



Crowe HorwathTM

Crowe Horwath LLP
Member Horwath International

**STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
COMPLIANCE EXAMINATION**

(In accordance with the Single Audit Act
and OMB Circular A133)

For the Year Ended June 30, 2008

Performed as Special Assistant
Auditors for the Auditor General,
State of Illinois

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
COMPLIANCE EXAMINATION
(In Accordance with the Single Audit Act and OMB Circular A-133)
For the Year Ended June 30, 2008

TABLE OF CONTENTS

	<u>Page</u>
University Officials	1
Management Assertion Letter	2
Compliance Report	
Summary	3
Auditors' Reports	
Independent Accountants' Report on State Compliance and on Internal Control Over Compliance for State Compliance Purposes	6
Report on Compliance with Requirements Applicable to Each Major Program and on Internal Control Over Compliance in Accordance with OMB Circular A-133	9
Schedule of Findings and Questioned Costs	
Summary of Auditor's Results	12
Current Findings - Federal and Questioned Costs	13
Current Findings - State	19
Prior Findings Not Repeated - Federal	24
Prior Findings Not Repeated - State	26
Schedule of Expenditures of Federal Awards	
Summary	27
Carbondale	28
Edwardsville	48
Notes to Schedule of Expenditures of Federal Awards	58

Related Reports Published Under Separate Cover

The Financial Statements for the Year Ended June 30, 2008 for
Southern Illinois University
Housing and Auxiliary Facilities System
Medical Facilities System

Supplementary Financial Information of Southern Illinois
University for the Year Ended June 30, 2008, Including
Compliance with Legislative Audit Commission University
Guidelines 1982 as Amended 1997, and Special Data
Required for University Audits

**Southern Illinois University
Board of Trustees and
Officers of Administration
Fiscal Year 2008**

BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY

Roger Tedrick, Chair	Mt. Vernon
Ed Hightower, Vice Chair	Edwardsville
John Simmons, Secretary	East Alton
Megan Pulliam	Carbondale
Keith Sanders	Spring Grove
Stephen Wigginton	Belleville
Marquita Wiley	Belleville
Christine Williams	Edwardsville

OFFICERS OF SOUTHERN ILLINOIS UNIVERSITY

Glenn Poshard, President
Misty Whittington, Executive Secretary of the Board
Jerry Blakemore, General Counsel
John S. Haller, Jr., Vice President, Academic Affairs
Duane Stucky, Senior Vice President, Financial and Administrative Affairs and Board Treasurer

OFFICERS OF ADMINISTRATION, SOUTHERN ILLINOIS UNIVERSITY CARBONDALE

Samuel Goldman, Interim Chancellor
Don S. Rice, Interim Provost and Vice Chancellor
Rickey N. McCurry, Vice Chancellor for Institutional Advancement
Larry H. Dietz, Vice Chancellor for Student Affairs
John A. Koropchak, Vice Chancellor for Research and Graduate Dean
Kevin D. Bame, Executive Director of Finance
Catherine A. Hagler, Executive Director of Administration
J. Kevin Dorsey, Dean and Provost, School of Medicine

**OFFICERS OF ADMINISTRATION, SOUTHERN ILLINOIS UNIVERSITY
EDWARDSVILLE**

Vaughn Vandegrift, Chancellor
Paul W. Ferguson, Provost and Vice Chancellor for Academic Affairs
Kenneth Neher, Vice Chancellor for Administration
Narbeth Emmanuel, Vice Chancellor for Student Affairs
Gary Giamartino, Interim Vice Chancellor for University Relations

**Southern Illinois University
Board of Trustees and
Officers of Administration
Fiscal Year 2008**

BOARD OF TRUSTEES OF SOUTHERN ILLINOIS UNIVERSITY

Roger Tedrick, Chair	Mt. Vernon
Ed Hightower, Vice Chair	Edwardsville
John Simmons, Secretary	East Alton
Megan Pulliam	Carbondale
Keith Sanders	Spring Grove
Stephen Wigginton	Belleville
Marquita Wiley	Belleville
Christine Williams	Edwardsville

OFFICERS OF SOUTHERN ILLINOIS UNIVERSITY

Glenn Poshard, President
Misty Whittington, Executive Secretary of the Board
Jerry Blakemore, General Counsel
John S. Haller, Jr., Vice President, Academic Affairs
Duane Stucky, Senior Vice President, Financial and Administrative Affairs and Board Treasurer

OFFICERS OF ADMINISTRATION, SOUTHERN ILLINOIS UNIVERSITY CARBONDALE

Samuel Goldman, Interim Chancellor
Don S. Rice, Interim Provost and Vice Chancellor
Rickey N. McCurry, Vice Chancellor for Institutional Advancement
Larry H. Dietz, Vice Chancellor for Student Affairs
John A. Koropchak, Vice Chancellor for Research and Graduate Dean
Kevin D. Bame, Executive Director of Finance
Catherine A. Hagler, Executive Director of Administration
J. Kevin Dorsey, Dean and Provost, School of Medicine

**OFFICERS OF ADMINISTRATION, SOUTHERN ILLINOIS UNIVERSITY
EDWARDSVILLE**

Vaughn Vandegrift, Chancellor
Paul W. Ferguson, Provost and Vice Chancellor for Academic Affairs
Kenneth Neher, Vice Chancellor for Administration
Narbeth Emmanuel, Vice Chancellor for Student Affairs
Gary Giamartino, Interim Vice Chancellor for University Relations



SOUTHERN ILLINOIS UNIVERSITY

February 5, 2009

Crowe Horwath LLP
One Mid America Plaza
Post Office Box 3697
Oak Brook, IL 60522-3697

Ladies and Gentlemen:

We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of Southern Illinois University ("University"). We are responsible for and we have established and maintained an effective system of internal controls over compliance requirements. We have performed an evaluation of the University's compliance with the following assertions during the year ended June 30, 2008. Based on this evaluation, we assert that during the year ended June 30, 2008, the University has materially complied with the assertions below.

- A. The University has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The University has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The University has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the University are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the University on behalf of the State or held in trust by the University have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate and in accordance with law.

Glenn Poshard
President

Duane Stucky
Senior Vice President for Financial and
Administrative Affairs

Office of the President, Stone Center - Mail Code 6801, 1400 Douglas Drive, Carbondale, Illinois 62901

Carbondale • Edwardsville •
Carbondale, Phone 618/536-3331, Fax: 618/536-3404

Springfield • Alton • E. St. Louis
Edwardsville, Phone 618/650-2426, Fax: 618/650-3216

COMPLIANCE REPORT

SUMMARY

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

AUDITORS' REPORTS

The Independent Accountants' Report on State Compliance and on Internal Control Over Compliance does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of</u>	<u>Current</u>	<u>Prior</u>
Findings	8	14
Repeated findings	5	1
Prior recommendations implemented or not repeated	9	4

Details of Federal and State compliance findings are presented in a separately tabbed report section of this report.

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
FINDINGS AND QUESTIONED COSTS (FEDERAL COMPLIANCE)			
08-01	13	Inadequate Controls Over Loan Reporting	Material Weakness and Noncompliance
08-02	14	Untimely Return of Title IV Funds	Material Weakness and Noncompliance
08-03	16	Failure to Follow Requirements for Perkins Loans Under Repayment and Default Status	Material Weakness and Noncompliance
08-04	18	Inadequate Controls Surrounding Trio Upward Bound Eligibility Determination	Material Weakness and Noncompliance

FINDINGS (STATE COMPLIANCE)

08-05	19	Time Sheets are Not Required	Significant Deficiency and Noncompliance
08-06	20	Failure to Report Monthly in Accordance with the Board of Higher Education Act	Significant Deficiency and Noncompliance
08-07	21	Inadequate Controls over Employees Engaged in Non University Related Activity	Significant Deficiency and Noncompliance
08-08	23	Failure to Adopt a Specific Grievance Process in Alignment with the Denial of Recommendation of Teacher Certification (105 ILCS 5/21-21.1)	Significant Deficiency and Noncompliance

PRIOR FINDINGS NOT REPEATED (FEDERAL COMPLIANCE)

a.	24	Inadequate Controls over Spending of Trio Talent Search Funds
b.	24	Failure to File Disclosure Statement Required by OMB Circular A-21
c.	24	Inadequate Controls to Ensure Potential Vendors are not Suspended or Debarred from a Federal Award or Contract
d.	24	Inadequate Controls to Ensure Proper Accounting for Vehicles Purchased with Head Start Program Funds
e.	24	Failure to Perform Direct Loan Reconciliations
f.	25	Inadequate Controls Over FISAP and SEFA Reporting
g.	25	Inaccurate Pell Reporting

PRIOR FINDINGS NOT REPEATED (STATE COMPLIANCE)

h.	26	Failure to Comply with a Provision of the Southern Illinois University Management Act for Release of Student Information
i.	26	Inadequate Controls over Property and Equipment

EXIT CONFERENCE

The University waived the right to a formal exit conference at the conclusion of the audit. Written responses to the findings were provided by Kim Labonte, Director of Internal Audit, on March 17, 2009.



Crowe Horwath LLP
Member Horwath International

INDEPENDENT ACCOUNTANTS' REPORT ON STATE COMPLIANCE AND
ON INTERNAL CONTROL OVER COMPLIANCE FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland
Auditor General, State of Illinois
and Board of Trustees
Southern Illinois University

Compliance

As Special Assistant Auditors for the Auditor General, we have examined Southern Illinois University's (the University's) compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the year ended June 30, 2008. The management of the University is responsible for compliance with these requirements. Our responsibility is to express an opinion on the University's compliance based on our examination.

- A. The University has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The University has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The University has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. The State revenues and receipts collected by the University are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the University on behalf of the State or held in trust by the University have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

We conducted our examination in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the University's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the University's compliance with specified requirements.

In our opinion, the University complied, in all material respects, with the requirements listed in the first paragraph of this report during the year ended June 30, 2008. However, the results of our procedures disclosed instances of noncompliance with those requirements, which are required to be reported in accordance with criteria established by the Audit Guide, issued by the Illinois Office of the Auditor General and which are described in the accompanying schedule of findings and questioned costs as findings 08-05 through 08-08.

Internal Control

The management of the University is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the University's internal control over compliance with the requirements listed in the first paragraph of this report in order to determine our examination procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide, issued by the Illinois Office of the Auditor General but not for the purpose of expressing an opinion on the effectiveness of the University's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the University's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses as defined below. However, as discussed below, we identified certain deficiencies in internal control over compliance that we consider to be significant deficiencies.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with the requirements listed in the first paragraph of this report on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to comply with the requirements listed in the first paragraph of this report such that there is more than a remote likelihood that noncompliance with a requirement that is more than inconsequential will not be prevented or detected by the entity's internal control. We consider the deficiencies in internal control over compliance described in the accompanying schedule of findings and questioned costs as findings 08-05 through 08-08 to be significant deficiencies.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented or detected by the entity's internal control. We did not consider any of the deficiencies described in the accompanying schedule of findings and questioned costs to be material weaknesses.

As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter to your office.

The University's response to the findings identified in our examination are described in the accompanying schedule of findings and questioned costs. We did not examine the University's response and, accordingly, we express no opinion on it.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, the University Board of Trustees, management and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.


Crowe Horwath LLP

Oak Brook, Illinois
February 5, 2009



Crowe Horwath LLP
Member Horwath International

REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH
MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE
IN ACCORDANCE WITH OMB CIRCULAR A-133

Honorable William G. Holland
Auditor General, State of Illinois
and Board of Trustees
Southern Illinois University

Compliance

We have audited the compliance of Southern Illinois University (the "University") with the types of compliance requirements described in the *U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended June 30, 2008. The University's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the University's management. Our responsibility is to express an opinion on the University's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the University's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of the University's compliance with those requirements.

In our opinion, the University complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended June 30, 2008. However, the results of our auditing procedures disclosed instances of noncompliance with those requirements, which are required to be reported in accordance with OMB Circular A-133 and

which are described in the accompanying schedule of findings and questioned costs as items 08-01, 08-02, 08-03 and 08-04.

Internal Control Over Compliance

The management of the University is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the University's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance but not for the purpose of expressing an opinion on the effectiveness of the University's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in the entity's internal control that might be significant deficiencies or material weaknesses as defined below. However, as discussed below we identified certain deficiencies in internal control over compliance that we consider to be significant deficiencies.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the entity's internal control. We consider the deficiencies in internal control over compliance described in the accompanying schedule of findings and questioned costs as items 08-01, 08-02, 08-03, and 08-04 to be significant deficiencies.

A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the entity's internal control. Of the significant deficiencies in internal control over compliance described in the accompanying schedule of findings and questioned costs, we consider items 08-01, 08-02, 08-03, and 08-04 to be material weaknesses.

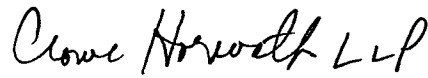
The University's response to the findings identified in our audit are described in the accompanying schedule of findings and questioned costs. We did not audit the University's response and, accordingly, we express no opinion on it.

Schedule of Expenditures of Federal Awards

We have audited the basic financial statements of the University as of and for the year ended June 30, 2008, and have issued our report thereon dated February 5, 2009. Our audit was performed for the purpose of forming an opinion on the University's basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by OMB Circular A-133 and is not a required part of the basic

financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, University Board of Trustees, management, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.


Crowe Horwath LLP

Oak Brook, Illinois
February 5, 2009

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
Year ended June 30, 2008

a. Summary of Auditor's Results

Financial Statements

Type of auditors' report issued: *unqualified*

Internal control over financial reporting:

- Material weakness(es) identified? _____ Yes No
- Significant deficiencies(s) identified that are not considered to be material weakness(es)? _____ Yes None reported
- Noncompliance material to financial statements noted? _____ Yes No

Federal Awards

Internal control over major programs:

- Material weakness(es) identified? Yes _____ No
- Significant deficiency(ies) identified that are not considered to be material weakness(es)? _____ Yes None reported

Type of auditors' report issued on compliance for major programs: *unqualified*

Any audit findings disclosed that are required to be reported in accordance with section 510(a) of Circular A-133?

