

STATE OF ILLINOIS

OFFICE OF THE AUDITOR GENERAL

SUPPLEMENTAL REPORT OF FEDERAL EXPENDITURES AGENCY / PROGRAM / FUND (UNAUDITED)

FOR THE YEAR ENDED JUNE 30, 2018

FRANK J. MAUTINO

AUDITOR GENERAL

You can obtain reports by contacting:

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OR

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State Gran	ntee/ <u>Federal Program</u>	<u>Fund</u>		enditures housands \$)		recipients audited)
Supreme (Court					
93.586	State Court Improvement Program	269	\$	631	\$	542
, , , ,	2-m		\$	631	\$	542
Office of t	he State Appellate Defender		Ψ	001	Ψ	0.2
16.738	Edward Byrne Memorial Justice Assistance Grant Program	117	\$	69	\$	_
			\$	69	\$	_
State's Att	corneys Appellate Prosecutor		Ψ	0)	Ψ	
16.738	Edward Bryne Memorial Justice Assistance Grant Program	090	\$	486	\$	_
			\$	486	\$	_
Office of the	he Attorney General		Ψ	.00	Ψ	
16.543	Missing Children's Assistance	988	\$	399	\$	_
16.582	Crime Victim Assistance/Discretionary Grants	988	-	126	-	_
16.589	Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking	, 00		120		
10.00	Assistance Program	988		2		_
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	988		161		_
16.922	Equitable Sharing Program	, 00		67		
	Equitable Sharing of Federal Forfeitures	988		7		_
10.11111	Equinolo Siming of Fourier Fortieres	, 00	\$	762	\$	
Secretary	of State		Ψ	702	Ψ	
11.014	Band 14 Incumbent Spectrum Relocation	295	\$	1,652	\$	_
20.232	Commercial Driver's License Program Improvement Grant	480	Ψ	61	Ψ	_
20.232	Commercial Driver's License Program Improvement Grant	483		59		_
45.310	Grants to States	470		5,923		4,289
45.312	National Leadership Grants	470		5,725		-,207
45.313	Laura Bush 21st Century Librarian Program	470		244		85
89.003	National Historical Publications and Records Grants	176		106		26
97.067	Homeland Security Grant Program	295		200		-
77.007	Trombland Security Grant Program	2)3	\$	8,250	\$	4,400
Denartme	nt on Aging		Ψ	0,230	Ψ	7,700
10.555	National School Lunch Program	618	\$	2,019	\$	2,019
10.558	Child and Adult Care Food Program	618	Ψ	109	Ψ	109
10.560	State Administrative Expenses for Child Nutrition	618		69		-
17.235	Senior Community Service Employment Program	618		3,625		2,584
93.041	Special Programs for the Aging, Title VII, Chapter 3, Programs for	010		3,023		2,501
75.0.1	Prevention of Elder Abuse, Neglect, and Exploitation	618		224		191
93.042	Special Programs for the Aging, Title VII, Chapter 2, Long Term	010		224		171
75.012	Care Ombudsman Services for Older Individuals	618		(154)		_
93.043	Special Programs for the Aging, Title III, Part D, Disease	010		(154)		
75.015	Prevention and Health Promotion Services	618		831		821
93.044	Special Programs for the Aging, Title III, Part B, Grants for	010		031		021
75.044	Supportive Services and Senior Centers	618		15,194		14,966
93.045	Special Programs for the Aging, Title III, Part C, Nutrition Services	618		21,560		20,544
93.048	Special Programs for Aging, Title IIV, and Title II, Discretionary Projects	618		156		20,544
93.051	Alzheimer's Disease Demonstration Grants to States	618		163		163
93.052	National Family Caregiver Support, Title III, Part E	618		5,707		5,388
93.053	Nutrition Services Incentive Program	618		5,733		5,733
93.071	Medicare Enrollment Assistance Program	618		432		343
93.324	State Health Insurance Assistance Program	396		1,477		400
93.324	ACA Support for Demonstration Ombudsman Programs Serving Beneficiaries	330		1,7//		700
73.034	of State Demonstrations to Integrate Care for Medicare-Medicaid	618		593		145
93.763	Alzheimer's Disease Initiative: Specialized Supportive Services	010		333		143
73.103	Project (ADI-SSS) thru Prevention and Public Healths Funds	618		290		290
	Troject (TDT-555) und Frevention and Fuone freditis Funds	010	\$	58,028	\$	53,696
Departmen	nt of Agriculture		φ	30,020	φ	22,070
10.025	Plant and Animal Disease, Pest Control, and Animal Care	826	\$	233	\$	161
10.023	Market News	439	Ψ	19	Ψ	101
10.133	TAMAGE FIGURE	737		1)		-

