectives that are updated annually as part of its planning and budget development process.

Authority Location and Authority Head

Illinois Criminal Justice Information Authority  
120 South Riverside Plaza, Suite 1016  
Chicago, Illinois 60606  
Lori Levin – Executive Director

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANAYLSIS OF OPERATIONS

AVERAGE NUMBER OF EMPLOYEES

FOR THE YEARS ENDED JUNE 30,

The following table, prepared from the Authority records, presents the average number of persons (rounded to the nearest whole number) employed by the Authority for the fiscal years ended June 30, 2007, 2006, and 2005.

<u>FUNCTIONAL JOB CLASSIFICATIONS</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
<u>Fund 001 – General Revenue Fund</u>			
Regular payroll	15	15	18
<u>Fund 156 – Motor Vehicle Theft Prevention Trust Fund</u>			
Regular Payroll	4	3	3
<u>Fund 488 – Criminal Justice Trust Fund</u>			
ADAA payroll	32	39	40
<u>Fund 581 - Juvenile Accountability Incentive Block Fund</u>			
Regular Payroll	4	6	7
<u>Fund 886 – Criminal Justice Information System Trust Fund</u>			
Payroll	0	12	14
Total Employees	<u>55</u>	<u>75</u>	<u>82</u>

In addition, the Authority had the following contractual employees

<u>FUNCTIONAL JOB CLASSIFICATIONS</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
<u>Fund 001 – General Revenue Fund</u>			
Contractual employees	3	2	2
<u>Fund 156 – Motor Vehicle Theft Prevention Trust Fund</u>			
Contractual employees	0	0	0
<u>Fund 488 – Criminal Justice Trust Fund</u>			
Contractual employees	0	2	3
<u>Fund 581 - Juvenile Accountability Incentive Block Fund</u>			
Contractual employees	0	0	0
<u>Fund 886 – Criminal Justice Information System Trust Fund</u>			
Contractual employees	0	0	3
Total Contractual Employees	3	4	8
Total Employed	<u>58</u>	<u>79</u>	<u>90</u>

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF OPERATIONS

AUTHORITY OPERATIONS

FOR THE YEARS ENDED JUNE 30,

INTRODUCTION

The Illinois Criminal Justice Information Authority (Authority) was created in January, 1983 (20 ILCS 3930/4et. seq.) as a specialized State government Authority dedicated to improving the administration of criminal justice in Illinois. The Authority develops new information technology for law enforcement, manages millions of dollars in Federal and State grants and oversees research and policy development within the criminal justice system. The Authority also serves as the only statewide forum for long-range planning and problem solving among State and local criminal justice agencies.

Authority members are supported by a professional staff trained in information technology, data analysis and criminal justice information administration. Staff functions include: developing and operating automated information systems, analyzing criminal justice policies and crime trends, provided training and technical assistance to other criminal justice professionals and administering Federal and State grants.

SUMMARY SCHEDULE OF EXPENDITURES

The Authority received appropriations through the General Revenue Fund (001), the Motor Vehicle Theft Prevention Trust Fund (156 Fund), the Criminal Justice Information Projects Fund (335 Fund), the Criminal Justice Trust Fund (488 Fund), Juvenile Accountability Incentive Block Grant Fund (581 Fund), and the Criminal Justice Information Systems Trust Fund (886 Fund). The expenditures by fund are summarized below for the fiscal years ended June 30, 2007, 2006 and 2005.

	<u>2007</u>	<u>2006</u>	<u>2005</u>
General Revenue – Fund 001	2,487,499	2,627,149	\$ 3,088,975
Motor Vehicle Theft Prevention Trust Fund – Fund 156	5,649,236	5,947,941	5,519,915
Criminal Justice Information Projects – Fund 335	64	69,673	91,903
Criminal Justice Trust Fund – Fund 488	60,689,381	56,021,724	55,996,119
Juvenile Accountability Incentive Block Grants – Fund 581	4,905,026	8,710,347	3,773,301
Criminal Justice Information Systems Trust Fund – Fund 886	<u>373,483</u>	<u>2,241,740</u>	<u>2,338,081</u>
Total Expenditures	<u>\$74,104,689</u>	<u>\$75,618,574</u>	<u>\$70,808,294</u>

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF OPERATIONS

EMERGENCY PURCHASES AND ILLINOIS FIRST PROJECTS

FOR THE YEARS ENDED JUNE 30, 2007

**Emergency Purchases**

According to Authority officials, there were no Emergency Purchases by the Authority during the examination period.

**Illinois First Projects**

According to Authority officials, there were no Illinois First projects involving the Authority during the examination period.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF OPERATION

SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)

FOR THE YEARS ENDED JUNE 30,

INTRODUCTION

Created in 1983 the Illinois Criminal Justice Information Authority (Authority) is a State agency dedicated to improving the administration of criminal justice. The Authority works to identify critical issues facing the criminal justice system in Illinois, and to propose and evaluate policies, programs, and legislation that address those issues. The Authority also works to ensure the criminal justice system is as efficient and effective as possible. The Authority accomplishes its goals through efforts in three major areas: 1) information systems, technology and support; 2) research, planning and coordination; and 3) administration of grants for crime control, crime prevention, and victim assistance.

