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OFFICE OF THE AUDITOR GENERAL WILLIAM G. HOLLAND

SUPPLEMENTAL DIGEST ILLINOIS DEPARTMENT OF CORRECTIONS AUGUST 2013

Today I am releasing the report for the Department of Corrections (Department). The Department report contains a financial audit for the year ended June 30, 2012 and a compliance attestation examination for the two years ending June 30, 2012. The Department's compliance attestation examination does not include specific activity associated with Correctional Industries which was audited separately. That report was issued earlier and contains a financial audit for the year ending June 30, 2012, and a compliance attestation examination for the two years ending June 30, 2012. For the two years ending June 30, 2012 separate engagements were not performed at the Department's correctional centers; instead limited testing was performed at the correctional centers and the results of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain operational and statistical data have been included in the attached charts and schedules. For example, one chart provides details on the average total inmate population and rated inmate capacity by correctional center, including the adult transition centers. For 2012 the Department had an average total population of 48,573 inmates in correctional centers and adult transition centers having a rated total capacity of 33,663. This is an increase from 2010 when the Department had an average total population at correctional centers and adult transition centers of 45,905 inmates with a rated total capacity of 34,063. Based on the information provided by the Department the population of inmates for fiscal year 2012 is 14,910 (or 44.3%) over capacity.

Another chart provides details on the average yearly cost per inmate by correctional center. For 2012, the average yearly cost per inmate ranged from \$66,965 (Tamms / maximum) to \$15,572 (Big Muddy River / medium) in the correctional centers. For 2010, the average yearly cost per inmate ranged from \$61,428 (Tamms / maximum) to \$15,438 (Danville / medium) in the correctional centers.

The last chart provides information regarding the value of paid overtime hours and earned compensatory hours, number of correctional officers per correctional center and the ratio of inmates to correctional officers at the correctional centers. For fiscal year 2012, the total value of paid overtime hours and earned compensatory hours at correctional centers was \$53,988,795, an increase from the amount in fiscal year 2011 of approximately 5%. For fiscal year 2011, the total value of paid overtime hours and earned compensatory hours at correctional centers was \$51,304,329, while for fiscal year 2010 the total value of paid overtime hours and earned compensatory hours was \$60,829,233.

Rated Capacity and Average Daily Inmate Population

						Fisca	l Year E	Endin	g June	30, 20°	12			
Maximum Consuits	EV40	EV40		0 50	00 1,0	000	1,500	2,00	00 2	,500 3	3,000	3,500		
Maximum Security Average Population	FY10 10,273	FY12 10,336	Stateville CC	1111111			um	1111		111111	3,1	162	3,631	
Rated Capacity	9,844	9,444	**Dwight CC	1111111	684	986						3,60	10	
Inmates Above	400	000	Menard CC	1111111				1111	11111		3,09		,5	
Capacity	<u>429</u>	<u>892</u>	<u>892</u>	*Tamms CC	1111113	38 700								
			Pontiac CC		mm		mm	1,722 1,8	<u>2</u> 00					
			Big Muddy CC	mm	mm	952		1 ,	903					
			Centralia CC			950	1,5	40						
Medium Security	FY10	FY12	Danville CC	1111111	.IIIIV	396		■ 1,8	16					
Average Population Rated Capacity	26,333 17,526	26,799 17,026	Dixon CC	1111111	mm	m	1.430)	2	2,350				
Inmates Above	17,020	17,020	Graham CC				ľ		373					
Capacity	8,807	9,773	Hill CC					■ 1,8	20					
			Illinois River CC	mm					2,067					
			Western IL CC	1111111		1	02		2,060					
			Shawnee CC	1111111					2,021					
			Lawrence CC			,			2	,304 257				
Minimum Security	FY10	FY12	Lincoln CC	1111111		1,000			۷,,,					
Average Population Rated Capacity	8,197 5,613	10,214 6,113	Logan CC	1111111		1 07	74		1,970					
Inmates Above	0,010		Sheridan CC				1	628						
Capacity	2,584	<u>4,101</u>	Pinckneyville CC				,		,,,,,,	2,447				
			Decatur CC	,,,,,,,						2,404				
			East Moline CC	mm	300 	1	,261							
			Robinson CC				205							
Adult Transition Ctr.	FY10	FY12	Jacksonville CC			W4 40	1,	580						
Average Population	1,102	1,224	Southwestern IL CC			1 '	00							
Rated Capacity	1,080	1,080	Taylorville CC	,,,,,,,		1,	198						_ l	
Inmates Above Capacity	<u>22</u>	<u>144</u>	Vandalia CC					1,69		■ Av	erage Po _l	pulatio	n	
			Vienna CC				00	= 1,	897	 ₹ pa	ted Capa	city		
			Adult Transition Centers			1	,224			La Ra	icu Capa	- Ity	\bot	
			Addit Hansillon Centers			1,08	30			1		<u></u>		