State Grai	ntee/		Exp	<u>oenditures</u>	Sub	recipients
CFDA#	Federal Program	Fund		thousands \$)		naudited)
10.163	Market Protection and Promotion	826		91		_
10.170	Specialty Crop Block Grant Program - Farm Bill	826		280		279
10.475	Cooperative Agreements with States for Intrastate Meat and					
	Poultry Inspection	476		7,023		-
10.664	Cooperative Forestry Assistance	826		817		_
10.902	Soil and Water Conservation	826		60		1
10.932	Regional Conservation Partnership Program	826		1		1
15.250	Regulation of Surface Coal Mining and Surface Effects of					
	Underground Coal Mining	826		24		_
66.605	Performance Partnership Grants	689		650		_
			\$	9,198	\$	442
Departme	nt of Central Management Services		Ψ	,,1,0	Ψ	
39.003	Donation of Federal Surplus Personal Property	903	\$	2,247	\$	2,187
		, , , ,	\$	2,247	\$	2,187
Denartme	nt of Children and Family Services		Ψ	2,247	Ψ	2,107
93.090	Guardianship Assistance	220	\$	7,250	\$	_
93.243	Substance Abuse and Mental Health Services Projects of	220	Ψ	7,230	Ψ	
73.243	Regional and National Significance	566		82		82
93.556	Promoting Self and Stable Families	220		12,874		5,108
93.558	Temporary Assistance for Needy Families	220		68,800		3,106
93.590	Community-Based Child Abuse Prevention Grants	566				922
	· · · · · · · · · · · · · · · · · · ·	300		1,086		922
93.596	Child Care Mandatory and Matching Funds of the Child Care and	5.00				
02.506	Development Fund	566		-		-
93.596	Child Care Mandatory and Matching Funds of the Child Care and					
	Development Fund	582		451		-
93.599	Chafee Education and Training Volunteers Program (ETV)	220		1,246		-
93.603	Adoption Incentive Payments	220		3,670		
93.643	Children's Justice Grants to States	566		485		473
93.645	Stephanie Tubbs Jones Child Welfare Services Program	220		12,547		-
93.648	Child Welfare Research Training or Demonstration	566		10		10
93.652	Adoption Opportunities	566		-		-
93.658	Foster Care Title IV-E	220		197,729		-
93.658	ARRA - Foster Care Title IV-E	220		7		-
93.659	Adoption Assistance	220		81,096		-
93.669	Child Abuse and Neglect State Grants	566		1,055		952
93.674	Chafee Foster Care Independence Program	220		4,812		-
93.778	Medical Assistance Program	220		8,688		-
			\$	401,888	\$	7,547
Departme	nt of Commerce and Economic Opportunity					
10.596	Pilot Projects to Reduce Dependency and Increase Work					
	Requirements and Work Effort under SNAP	913	\$	3,092	\$	2,425
12.002	Procurement Technical Assistance for Business Firms	636		614		302
14.228	Community Development Block Grants/State's Program and Non-					
	Entitlement Grants in Hawaii	875		24,974		23,883
14.228	Community Development Block Grants/State's Program and Non-					
	Entitlement Grants in Hawaii - Loans	875		-		-
14.269	Hurricane Sandy Community Development Block Grant Disaster					
	Recovery Grants (CDBG-DR)	875		3,326		3,079
17.207	Employment Service/Wagner-Peyser Funded Activities	913		1,218		1,120
17.245	Trade Adjustment Assistance	913		8,677		7,567
17.258	WIOA Adult Program	913		38,425		35,915
17.259	WIOA Youth Activities	913		40,989		38,293
17.277	WIOA Total Activities WIOA National Dislocated Worker Grants / WIA National Emergency Grants	913		1,279		1,214
17.277	WIOA National Dislocated Worker Grants / WIA National Emergency Grants WIOA Dislocated Worker Formula Grants	913		56,496		49,727
17.278	WIOA Dislocated Worker National Reserve Technical Assistance and Training	913		30,490 98		77,141
17.281	Workforce Innovation Fund	913		98 174		-
17.203	WORKTOISE IIIIOVALIOII FUIIG	713		1/4		-