Yes _____ No

Identification of major programs:

<i>CFDA Number(s)</i>	<i>Name of Federal Program or Cluster</i>
<i>Various</i>	<i>Student Financial Aid Cluster</i>
<i>Various</i>	<i>Research & Development Cluster</i>
<i>93.600</i>	<i>Head Start</i>
<i>Various</i>	<i>Trio Cluster</i>

Dollar threshold used to distinguish between type A and type B programs:

\$2,372,721

Auditee qualified as low-risk auditee?

_____ Yes No

b. Findings Related to the Financial Statements that are Required to be Reported in Accordance with *Government Auditing Standards* - None

c. Findings and Questioned Costs for Federal Awards - See page 13 - 18

Status of Prior Year Findings Not Repeated - See pages 24 - 25

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES - FEDERAL
Year Ended June 30, 2008

08-01 (Inadequate Controls Over Loan Reporting)

Federal Agency: U.S. Department of Education
CFDA Number: Federal Direct Loan Program
Program Name: 84.268
Questioned Costs: None Noted

The Carbondale Campus did not always report changes in enrollment status of students to the National Student Clearinghouse (NSC) for Federal student loan programs.

Out of 33 enrollment status changes tested, 13 (39%) were not reported to the NSC. The NSC is Carbondale's enrollment reporting service.

The National Student Loan Data System (NSLDS) Enrollment Reporting Guide requires schools to confirm and report the enrollment status of students who receive Federal student loans. As with any school/servicer arrangement for the administration of Title IV programs, the school remains responsible for submitting timely, accurate, and complete enrollment reporting roster files and for maintaining proper documentation in accordance with Federal Regulation 34 CFR 682.610(c).

According to Carbondale officials, the campus has an informal practice of backdating the withdrawal dates of students. The software that transmits information from the University to the NSC updates current information only. This process does not update the status of the backdated students.

A student's enrollment status determines eligibility for deferment, grace periods, and repayments, as well as the Federal Government's payment of interest subsidies. Enrollment reporting is critical for effective administration of the Title IV student loan programs. (Finding Code 08-01, 07-07)

RECOMMENDATION:

We recommend the University implement policies and procedures to prevent backdated withdrawals of students and ensure the timely and accurate reporting of information to the National Student Clearinghouse.

UNIVERSITY RESPONSE:

Accepted

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES - FEDERAL
Year Ended June 30, 2008

08-02 (Untimely Return of Title IV Funds)

Federal Agency: Department of Education
CFDA Number: Federal Perkins Loan Program
Program Name: 84.038
Questioned Costs: None noted

The University did not return Title IV funds to the Department of Education within the required 45 day timeframe.

At both campuses, Title IV funds were not returned in a timely manner. The exceptions at each campus are noted below:

- The Edwardsville campus did not return Title IV funds within 45 days of the student's withdrawal date for 10 of 33 (30%) students selected for testing. The total dollar amount of funds not returned within 45 days was \$19,223.
- The Carbondale campus did not return Title IV funds within 45 days of the student's withdrawal for 3 of 20 (15%) students selected for testing. The total dollar amount of funds not returned within 45 days was \$5,330.

The Code of Federal Regulations (34 CFR 668.173 (b)) requires the University to deposit or transfer funds into the Student Financial Aid ("SFA") account or electronically transfer the funds to the U.S. Department of Education or the appropriate Federal Family Education Loan lender no later than 45 days after the date the student withdrew.

At each location, University officials' explanations for noncompliance were as follows:

- During the fiscal year, the Edwardsville campus implemented Banner, a computerized accounting system which includes a student financial aid module. Within the new system issues were identified by the University pertaining to the return of Title IV funds. The Edwardsville campus then took corrective action in an attempt to correct the issues noted.
- The Carbondale campus was returning funds within 45 days of the date the Records and Registration Office verified the student's last day of attendance as opposed to 45 days after the last day of attendance.

By not returning Title IV funds in a timely manner, the University is maintaining cash reserves that no longer apply to currently enrolled students. (Finding Code 08-02)

**STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES - FEDERAL
Year Ended June 30, 2008**

RECOMMENDATION:

We recommend the Edwardsville campus continue to follow new processes put into place during the Spring and Summer terms of fiscal year 2008 to ensure Title IV funds are returned to the U.S. Department of Education in a timely fashion. Further, we recommend the Carbondale campus return funds to the U.S. Department of Education within 45 days of the student's last day of attendance as opposed to 45 days after the date reported by the Records and Registration Office.

UNIVERSITY RESPONSE:

Accepted

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES - FEDERAL
Year Ended June 30, 2008

08-03 (Failure to Follow Requirements for Perkins Loans Under Repayment and Default Status)

Federal Agency: Department of Education
CFDA Number: Federal Perkins Loan Program
Program Name: 84.038
Questioned Costs: None noted

The University did not contact students in repayment status in the required timeframe.

Exceptions were noted at each campus related to the 90 day grace period letters:

- The Edwardsville campus did not send 90 day grace period letters to 2 of 33 (6%) students selected for testing.
- The Carbondale campus did not send 90 day grace period letters to 3 of 11 (27%) students selected for testing.

The Code of Federal Regulations (34 CFR 674.42(c)) requires the University to contact the borrower during the initial and post deferment grace periods. The Code requires the University to contact the borrower at 90, 150, and 240 days after the commencement of any grace period.

University officials' explanations for the exceptions are noted below:

- The 2 students that did not receive 90 day grace period letters occurred before new procedures were put into place by the Edwardsville campus. As a result, the older procedures that were followed led to the exceptions. The procedures were updated in February 2008 and as a result, no exceptions were noted for items tested after the procedures changed.
- The Carbondale campus did not send out the 90 day grace period letters to 3 students because the campus was unaware as to whether or not the students were returning for fall classes. The students had graduated after the spring semester. Since the campus waited until after the fall semester began, the window to send out 90 day letters had passed.

By not sending the 90 day letters, the University may not be collecting all of the funds that it could if the procedures outlined by the Code of Federal Regulations were followed. (Finding Code 08-03, 07-06)

**STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES - FEDERAL
Year Ended June 30, 2008**

RECOMMENDATION:

We recommend:

- The Edwardsville campus continue to follow their newly implemented policy to keep a record of contact with borrowers during the grace period.
- The Carbondale campus begin to proactively determine whether or not students will be returning to school for the following fall semester if they do not attend the summer semester and send 90 day grace period letters to those students deemed to be not returning.

UNIVERSITY RESPONSE:

Accepted

**STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES - FEDERAL
Year Ended June 30, 2008**

08-04 (Inadequate Controls Surrounding Trio Upward Bound Eligibility Determination)

Federal Agency: U.S. Department of Education
CFDA Number: 84.047
Program Name: TRIO - Upward Bound
Questioned Costs: None noted

The Carbondale campus did not have proper controls in place to determine if Trio Upward Bound applicants are U.S. citizens.

During our testing of the Trio Upward Bound Program, we noted the Carbondale campus did not determine if Upward Bound participants are eligible citizens, nationals, or permanent residents of the United States. Three of three (100%) participants tested did not have citizenship information in the application form or in the supporting documents provided.

OMB Circular A-133 requires that an individual is eligible to participate in a Regular, Veterans, or Math-Science Upward Bound project only if the individual is a citizen, national, or permanent resident of the United States, or is in the United States for other than a temporary purpose.

According to University officials, the missing information was caused by an oversight in the application process.

By not having controls in place to determine if applicants are U.S. citizens the University is not in compliance with federal regulations. (Finding Code 08-04)

RECOMMENDATION:

The University should develop a policy that requires documentation of citizenship during the application process for the Trio Upward Bound program.

UNIVERSITY RESPONSE:

Accepted

**STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES - STATE
Year Ended June 30, 2008**

08-05 (Time Sheets are Not Required)

The University does not have a policy that requires all employees to periodically submit time sheets documenting the time spent each day on official University business to the nearest quarter hour as required by the State Officials and Employees Ethics Act (Act).

The Act required the Illinois Board of Higher Education (IBHE), with respect to State employees of public universities, to adopt and implement personnel policies. The IBHE adopted personnel policies for public universities on February 1, 2004, in accordance with the Act. However, the University has not incorporated IBHE policies into the University's policies.

We noted that the University's faculty did not submit timesheets in compliance with the Act. The process is effectively a "negative" timekeeping system whereby the employee is assumed to be working unless noted otherwise. No time sheets documenting the time spent each day on official State business to the nearest quarter hour are required for faculty. During fiscal year 2007 the University adopted a policy to require time sheets from all employees except faculty.

The Act (5 ILCS 430/5-5(c)) states, "The policies shall require State employees to periodically submit time sheets documenting the time spent each day on official State business to the nearest quarter hour."

University officials' explained that there is currently no formal policy in place for faculty to submit timesheets.

Failure to require appropriate time sheets from its employees constitutes noncompliance with State law. (Finding Code No. 08-05, 07-10, 06-4, 05-1)

RECOMMENDATION:

We recommend the University amend its policies to require all employees to submit time sheets in compliance with the Act.

UNIVERSITY RESPONSE:

Southern Illinois University continues to require all employees including Faculty to request time off and the University maintains and reports the time requested and approved by employees. This practice is similar to and consistent with the practice of other public universities and is based on the direction given by the Executive Inspector General at the time of the enactment of the State Officials and Employees Act. The University will continue to work with other public universities and the IBHE in resolution of this issue.

**STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES - STATE
Year Ended June 30, 2008**

08-06 (Failure to Report Monthly in Accordance with the Board of Higher Education Act)

The University did not report monthly as required by the Board of Higher Education Act (Act).

The Carbondale campus has not been submitting the required reports to the Department of Human Rights and the Attorney General for adjudicated cases in which there was a finding of racial, ethnic or religious intimidation or harassment. We noted no instances of these required reports not being submitted for the Edwardsville campus.

The Act (110 ILCS 205/9.21) requires the University to report monthly to the Department of Human Rights and the Attorney General on each adjudicated case in which a finding of racial, ethnic or religious intimidation or sexual harassment is made in a grievance, affirmative action or other proceeding established by the University to investigate and determine allegations of racial, ethnic or religious intimidation and sexual harassment.

Management stated that the failure to file the required reports was due to the lack of requests from any of the three responsible agencies (Office of the Attorney General, Illinois Board of Higher Education, or the Illinois Department of Human Rights) to file such reports on a monthly basis.

Failure to report monthly to the Department of Human Rights and the Attorney General constitutes noncompliance with State law. (Finding Code No. 08-06, 07-12)

RECOMMENDATION:

We recommend the University establish controls to ensure reports are filed as required by the Act.

UNIVERSITY RESPONSE:

Implemented

**STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES - STATE
Year Ended June 30, 2008**

08-07 (Inadequate Controls over Employees Engaged in Non-University Related Activity)

The University did not have adequate controls to ensure employees engaged in non-University related activities complied with University policies and the University Faculty Research and Consulting Act (Act).

The Carbondale campus, in accordance with its policies and procedures, allows its faculty, and by extension, its employees to engage in non-University professional activities for reasonable periods of time and personal remuneration. Such activities, whether public or private, when they complement or enhance the professional, job-related skills of the employee or constitute public service, are seen to promote the objectives of the University. However, these policies and procedures are inconsistent with the Act.

During our testing of the policies, we noted the following:

- Nineteen (19) of 25 (76%) faculty tested did not receive approval from the President or his designee prior to the performance of outside research or consulting services.
- Five (5) of 25 (20%) faculty tested had not filed an Annual Report of Approved Non-University Activities and Financial Interest as required by University policies.

The Carbondale campus policies and procedures state a full-time employee planning to engage in any non-university professional activities that will produce non-university income is required to complete and submit through appropriate administrative channels the Annual Disclosure Report of Proposed Non-University Activities and Financial Interests form seeking approval for such activity and explaining the nature of the proposed activity. This form has the following hierarchy of approval:

- Income is less than \$1,000 - no approval is required.
- Income is more than \$1,000 but less than \$5,000 - requires approval from Unit head, director or chairperson.
- Income is more than \$5,000 - requires approval from Dean and/or Director and Provost/Vice-Chancellor.

The Carbondale campus policies and procedures further state a full-time employee should complete and submit the Annual Disclosure of Approved Non-University Activities and Financial Interest for the actual time spent on outside research and consulting services.

However, the Act (110 ILCS 100/1) requires that no full time member of the faculty of any State-supported institution of higher learning may undertake, contract for or accept anything of value in return for research or consulting services from any person other than that institution on whose faculty he serves unless (a) he has the prior written approval of the President, or such designee, to perform the outside research or consulting services, such request to contain an estimate of the amount of time which will be involved, and (b) he submits to the President of that institution, or such designee, annually, a statement of the actual time he has spent on such outside research and consulting services.

**STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES - STATE
Year Ended June 30, 2008**

University management indicated the policy was developed based on Federal guidelines rather than State law. In addition, the University's decentralized oversight over compliance with the policies resulted in instances of noncompliance.

Failure to establish and implement adequate controls over non-University related employee activities resulted in noncompliance with State statute. (Finding Code No. 08-07, 07-14)

RECOMMENDATION:

We recommend the University revise its policies and procedures to strengthen its controls and to ensure compliance with the mandated requirements. We further recommend the University reiterate to employees the importance of filing reports as required by State law and University policies.

UNIVERSITY RESPONSE:

Accepted

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
FINDINGS, RECOMMENDATIONS AND UNIVERSITY RESPONSES - STATE
Year Ended June 30, 2008

08-08 (Failure to Adopt a Specific Grievance Process in Alignment with the Denial of Recommendation of Teacher Certification (105 ILCS 5/21-21.1))

A grievance process in alignment with the denial of recommendation of teacher certification (105 ILCS 5/21-21.1) has not been established by the Edwardsville campus.

While the Edwardsville campus maintains a general grievance process for students to utilize, there is nothing specific within the process that is in alignment with the School Code in terms of the procedures that are set forth regarding the number of days for the University to notify the candidate after denying certification, students to request a review of the denial, and students to appeal the decision if upheld.