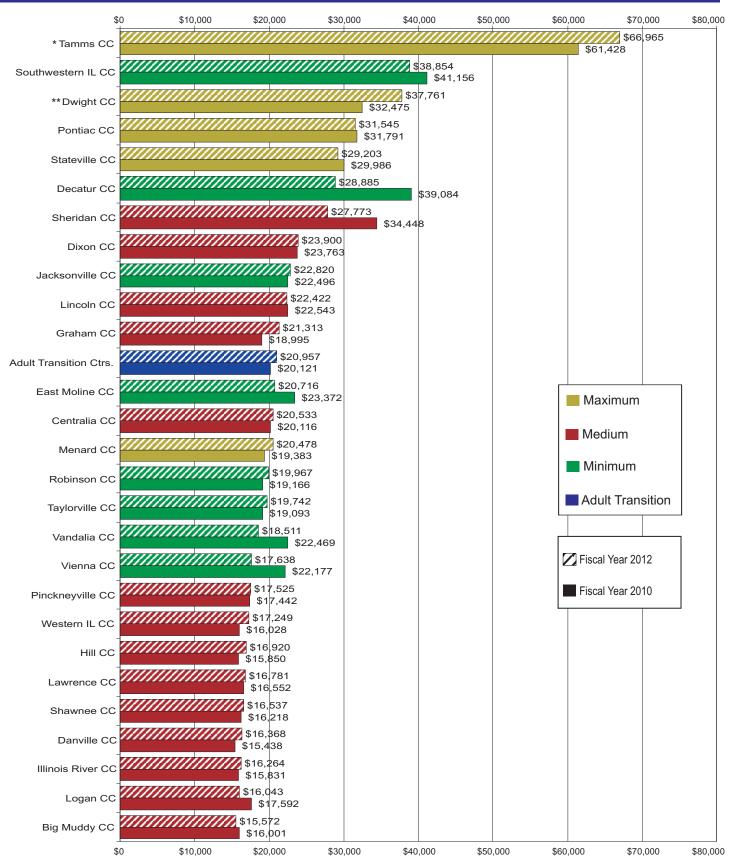
* Center was	closed	01-04-13.
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^{**} Center was closed 03-20-13.

Source: Illinois Dept. Of Corrections (Unaudited)

Total	FY10	FY12
Average Population	45,905	48,573
Rated Capacity	34,063	33,663
Residents Above Capacity	<u>11,842</u>	<u>14,910</u>

Average Yearly Cost Per Inmate

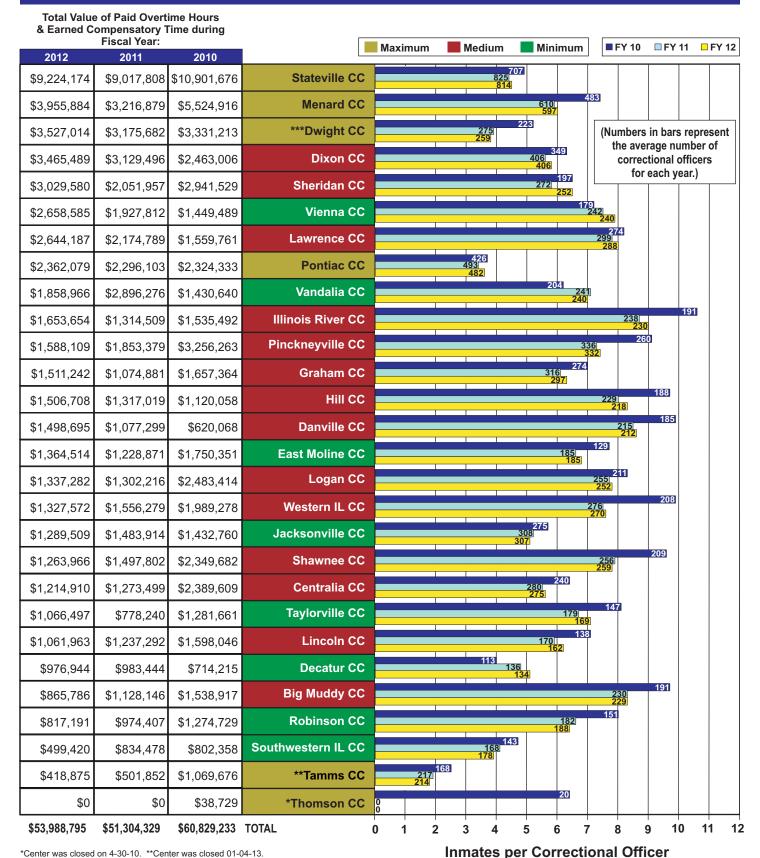


^{*} Center was closed 01-04-13.

Source: Illinois Dept. Of Corrections (Unaudited)

^{**} Center was closed 03-20-13.

Number of Inmates Per Correctional Officer & Employee Overtime/Compensatory Time



^{***}Center was closed 01-4-30-10. Center was closed 01-04-13.

***Center was closed 03-20-13. Source: Illinois Dept. of Corrections (Unaudited)

orrections (Unaudited)