EVEN BY General Program Fund in-masks in-masks 17.28 Approachics/Pbi DLSA Grams 363 4.316 2.188 50.087 Small Business Development Centers 366 4.104 2.189 50.081 State Trade Expansion 373 11.007 9.374 81.042 Venehroome Home Energy Assistance 870 12.1067 116.449 93.599 Community Services Block Grams 871 35.121 3.314 93.714 Emergency Contingency Fund for TANF State Program 905 3.527 3.251.71 10.089 Voluntary Public Access and Habital Incentive Program 804 4.12 2.09 10.090 Cooperative Extension Service 905 2.28 3.21 10.061 Cooperative Torestry Assistance 905 2.28 3.22 10.062 Cooperative Torestry Assistance 905 2.28 2.23 10.063 Cooperative Torestry Assistance 905 2.23 2.02 10.664 Cooperative Torestry Assistance 905 2.3	State Grai	ntee/		Expenditures	Subrecipients
59.03 Xmall Business Development Centers 636 4,316 2,189 81.042 Watherization Assistance for Low-Income Persons 737 11,007 9,374 81.042 Watherization Assistance for Low-Income Persons 870 121,007 116,449 93.568 Low-Income Home Energy Assistance 871 35,121 33,148 93.714 Emergency Contingency Fund for TANF State Program 91 5,22,741 \$ 322,713 Department of Natural Resources 10.028 Wildlife Services 995 50 0 10.090 Conservation Reserve Program 905 50 0 10.091 Voluntary Public Access and Habitat Incentive Program 905 2.8 - 10.064 Cooperative Extension Service 905 2.8 - 10.664 Cooperative Forestry Assistance 670 109 - 10.664 Cooperative Forestry Assistance 670 109 - 10.675 Urban and Community Forestry Program 905 3.8 - 10.6	CFDA#	<u>Federal Program</u>	Fund	(in thousands \$)	(unaudited)
89.06.1 Stark Trade Expansion 636 1,040	17.285	Apprenticeship USA Grants	913	845	488
81.042 Weatherization Assistance for Low-Income Persons 973 11.007 116.449 93.568 Low-Income Home Energy Assistance 871 35.121 33.148 93.714 Emergency Contingency Fund for TANF State Program 915 (17) 32.717 17.000	59.037	Small Business Development Centers	636	4,316	2,189
93.558 Low-Income Home Energy Assistance 870 121,067 33,148 93.714 Emergency Contingency Fund for TANF State Program 91 35,274 33,148 P03.714 Emergency Contingency Fund for TANF State Program 90 35,274 32,273 10.028 Wildire Services 894 5 12 5 5 10.099 Conservation Reserve Program 895 50 6 10.090 Conservation Reserve Program 894 412 269 10.050 Cooperative Extension Service 905 243 220 10.064 Cooperative Forestry Assistance 670 100 6 20 10.664 Cooperative Forestry Assistance 670 100 6 20 10.665 Schools and Roads - Grants to States 905 243 220 10.665 Cooperative Forestry Assistance 905 243 220 10.665 Cooperative Forestry Assistance 905 243 220 10.675 Urban and Community Forestry Program 905 33 3 2 10.675 Terest Legacy Program 905 311 3 3 3 3 3 3 3 3	59.061	State Trade Expansion	636	1,040	-
93,714 Emergency Contingency Fund for TANF State Program	81.042	Weatherization Assistance for Low-Income Persons	737	11,007	9,374
Page	93.568	Low-Income Home Energy Assistance	870	121,067	116,449
Penartment of Natural Resources 10.028 Wildlife Services 10.028 Wildlife Services 894 \$ 12 \$ - \$	93.569	Community Services Block Grants		35,121	33,148
Department of Natural Resources 10.028	93.714	Emergency Contingency Fund for TANF State Program	913		-
10.028 Wildlife Services 894 \$ 1.2 \$	Denartme	nt of Natural Resources		\$ 352,741	\$ 325,173
10.069 Conservation Reserve Program 905 50 10.093 Voluntary Public Access and Habitat Incentive Program 894 412 269 10.500 Cooperative Extension Service 905 28 -			894	\$ 12	\$ -
10.903					Ψ -
10.500 Cooperative Extension Service 905 28					269
10.664 Cooperative Forestry Assistance 041 -					
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10.675 Urban and Community Forestry Program 905 38 - 1 10.676 Forest Legacy Program 905 405 - 1 10.678 Forest Stewardship Program 905 405 - 2 10.680 Forest Health Protection 905 675 - 2 10.912 Environmental Quality Incentives Program 905 577 - 2 11.014 Band 14 Incumbent Spectrum Relocation 894 105 - 3 11.419 Coastal Zone Management Administration Awards 894 1,615 1,364 15.252 Regulations of Surface Coat Mining and Surface Effects of Underground Coal Mining Mining and Surface Effects of Underground Coal Mining 765 3,050 - 1 1.5252 Abandoned Mine Land Reclamation (AMLR) 991 17,390 - 1 1.5433 Flood Control Act Lands 443 725 - 1 1.5453 Flood Control Act Lands 443 725 - 1 1.5453 Flood Control Act Lands 443 725 - 1 1.5453 Flood Sport Fish Restoration 441 9,032 6,135 1.5605 Sport Fish Restoration 441 1,5379 7,876 1.5615 Cooperative Endangement Assistance 894 266 263 1.5616 Clean Vessel Act 411					
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10.680 Forest Health Protection 905 75 - 1					_
10.912 Environmental Quality Incentives Program 905 57 1-10.14 Band I 4 Incumbent Spectrum Relocation 894 105 1.364 10.52					_
11.014 Band 14 Incumbent Spectrum Relocation 894 1.05 1.364 11.419 Coastal Zone Management Administration Awards 15.250 Regulations of Surface Coat Mining and Surface Effects of Underground Coal Mining and Surface Effects of Underground Coal Mining 765 3,050 - 15.252 Abandoned Mine Land Reclamation (AMLR) 991 17,390 - 15.433 Flood Control Act Lands 443 725 - 15.605 Sport Fish Restoration 041 9,032 6,135 15.608 Fish and Wildlife Management Assistance 894 266 263		Environmental Quality Incentives Program	905		_
11.419					_