The School Code (105 ILCS 5/21-21.1) states "Each institution shall also establish a grievance procedure for those candidates who are denied the institutional recommendation for certification. Within 10 days of notification of such denial, the college or university shall notify the candidate, in writing, of the reasons for the denial of recommendation for certification. Within 30 days of notification of the denial, the candidate may request the college or university to review the denial. If, after an additional 30 days to complete such review, the candidate is denied recommendation for certification, the candidate may appeal to the State Teacher Certification Board within 10 days of notification for a review of the institution's decision. The candidate shall have the right to be present at any such review, to present evidence, and to be represented by counsel. Upon such review the State Teacher Certification Board shall recommend appropriate action to the State Superintendent of Education."

University Officials stated that the grievance policy in place for the entire University is within the guidelines of the statute even though there are no specific references to the aforementioned statute within the policy.

By not detailing the grievance procedure relating to the denial of recommendation of teacher certification, the student who is affected may not be aware of the timeframes established per the statute and may miss an opportunity to discuss their grievance within the set timeframes. Further, grievance hearings heard by the University may be in noncompliance with the statute if the acceptance and hearing of the grievance do not take place within the noted timeframes. Additionally, the candidate may not know of their ability to appeal to the State Teacher Certification Board within 10 days of the institution's decision. (Finding Code No. 08-08)

RECOMMENDATION:

We recommend that the Edwardsville campus establish a grievance procedure to clearly state to students awaiting teacher certification the plans of recourse in accordance with 105 ILCS 5/21-21.1. Such a procedure could be an addendum to the current grievance process or the Teacher Education Handbook for Elementary, Early Childhood, and Secondary Education.

UNIVERSITY RESPONSE:

Accepted

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
PRIOR FINDINGS NOT REPEATED (FEDERAL)
Year Ended June 30, 2008

- a. During the prior period the University failed to comply with federal regulations for Trio Talent Search funds and did not have adequate controls over expenditures. Gift cards were purchased for restaurants and entertainment without proper documentation to substantiate that meals and entertainment were for program activities. (Finding Code 07-01)

During the current examination period, we noted the University implemented policies and procedures to maintain proper documentation for program activities.

- b. During the prior period the University failed to comply with Federal Regulations by not submitting a Disclosure Statement (DS-2) as required by OMB Circular A-21. The Carbondale campus received more than \$25 million in federal funding requiring the Disclosure Statement to be filed. (Finding Code 07-02)

During the current examination the University has requested and received an extension to submit the required DS-2 form at a later date. This finding is not repeated.

- c. During the prior period the University did not have a policy in place to determine whether vendors that receive federal funds were suspended or debarred. No instances of disbursements to suspended or debarred parties were noted. (Finding Code 07-03)

During the current examination the University implemented policies to determine whether vendors receiving federal funds were suspended or debarred and this finding will not be repeated.

- d. During the prior period the Edwardsville campus did not properly account for vehicle acquisitions for the Head Start program. The University transferred vehicles between different units of the Edwardsville campus. This type of transaction occurs infrequently and resulted in improper coding and an inability to track the vehicles in accordance with federal regulations. (Finding Code 07-04)

During the current examination, the Edwardsville campus implemented new procedures to strengthen controls over vehicle transfers and this finding will not be repeated.

- e. During the prior period the Edwardsville campus failed to reconcile the direct loans with the Direct Loan School Account Statement on a monthly basis. The Edwardsville campus was using the 30-Day Warning Report as the reconciliation, but the 30-Day Warning Report should only be used as a tool in conjunction with the reconciliation on a monthly basis. (Finding Code 07-05)

During the current examination the Edwardsville campus implemented new procedures to reconcile the direct loans with the Direct Loan School Account Statement on a monthly basis and this finding will not be repeated.

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
PRIOR FINDINGS NOT REPEATED (FEDERAL)
Year Ended June 30, 2008

- f. During the prior period the Edwardsville campus did not have adequate controls over the Fiscal Operations Report and Application to Participate (FISAP) and the Schedule of Expenditures of Federal Awards (SEFA). The Director of Student Financial Aid prepared both reports with no formal review performed by another University employee. During testing, errors were noted on both reports. (Finding Code 07-08)

During the current examination additional controls were implemented at the Edwardsville campus. No errors were noted during testing and this finding will not be repeated.

- g. During the prior period the Edwardsville campus did not correctly report Cost of Attendance data for Pell recipients. The University's calculation consisted of tuition and fees, room and board, and books/supplies but incorrectly excluded transportation and personal expenses. (Finding Code 07-09)

During the current examination the Edwardsville campus implemented a new policy to correctly include transportation and personal expenses and the finding will not be repeated.

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
PRIOR FINDINGS NOT REPEATED (STATE)
Year Ended June 30, 2008

- h. During the prior period the Carbondale campus granted a request from a financial institution for a listing of names and addresses of all students registered for the fall 2006 semester. The listing was provided including the students' name, address, and class including students under the age of 21 which is not in compliance with the Southern Illinois University Management Act (110 ILCS 520/16). (Finding Code 07-11)

During the current examination the Carbondale campus implemented a new policy in accordance with the Southern Illinois University Management Act and no such instances were noted during our testing. The finding will not be repeated.

- i. During the prior period the Carbondale and Edwardsville campuses did not maintain adequate controls over property and equipment. (Finding Code 07-13)

During the current examination the University implemented new policies and procedures. No such instances of non compliance were noted. This finding will not be repeated.

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS SUMMARY
Year ended June 30, 2008

	Federal Expenditures		
	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
U.S. Department of Education	\$ 23,810,723	\$ 12,294,929	\$ 36,105,652
U.S. Department of Commerce	1,489,365	153,171	1,642,536
U.S. Department of Health and Human Services	15,176,265	10,047,485	25,223,750
National Science Foundation	3,516,013	826,402	4,342,415
U.S. Environmental Protection Agency	233,219	100,072	333,291
U.S. Department of Defense	1,611,372	29,952	1,641,324
U.S. Department of Agriculture	1,725,642	1,126,465	2,852,107
U. S. Department of Energy	750,168	56,481	806,649
U.S. Department of the Interior	1,079,901	336,866	1,416,767
U.S. Department of Transportation	1,148,761	59,871	1,208,632
Corporation for National and Community Service	-	75,606	75,606
U.S. Department of Justice	233,593	-	233,593
U.S. Small Business Administration	-	308,936	308,936
U.S. Department of Housing and Urban Development	102,142	17,616	119,758
U.S. Department of Labor	1,690,015	161,266	1,851,281
U.S. Postal Service	-	5,106	5,106
National Endowment for the Arts & Humanities	76,211	133,229	209,440
U.S. Department of State	213,018	9,914	222,932
National Aeronautics and Space Administration	2,298	11,821	14,119
Library of Congress	229,580	159,977	389,557
Delta Regional Authority	70,000	-	70,000
U.S. Department of Homeland Security	10,590	-	10,590
Corporation for Public Broadcasting	-	6,662	6,662
TOTAL FEDERAL GRANTS AND CONTRACTS	<u>\$ 53,168,876</u>	<u>\$ 25,921,827</u>	<u>\$ 79,090,703</u>

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
U.S. DEPARTMENT OF AGRICULTURE				
Direct Grants and Contracts:				
Challenge Cost Share for Investigations	(2) 10.CS-03-11090804-021		\$ 10,000	(40)
Blue Joint Grass Restoration	(2) 10.CS-03-11090800-022		5,000	1,581
Improvement of Early Season Soybean	(2) 10.43-3AEU-5-80019		55,000	9,697
Monitor Avian Use in SNF	(2) 10.05-PA-11090800-009		95,500	25,320
Ecological Classification	(2) 10.FS-05-PA-1		50,000	887
Effects of Prescribed Burning	(2) 10.05-PA-11090800-011		10,000	110
Shawnee Timber Stand Survey	(2) 10.05-PA-11090800-013		21,000	24
Birding the Bottomlands	(2) 10.05-PA-11090800-017		15,000	5,802
Stabilize Mine 30	(2) 10.06-PA-11090800-019		36,000	547
Quantifying Erosion	(2) 10.06-PA-11092100-045		117,000	44,578
Harvesting Impacts on Sediment	(2) 10.06-PA-11092100-042		69,525	27,402
Mine Safety and Bats	(2) 10.07-PA-11090800-039		54,656	19,882
Northwest Jackson County Survey	(2) 10.07-PA-11090800-047		19,982	13,580
Identification of Novel Sources	(2) 10.58-6435-5-032		62,000	9,745
Real-Time Monitoring of Crop CanopyT	(2) 10.001		13,000	10,765
Midwest Regional Canola Research Program	(2) 10.200		329,426	129,956
Migration Rates	(2) 10.202		81,429	5,767
McIntire-Stennis	(2) 10.202		209,352	94,762
McIntire-Stennis	(2) 10.202		173,249	126,571
Contribution of DNA Photoproducts	(2) 10.206		214,500	2,571
Influence of Dietary Fatty Acids	(2) 10.206		270,000	52,752
Tilling: A Community Tool	(2) 10.206		490,000	209,725
Evaluating Watershed Health Risks	(2) 10.303		575,000	89,460
Illinois Ag Mediation Program	10.435		926,318	53,489
Behavioral and Genetic Variation	(2) 10.652		48,370	165
Harvest Survey Study	(2) 10.652		50,004	338
Effect of Habitat Fragmentation	(2) 10.652		57,297	25,723
Institutional Mechanisms of Recreation	(2) 10.652		13,000	9,568
Ecological Analysis of the Tropical Forest	(2) 10.652		5,500	5,365
Third Fire in the Eastern Oak Forests	(2) 10.664		40,000	39,461
Forest Stewardship Program	(2) 10.678		75,000	12,111
			4,192,108	1,027,664
Flow-Thru Grants and Contracts:				
<i>Michigan State University</i>				
Responses of Northern Bobwhite	(2) 10.NRCCS68-7482-3-121	330544-080300-027000-084020	122,997	11,944
Drug Approval Research	(2) 10.200	61-4104R	50,000	(1,438)
Hybrid Striped Bass Nutrition	(2) 10.200	61-4104-P	47,500	4,721
Largemouth Bass	(2) 10.200	61-4109D	80,000	34,236
Feed Training Carnivorous Fish	(2) 10.200	61-4138M	21,500	552
Feed Training Carnivorous Fish	(2) 10.200	61-4054J	20,000	17,030
Management of Snails for Crub Control	(2) 10.200	61-4141B	59,680	32,514
			401,677	99,559

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
<i>University of California at Berkeley:</i> The Biogeochemical Importance of Humics	(2) 10.206	SA4	169,374	67,799
<i>Iowa State University</i> Water Resource Degradation	(2) 10.303	4164180	14,038	61
<i>Oregon State University:</i> Peruvian Amazon Pont Aquaculture	(2) 10.965	RD010A-12	1,118,019	112,358
<i>Purdue University:</i> Influence of Winter Weed Management	(2) 10.200	591-0565-01	28,501	(322)
<i>University of Illinois:</i> Assessing the Opportunities and Challenges Biotechnology Research Undergraduate Teaching Through Experience	(2) 10.200 (2) 10.200 (2) 10.217	2006-05990-06 2006-05981-01 / GC A4977 2005-04396-04/ A5642	65,000 89,649 4,750	29,864 21,996 1,724
<i>Illinois State Board of Education:</i> Child and Adult Care Food Program Child and Adult Care Commodities School Meals Initiative School Meals Initiative	10.558 10.558 10.560 (2) 10.560	08-4226 08-4226 NA MY03841	186,561 12,325 771,301 237,200	186,561 12,325 165,961 92
			1,207,387	364,939
			3,098,395	697,978
			7,290,503	1,725,642
TOTAL U.S. DEPARTMENT OF AGRICULTURE				
U.S. DEPARTMENT OF COMMERCE				
Direct Grants and Contracts: WSIU-WJSL-WVSI Radio Console WSIU-FM PTFP Grant for Standby Generator			40,782 63,035	2,976 35,765
			103,817	38,741
Flow-Thru Grants and Contracts: <i>Illinois International Education Consortium:</i> Study Illinois Website Support		NA	5,000	3,005
<i>Bradley University:</i> Manufacturing Extension-NIST Manufacturing Extension-NIST	11.611 11.611	NA NA	1,190,252 1,245,681	296,071 939,403

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
<i>Illinois Department of Commerce and Economic Opportunity:</i>				
Small Business Development Center	11.Unknown	07-801125	246,000	4,957
Small Business Development Center	11.Unknown	03-20110	200,000	207,188
			446,000	212,145
			2,886,933	1,450,624
TOTAL U.S. DEPARTMENT OF COMMERCE			2,990,750	1,489,365
U.S. DEPARTMENT OF DEFENSE				
Direct Grants and Contracts:				
Smithland Pool	(2) 12.DACW27-79-C-0117		138,727	780
XI International Workshop	(2) 12.DAAL03-87-G0110		15,000	1,250
XXVIII International Workshop	(2) 12.W911NF-04-1-0394		20,000	9
IPA Agreement	(2) 12.05-0002		112,074	(2,772)
Implementation of an Innovative Approach	(2) 12.W9132		246,685	83,568
Monitoring Population Status	(2) 12.W912HZ-06-C-0028		440,840	(40,016)
Monitoring Population Status	(2) 12.W912HZ-07-2-0009		719,730	374,078
Prototype to Estimate Location	(2) 12.N00164-07-C-8212		80,000	25,892
Evaluation of Native and Non Native Fishes	(2) 12.W912HZ-05-C-0031		324,000	41,050
Management and Conservation	(2) 12.W9132T-06-2-0013		71,209	26,787
Tinker Air Force Base Survey	(2) 12.W9132T-07-2-0018		29,308	21,475
Low Power Terahertz Optical	(2) 12.300		396,124	76,230
Enhancement of Blast Resistance in Composite	(2) 12.300		99,859	25,621
Vagus Nerve Stimulation	(2) 12.420		216,750	13,883
Career Mechanism of Gene Regulation	(2) 12.420		232,464	(4,342)
Mechanisms of Tumor Metastasis Suppression	(2) 12.420		534,437	174,576
DRG1 in Breast Cancer	(2) 12.420		425,887	122,215
Lipoxigenase Angioneit	(2) 12.420		248,908	59,300
Dysregulation of RNA Interference	(2) 12.420		107,250	(7,071)
Microna-Targeting Genes	(2) 12.420		108,375	73,244
Solidago Vigaurea for Prostate	(2) 12.420		173,420	61,324
Targeting Fatty Acid Synthase Gene	(2) 12.420		101,442	2,153
NF-KB Pathway in Lymphangiogenesis	(2) 12.420		76,136	121
XXX International Workshop	(2) 12.431		5,000	582
XXXI International Workshop	(2) 12.431		11,000	4,708
Choosing Among Causal Agents	(2) 12.800		97,970	59,827
			5,032,595	1,194,462
Flow-Thru Grants and Contracts:				
University of California at Berkeley:				
An Enzymatic Bioassay	(2) 12.Unknown	SA5362	173,771	66,984

