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OFFICE OF THE AUDITOR GENERAL  
FRANK J. MAUTINO

**SUPPLEMENTAL DIGEST**  
**ILLINOIS DEPARTMENT OF CORRECTIONS**  
**SEPTEMBER 2019**

Today I am releasing the Compliance attestation report for the Department of Corrections (Department) for the two years ended June 30, 2018. A separate Financial audit for the year ended June 30, 2018 was previously released on April 25, 2019. For the two years ending June 30, 2018, separate engagements were not performed at the Department's correctional centers; instead limited testing was performed at the correctional centers and the results of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain operational and statistical data have been included in the attached charts and schedules. For example, one chart provides details on the average total inmate population and rated inmate capacity by correctional center, including the adult transition centers. For Fiscal Year 2018, the Department had an average total population of 41,704 inmates in correctional centers and adult transition centers having a rated total capacity of 33,135. This is a decrease from Fiscal Year 2016 when the Department had an average total population at correctional centers and adult transition centers of 45,817 inmates with a rated total capacity of 31,831. Based on the information provided by the Department, the population of inmates for Fiscal Year 2018 was 8,569 (or 26%) over capacity.

Another chart provides details on the average yearly cost per inmate by correctional center. For Fiscal Year 2018, the average yearly cost per inmate ranged from \$53,012 (Pontiac / maximum) to \$17,873 (Illinois River / medium) in the correctional centers. For Fiscal Year 2016, the average yearly cost per inmate ranged from \$36,673 (Southwestern / minimum) to \$15,796 (Illinois River / medium) in the correctional centers. These averages do not include four facilities opened during the examination period (Elgin Treatment Center, Joliet Treatment Center, Kewanee Life Skills Re-Entry Center, and Murphysboro Life Skills Re-Entry Center).

The last chart provides information regarding the value of paid overtime hours and earned compensatory hours, number of correctional officers per correctional center and the ratio of inmates to correctional officers at the correctional centers. For Fiscal Year 2018, the total value of paid overtime hours and earned compensatory hours at correctional centers was \$60,448,964, an increase from the amount in Fiscal Year 2017 of approximately 21%. For Fiscal Year 2017, the total value of paid overtime hours and earned compensatory hours at correctional centers was \$49,831,760, while for Fiscal Year 2016 the total value of paid overtime hours and earned compensatory hours was \$48,310,361.

# Rated Capacity and Average Daily Inmate Population

| Maximum Security   | FY16   | FY18  |
|--------------------|--------|-------|
| Average Population | 10,877 | 9,196 |
| Rated Capacity     | 9,166  | 9,166 |

|                        |              |           |
|------------------------|--------------|-----------|
| Inmates Above Capacity | <u>1,711</u> | <u>30</u> |
|------------------------|--------------|-----------|

| Medium Security    | FY16   | FY18   |
|--------------------|--------|--------|
| Average Population | 23,441 | 22,143 |
| Rated Capacity     | 15,302 | 15,302 |

|                        |              |              |
|------------------------|--------------|--------------|
| Inmates Above Capacity | <u>8,139</u> | <u>6,841</u> |
|------------------------|--------------|--------------|

| Minimum Security   | FY16   | FY18  |
|--------------------|--------|-------|
| Average Population | 10,635 | 9,462 |
| Rated Capacity     | 6,613  | 6,559 |

|                        |              |              |
|------------------------|--------------|--------------|
| Inmates Above Capacity | <u>4,022</u> | <u>2,903</u> |
|------------------------|--------------|--------------|