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15.611 Wildlife Restoration and Basic Hunter Education 041 15,379 7,876 15.615 Cooperative Endangered Species Conservation Fund 041 111 111 15.615 Cooperative Endangered Species Conservation Fund 909 11 - 15.616 Clean Vessel Act 041 - - 15.626 Sportfishing and Boating Safety Act 894 - - 15.626 Enhanced Hunter Education and Saftey 041 244 - 15.634 State Wildlife Grants 041 2,314 1,669 15.634 State Wildlife Grants 894 34 - 15.635 State Wildlife Grants 909 6 - 15.634 State Wildlife Grants 909 6 - 15.657 Endangered Species Conservation - Recovery Implementation Funds 041 56 30 15.657 Endangered Species Conservation - Recovery Implementation Funds 909 8 - 15.662 Great Lakes Restoration 894 5,146 1,805 15.904 Historic Preservation Fund Grants-In Aid 538		=	894	266	263
15.615 Cooperative Endangered Species Conservation Fund 909 11 - 15.616 Clean Vessel Act 041 - - 15.622 Sportfishing and Boating Safety Act 894 - - 15.626 Enhanced Hunter Education and Saftey 041 244 - 15.634 State Wildlife Grants 041 2,314 1,669 15.634 State Wildlife Grants 894 34 - 15.634 State Wildlife Grants 909 6 - 15.634 State Wildlife Grants 909 6 - 15.637 Endangered Species Conservation - Recovery Implementation Funds 041 56 30 15.657 Endangered Species Conservation - Recovery Implementation Funds 909 8 - 15.662 Great Lakes Restoration 894 5,146 1,805 15.904 Historic Preservation Fund Grants-In Aid 538 1,128 70 15.916 Outdoor Recreation Acquisition, Development and Planning 465 943 943 17.906 Mine Health and Safety Grants 765 179<		Wildlife Restoration and Basic Hunter Education	041	15,379	7,876
15.615 Cooperative Endangered Species Conservation Fund 909 11 - 15.616 Clean Vessel Act 041 - - 15.622 Sportfishing and Boating Safety Act 894 - - 15.626 Enhanced Hunter Education and Saftey 041 244 - 15.634 State Wildlife Grants 041 2,314 1,669 15.634 State Wildlife Grants 894 34 - 15.635 Endangered Species Conservation - Recovery Implementation Funds 041 56 30 15.657 Endangered Species Conservation - Recovery Implementation Funds 909 8 - 15.662 Great Lakes Restoration 894 5,146 1,805 15.904 Historic Preservation Fund Grants-In Aid 538 1,128 70 15.916 Outdoor Recreation Acquisition, Development and Planning 465 943 943 17.600 Mine Health and Safety Grants 765 179 - 20.219 Recreational Trails Program 962 1,032 - 26.433 State Underground Water Source Protection	15.615	Cooperative Endangered Species Conservation Fund	041	111	111
15.622 Sportfishing and Boating Safety Act September 15.626 Enhanced Hunter Education and Saftey O41 244 C45 15.634 State Wildlife Grants O41 2,314 1,669 15.634 State Wildlife Grants State Underground Funds State Underground Grants State Underground Water Source Protection State State Water Source Program State Support Services Element (CAP-SSSE) State Underground Water Source Program State Support Services Element (CAP-SSSE) State Water Source Program State Support Services Element (CAP-SSSE) State Water Source Program State Support Services Element (CAP-SSSE) State Water Source Program State Support Services Element (CAP-SSSE) State Water Source Program State Support Services Element (CAP-SSSE) State Water Source Program State Support Services Element (CAP-SSSE) State Water Source Program State Support Services Element (CAP-SSSE) State Water Source Program State Support Services Element	15.615		909	11	-
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15.634 State Wildlife Grants 041 2,314 1,669 15.634 State Wildlife Grants 894 34 - 15.634 State Wildlife Grants 909 6 - 15.657 Endangered Species Conservation - Recovery Implementation Funds 041 56 30 15.657 Endangered Species Conservation - Recovery Implementation Funds 909 8 - 15.662 Great Lakes Restoration 894 5,146 1,805 15.904 Historic Preservation Fund Grants-In Aid 538 1,128 70 15.916 Outdoor Recreation Acquisition, Development and Planning 465 943 943 17.600 Mine Health and Safety Grants 765 179 - 20.219 Recreational Trails Program 962 1,032 - 66.433 State Underground Water Source Protection 077 216 - 66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039	15.622	Sportfishing and Boating Safety Act	894	-	-
15.634 State Wildlife Grants 894 34 - 15.634 State Wildlife Grants 909 6 - 15.657 Endangered Species Conservation - Recovery Implementation Funds 041 56 30 15.657 Endangered Species Conservation - Recovery Implementation Funds 909 8 - 15.662 Great Lakes Restoration 894 5,146 1,805 15.904 Historic Preservation Fund Grants-In Aid 538 1,128 70 15.916 Outdoor Recreation Acquisition, Development and Planning 465 943 943 17.600 Mine Health and Safety Grants 765 179 - 20.219 Recreational Trails Program 962 1,032 - 66.433 State Underground Water Source Protection 077 216 - 66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Servic	15.626	Enhanced Hunter Education and Saftey	041	244	-
15.634 State Wildlife Grants 909 6 - 15.657 Endangered Species Conservation - Recovery Implementation Funds 041 56 30 15.657 Endangered Species Conservation - Recovery Implementation Funds 909 8 - 15.662 Great Lakes Restoration 894 5,146 1,805 15.904 Historic Preservation Fund Grants-In Aid 538 1,128 70 15.916 Outdoor Recreation Acquisition, Development and Planning 465 943 943 17.600 Mine Health and Safety Grants 765 179 - 20.219 Recreational Trails Program 962 1,032 - 66.433 State Underground Water Source Protection 077 216 - 66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Services Element (CAP-SSSE) 855 271 - 97.045 <td< td=""><td>15.634</td><td>State Wildlife Grants</td><td>041</td><td>2,314</td><td>1,669</td></td<>	15.634	State Wildlife Grants	041	2,314	1,669