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
<i>ERC, Inc:</i>				
Crak Growth Analysis	(2) 12.F04611-99-C-0025	RP020298	285,000	29,593
<i>SPARTA, INC.:</i>				
Strain Rate in Cyclic Loading	(2) 12.Unknown	NA	60,000	2,023
<i>Academy of Applied Sciences:</i>				
Illinois Junior Science Symposium	12.W911NF-04-1-0001	NA	15,700	(139)
Illinois Junior Science Symposium	12.W911-NF-04-1-0001	NA	15,700	15,692
<i>ICI Services LLC:</i>				
Surface Hydrolog, Erosion and Sedimentation	(2) 12.Unknown	NA	289,348	261,084
<i>Sierra Nevada Corporation:</i>				
Agent-Based Methods for Intelligence	(2) 12.Unknown	55200	35,000	13,629
Agent-Based Man on the Loop	(2) 12.FA8750-05-C-0002	SNC07C0155	115,214	19,092
<i>American Chemical Society:</i>				
First Principles Study of Light Metal	(2) 12.800	44103-G10	150,214	32,721
			35,000	8,952
			1,024,733	416,910
			6,057,328	1,611,372
TOTAL U.S. DEPARTMENT OF DEFENSE				
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Flow-Thru Grants and Contracts:				
<i>Illinois Department of Public Health:</i>				
HOPWA FY06	14.241	65780265	78,336	131
HOPWA FY07	14.241	75780308	78,336	55,169
HOPWA FY08	14.241	85780571	78,336	46,842
			235,008	102,142
TOTAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
U.S. DEPARTMENT OF THE INTERIOR				
Direct Grants and Contracts:				
<i>Special Wildlife Studies</i>				
Horse Use Monitoring System	(2) 15.Unknown		184,602	23,131
The Origin of Salinity Changes	(2) 15.ONSR1443PX664099013		10,000	-
Current and Projected Nest Site	(2) 15.02ERSA0298		24,500	3,235
	(2) 15.301816G031		66,809	27,700

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Using Nutrient Reserve Dynamics	(2) 15.3018		70,629	36,802
Habitat Inventory in the Cache River Basin	(2) 15.3018J046		11,524	(1,634)
Quantify Rate of Change in Bottomland	(2) 15J7530060035		20,300	993
Development of a Geographic Data Base	(2) 15.301816J210		19,680	19,380
Magnetic Anomalies of the Continental US	15.06WRS0584		25,000	11,178
Development of Hydrologic and Geospatial Data	(2) 15.07ERSA0263		27,000	21,356
Development of a Genetic Management Plan	(2) 15.DE-GG65-07WGB37209		33,324	31,146
Snail Control Project	(2) 15.608		5,359	3,927
Determining Cost Effectiveness of Active versus Passive	(2) 15.617		62,000	(5,695)
Mourning Doves Ingest Lead Shot	(2) 15.617		72,461	48,413
Cache River Wetlands	(2) 15.642		4,000	1,107
Invasive Species Survey	(2) 15.642		7,900	2,865
Giant Cane Restoration	(2) 15.642		5,000	4,934
Development of Single Markers	(2) 15.808		37,385	10,055
An Assessment of the Trail of Tears	(2) 15.900		7,000	(657)
Buffalo National River Visitor Use	(2) 15.900		25,548	4,883
Remote Sensing Investigation	(2) 15.900		15,000	9,127
Cholinesterase Activity Levels	(2) 15.900		4,220	3,151
Assessing Fire for Control	(2) 15.900		58,000	63,939
Flow-Thru Grants and Contracts:			799,241	319,336
<i>Nebraska Game and Parks Commission:</i>				
Evaluation of Soils	(2) 15.Unknown	NA	33,380	18,224
<i>Kentucky Department of Fish and Wildlife Resources:</i>				
Using GIS-Based Techniques	(2) 15.000		39,000	20,607
<i>Virginia Polytechnic Institute and State University:</i>				
Alternative Geometrics	(2) 15.308	CR-4705-432377	60,603	395
<i>Little River Band of Ottawa Indians:</i>				
A Comprehensive Management Plan	(2) 15.L3-05-019	NA	157,039	28,883
<i>Illinois Department of Natural Resources:</i>				
Woodrat Reintroduction	(2) 15.611	W-135-R-08	28,433	(4,919)
Cooperative Upland Research and Surveys	(2) 15.611	W-106-R-17	149,277	(422)
Ecology of White Tailed Deer	(2) 15.611	W-087-R-29	171,420	(7,459)
Winter Ecology of Trumpeter Swans	(2) 15.611	W-142-R-04	36,650	1,000
Cooperative Beaver and Nongame Mammal	(2) 15.611	W-135-R-08	152,793	(4,603)
Evaluation of Potential Habitat for Peregrine Falcon	(2) 15.611	T-30-P-1	40,672	22,855
Mortality in Woodchucks	(2) 15.611	W-150-R-1	49,806	20,327
Cooperative Upland Research and Surveys	(2) 15.611	W-106-R-18	186,761	156,202
Cooperative Beaver and Nongame Mammal	(2) 15.611	W-135-R-09	149,971	158,851
Ecology of White Tailed Deer	(2) 15.611	W-087-R-30	168,764	171,426
Winter Ecology of Trumpeter Swans	(2) 15.611	W-142-R-5	14,293	14,293
Population Assessment of Golden Mice	(2) 15.611	W-135-R-09	37,000	40,854

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Cooperative Beaver and Nongame Mammal Evaluating Wetland and Habitat A Quantitative Survey of Land Snail Survey for the Pathogen Batrachochytrium	(2) 15.611 (2) 15.611 (2) 15.634 (2) 15.634	W-135-R-10 SA5768-7704 T-32-P-1 T-56-R-1	149,964 75,154 45,694 40,000	63 5,012 24,588 845
<i>University of Illinois:</i>				
Evaluating Alternatives for Watershed-Scale Design Ecological Assessment of High Quality UMRS	(2) 15.805 (2) 15.978	006HQGR0185 2003-02302-05	90,948 46,594	46,949 46,594
TOTAL U.S. DEPARTMENT OF THE INTERIOR				
U.S. DEPARTMENT OF JUSTICE				
<i>Direct Grants and Contracts:</i>				
Rural Center for Violence and Justice Studies Innovation Diffusion Channels	(2) 16.2006-DD-BX-K484 (2) 16.560		98,722 22,650	41,802 22,640
<i>Flow-Thru Grants and Contracts:</i>				
<i>City of Carbondale, Illinois:</i> Domestic Violence	16.2004-WE-AX-0018	NA	194,117	75,175
<i>Franklin-Williamson Human Services, Inc.:</i> Franklin-Williamson Human Services Evaluation	16. Unknown	NA	10,000	9,634
<i>Land of Lincoln Legal Assistance Foundation Inc.:</i> Legal Assistance to Victims	16. Unknown	NA	55,000	23,571
<i>Illinois Criminal Justice Information Authority:</i> Evidence Based Practices Project Critical Incident Preparedness and Response	(2) 16. Unknown (2) 16. Unknown	NA NA	19,241 79,546	926 59,845
TOTAL U.S. DEPARTMENT OF JUSTICE				
U.S. DEPARTMENT OF LABOR				

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Flow-Thru Grants and Contracts:				
<i>Illinois Department of Commerce and Economic Opportunity:</i>				
Illinois Worknet Portal Technology	17.259	06-676001	791,227	8,916
Illinois Worknet Integration and Training	17.260	07-636031	994,036	903,906
Illinois Worknet Portal Technology	17.258	07-636030	950,052	719,181
Illinois Worknet Training and Support	17.258	07-636030	39,586	29,966
Illinois Worknet Training and Support	17.260	06-676002	958,221	23,309
Local Workforce Investment Training	17.260	06-676002	19,556	476
		05-671261	94,357	4,261
TOTAL U.S. DEPARTMENT OF LABOR			3,847,035	1,690,015
U.S. DEPARTMENT OF STATE				
Direct Grants and Contracts:				
Study of the United States for Student Leaders	19.S-ECAAEE-07-CA-116		57,155	40,647
Study of the United States for Student Leaders	19.S-ECAAEE-07-CA-116		84,925	35,820
Promoting Transparency in Government	19.415		240,337	24,163
Strengthening Media Professionalism	19.415		201,979	46,187
Strengthening Media Professionalism	19.415		72,984	7,712
TOTAL U.S. DEPARTMENT OF STATE			657,380	154,529
Flow-Thru Grants and Contracts:				
<i>Academy for Educational Development:</i>				
Study of the US Institute	19.S-ECAAEE-08-CA-053	3957-02-02	67,755	21,277
Study of the US Institute	19.S-ECAAEE-08-CA-053	3957-02-02	92,873	37,212
TOTAL U.S. DEPARTMENT OF STATE			160,628	58,489
TOTAL U.S. DEPARTMENT OF STATE			818,008	213,018
U.S. DEPARTMENT OF TRANSPORTATION				
Flow-Thru Grants and Contracts:				
<i>GCR & Associates, Inc:</i>				
Airport Safety Data Program	20 Unknown	NA	127,916	12,969
Airport Safety Data Program	20 Unknown	NA	134,074	75,545
TOTAL U.S. DEPARTMENT OF STATE			261,990	88,514
<i>Southern Illinois Airport Authority:</i>				
Southern Illinois Airport Safety Management	20.106	NA	50,000	89,564
<i>Illinois Department of Transportation:</i>				
Rural Medical Transportation Network	20.205	SIU-RMTN SPR-07	352,471	202,425
Materials Technology Center Pedestrian Bridge	20.205	99-000001-00-BR-D-99-505-00	143,480	143,480

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/Expenditures
Institute of Intelligent Systems	20.205	ITS-0517(109)	1,004,840	76,910
Rural Medical Transportation Network	20.515	SIU-RMTN SPR-07	85,150	43,008
Southwestern Illinois Regional Occupant Protection	20.600	OP60865110	98,876	-
Southwestern Illinois Regional Occupant Protection	20.600	OP8-0865-066	104,732	67,178
Think First	20.600	NA	281,017	70,287
Think First	20.600	NA	105,476	44,904
Think First	20.600	NA	107,106	78,368
Think First	20.600	NA	282,558	187,341
Integrated Mini-Grant Enforcement Program	20.601	AL7-0865-035	19,357	15,875
Integrated Mini-Grant Alcohol Enforcement Program	20.601	AL8-0865-062	19,603	11,836
Child Passenger Safety Resource Center	20.602	OP2-0865-275	50,514	-
Southwestern Illinois Regional Occupant Protection	20.604		105,623	29,071
TOTAL U.S. DEPARTMENT OF TRANSPORTATION			2,760,803	970,683
LIBRARY OF CONGRESS			3,072,793	1,148,761
Direct Grants and Contracts:				
Teaching with Primary Sources	42. Unknown	NA	444,357	200,557
Flow-Thru Grants and Contracts:				
<i>Education and Research Consortium of Western North Carolina: Adventure of the American Mind</i>	42.00G-LIB-ND001	NA	1,296,425	29,023
TOTAL LIBRARY OF CONGRESS			1,740,782	229,580
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			101,000	2,298
Direct Grants and Contracts:				
Geodynamics of the Ithosphere	(2) 43.NACS-13681		101,000	2,298
TOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			101,000	2,298
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES			207,500	15,285
Direct Grants and Contracts:				
John Dewey Correspondence	(2) 45.132		118,892	26,530
James Joyces Ulysses	(2) 45.151		125,000	6,734
John Dewey Project	(2) 45.161		126,910	29,303
Nixtun-Ch'Ich; Peten, Guatemala	(2) 45.161		578,302	77,852

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Flow-Thru Grants and Contracts:				
<i>Institute of Museum and Library Services:</i>				
21st Century Collection Management	45.301	MA-01-05-0531-05	149,715	(1,705)
<i>Illinois Humanities Council:</i>				
Illinois Southern Shore	45.129	3531	9,856	64
TOTAL NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES			<u>159,571</u>	<u>(1,641)</u>
NATIONAL SCIENCE FOUNDATION			737,873	76,211
Direct Grants and Contracts:				
Exploratory Research on Fabrication and Characterization	(2) 47.041		100,000	7,621
Implementing Mixed-Signal Circuits	(2) 47.041		400,000	81,394
NER: Nanotube-Array-Based Lithography	(2) 47.041		107,431	51,382
Collaborative Research: Consortium	(2) 47.041		10,000	6,285
Combinatorial Process Dev for Synthesis	(2) 47.041		334,000	128,759
EXP-SA: Nanofibril Films	(2) 47.041		399,068	41,796
Career: Kinetics of Adsorption	(2) 47.041		400,000	1,189
Finite and Infinite-Dimensional Systems	(2) 47.049		226,534	33,078
Development Plan for Optical/Nuclear Resonance	(2) 47.049		552,000	108,031
Singular Deformations in Mechanics	(2) 47.049		110,000	3,330
Locally Analytic Representations	(2) 47.049		98,889	32,962
Aspects of Stochastic Differential Geometry	(2) 47.049		60,000	(526)
Career: Superparamagnetic Nanoparticles	(2) 47.049		469,500	14,738
Acquisition of a 400 MHz NMR	(2) 47.049		256,841	3,105
Maldi MS Based Fundamental Studies	(2) 47.049		154,107	(891)
Seeking Half Metallic Alloys	(2) 47.049		284,975	67,210
REU Site for Interdisciplinary Materials	(2) 47.049		228,000	94,876
Robust Statistics	(2) 47.049		89,162	26,462
Acquisition of a NMR Probe	(2) 47.049		164,419	-
Study of Observability	(2) 47.049		91,000	15,863
Career: Optoelectronic Sensing	(2) 47.049		372,000	60,776
Stochastic Dynamical Systems	(2) 47.049		70,393	20,760
Statistics and Information Theory	(2) 47.049		78,708	35,436
Polyatomic Adsorbates on Carbon Bundles	(2) 47.049		330,000	65,816
RF Plasma Polymer Modified Maldit Targets	(2) 47.049		350,000	100,031
Investigations in Enantioselective Interactions	(2) 47.049		235,750	32,762
Collaborative Research: Modeling Dynamics	(2) 47.049		35,191	982
Career: Programmable Active Lithography	(2) 47.049		244,000	16,097
RCN: Peatnet Globalization of Northern Peatland	(2) 47.050		398,952	105,453
Acquisition of a Vibrating Sample Magnetometer	(2) 47.050		162,160	219
Collaborative Research: Magma Dynamics	(2) 47.050		145,651	27,943
Testing Hypotheses of Latest Pleistocene	(2) 47.050		155,824	6,602
CSR-EHS: A Dynamic Compilation	(2) 47.070		132,000	76,648