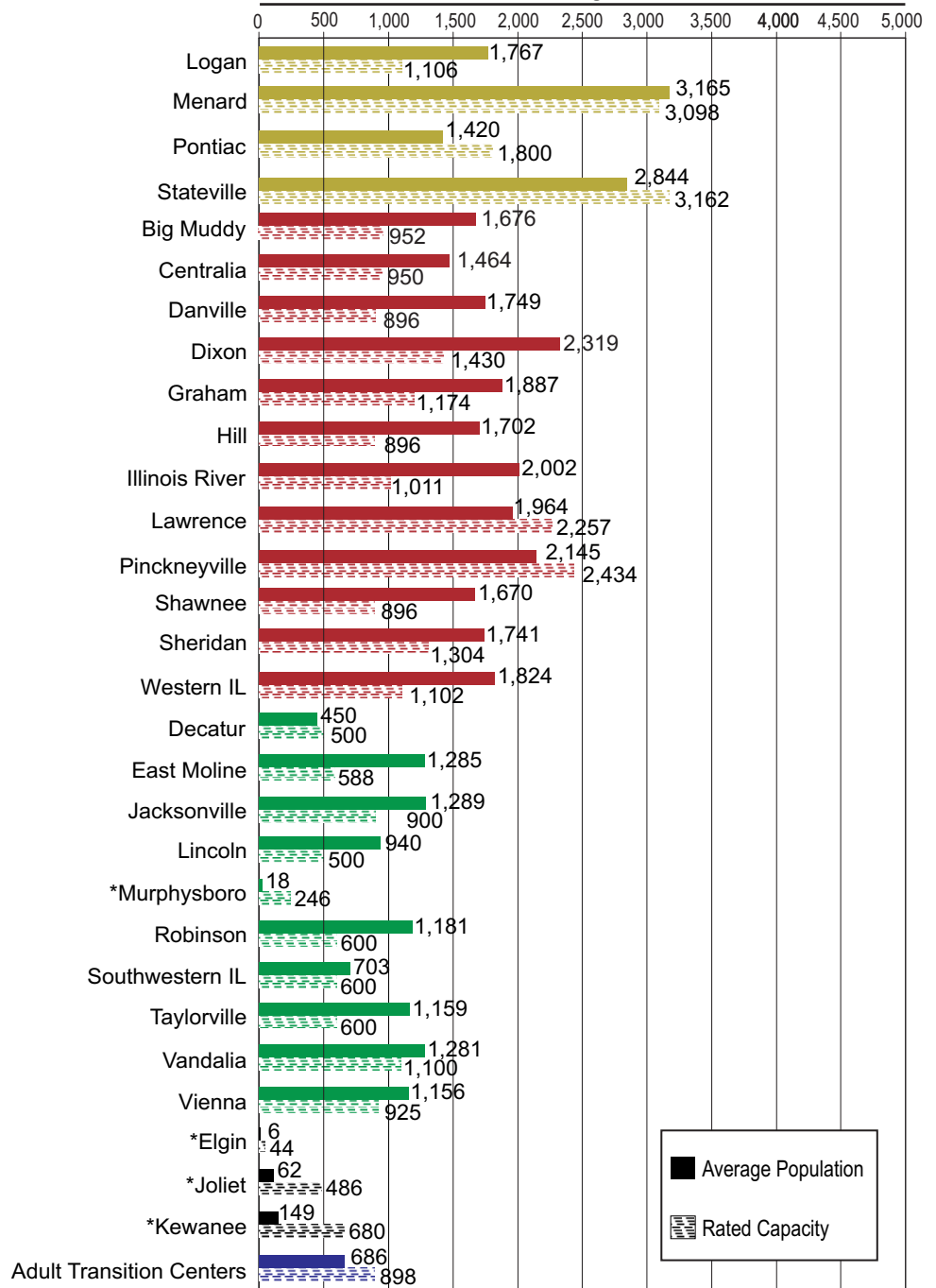
| Multi-Security     | FY16 | FY18  |
|--------------------|------|-------|
| Average Population | 0    | 217   |
| Rated Capacity     | 0    | 1,210 |

|                        |          |          |
|------------------------|----------|----------|
| Inmates Above Capacity | <u>0</u> | <u>0</u> |
|------------------------|----------|----------|

| Adult Transition Ctr. | FY16 | FY18 |
|-----------------------|------|------|
| Average Population    | 864  | 686  |
| Rated Capacity        | 750  | 898  |

|                        |            |          |
|------------------------|------------|----------|
| Inmates Above Capacity | <u>114</u> | <u>0</u> |
|------------------------|------------|----------|