15.657 Endangered Species Conservation - Recovery Implementation Funds 041 56 30 15.657 Endangered Species Conservation - Recovery Implementation Funds 909 8 - 15.662 Great Lakes Restoration 894 5,146 1,805 15.904 Historic Preservation Fund Grants-In Aid 538 1,128 70 15.916 Outdoor Recreation Acquisition, Development and Planning 465 943 943 17.600 Mine Health and Safety Grants 765 179 - 20.219 Recreational Trails Program 962 1,032 - 66.433 State Underground Water Source Protection 077 216 - 66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Services Element (CAP-SSSE) 855 271 - 97.041 National Dam Safety Program 855 163 - 97.045	15.634	State Wildlife Grants	894	34	-
15.657 Endangered Species Conservation - Recovery Implementation Funds 909 8 - 15.662 Great Lakes Restoration 894 5,146 1,805 15.904 Historic Preservation Fund Grants-In Aid 538 1,128 70 15.916 Outdoor Recreation Acquisition, Development and Planning 465 943 943 17.600 Mine Health and Safety Grants 765 179 - 20.219 Recreational Trails Program 962 1,032 - 66.433 State Underground Water Source Protection 077 216 - 66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Services Element (CAP-SSSE) 855 271 - 97.045 Cooperating Technical Partners 894 50 -	15.634	State Wildlife Grants	909	6	-
15.662 Great Lakes Restoration 894 5,146 1,805 15.904 Historic Preservation Fund Grants-In Aid 538 1,128 70 15.916 Outdoor Recreation Acquisition, Development and Planning 465 943 943 17.600 Mine Health and Safety Grants 765 179 - 20.219 Recreational Trails Program 962 1,032 - 66.433 State Underground Water Source Protection 077 216 - 66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Services Element (CAP-SSSE) 855 271 - 97.041 National Dam Safety Program 855 163 - 97.045 Cooperating Technical Partners 894 50 -	15.657	Endangered Species Conservation - Recovery Implementation Funds	041	56	30
15.904 Historic Preservation Fund Grants-In Aid 538 1,128 70 15.916 Outdoor Recreation Acquisition, Development and Planning 465 943 943 17.600 Mine Health and Safety Grants 765 179 - 20.219 Recreational Trails Program 962 1,032 - 66.433 State Underground Water Source Protection 077 216 - 66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Services Element (CAP-SSSE) 855 271 - 97.041 National Dam Safety Program 855 163 - 97.045 Cooperating Technical Partners 894 50 -	15.657	Endangered Species Conservation - Recovery Implementation Funds	909	8	-
15.916 Outdoor Recreation Acquisition, Development and Planning 465 943 943 17.600 Mine Health and Safety Grants 765 179 - 20.219 Recreational Trails Program 962 1,032 - 66.433 State Underground Water Source Protection 077 216 - 66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Services Element (CAP-SSSE) 855 271 - 97.041 National Dam Safety Program 855 163 - 97.045 Cooperating Technical Partners 894 50 -	15.662	Great Lakes Restoration	894	5,146	1,805
17.600 Mine Health and Safety Grants 765 179 - 20.219 Recreational Trails Program 962 1,032 - 66.433 State Underground Water Source Protection 077 216 - 66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Services Element (CAP-SSSE) 855 271 - 97.041 National Dam Safety Program 855 163 - 97.045 Cooperating Technical Partners 894 50 -	15.904	Historic Preservation Fund Grants-In Aid	538	1,128	70
20.219 Recreational Trails Program 962 1,032 - 66.433 State Underground Water Source Protection 077 216 - 66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Services Element (CAP-SSSE) 855 271 - 97.041 National Dam Safety Program 855 163 - 97.045 Cooperating Technical Partners 894 50 -	15.916	Outdoor Recreation Acquisition, Development and Planning	465	943	943
66.433 State Underground Water Source Protection 077 216 - 66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Services Element (CAP-SSSE) 855 271 - 97.041 National Dam Safety Program 855 163 - 97.045 Cooperating Technical Partners 894 50 -	17.600	Mine Health and Safety Grants	765	179	-
66.460 Nonpoint Source Implementation Grants 894 51 - 66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Services Element (CAP-SSSE) 855 271 - 97.041 National Dam Safety Program 855 163 - 97.045 Cooperating Technical Partners 894 50 -	20.219	Recreational Trails Program	962	1,032	-
66.469 Great Lakes Program 894 1,010 518 97.012 Boating Safety Financial Assistance 039 1,979 - 97.023 Community Assistance Program State Support Services Element (CAP-SSE) 855 271 - 97.041 National Dam Safety Program 855 163 - 97.045 Cooperating Technical Partners 894 50 -		State Underground Water Source Protection			-
97.012Boating Safety Financial Assistance0391,979-97.023Community Assistance Program State Support Services Element (CAP-SSSE)855271-97.041National Dam Safety Program855163-97.045Cooperating Technical Partners89450-	66.460		894	51	-
97.023Community Assistance Program State Support Services Element (CAP-SSSE)855271-97.041National Dam Safety Program855163-97.045Cooperating Technical Partners89450-			894	1,010	518
97.041 National Dam Safety Program 855 163 - 97.045 Cooperating Technical Partners 894 50 -	97.012	Boating Safety Financial Assistance	039	1,979	-
97.045 Cooperating Technical Partners 894 50 -				271	-
					-
\$ 64,587 \$ 21,855	97.045	Cooperating Technical Partners	894		
				\$ 64,587	\$ 21,855