<u>Program:</u>	Expenditures (thousands)		
	<u>2007</u>	<u>2006</u>	<u>2005</u>
Crime Control, Crime Prevention, and Victim Assistance	\$70,628.0	\$69,395.2	\$64,791.1
Information Systems, Technology and Support	933.3	3,050.6	3,064.7
Research, Planning and Coordination	<u>2,543.4</u>	<u>3,172.8</u>	<u>2,952.5</u>
Authority Totals	<u>\$74,104.7</u>	<u>\$75,618.6</u>	<u>\$70,808.3</u>

\*All Funding Sources

INFORMATION SYSTEMS, TECHNOLOGY AND SUPPORT

Mission Statement: To help improve the administration of justice in this State, the Authority: 1) provides information technology to law enforcement agencies that enables them to enhance public safety, and maintains systems that enhance the quality of victim services data; 2) promotes the accuracy of criminal history and other justice-related records; and 3) supports the development of an integrated criminal justice information network in Illinois.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF OPERATION

SERVICE EFFORTS AND ACCOMPLISHMENTS-(NOT EXAMINED) CONTINUED

FOR THE YEARS ENDED JUNE 30,

Project goals and objectives:

1. Support of the ongoing development, maintenance and operation of three information systems that met the needs of law enforcement agencies, including the Police Information Management Systems (PIMS), Areawide Law Enforcement Radio Terminal Systems (ALERTS), and Automated Law Enforcement Communications Systems (ALECS) through the transition of the operation to the Illinois Public Safety Agency Network (IPSAN).
2. Ensured that the needs of more that 11,000 users of PIMS, ALERTS, and ALECS were met through the transition of the operation to IPSAN.
3. Improve operational efficiencies and data quality by supporting the development of a criminal justice information network in Illinois.

Information Systems, Technology and Support

	2007	2006	2005
Public Safety agencies supported by PIMS, ALERTS, or ALECS	0	271	350
Users Fees Expended (thousands)*	<u>\$373.5</u>	<u>\$2,241.7</u>	<u>\$2,338.1</u>

\* Fund 886

RESEARCH, PLANNING AND COORDINATION

Mission Statement: To help improve the administration of justice in this State, the Authority: 1) identifies and analyzes critical issues facing the justice system; 2) proposes and evaluates policies, programs and legislation that address those issues; 3) advises the Governor, Illinois General Assembly, State and local officials, and members of the general public on the implication such research, evaluation and analysis; 4) functions as a repository of research data and other information; and 5) disseminates information, develops tools, and provides technical assistance which supports State and local crime problem solving.

STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
ANALYSIS OF OPERATION

SERVICE EFFORTS AND ACCOMPLISHMENTS-(NOT EXAMINED) CONTINUED

FOR THE YEARS ENDED JUNE 30,

Project goals and objectives:

1. Identify, research and address issues, affecting the justice system in Illinois.
2. Promote the effectiveness of the justice system through research, planning and coordination.
3. Coordinate and implement multi-year comprehensive statewide criminal justice plan.

Research, Planning and Coordination

	2007	2006	2005
Reports published	21	36	19
Information requests handled	823	1,000	1,198
Publications mailed/downloaded	25,087	392,913	456,247
CJ Dispatch (Email) Subscribers	29,302	2,120	1,809
Website "hits"	7,996,810	7,191,146	7,490,987
Website visitors	336,751	274,041	278,169

CRIME CONTROL, CRIME PREVENTION, AND VICTIM ASSISTANCE

Mission Statement: To help improve the administration of justice in this State, the Authority develops, coordinates, administers, implements, and evaluates programs designed to enhance and improve Illinois' criminal justice, juvenile justice, and victim service systems with several major federal assistance programs and state grants.

Project goals and objectives:

1. Utilize federal grant funds to promote the improvement of Illinois' criminal and juvenile justice and victim service systems.
2. Ensure compliance with federal and state requirements.
3. Ensure efficient and effective administration of federal and state grant funds.
4. Reduce motor vehicle theft through the use of Illinois Motor Vehicle Theft Prevention Act funds.

Crime Control, Crime Prevention, and  
Victim Assistance

	2007	2006	2005
Grants opened	472	562	598
Grants monitored	680	985	950
Technical assistance responses	12,088	13,558	7,808
Program/fiscal reports processed	3,898	4,969	4,841



STATE OF ILLINOIS  
ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

ANALYSIS OF OPERATIONS  
Schedule of Federal and Non-Federal Expenditures  
Fiscal Years Ended June 30, 2007 and 2006

	Fiscal Year 2007		Fiscal Year 2006		Total	
	Amount	Percent	Amount	Percent	Amount	Percent
Federal Funds	\$ 65,594,407	88.5%	\$ 64,732,071	85.6%	\$ 130,326,478	87.0%
Non-Federal Funds	8,510,282	11.5%	10,886,503	14.4%	\$ 19,396,785	13.0%
	<u>\$ 74,104,689</u>	100.0%	<u>\$ 75,618,574</u>	100.0%	<u>\$ 149,723,263</u>	100.0%