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Distributed Interpretation	(2) 47.070		300,000	51,103
VLIW/Superscalar Support	(2) 47.070		99,812	24,592
Practical Quantum Error Prevention	(2) 47.070		240,000	51,717
VLIW/Superscalar Support	(2) 47.070		12,000	2,111
CSR-EHS: A VLIW Architecture	(2) 47.070		132,000	25,060
Collaborative Research: Toward Explicit Theory	(2) 47.074		89,495	37,722
Integrative Mapping of the Soybean Genome	(2) 47.074		1,331,664	(31)
Deep Green Plant Phylogenetics	(2) 47.074		394,276	40,134
UMEB: Increasing Diversity	(2) 47.074		59,955	15,429
Novel Nuclear Protein-Coding	(2) 47.074		260,000	10,518
Collaborative Research: Biodiversity Phylogeny	(2) 47.074		102,203	29,080
Microbial Diversity and Function	(2) 47.074		359,998	48,372
Linking Dispersal to Landscape Level	(2) 47.074		124,857	38,550
Hierarchical Consequences of Intraspecific Variation	(2) 47.074		469,589	92,315
Assembling the Liverwort Tree	(2) 47.074		304,663	25,631
Assembling the Liverwort Tree	(2) 47.074		365,836	67,651
Deep Green Plant Phylogenetics	(2) 47.074		52,350	390
Do Hurricanes Spur Responses	(2) 47.074		12,149	-
Collaborative Research: LTREB	(2) 47.074		124,060	41,925
Assessing the Ecological Consequences	(2) 47.074		75,136	36,852
Linking Dispersal to Landscape Level Dynamics	(2) 47.074		7,500	7,500
Is There More Than One Way for Animals	(2) 47.074		100,000	28,085
Collaborative Research in IPY	(2) 47.074		178,867	288
Collaborative Research: Using Amphibian Declines	(2) 47.074		264,901	126,756
Collaborative Research: Variable Persistence	(2) 47.074		92,533	22,391
Development of a New Instrument	(2) 47.074		245,553	21,243
The Pachacamac Project	(2) 47.075		169,347	3,693
Comparative and Historical Yukatekan	(2) 47.075		101,971	23,913
The Archaeological Precursors	(2) 47.075		183,422	94,165
U.S. Jordan Cooperative Research Program	(2) 47.075		30,000	5,693
US Bangladesh Coop Research	(2) 47.075		35,000	18,158
Agricultural Landscape Evolution in an Adaptive Management	(2) 47.075		450,000	26,117
Lower Mississippi River	(2) 47.075		90,806	32,322
Historical Trends in Flow Dynamics	(2) 47.075		29,779	13,010
Collaborative Research: Development of Scenarios	(2) 47.075		95,061	38,122
Choosing Among Causal Agents	(2) 47.075		100,897	355
The Great Ballcourt at Nixtun	(2) 47.075		26,895	16,691
Engineering and Technology Expansion Program	(2) 47.076		1,173,676	381,763
Heartland Partnerships; Inquiry-Based Education	(2) 47.076		704,056	279,014
C2P2 Oriented Laboratory Instruction	(2) 47.076		199,997	31,442
Synoptic Gartersnake Species	(2) 47.076		40,500	35,492
Paleohistory of the Larsen Ice Shelf	(2) 47.078		185,696	53,877
Collaborative Research: Testing the Impacts	(2) 47.078		85,369	7,853
Morphotectonic Evolution	(2) 47.079		15,000	800
US-Latin America Planning Grant	(2) 47.079		7,999	4,974
Metagenomic Approach for Biomass	(2) 47.079		9,000	2,352
			16,780,443	3,181,379

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Flow-Thru Grants and Contracts:				
<i>Villanova University:</i> RIU: Post-Fire Carbon Balance	(2) 47.074	525538	305,569	7,404
<i>Twin Cities Public Television:</i> Dragonfly TV SciGirls	47.Unknown	20213-1-01958	9,000	898
<i>The Algebra Project:</i> Foundation of the Mathematical Literacy	(2) 47.076	NA	92,655	41,027
<i>Sound Vision Production:</i> Genetics: Questions and Answers for the 21st Century	47.Unknown	NA	12,000	10,482
<i>Midwest Energy Group, Inc:</i> Low-Cost Biodiesel Production	(2) 47.IIP-0711652	NA	45,000	31,990
<i>Research Foundation of the State University of New York:</i> Nanostructured Fuel Cell Catalysts	(2) 47.041	44356/1066058	200,000	31,415
<i>Rice University:</i> Empowering Leadership: Computing Scholars	(2) 47.070	R3A591	42,500	18,041
<i>Kansas State University:</i> Riparian Influences	(2) 47.074	S03066	126,297	34,288
Interactive Effects of Disturbance Frequency	(2) 47.074	S05024	138,688	4,192
Intra and Interspecific Effects	(2) 47.074	S05024	80,746	10,931
			345,731	49,411
<i>Arizona State University:</i> Emerging Wildlife Disease	(2) 47.074	06-055	170,001	9,940
Genome Sequences of 4 Phototrophic Prokaryotes	(2) 47.074	05-520	74,057	-
			244,058	9,940
<i>University of Notre Dame:</i> Inputs of Foliage and Pollen	(2) 47.074	200814	117,683	32,426
<i>University of Wisconsin Madison:</i> Interaction of Below & Above Ground Herbivory	(2) 47.074	P656596	77,984	24,488
<i>Washington University:</i> Collaborative Research: Genome Sequences	(2) 47.074	WU-HT-07-32	42,185	(384)
<i>University of Oklahoma:</i> Joara and Fort San Juan	(2) 47.075	2007-29	10,080	1,072

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
<i>Chicago State University:</i>				
ILSAMP	47,076	53327	30,000	29,538
ILSAMP	47,076	53327	30,000	10,622
<i>University of Nebraska:</i>			60,000	40,160
Using Foraminifera	(2) 47,078	25-055	49,713	36,264
TOTAL NATIONAL SCIENCE FOUNDATION			1,654,158	334,634
ENVIRONMENTAL PROTECTION AGENCY			18,434,601	3,516,013
Direct Grants and Contracts:				
Quantification of VAM Emission	(2) 66.034		77,000	45,372
USEPA Star Fellowship	66.517		45,971	6,760
USEPA GRO Graduate Fellowship	66.607		23,357	1,105
Fate and Effects of Sediment	(2) 66.607		26,167	10,752
Temperature as a Component of Toxicity	(2) 66.607		26,167	10,657
Vermicomposting of Food Wastes	66.880		16,000	9,147
Flow-Thru Grants and Contracts:			214,662	83,793
<i>University of California at Berkeley:</i>				
Reducing Unexplained Toxicity	(2) 66.114	SA5768-77094	100,000	119,935
<i>Indiana State University:</i>			17,000	15,236
Environmental Contaminants	(2) 66.469	NA		
<i>University of Illinois:</i>			50,000	204
Benchmark Investigation	(2) 66.X 826893-01-0	99-304		
<i>Illinois Environmental Protection Agency:</i>			29,274	14,051
Intensive Basin Survey Internship	(2) 66.000	FW7312		
TOTAL ENVIRONMENTAL PROTECTION AGENCY			196,274	149,426
U.S. DEPARTMENT OF ENERGY			410,936	233,219
Direct Grants and Contracts:				
Pilot Scale Facility	(2) 81.AP26-98FT01504		20,000	1,382

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Alcohol in E Coli	(2) 81.FG02-88ER13941		1,775,277	32,388
Qualifications of Candle Filters	(2) 81.FC26-03-NT41839		1,350,000	168,395
Understanding Compound Phase Transitions	(2) 81.FG02-06ER46291		511,149	169,786
First Principles Based Simulation	(2) 81.041		600,000	144,735
Value Added Products from FGDS	(2) 81.057		199,999	18,121
Flow-Thru Grants and Contracts:			4,456,425	534,807
<i>West Virginia University:</i>				
CBRC Administration	(2) 81.DE-FC26-98FT40028	98-166	373,938	14,601
Development of Coal Combustion Products	(2) 81.DE-FC26-98FT40028	98-166	113,880	595
Development of Coal Combustion Products	(2) 81.DE-FC26-98FT40028	98-166	51,000	2,156
<i>Kentucky Environmental and Public Protection Cabinet:</i>			538,818	17,352
Contaminant Burdens and Abundance of Turtles	(2) 81.502	600004073	35,000	28,607
<i>Illinois Department of Commerce and Economic Opportunity:</i>			70,000	(164)
Regional Energy Program	(2) 81.Unknown	04-32404		
<i>University of California at Berkeley:</i>			129,795	32,441
Molecular Determinants of Community Activity	(2) 81.Unknown	683	225,735	29,560
Immobilization of Radionuclides	(2) 81.049	SA56660-11614	45,590	4,705
Functional Role of Infective Viral Particles	(2) 81.049			
<i>UT-Battelle, LLC:</i>			401,120	66,706
Distributed Computational Monitoring	(2) 81.DE-AC05-00OR22725	640006042	65,362	8,590
<i>Battelle Memorial Institute:</i>			13,902	(254)
Molecular Determinants of Catalytic Activities	(2) 81.DE-AC05-76RL01830	29266		
<i>University of Illinois:</i>			193,590	84,168
Gas Release & Storage Properties	(2) 81.089	2005-05060-04 A5507-15	87,128	10,356
Imaging and Modeling of CO2 Flow	(2) 81.089	2005-05060-24		
			280,718	94,524
			1,404,920	215,361
TOTAL U.S. DEPARTMENT OF ENERGY			5,861,345	750,168
U.S. DEPARTMENT OF EDUCATION				

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Direct Grants and Contracts:				
Student Support Service Program	(4) 84.042		1,029,649	(47,084)
Student Support Service Program	(4) 84.042		803,959	301,504
Upward Bound	(4) 84.047		1,490,864	160,912
Upward Bound	(4) 84.047		383,897	235,086
Rehabilitation Long Term Training	84.129		271,671	(321)
Rehabilitation Long Term Training	84.129		150,000	68,297
Rehabilitation Long Term Training	84.129		600,000	146,445
Training for All Teachers	84.129		718,422	11,324
Saluki Kids Academy	84.215		297,600	73,715
SIUC McNair Program	(4) 84.217		880,000	70,890
SIUC McNair Program	(4) 84.217		231,000	130,633
RCEP-Region V	84.264		1,659,000	480,673
Playground Renovation	84.335		335,230	217,278
			8,851,292	1,849,352
Financial Assistance:				
Supplemental Educational Opportunity Grant-FY07	(1) 84.007		692,035	48,371
Supplemental Educational Opportunity Grant-FY08	(1) 84.007		693,501	730,354
Cooperative Work Study Program Pell Grant Program-04	(1) 84.033		2,174,996	2,050,706
Pell Grant Program-05	(1) 84.063		17,759,713	-
Pell Grant Program-06	(1) 84.063		15,822,806	(1,393)
Pell Grant Program-07	(1) 84.063		14,976,712	(1,424)
Pell Grant Program-08	(1) 84.063		14,370,146	(650)
ACG Grant-FY08	(1) 84.375		16,069,112	16,068,303
SMART Grant-FY07	(1) 84.376		396,732	396,732
SMART Grant-FY08	(1) 84.376		537,727	-
			365,041	365,041
			83,858,521	19,656,040
Flow-Thru Grants and Contracts:				
<i>Corporation for Public Broadcasting:</i>				
Ready to Learn Outreach Station Grant	84.U395A050003	10939	160,000	49,599
<i>Public Broadcasting Service:</i>				
PBS TEACHERLINE - PBS/USDE-U286A050005	84.286	NA	10,000	7,080
<i>Southern Illinois University Edwardsville:</i>				
Southern Regional Professional Development Center	84.Unknown	6-23772	175,211	60,703
<i>Illinois State Board of Education:</i>				
State Leadership-CTE	84.048	4720-02	475,000	781
Illinois Student Informaiton System	84.048	4720-00	260,000	212
Grant to Meet the Special Educational Needs	84.011	4340	49,194	(94)