State Grai	ntee/		Ex	penditures	Sub	recipients
CFDA#	Federal Program	Fund		thousands \$)		naudited)
<u>Juvenile J</u> 10.553		523	\$	265	\$	
10.555	School Breakfast Program National School Lunch Program	523	Ф	461	Ф	-
16.533	Juvenile Justice and Delinquency Prevention	523		11		-
16.588	Violence Against Women Formula Grants	523		5		-
16.593	Residential Substance Abuse Treatment for State Prisoners	523		34		-
16.738	Edward Byrne Memorial Justice Assistance Grant Programs	523		177		-
16.738	Second Chance Act Reentry Initiative	523		256		-
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	523		612		-
84.027	Special Education Grants to States	523		445		-
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher	323		443		-
64.307	Quality State Grants)	523		9		
	Quality State Grains)	323	\$	2,275	\$	
Departmen	nt of Corrections		φ	2,273	φ	-
16.540	Juvenile Justice and Delinquency Prevention	523	\$	176	\$	-
16.575	Crime Victim Assistance	523		11		-
16.593	Residential Substance Abuse Treatment for State Prisoners	523		44		-
16.738	Edward Bryne Memorial Justice Assistance Grant Program	523		498		-
16.751	Edward Bryne Memorial Justice Assistance Grant Program	523		125		-
16.812	Second Chance Act Reentry Initiative	523		388		-
84.002	Adult Education - Basic Grants to States	523		343		-
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	523		14		-
84.048	Career and Technical Education Basic Grants to States	523		214		-
93.917	HIV Care Formula Grants	523		-		-
		'	\$	1,813	\$	-
Departmen	nt of Employment Security					
17.002	Labor Force Statistics	052	\$	2,762	\$	-
17.207	Employment Service/Wagner-Peyser Funded Activities	052		29,261		-
17.225	Unemployment Insurance	052		146,243		-
17.225	Unemployment Insurance	1136		13,120		-
17.225	Unemployment Insurance	1138		1,731,079		-
17.225	ARRA - Unemployment Insurance	1138		(5,353)		-
17.271	Work Opportunity Tax Credit Program (WOTC)	052		516		-
17.273	Temporary Labor Certification for Foreign Workers	052		445		-
17.283	Workforce Innovation Fund	052		_		-
17.801	Disabled Veterans' Outreach Program (DVOP)	052		3,817		-
17.804	Local Veterans' Employment Representative Program	052		3,145		-
		!	\$	1,925,035	\$	-
Departmen	nt of Human Rights					
14.401	Fair Housing Assistance Program State and Local	607	\$	818	\$	-
30.00X	Equal Discrimination State and Local Fair Employment	607		1,234		-
		'	\$	2,052	\$	-
	nt of Human Services					
10.551	Supplemental Nutrition Assistance Program	408	\$	11	\$	-
10.551	Supplemental Nutrition Assistance Program	1245		2,825,582		-
10.553	School Breakfast Program	798		40		-
10.555	National School Lunch Program	798		87		-
10.557	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	700		168,999		161,867
10.557	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	921		48		-
10.561	State Administrative Matching Grants for the Supplemental					
	Nutrition Assistance Program	001		97,270		3,367
10.561	State Administrative Matching Grants for the Supplemental					
	Nutrition Assistance Program	408		17,596		13,455
10.565	Commodity Supplemental Food Program	700		6,733		6,733
10.568	Emergency Food Assistance Program (Administrative Costs)	001		10		-
10.568	Emergency Food Assistance Program (Administrative Costs)	408		2,379		2,253
	· · · · · · · · · · · · · · · · · · ·			,		,