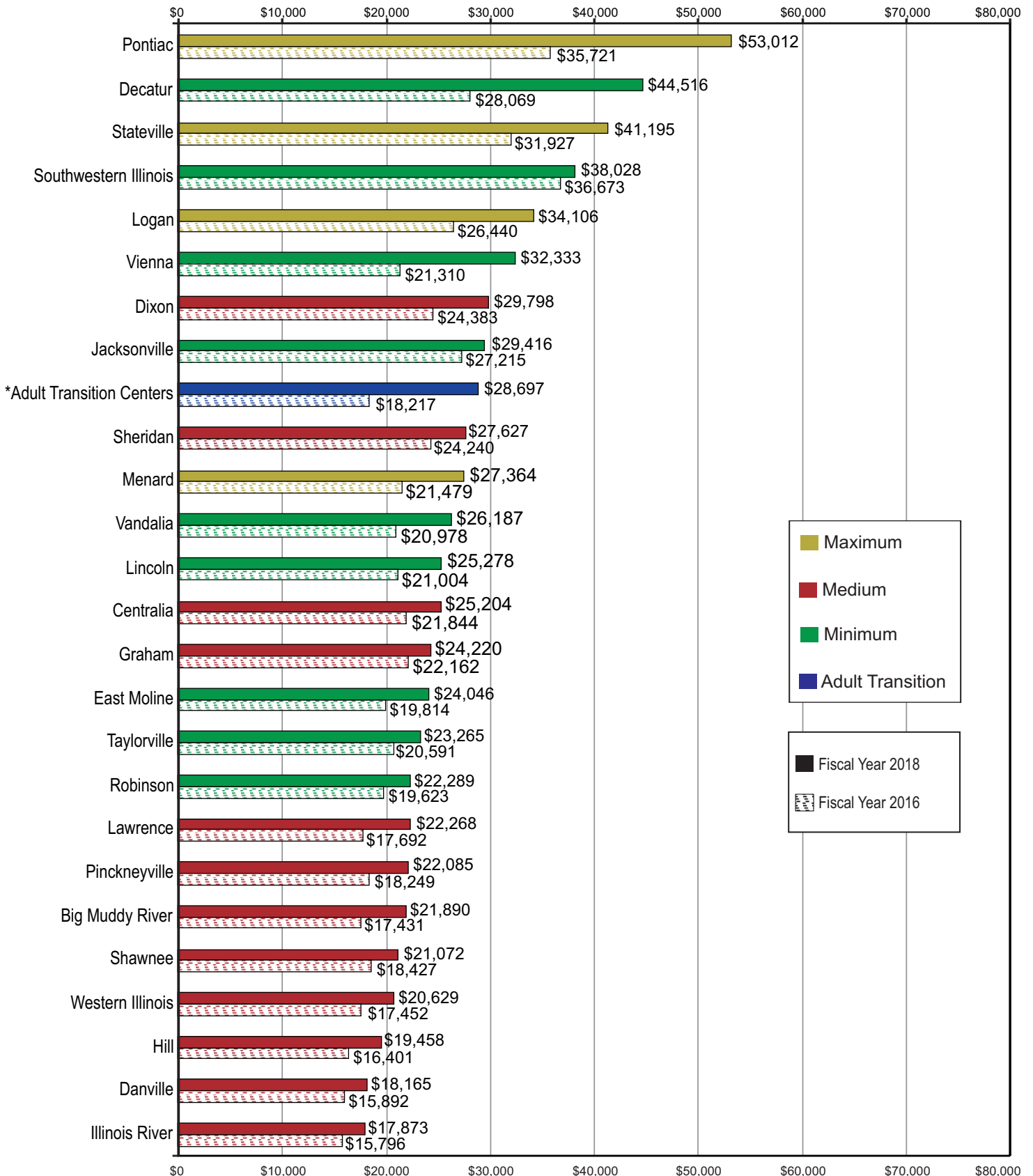
Fiscal Year Ending June 30, 2018



| Total                    | FY16          | FY18         |
|--------------------------|---------------|--------------|
| Average Population       | 45,817        | 41,704       |
| Rated Capacity           | 31,831        | 33,135       |
| Residents Above Capacity | <u>13,986</u> | <u>8,569</u> |

\*Four Centers opened during Fiscal Years 2017-2018.  
Source: Illinois Dept. Of Corrections (Unaudited)