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
State Leadership-CTE	84.048	4720-02	475,000	4,512
Illinois Student Information System	84.048	4720-00	260,000	536
Nontraditional Training	84.048	4720-04	75,000	196
State Leadership-CTE	84.048	4720-02	475,000	477,680
Nontraditional Training	84.048	4720-02	75,000	73,592
Illinois Student Information System	84.048	4720-00	260,000	260,150
Illinois Mathematics and Science Partnerships	84.366	30-039-5400-51	200,000	86,401
Science Mathematics and Action Research	84.366	4936-80	167,675	63,868
			2,771,869	967,834
<i>Illinois Community College Board:</i>				
Adult Basic Education	84.002	NA	81,969	(9)
Adult Basic Education	84.002	NA	79,556	708
Adult Basic Education	84.002	NA	75,240	73,611
Post-Secondary Career and Technical Education	84.048	CTESI007	33,067	(463)
Leadership Weekend Conference	84.048	NA	20,150	1,652
Promoting Baccalaureate Degree Options	84.048	CTEL08006	37,500	36,254
Career & Technical Education Program	84.048	PIG08	82,852	77,427
Preparing Tomorrow's Teachers	84.342	PT3-530B02	22,025	(250)
Preparing Tomorrow's Teachers	84.342	PT3-530B02	22,025	(250)
Preparing Tomorrow's Teachers	84.342	PT3-530B02	11,300	(591)
			465,684	188,089
<i>Illinois State University:</i>				
Curriculum Re-Design to Meet Needs	84.048	07D280.03	7,500	7,500
Learning Styles Teaching Styles	(2) 84.048	07D280.01	6,061	5,594
Teacher Identity	(2) 84.048	07D280.02	6,425	6,144
			19,986	19,238
<i>Illinois Department of Human Services:</i>				
EDC Third Party Agreement	84.126	40C5001651	989,658	17,978
EDC Third Party Agreement	84.126	10C6001651	875,000	1,494
EDC Third Party Agreement	84.126	40C7001651	875,000	(3,969)
EDC Third Party Agreement	84.126	10C601651	889,963	895,248
EDC Third Party Agreement	84.126	40C9001651	889,963	182
			4,519,584	910,933
<i>Illinois Board of Higher Education:</i>				
Project RAMPD: Rural Access	84.367	07NCLB9	324,706	101,855
			8,447,040	2,305,331
			101,156,853	23,810,723
TOTAL U.S. DEPARTMENT OF EDUCATION				

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
DELTA REGIONAL AUTHORITY				
Flow-Thru Grants and Contracts:				
<i>Southern Illinois Collegiate Common Market:</i>				
Connect SIGIS Support	90.200	IL2982	90,000	70,000
TOTAL DELTA REGIONAL AUTHORITY				
			90,000	70,000
U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Direct Grants and Contracts:				
Health Education and Curriculum	(2) 93.0000264436		21,287	-
Development of Coal Mine Intersection Support	(2) 93.254-2008-M-24358		24,746	8,209
Coating Effects on MR Relaxivities	(2) 93.113		171,232	50,214
Coating Effects on MR Relaxivities	(2) 93.113		45,518	26,654
Synaptic Processing in the Gustatory Brainstem	(2) 93.173		1,043,528	239,370
Peripheral and Central Mechanisms	(2) 93.173		1,060,454	(1,073)
Coding in Auditory Neurons	(2) 93.173		1,761,611	295,572
Preventing Noise Induced Hearing Loss	(2) 93.173		118,210	603
Endogenous Modulation	(2) 93.173		1,033,871	36,560
Development of a Rapid Behavioral	(2) 93.173		381,012	132,613
Developing D-Methionine	(2) 93.173		865,426	371,447
Glycine Receptor in Rat Trinitus	(2) 93.173		610,134	114,916
Examining Professional Competency	(2) 93.242		144,500	72,409
NIDA 4	(2) 93.279		808,980	(8,525)
Attentional Bias and Affect	(2) 93.279		1,403,073	323,228
NRT and Bupropion Mechanisms	(2) 93.279		1,660,917	499,148
Nicotine ACHRS in Histaminergic Neurons	(2) 93.279		341,396	37,987
SIU Rural Caregiver Telehealth Intervention	(2) 93.361		1,018,391	161,433
Analgesic Regimens for Study	(2) 93.389		1,037,360	-
Behavioral and Physiologic Pathobiology	(2) 93.389		614,694	10,394
Xenogen IVIS Shared Instrumentation	(2) 93.390		203,405	203,405
Combating Restenosis with Surface Texturing	(2) 93.390		216,750	999
UBC9 as a Novel Target	(2) 93.395		872,774	135,047
Anti-Cancer Ginsenosides	(2) 93.395		289,569	92,593
Mechanisms of VEGF	(2) 93.395		216,750	62,444
Aldose Reductase	(2) 93.395		144,500	4,230
Development of Dynamic Isoelectric Focusing	(2) 93.396		244,373	109,477
NUDR: A Potential Tumor Suppressor	(2) 93.396		1,170,300	91
Transforming Growth Factor Action	(2) 93.396		373,152	12,928
Tumor Metastases Suppression	(2) 93.396		198,028	17,700
KAI1 in Tumor Progression	(2) 93.396		198,028	40,496
Head Start	(3) 93.600		2,916,098	(78)
Head Start	(3) 93.600		3,176,981	(29)
Head Start	(3) 93.600		3,014,784	(11,584)
Head Start	(3) 93.600		3,223,681	70,472
Head Start	(3) 93.600		35,006	(193)

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Head Start	(3) 93.600		2,978,701	3,125,054
Head Start	(3) 93.600		35,006	33,380
Head Start	(3) 93.600		2,978,701	555
Head Start	(3) 93.600		35,006	770
Cerebrovascular Innervation	(2) 93.837		1,037,820	5,306
Vanilloid Receptors	(2) 93.847		766,151	82,634
Understanding Chemokine Synergism	(2) 93.847		214,500	1,196
Effects of Vitamin B3	(2) 93.853		291,370	39,100
Neuroprotection in Parkinson-Burns	(2) 93.853		311,346	19,087
Murine Sleep During Infections	(2) 93.853		1,185,705	219,036
Differential Effects of Tarps on AMPA	(2) 93.853		347,703	124,972
LS-1: Neuroprotection in Parkinson's	(2) 93.853		78,290	51,652
Endogenous Modulation	(2) 93.853		1	604
ACTS: Neuroprotection in Parkinson's Disease	(2) 93.853		42,483	1,499
Nerve Growth Factor and Transient Receptor	(2) 93.853		216,750	6,510
Recovery of Function and Vagus Nerve Stimulation	(2) 93.854		1,103,512	39,576
Mechanisms of Fatigue	(2) 93.855		1	869
Investigating Fluorescence Resonance Energy	(2) 93.859		242,513	16,626
Design and Evaluation of Response	(2) 93.859		216,750	38,503
Protein Separation with Polymer Brush	(2) 93.859		214,080	6,439
Chromatin Repression	(2) 93.859		855,701	166,834
RNA Splicing in Archa	(2) 93.859		216,750	112,550
Gryanodine Receptor Channels	(2) 93.859		498,417	233,302
Transcriptional Activation	(2) 93.859		708,050	276,446
LH Receptors in Mice	(2) 93.864		598,775	110,439
RHOX5 Cofactors	(2) 93.864		72,250	9,705
Working Memory and Brain Morphology	(2) 93.865		141,320	12,432
Prolactin Feedback	(2) 93.865		1,347,669	309,939
Conceptus-Dependent Effects on the Endometrium	(2) 93.865		828,371	228,930
Opioid-Dopamine Interactions	(2) 93.865		1,007,782	283,313
Molecular Regulation and Role of Placenta	(2) 93.865		650,362	214,106
Age Dependent Response of Neurons	(2) 93.866		1,491,451	17,221
Symposium on Aging	(2) 93.866		10,400	2,000
Interaction of Caloric Restriction	(2) 93.866		684,597	405,899
Interaction of Caloric Restriction	(2) 93.866		52,698	38,953
Interaction of Caloric Restriction	(2) 93.866		50,815	28,819
Project YES	(2) 93.910		434,383	248,876
Illinois Delta Network	93.912		1,180,464	69,841
Illinois Catch on to Health Consortium	93.912		428,560	289,529
			54,215,723	9,981,059
Financial Assistance:				
Scholarships for Disadvantaged Students	(1) 93.925		173,249	173,249
Flow-Thru Grants and Contracts:				
University of Nebraska: Executive Function in Preschool Children	(2) 93.242	24-1201-0009-002	255,111	48,509

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
<i>Illinois Department of Children and Family Services:</i>				
Southern Illinois Methamphetamine Project	(2) 93.243	0558609017	171,500	104,435
CMRN-St. Germain	93.643	0457439027	288,400	(11,442)
Foster Parent Training	93.658	2198269015	164,545	-
Foster Parent Training	93.658	2198269016	182,658	71
Project 12-Ways Enhancement	93.667	597348027	3,082	1,077
Project 12-Ways Enhancement	93.667	597348028	43,082	2,565
			853,267	96,706
<i>Illinois Department of Human Services:</i>				
Illinois Developmental Disabilities Telehealth	93.211	44A7001141	37,500	28,293
Telehealth Networks	93.211	44A7001141	657,007	238,905
Adoption Child Welfare Program	93.658	112354927	300,033	146
Project 12-Ways	93.667	10C6001651	638,935	4,673
Employability Development	93.667	10C6001651	55,477	(1,920)
Employability Development	93.667	10C6001651	55,477	55,477
Project 12-Ways	93.667	10C6001651	608,011	621,122
Project 12-Ways	93.667	10C6001651	608,011	29
Mobile School Health Center	93.994	10C6001651	120,000	1,574
Mobile School Health Center	93.994	10C6001651	103,000	104,126
			3,183,451	1,052,425
<i>Illinois Department of Public Aid:</i>				
Integrative Neurology	(2) 93.778	E2004-28	78,000	4,372
EAM Cancer Institute	(2) 93.778	NA	2,104,665	1,797,585
			2,182,665	1,801,957
<i>Georgia Institute of Technology:</i>				
Multifunctional Polymer Neuronal Probes	(2) 93.853	R7247-C2	93,925	73,251
<i>University of Texas:</i>				
Using Batterer Psychological Profiles	(2) 93.136	1R49CE00606-01/0005051A	65,723	13,122
Using Batterer Psychological Profiles	(2) 93.136	3048104049-08-271	29,737	18,839
			95,460	31,961
<i>University of California-San Francisco:</i>				
Bacterial Sit and Innate Immunity	(2) 93.856	NCIRE2005-927-A	715,163	168,050
<i>University of California-San Diego:</i>				
To Reduce Homocysteine and Slow Alzheimer	(2) 93.866	016	112,500	5,819
Trial of Valproate to Attenuate	(2) 93.866	U01AG10483	152,500	9,172
			265,000	14,991

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
<i>Shawnee Health Service and Development Corporation:</i> Empowering Youth	93. Unknown	C-07-0331	28,255	25,663
<i>Egyptian Area Agency on Aging:</i> Legal Services to Older Persons Legal Services to Older Persons	93.044 93.633	08508/08408 NA	55,805 52,480	37,494 10,898
<i>Illinois Critical Access Hospital Network:</i> Rural EMS Analysis	(2) 93.241	1000A	108,285	48,392
<i>Association of American Medical Colleges:</i> Integrated Curriculum in Population Health Integrated Curriculum in Population Health	93.283 93.283	RMPHEC2006#/U36CCU319276 RMPHEC2006#/U36CCU319276	100,000 50,000	30,699 14,620
<i>Duke University Medical Center:</i> American College of Surgeons Oncology Group	(2) 93.395	7U10CA76001-4/7U10CA86004-02	165,500	1,074
<i>National Childhood Cancer Foundation:</i> Children's Oncology Group Chair's Grant NCCF Clinical Trial	(2) 93.395 (2) 93.395	11417 98543-1022	61,408 27,150	6,578 17,095
<i>George Washington University:</i> Trialnet Study of Type 1 Diabetes	(2) 93.847	TN-01/U01DK061055	88,558	23,673
<i>St. Louis University:</i> National Children's Study	(2) 93.847	624918	9,871	10,162
<i>Tufts University:</i> Fact-Ancillary Study	(2) 93.849	R01DK65114-01	4,900	4,661
<i>Mayo Clinic Foundation:</i> Smart Study	(2) 93.856	U01-A146362.01	28,373	9,542
<i>Research Foundation for Mental Hygiene, Inc.:</i> Vitamin E in Aging Persons	(2) 93.866	002458	156,974	12,239
<i>California Pacific Medical Center:</i> Insulin Signaling Gene Expression	(2) 93.866	2803204-S018	1,082,810	243,948
<i>Illinois Department of Public Health:</i> Alzheimer Demonstration Grant Alzheimer Demonstration Grant	93.051 93.051	73280011 83280011	22,090 20,000	4,408 20,393

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY CARBONDALE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Early Childhood Caries Prevention	93.994	83481007	5,000	232
Live Free-Tobacco Free	93.283	63281113	210,000	(56)
Education and Training of PHLS	93.283	77001001	477,440	78,269
Illinois Breast and Cervical	93.283	76100003	13,400	6,858
Illinois Breast and Cervical	93.283	86100004	15,000	10,150
Illinois Asthma Program	93.283	83283009	19,000	7,646
Emergency Medical Response and Trauma	93.889	87200011	200,000	33,619
Downstate Illinois Care Consortium	(2) 93.917	65780417	839,463	(950)
Downstate Illinois Care Consortium	93.917	75780925	839,114	663,276
Downstate Illinois Care Consortium	93.917	85780680	835,182	166,317
Dental Sealant Program	93.994	73480184	1,500	(122)
Dental Sealant Program	93.110	83480178	11,400	18,704
			3,508,589	1,008,744
<i>University of Illinois:</i>				
Characteristics of Multidrug Resistance	(2) 93.395	494235E6561	45,216	15,823
Engineering Form and Function	(2) 93.853	2005-02052-01	385,513	209,473
			430,729	225,296
<i>Fluid Measurement Technologies:</i>				
Fluid Measurement Technologies	(2) 93.Unknown	NA	255,040	74,660
			13,676,576	5,021,957
TOTAL U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES			68,065,548	15,176,265
U.S. DEPARTMENT OF HOMELAND SECURITY				
<i>Flow-Thru Grants and Contracts:</i>				
<i>Illinois Emergency Management Agency:</i>				
Southern Illinois Multi-Hazard Mitigation	97.047		323,201	5,734
Graduate Assistantship	97.073		4,856	4,856
			328,057	10,590
TOTAL U.S. DEPARTMENT OF HOMELAND SECURITY			\$ 224,441,153	\$ 53,168,876
TOTAL FEDERAL ASSISTANCE				