	21,105 70 238 741 13 18	Subrecipients (unaudited) 21,105 - 36
10.569 Emergency Food Assistance Program (Food Commodities) 1245 10.572 WIC Farmers' Market Nutrition Program (FMNP) 001 10.572 WIC Farmers' Market Nutrition Program (FMNP) 700	70 238 741 13 18	-
10.572WIC Farmers' Market Nutrition Program (FMNP)00110.572WIC Farmers' Market Nutrition Program (FMNP)700	70 238 741 13 18	-
10.572 WIC Farmers' Market Nutrition Program (FMNP) 700	238 741 13 18	36 -
-	741 13 18	36 - -
10.576 Senior Farmers Market Nutrition Program 700	13 18	-
	18	-
10.576 Senior Farmers Market Nutrition Program 921		
10.579 Child Nutrition Discretionary Grants Limited Availability 798	241	-
10.596 Pilot Projects to Reduce Dependency and Increase Work	241	
Requirements and Work Effort under SNAP 408		-
14.231 Emergency Solutions Grant Program 592	3,374	3,373
16.523 Juvenile Accountability Block Grants 001	1	-
16.523 Juvenile Accountability Block Grants 581	62	7
16.529 Education, Training, and Enhanced Services to End Violence Against		
and Abuse of Women with Disabilities 001	33	-
16.529 Education, Training, and Enhanced Services to End Violence Against		
and Abuse of Women with Disabilities 592	145	143
16.540 Juvenile Justice and Delinquency Prevention 911	988	988
16.735 PREA Program: Demonstration Projects to Establish "Zero Tolerance"		
Cultures for Sexual Assault in Correctional Facilities 911	16	-
16.754 Harold Rogers Prescription Drug Monitoring Program 592	86	-
16.830 Girls in the Juvenile Justice System 001	28	-
16.830 Girls in the Juvenile Justice System 911	88	55
84.027 Special Education Grants to States 798	159	-
84.027 Special Education Grants to States 1139	53	-
84.048 Career and Technical Education Basic Grants to States 1139	171	-
84.126 Rehabilitation Services Vocational Rehabilitation Grants to States 081	109,819	-
84.161 Rehabilitation Services Client Assistance Program 081	570	-
84.173 Special Education Preschool Grants 798	39	-
84.173 Special Education Preschool Grants 1139	36	-
84.177 Rehabilitation Services Independent Living Services for Older Individuals		
Who are Blind 081	1,154	1,154
84.181 Special Education - Grants for Infants and Families 502	20,323	-
84.187 Supported Employment Services for Individuals with the Most Significant Disabilities 001	53	-
84.187 Supported Employment Services for Individuals with the Most Significant Disabilities 081	733	-
84.265 Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training 081	5	-
84.334 Gaining Early Awareness and Readiness for Undergraduate Programs 394	109	59
84.412 Race to the Top - Early Learning Challenge 408	2,530	-
93.092 Affordable Care Act (ACA) Personal Responsibility Education Program 592	1,916	1,731
93.104 Comprehensive Community Mental Health Services for Children with		
Serious Emotional Disturbances (SED) 592	272	143
93.136 Injury Prevention and Control Research and State and Community		
Based Programs 592	867	-
93.150 Projects for Assistance in Transition from Homelessness (PATH) 592	2,522	2,369
93.243 Substance Abuse and Mental Health Services Projects of		
Regional and National Significance 592	1,811	1,808
93.243 Substance Abuse and Mental Health Services Projects of		
Regional and National Significance 646	5,410	3,841
93.243 Substance Abuse and Mental Health Services Projects of		
Regional and National Significance 921	6	-
93.297 Teenage Pregnancy Prevention Program 001	1	-
93.297 Teenage Pregnancy Prevention Program 592	1,795	1,761
93.369 ACL Independent Living State Grants 081	420	420
93.464 ACL Assistive Technology 081	629	629
93.505 Affordable Care Act (ACA) Maternal, Infant and Early Childhood		
Home Visiting Program 408	2,339	2,339
	156,278	-
93.558 Temporary Assistance for Needy Families 347	384,782	177,073

