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OFFICE OF THE AUDITOR GENERAL  
FRANK J. MAUTINO

## **SUPPLEMENTAL DIGEST**

### **DEPARTMENT OF JUVENILE JUSTICE**

#### **FEBRUARY 2020**

Today, I am releasing the report for the Department of Juvenile Justice (Department). The Department report contains the results of a compliance attestation examination for the two years ended June 30, 2018. For the two years ending June 30, 2018, separate engagements were not performed at the Department's Youth Centers; instead, limited testing was performed at the Youth Centers and the results of those procedures, as applicable, were incorporated into the Department's report.

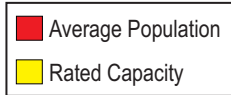
Summaries of certain operational and statistical data have been included in the attached charts and schedules. For example, one chart provides details on the average total youth population and rated capacity by Youth Center. For 2018, the Department had an average total population of 383 juveniles in Youth Centers having a rated total capacity of 896. This is a decrease from 2016 when the Department had an average total population at the Youth Centers of 541 juveniles with a rated total capacity of 1,458. Based on the information provided by the Department, the population of juveniles for Fiscal Year 2018 is 513 (or 57%) under capacity.

Another chart provides details on the average yearly cost per youth by Youth Center. For 2018, the average yearly cost per youth ranged from \$343,988 (Warrenville) to \$169,951 (Harrisburg).

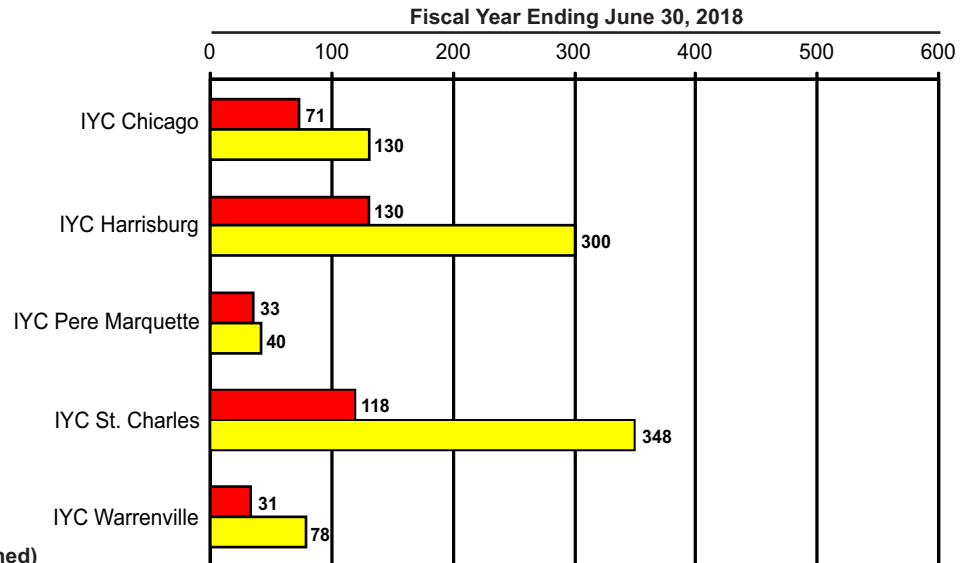
The last chart provides information regarding the value of paid overtime hours and earned compensatory hours, number of Juvenile Justice Specialists per Youth Center, and the ratio of youths to Juvenile Justice Specialists at the Youth Centers. For Fiscal Year 2018, the total value of paid overtime hours and earned compensatory hours at Youth Centers was \$5,386,851, an increase from the amount in Fiscal Year 2017 of approximately 28%. For Fiscal Year 2017, the total value of paid overtime hours and earned compensatory hours at Youth Centers was \$4,187,821, a decrease from the amount in Fiscal Year 2016 of approximately 24%. The total percentage decrease over the two years ended June 30, 2018, was approximately 2%.