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
U.S. DEPARTMENT OF EDUCATION				
Direct Grants and Contracts:				
Upward Bound EC 03/08-USDE	84.047	P047A030483	\$ 2,898,142	\$ 532,816
Upward Bound Math & Science 03/08-USDE	84.047	PC47M030192	1,286,387	257,283
Upward Bound-BEV 03/08-USDE	84.047	PC47A030225	1,492,160	279,352
Educational Talent Search 03/07-USDE	84.044	P044A030172	1,001,044	50,645
Talent Search-CM 06/10-USDE	84.044	PC44A060116/	673,200	170,415
Talent Search 07/11	84.044	P044A070125	515,538	118,449
			7,866,471	1,408,960
Financial Assistance:				
SUPP. EDUC. OPPORTUNITY GRANT FY2005	84.007	P007A041286	427,426	2,910
SUPPLEMENTAL EDUCATION OPPORTUNITY GRANT FY2006	84.007	P007A051286	427,426	85,484
PELL GRANT PROGRAM FY2007	84.063	P063P060116	6,754,528	19,160
SUPPLEMENTAL EDUCATION OPPORTUNITY GRANT FY2007	84.007	P007A061286	384,684	42,742
NATIONAL SMART GRANT	84.376	F376S070116	260,768	260,768
ACADEMIC COMPETITIVENESS GRANT (ACG)	84.375	F375A070116	258,089	239,730
PELL GRANT PROGRAM	84.063	P063P070116	7,557,223	7,607,502
SUPPLEMENTAL EDUCATION OPPORTUNITY GRANT	84.007	P007A071286	427,426	594,811
FEDERAL WORK STUDY PROGRAM FY2007	84.003	P033A061286	592,561	2,996
FEDERAL WORK STUDY PROGRAM FY2008	84.003	P033A071286	804,288	581,577
			17,894,419	9,457,680
Flow-Thru Grants and Contracts				
<i>Illinois Community College Board</i>				
SIPDC Professional Development Ctr 06/07	84.002	AEL07005	327,972	5,701
Index of Need FY07	84.002	AEL07001	29,500	812
SIPDC Professional Development Center 07/08	84.002	AEL08005	327,972	325,686
Index of Need FY08	84.002	AEL08001	29,500	28,528
			714,944	360,727
<i>Illinois Board of Higher Education</i>				
Hands on Chemistry - IBHE - 07/08	84.367	N/A	202,260	157,018
Hands-on-Science: Improving Science Teacher Quality	84.367	N/A	203,342	109,552
FY06/07 Hands on Chemistry-IBHE	84.367	N/A	73,000	5,542

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
FY06/07 Improving Middle School Science-IBHE	84.367	N/A	73,000	1,677
<i>Higher Education Consortium</i>				
Educational Opportunity Center 05/06-HEC	84.066	N/A	551,602	273,789
Educational Opportunity Center 06/07-HEC	84.066	N/A	156,283	232
Educational Opportunity Center FY07/08-HEC	84.066	N/A	171,472	29,408
			170,927	104,464
<i>Illinois State Board of Education</i>				
Mathematics and Science Leadership Initiative-ISBE	84.366		498,682	134,104
Early Intervening Services and Responses-ISBE/USDE	84.027	054936madison cy012005	231,912	865
Mathematics & Science Leadership Initiative 2	84.366	IDEA4631RC	1,579,810	414,072
		4936-70-41-057-029P-00	135,273	129,451
			1,946,995	544,388
<i>Madison County/Regional Office of Education</i>				
MASLI 06/07 - MCROE/ISBE	84.366	N/A	280,010	93,066
<i>University of California</i>				
Piassa Bluffs Writing Project	84.000	#08-IL06	30,000	22,215
			29,783,123	12,294,929
TOTAL U.S. DEPARTMENT OF EDUCATION				
U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES				
Direct Grants and Contracts:				
St. Clair Head Start-Basic Op 06/07-DHHS	93.600	05CH522824	8,648,107	29,672
St. Clair Head Start T/TA-06/07-DHHS	93.600	05CH522824	107,421	1,161
St. Clair Early Head Start-T/TA 06/07-DHHS	93.600	05CH522824	32,461	821
St. Clair Head Start 07/08 (Base Grant)-DHHS	93.600	05CH5228/25	8,777,829	6,553,914
Head Start Training and Technical Assistance 07/08-DHHS(T&TA)	93.600	05CH5228/25	107,421	70,940
Early Head Start 07/08 (Base Grant)-DHHS	93.600	05CH5228/25	1,304,746	922,453
Early Head Start Training and Technical Assistance-DHHS (T&TA)	93.600	05CH5228/25	32,461	7,523
Head Start Basic Oper. Grant 08/09	93.600	05CH5228/26	6,712,232	1,743,805
Head Start T/TA 08/09	93.600	05CH5228/26	107,421	21,812
Early Head Start Base Oper. 08/09	93.600	05CH5226/26	1,304,746	285,716

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Early Head Start T/TA 08/09	93.600	05CH5228/26	32,619	175
Nurse Anesthetist Traineeship 07/08-HRSA	93.124	A22HP07388-02-00	24,309	24,309
Advanced Education Nursing Traineeship 07/08-HRSA	93.358	A10HP08265-01-00	59,880	59,880
			27,251,653	9,722,181
Financial Assistance				
Scholarship for Disadvantaged Students (SDS) Nursing '2007	93.925	T08HP04714-02-00	52,157	1,040
Flow-Thru Grants & Contracts				
<i>Illinois Department of Children and Family Services</i>				
Project Success FY06/07	93.667	Provider#075226	239,382	1,661
Project Success FY07/08	93.667	Provider#075226	232,849	205,866
			472,231	207,527
<i>Illinois Department of Public Health</i>				
Dental Sealant-04/05-IDPH	93.994	53481053	500	161
School Dental Sealant Program 05/06-IDPH	93.994	63481114	300	195
Oral Health Programs-IDPH	93.994	73480183	1,300	93
06-07-Asthma Community Collaborative-IDPH	93.293	73283071	20,000	5,996
Asthma Community Collaborative Implementation	93.283	83283012	19,000	12,342
			41,100	18,787
<i>Lewis and Clark Community College</i>				
A Nurse Managed Clinic in Rural Illinois	93.358	06-0-4020450-5302000000	58,140	20,313
<i>Southern Illinois University Carbondale</i>				
Live Free Tobacco Free	92.283	23086-7603Z	35,500	2,024
<i>University of Tennessee</i>				
PAH/Metal Exposure and Effects Assessment	93.115	1 R15 ES013129-01	52,000	4,194
<i>Washington University</i>				
Bone Active Treatments for Chronic Periodontitis	93.121	WU-07-226/NIDCR-1 R01 DE016918-01	57,376	28,884
<i>St. Louis University</i>				
National Children's Study--St. Louis City Site	93.847	HHSN267200700033C	223,266	28,091
National Children's Study--Macoupin County Site	93.847	HHSN267200700033C	201,872	14,444

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
TOTAL U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES				
NATIONAL SCIENCE FOUNDATION				
Direct Grants and Contracts:				
Spectroscopy of Metal-Containing Diatomic Radicals	(2) 47.049	CHE-0213363	175,290	8,509
Fluorinated Building Blocks-NSF-CFDA47.049	(2) 47.049	CHE-0345776	176,000	18,190
Optimal Control Mathematical Models for Cancer-NSF	(2) 47.049	DMS-0408827	102,015	2,584
Collaborative Project Gemini XRD -NSF	(2) 47.076	DUE-0410642	106,347	1,914
CS/RES Effect of Robotics Programs/NSF	(2) 47.076	HRD-0522400	352,586	26,442
Collaborative Research:Pediatric Vaccine -NSF	(2) 47.041	DMI-0456945	111,808	30,262
RUI: The Metal Alkyne Interaction-NSF	(2) 47.049	CHE-0514745	214,000	82,622
Determinants of Molecular Recognition-NSF	(2) 47.074	MCB-0606700	101,349	26,576
Assay Development for a Biosensor-NSF	(2) 47.041	HEC-0538739	599,999	183,728
Biosolids on Agricultural Land-NSF	(2) 47.041	CBET/ BES-0553322	123,350	71,356
Development of a Pulse Shape-CMOS ASIC-NSF	(2) 47.049	PHY-0618996	192,754	92,827
Spectroscopy of Pd and Pt Catalytic Mimetics-NSF	(2) 47.049	CHE-0612931	168,740	47,652
Collaborative Project Gemini SPM	(2) 47.076	DUE-0633186	74,975	61,479
RUI Collaborative Research-Analysis of Optimal and Suboptima	(2) 47.049	DMS-0707404	148,287	36,549
Collaborative Research: Phylogeography, Ecology	(2) 47.074	DEB-0716964	193,750	17,253
Astronomy Cast Live	(2) 47.049	AST-0744944	18,601	19,481
Collaborative Research: Novel 3D Nanocomposites	(2) 47.041	CMM10757547	66,977	5,483
			2,926,828	732,907
Flow-Thru Grants and Contracts				
<i>Chicago State University</i>				
Increasing the Minority Scientist Pool Phase III-Year 3	(2) 47.076	HRD-0413000	44,000	18,430
<i>Blended Integrated Circuit Systems, LLC</i>				
Blended Clocked and Clockless Integrated Circuit Systems	(2) 47.041	IIP-0741055	45,288	11,580
<i>Road Narrows, LLC</i>				
STTR Phase I: General Robot Controller	(2) 47.041	IIP-0711909	67,866	49,962
<i>University of Iowa</i>				
Using Cognitive Load Theory to Design and Assess Question	(2) 47.076	W000061078/DUE-0618600/100557945	61,476	13,523

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
TOTAL NATIONAL SCIENCE FOUNDATION				
U.S. ENVIRONMENTAL PROTECTION AGENCY				
Direct Grants and Contracts				
Acute and Developmental Toxicity of Metal Oxide Nanoparticle (2)	66.509	RD-83284201-0	375,000	96,068
Optimizing Green Roof Technologies in the Midwest-USEPA (2)	66.516		10,000	4,004
TOTAL U.S. ENVIRONMENTAL PROTECTION AGENCY				
DEPARTMENT OF DEFENSE				
Direct Grants and Contracts:				
Faunal Survey of Lake Wappapello-USACE (2)	12.100	DACW43-02-P-1011	144,000	1,292
Flora of Lake Wappapello-USACE (2)	12.100	DACW43-02-T-7027	36,000	922
Spatially Explicit Assessments of Genetic Biodiversity and Dispt (2)	12.300	W912HQ-06-P-0053	100,000	27,738
TOTAL DEPARTMENT OF DEFENSE				
U.S. DEPARTMENT OF AGRICULTURE				
Direct Grants and Contracts:				
ARS/Ethanol Research Agreement-USDA (2)	10.001	580790-3-149/59-0790-3-149	1,899,625	571,411
Flow-Thru Grants and Contracts				
<i>Illinois State Board of Education</i>				
Head Start - Food Service	10.558	41-057-029P-00	-	441,158
Project Success - Food Service	10.558	41-057-029P-00	-	40,062
ECC Food Service	10.558	41-057-029P-00	-	15,218
PALS - Food Service	10.558	41-057-029P-00	-	4,431
Summer Food Program	10.558	41-057-029P-00	-	12,077
School Lunch Program	10.558	41-057-029P-00	-	28,619
TRIO Food Service	10.558	41-057-029P-00	-	13,489
TOTAL U.S. DEPARTMENT OF AGRICULTURE				

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
U.S. DEPARTMENT OF THE INTERIOR				
<i>Flow-Thru Grants and Contracts</i>				
<i>Illinois Department of Natural Resources</i>				
Mine Subsidence Project Aide	15.252	N/A	-	15
Subsidence Monitoring Response Team 06/07	15.252	AML-GSwA-0600D	98,714	5,549
Mine Map Preservation 01/07	15.252	AML-GSwA-0100E	1,249,270	24,840
Mine Map Preservation Implementation Project 07-10	15.252	AML-GSwA-0700E	708,575	183,848
Subsidence Monitoring Response Team 07/08	15.252	AML-GSwA-0700D	104,398	95,647
Subsidence Service Agreement 07/08	15.252	N/A	2,000	963
			2,162,957	310,862
<i>Kansas State University</i>				
Ecotoxicity of Neotropical Shorebirds-KSU	15.608	KS-N11A	10,000	3,750
Assessment of Buff-breasted Sandpiper-KSU	15.608	S06041	37,000	22,254
			47,000	26,004
			2,209,957	336,866
TOTAL U.S. DEPARTMENT OF THE INTERIOR				
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
<i>Flow-Thru Grants and Contracts</i>				
<i>Illinois Department of Human Services</i>				
AmeriCorps ESL 2006/2009-IDHS-CNS	94.006	11C7803000/11g7821000	75,606	75,606
			75,606	75,606
TOTAL CORPORATION FOR NATIONAL AND COMMUNITY SERVICE				
U.S. SMALL BUSINESS ADMINISTRATION				
<i>Flow-Thru Grants and Contracts</i>				
<i>Illinois Dept. of Commerce and Community Affairs</i>				
Entrepreneurship Center FY07	59.037	07-051103	150,000	9,252
Illinois Small Business Entrepreneurship Network FY07	59.037	07-801126	185,000	3,802
Entrepreneurship Center FY08	59.037	08-51103	150,000	110,780
Illinois Entrepreneurship Network SBDC/ITC FY08	59.037	08-801126	210,000	185,102

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
TOTAL U.S. SMALL BUSINESS ADMINISTRATION				
U.S. DEPARTMENT OF LABOR				
Flow-Thru Grants and Contracts <i>Michigan State University</i> Workforce Training-Michigan State	17.261	N/A	281,050	161,266
TOTAL U.S. DEPARTMENT OF LABOR				
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
Direct Grants and Contracts:				
HUD Work Study CDWSP 04-06	14.218	CDWS-L-04-117	90,000	116
Flow-Thru Grants and Contracts				
<i>Community Development Block Grant</i> Summer Youth Arts Program-CDBG	14.218		7,500	7,500
<i>St. Louis Regional Empowerment Zone</i> EZ Arts 07/08	99.999	EZ-07-001K	10,000	10,000
TOTAL U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
U.S. POSTAL SERVICE				
Direct Grants and Contracts:				
S.I.U. Branch Post Office	287140-90-P-0079		-	5,106
TOTAL U.S. POSTAL SERVICE				
#				
NATIONAL ENDOWMENT FOR THE ARTS & HUMANITIES				
Direct Grants and Contracts:				
Documenting Edo North Languages-NEH Landmarks of American History and Culture	47.075 45.163	(2) PD-50004-06 BH-50209-07/08	174,999 291,720	40,458 36,617
			466,719	77,075