# Average Yearly Cost Per Inmate



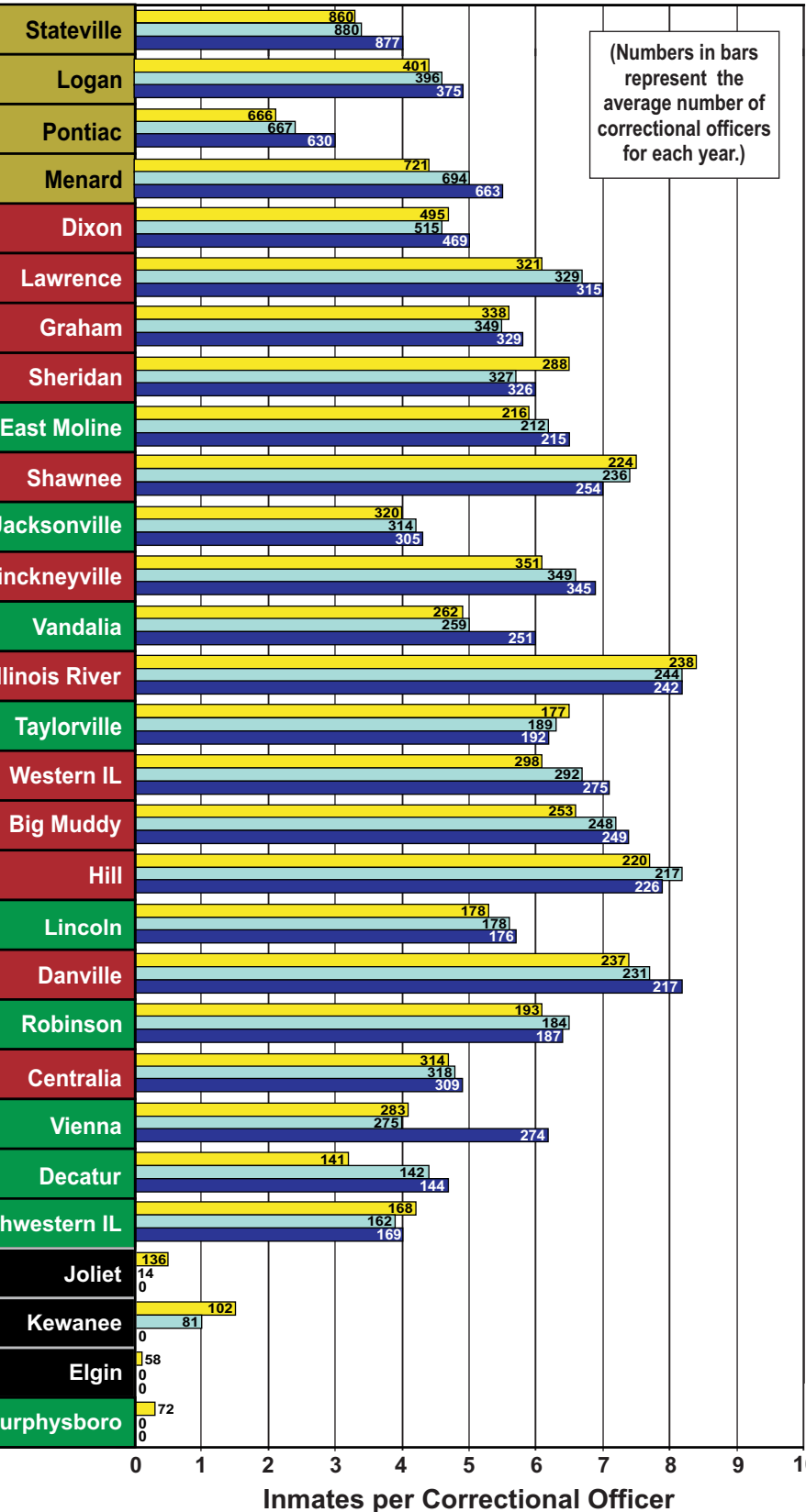
\* Excludes contractual ATCs and four facilities opened during the examination period (Elgin Treatment Center, Joliet Treatment Center, Kewanee Life Skills Re-Entry Center, and Murphysboro Life Skills Re-Entry Center).  
 Source: Illinois Dept. Of Corrections (Unaudited)

# Number of Inmates Per Correctional Officer & Employee Overtime/Compensatory Time

Total Value of Paid Overtime Hours & Earned Compensatory Time during Fiscal Year:

| 2018                | 2017                | 2016                |
|---------------------|---------------------|---------------------|
| \$11,774,863        | \$9,485,606         | \$10,250,761        |
| 4,661,633           | 3,984,122           | 2,901,285           |
| 3,649,675           | 2,883,421           | 2,482,402           |
| 3,556,229           | 3,976,540           | 3,848,070           |
| 3,394,402           | 2,265,273           | 2,360,312           |
| 2,623,277           | 1,948,319           | 1,657,887           |
| 2,469,595           | 1,654,478           | 1,565,894           |
| 2,253,834           | 1,430,287           | 1,466,022           |
| 2,028,516           | 1,586,768           | 1,589,099           |
| 2,004,162           | 1,282,490           | 1,354,090           |
| 1,880,407           | 2,135,254           | 1,816,972           |
| 1,779,473           | 1,734,466           | 1,592,902           |
| 1,704,274           | 1,359,732           | 1,763,525           |
| 1,618,994           | 1,002,104           | 930,128             |
| 1,604,974           | 955,639             | 816,287             |
| 1,583,633           | 1,560,959           | 1,848,003           |
| 1,574,441           | 1,607,187           | 1,112,930           |
| 1,373,667           | 1,325,277           | 933,383             |
| 1,273,081           | 996,254             | 1,032,924           |
| 1,271,482           | 1,305,797           | 1,171,286           |
| 1,118,569           | 1,283,783           | 1,353,516           |
| 1,014,990           | 858,162             | 966,464             |
| 1,002,039           | 881,013             | 1,894,052           |
| 994,155             | 906,129             | 873,418             |
| 932,406             | 1,136,392           | 728,749             |
| 487,852             | 13,568              | —                   |
| 485,000             | 272,740             | —                   |
| 207,806             | —                   | —                   |
| 125,535             | —                   | —                   |
| <b>\$60,448,964</b> | <b>\$49,831,760</b> | <b>\$48,310,361</b> |

■ Maximum 
 ■ Medium 
 ■ Minimum 
 ■ Multi 
 ■ FY 18 
 ■ FY 17 
 ■ FY 16



Source: Illinois Dept. of Corrections (Unaudited)