# Rated Capacity and Average Youth Population

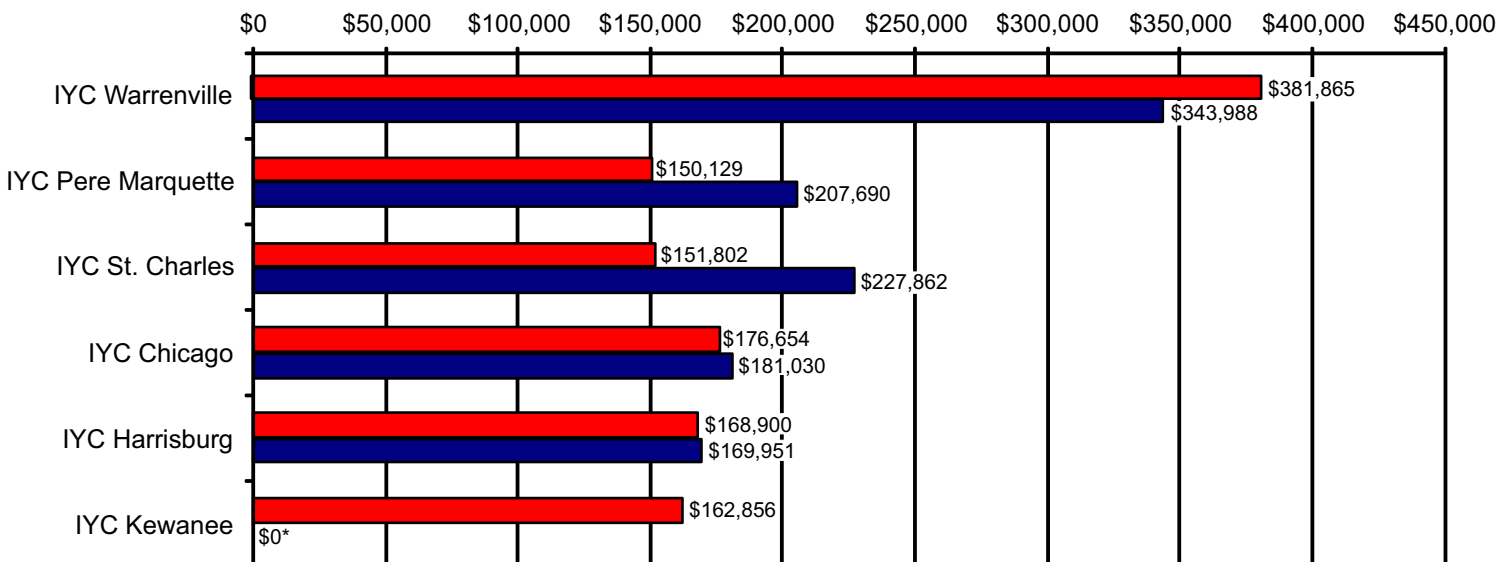
Juvenile Centers	FY18	FY16
Average Population	383	541
Rated Capacity	896	1,458
Residents (under Capacity)	(513)	(917)



Source: Illinois Dept. of Juvenile Justice (Not examined)

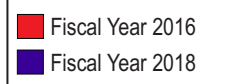


# Average Yearly Cost Per Youth



\*Facility closed February 1, 2017

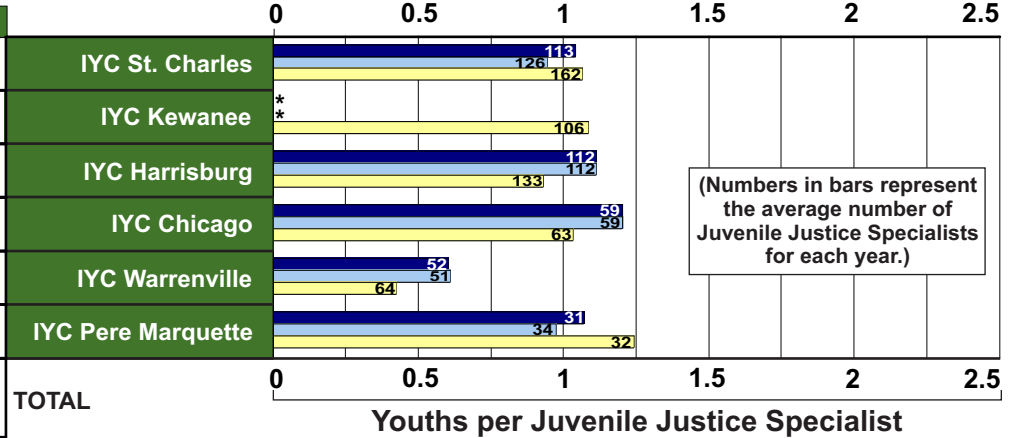
Source: Illinois Dept. of Juvenile Justice (Not examined)



# Youths Per Juvenile Justice Specialist & Employee Overtime/Compensatory Time

Total Value of Paid Overtime Hours & Earned Compensatory Time during Fiscal Year:

2018	2017	2016
\$2,133,814	\$1,995,784	\$1,775,998
*	\$68,185	\$1,191,251
\$1,551,457	\$883,564	\$974,233
\$1,060,340	\$506,239	\$816,946
\$400,123	\$482,072	\$440,182
\$241,117	\$251,977	\$316,684
<b>\$5,386,851</b>	<b>\$4,187,821</b>	<b>\$5,515,294</b>



\*Facility closed February 1, 2017

Source: Illinois Dept. of Juvenile Justice (Not examined)