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
Flow-Thru Grants and Contracts				
<i>Illinois Humanities Council</i>				
Discovering the Middle East Through Literature-IHC	45.129	4219	5,000	5,000
Croatian Heritage Project-IHC	45.129	4081	8,894	2,169
East St. Louis Visual Literary Project	45.129	4170	2,500	2,500
			16,394	9,669
<i>Illinois Arts Council</i>				
Arts and Issues 2005-06-IAC	45.024	FY06-0667	10,660	380
Youth Arts Program 06/07-IAC	45.024	FY07-0462	21,750	12,028
WSIE Illinois Public Broadcasting 06/07	45.024	AC2479891	39,323	25,007
Arts and Issues 07-08	45.024	20080182	5,510	5,510
Youth Arts Program FY08	45.024	20080487	15,666	1,120
Summer Showbiz FY08	45.024	20080393	2,340	2,340
			95,249	46,385
<i>Illinois State Library</i>				
VIISUAL: Video and Audio Enhanced Interactive Instruction Sessio	45.310	470-35010-4900-00-00(2320)-LSTA	72,073	100
			650,435	133,229
TOTAL NATIONAL ENDOWMENT FOR THE ARTS & HUMANITIES				
U.S. DEPARTMENT OF TRANSPORTATION				
Flow-Thru Grants and Contracts				
<i>Illinois Department of Transportation</i>				
Investigation of Select LRFD Design Factors-IDOT	20.205	JN004001	250,000	31
<i>University of Illinois</i>				
Evaluation of 3-D Laser Scanning for Construction Applicatic (2)	20.205	2005-05222-16/D8388	72,253	59,840
			322,253	59,871
TOTAL US DEPARTMENT OF TRANSPORTATION				
US DEPARTMENT OF COMMERCE				
Direct Grants and Contracts:				
The Creation of an Economic Development Administration at SI (2)	11.303	06-66-05055	475,581	153,171
			475,581	153,171
TOTAL US DEPARTMENT OF COMMERCE				

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
US DEPARTMENT OF STATE				
Flow-Thru Grants and Contracts <i>The William Davidson Institute</i> Capital Flight in the Central Asian and Caucasus Economies (2)	19.418	500002151	10,000	9,914
TOTAL US DEPARTMENT OF STATE			10,000	9,914
LIBRARY OF CONGRESS				
Flow-Thru Grants and Contracts <i>Education and Research Consortium of the Western Carolinas</i> Adventures in the American Mind/Teaching w/ Primary Resources	LOC	00G-LIB-ND001	1,951,101	159,977
TOTAL LIBRARY OF CONGRESS			1,951,101	159,977
US DEPARTMENT OF ENERGY				
Flow-Thru Grants and Contracts <i>National Association of State Energy Officials</i> Utilizing NCRPP to Develop a Predictive Model (2)	81.119	DE-FC3603GO13026	633,149	41,716
<i>University of Tennessee/Battelle-Oak Ridge National Laboratory</i> Oxidative Damage in Gopher Frogs and Gopher Tortoises/U (2)	81.000	4000050854	32,000	14,765
TOTAL US DEPARTMENT OF ENERGY			665,149	56,481
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Flow-Thru Grants and Contracts <i>Sonoma State University</i> Astronomy Cast Student Questions Show	99.999	SA 103800	12,832	11,821
TOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION			12,832	11,821
CORPORATION FOR PUBLIC BROADCASTING				
Flow-Thru Grants and Contracts				

STATE OF ILLINOIS
 SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2008

Federal Grantor/Pass Through Grantor/Program Title	Federal CFDA/Grant/ Contract Number	Flow-Thru Grantor's Number	Program or Award Amount	Disbursements/ Expenditures
<i>Illinois Corporation for Public Broadcasting</i> FY07 Radio Community Service Grant	CPB		21,402	6,662
TOTAL CORPORATION FOR PUBLIC BROADCASTING			21,402	6,662
TOTAL FEDERAL ASSISTANCE			\$ 71,416,367	\$ 25,921,827

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2008

NOTE A - BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal awards includes the federal grant activity of Southern Illinois University (the "University") and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements.

NOTE B - STUDENT LOAN PROGRAMS ADMINISTERED BY THE UNIVERSITY

The University administered the following federal loan programs during the year ended June 30, 2008:

	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
Perkins Loan Program CFDA #84.038			
Outstanding balance, July 1, 2007	\$ 15,305,931	\$ 2,167,550	\$ 17,473,481
Additions:			
Interest income	150,710	46,935	197,645
Decrease in provision for notes receivable	-	-	-
Contributions:			
U.S. Government	-	-	-
University - General funds	-	-	-
Total contributions	<u>-</u>	<u>-</u>	<u>-</u>
Total additions	150,710	46,935	197,645
Deductions:			
Loans canceled or written-off, net	33,816	(136,200)	(102,384)
Administrative charges	-	26,605	26,605
Increase in provision for notes receivable	<u>244,315</u>	<u>31,921</u>	<u>276,236</u>
Total deductions	<u>278,131</u>	<u>(77,674)</u>	<u>200,457</u>
Outstanding balance, June 30, 2008	<u>\$ 15,178,510</u>	<u>\$ 2,292,159</u>	<u>\$ 17,470,669</u>

**STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2008**

**NOTE B - STUDENT LOAN PROGRAMS ADMINISTERED BY THE UNIVERSITY
(Continued)**

	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
Nursing Student Loan Program CFDA #93.364			
Outstanding balance, July 1, 2007	\$ -	\$ (14,766)	\$ (14,766)
Additions:			
Interest income	-	99	99
Total additions	-	99	99
Deductions:			
Loans canceled or written off, net	-	(297)	(297)
Refund to grantor	-	(17,128)	(17,128)
Total deductions	-	(17,425)	(17,425)
Outstanding balance, June 30, 2008	<u>\$ -</u>	<u>\$ 2,758</u>	<u>\$ 2,758</u>
Health Professionals Loan Program CFDA #93.342			
Outstanding balance, July 1, 2007	\$ 1,461,317	\$ 251,954	\$ 1,713,271
Additions:			
Contributions	-	21,907	21,907
Interest income	58,680	4,221	62,901
Other	16	-	16
Total additions	58,696	26,128	84,824
Deductions:			
Loans canceled or written off (net)	-	4,441	4,441
Refunds to grantor	118,194	-	118,194
Increase in provision for notes receivable	30,911	12	30,923
Total deductions	149,105	4,453	153,558
Outstanding balance, June 30, 2008	<u>\$ 1,370,908</u>	<u>\$ 273,629</u>	<u>\$ 1,644,537</u>

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2008

NOTE B - STUDENT LOAN PROGRAMS ADMINISTERED BY THE UNIVERSITY
(Continued)

	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
Disadvantaged Student Loan Program			
CFDA #93.342			
Outstanding balance, July 1, 2007	\$ 179,600	\$ 775	\$ 180,375
Additions:			
Interest income	2,718	29	2,747
Other	<u>36</u>	<u>-</u>	<u>36</u>
Total additions	2,754	29	2,783
Deductions:			
Increase in provision for notes receivable	<u>659</u>	<u>-</u>	<u>659</u>
Total deductions	<u>659</u>	<u>-</u>	<u>659</u>
Outstanding balance, June 30, 2008	<u>\$ 181,695</u>	<u>\$ 804</u>	<u>\$ 182,499</u>

The above deductions include disbursements and expenditures such as loans to students and administrative expenditures.

NOTE C - FEDERAL DIRECT STUDENT LOAN PROGRAM CFDA #84.268:

During the fiscal year ended June 30, 2008, the University processed the following amounts of non-cash federal awards in the form of loans under the Federal Direct Student Loan Program (which includes Stafford Loans, Parents' Loans for Undergraduate Students, and Supplemental Loans for Students):

	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
Year ended June 30, 2008	<u>\$ 93,196,348</u>	<u>\$ 2,695,842</u>	<u>\$ 95,892,190</u>

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2008

NOTE D - MAJOR PROGRAMS

The following federal program expenditures comprise major program expenditures under OMB Circular A-133 for the year ended June 30, 2008. (Major programs are indicated in the Schedule of Expenditures of Federal Awards by (1), (2), (3) or (4)).

	<u>Carbondale</u>	<u>Edwardsville</u>	<u>Total</u>
(1) Student Financial Aid Cluster	\$ 19,829,289	\$ 9,457,680	\$ 29,286,969
(2) Research and Development Cluster	16,882,966	2,238,862	19,121,828
(3) Head Start Program	3,218,347	9,637,992	12,856,339
(4) TRIO Cluster	<u>851,941</u>	<u>1,543,064</u>	<u>2,395,005</u>
 Total major program expenditures	 40,782,543	 22,877,598	 63,660,141
 Other program expenditures	 <u>12,386,333</u>	 <u>3,044,229</u>	 <u>15,430,562</u>
 Total federal expenditures	 <u>\$ 53,168,876</u>	 <u>\$ 25,921,827</u>	 <u>\$ 79,090,703</u>

As part of the Student Financial Aid Program, Southern Illinois University administers loan proceeds under the Perkins Loan Program (as described in Note B) and the Federal Direct Student Loan Program (as described in Note C).

NOTE E - SUBRECIPIENTS

Of the federal expenditures presented in the Schedule of Expenditures of Federal Awards, the University provided federal awards to subrecipients as follows:

<u>Program Title</u>	<u>Federal CFDA Number</u>	<u>Amount Provided to Subrecipients</u>
Carbondale:		
Grants for Agricultural Research, Special Research Grants	10.200	\$ 112,688
U.S. Department of Agriculture	10.FS-05-PA-1	413
U.S. Department of Defense	12.W9132	79,808
Wildlife Restoration	15.611	2,829
Biological Sciences	47.074	53,799
Social, Behavioral, and Economic Sciences	47.075	19,843
Polar Programs	47.078	25,066

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2008

NOTE E - SUBRECIPIENTS (Continued)

<u>Program Title</u>	<u>Federal CFDA Number</u>	<u>Amount Provided to Subrecipients</u>
U.S. Department of Energy	81.DE-FC26-98FT40028	2,156
Improving Teacher Quality State Grants	84.367	34,954
Centers for Disease Control and Prevention- Investigations and Technical Assistance	93.283	1,000
Family and Community Violence Prevention Program	93.910	152,184
Rural Health Care Services Outreach and Rural Health Network Development Prog.	93.912	<u>215,893</u>
Subrecipients - Carbondale		<u>\$ 700,633</u>

<u>Program Title</u>	<u>Federal CFDA Number</u>	<u>Amount Provided to Subrecipients</u>
Edwardsville:		
Engineering Grants	47.041	\$ 17,977
Education and Human Resources	47.076	15,801
Science to Achieve Results (STAR)	66.509	45,815
Mathematics and Science Partnerships	84.366A	-
Special Education-State Grants	84.027	107,058
Head Start	93.600	282,291
Americorps	94.006	17,915
State Energy Program Special Projects	81.119	<u>45,964</u>
Subrecipients - Edwardsville		<u>\$ 532,821</u>

NOTE F - NON-CASH ASSISTANCE AND FEDERAL INSURANCE

During the year ended June 30, 2008, the University received no non-cash assistance, except as disclosed in Note C. Also, there was no federally funded insurance in effect during the year ended June 30, 2008.

STATE OF ILLINOIS
SOUTHERN ILLINOIS UNIVERSITY
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year ended June 30, 2008

NOTE G - SCHEDULE OF FEDERAL EXPENDITURES, NON FEDERAL EXPENSES, AND NEW LOANS

	<u>Carbondale Amount</u>		<u>Edwardsville Amount</u>		<u>Total Amount</u>	
Total Federal expenditures						
Reported on SEFA	\$ 53,168,876		\$ 25,921,827		\$ 79,090,703	
Total New Loans Made not						
Included on SEFA	93,196,348		2,695,842		95,892,190	
Amount of Federal Loan Balances						
At Beginning of the Year	16,946,848		2,435,045		19,381,893	
Other noncash Federal Award						
Expenditures	-		-		-	
Total Federal Financial						
Component	<u>\$ 163,312,072</u>		<u>\$ 31,052,714</u>		<u>\$ 194,364,786</u>	
Total Operating Expenses (From						
Financial Statements)	614,902,260		245,876,373		860,778,633	
Total Nonoperating Expenses						
From Financial Statements)	6,010,651		7,705,655		13,716,306	
Total New Loans Made	93,196,348		2,695,842		95,892,190	
Amount of Federal Loan Balances						
At Beginning of the Year	16,946,848		2,435,045		19,381,893	
Other noncash Federal Award						
Expenditures	-		-		-	
Total Financial Component	<u>\$ 731,056,107</u>		<u>\$ 258,712,915</u>		<u>\$ 989,769,022</u>	
Total Federal Financial	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Component	163,312,072	22.34	31,052,714	12.00	194,364,786	19.64
Nonfederal Expenses	<u>567,744,035</u>	<u>77.66</u>	<u>227,660,201</u>	<u>88.00</u>	<u>795,404,236</u>	<u>80.36</u>
Total Financial Component	<u>\$ 731,056,107</u>	<u>100.00%</u>	<u>\$ 258,712,915</u>	<u>100.00%</u>	<u>\$ 989,769,022</u>	<u>100.00%</u>

Breakout of Major and Nonmajor Programs

	<u>Carbondale</u>		<u>Edwardsville</u>		<u>Total</u>	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Major programs	\$ 40,782,543	76.70%	\$ 22,877,598	88.26%	\$ 63,660,141	80.49%
Nonmajor programs	<u>12,386,333</u>	<u>23.30</u>	<u>3,044,229</u>	<u>11.74</u>	<u>15,430,562</u>	<u>19.51%</u>
Total federal expenditures	<u>\$ 53,168,876</u>	<u>100.00%</u>	<u>\$ 25,921,827</u>	<u>100.00%</u>	<u>\$ 79,090,703</u>	<u>100.00%</u>