State Gran				<u>oenditures</u>		recipients
CFDA#	Federal Program	Fund	(in	thousands \$)	<u>(un</u>	audited)
93.566	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	001		-		_
93.566	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	408		2,772		2,772
93.575	Child Care and Development Block Grant	408		122,667		116,238
93.575	Child Care and Development Block Grant	592		14		_
93.584	Refugee and Entrant Assistance Targeted Assistance Grants	408		848		_
93.596	Child Care Mandatory and Matching Funds of the Child Care and					
	Development Fund	408		117,249		115,175
93.596	Child Care Mandatory and Matching Funds of the Child Care and			,		,
	Development Fund	921		_		_
93.600	Head Start	001		225		_
93.600	Head Start	408		2,897		2,862
93.600	Head Start	921		12		2,002
93.667	Social Services Block Grant	001		26,077		_
93.667	Social Services Block Grant	408		5,647		4,014
93.667	Social Services Block Grant	762		18,293		17,511
93.671	Family Violence Prevention and Services/Domestic Violence Shelter and	702		10,293		17,311
93.071		408		3,155		2 152
93.714	Supportive Services Emergency Contingency Fund for TANE State Program	347		3,133		3,152
93.748	Emergency Contingency Fund for TANF State Program PPHF Cooperative Agreements for Prescription Drug Monitoring Program	347		17		-
93.740	Electronic Health Record (HER) Integration and Interoperability Expansion	592				
93.767		142		419		-
	Children's Health Insurance Program					-
93.767	Children's Health Insurance Program	365		2 202		-
93.767	Children's Health Insurance Program	502		2,303		-
93.767	Children's Health Insurance Program	718		3,364		-
93.778	Medical Assistance Program	120		233,051		-
93.778	Medical Assistance Program	142		38,578		-
93.778	Medical Assistance Program	211		4,921		-
93.778	Medical Assistance Program	365		9,454		-
93.778	Medical Assistance Program	502		52,252		-
93.778	Medical Assistance Program	509		12,355		-
93.778	Medical Assistance Program	718		67,220		-
93.788	Opioid STR	646		9,405		8,873
93.829	Section 223 Demonstration Programs to Improve Community					
	Mental Health Services	592		383		-
93.870	Maternal, Infant and Early Childhood Home Visiting Grant Program	408		5,896		5,426
93.958	Block Grants for Community Mental Health Services	876		15,615		15,025
93.959	Block Grants for Prevention and Treatment of Substance Abuse	013		50,282		48,481
93.994	Maternal and Child Health Services Block Grant to the States	872		2,132		2,132
94.003	State Commissions	343		-		-
94.006	AmeriCorps	343		-		-
96.001	Social Security Disability Insurance	081		1,747		-
96.001	Social Security Disability Insurance	495		74,004		-
_			\$	4,724,063	\$	748,370
	nt of Insurance		_		_	
93.881	The Health Insurance Enforcement and Consumer Protections Grant Program	673	\$	231	\$	-
Donoutes	nt of Lahan		\$	231	\$	-
	nt of Labor	704	¢.	501	¢	
17.503	Occupational Safety and Health State Program	724	\$	591	\$	-
17.504	Consultation Agreements	726	Φ.	859	Ф	
			\$	1,450	\$	-

State Grai	ntee/		Expenditures	Subr	ecipients
CFDA#	Federal Program	Fund	(in thousands \$)	(una	audited)
	nt of Military Affairs	222			
12.400	Military Construction, National Guard	333	\$ 192	\$	-
12.401	National Guard Military Operations and Maintenance (O&M) Projects	001	1,161		-
12.401	National Guard Military Operations and Maintenance (O&M) Projects	333	20,456		-
12.404	National Guard ChalleNGe Program	333	3,773		-
12.404	National Guard ChalleNGe Program	1336	95	Ф.	-
Donortmo	nt of Healthcare and Family Services		\$ 25,677	\$	-
93.563	Child Support Enforcement	001	5,247		
93.563	Child Support Enforcement	757	109,626		13,102
93.597	Grants to States for Access and Visitation Programs	757	329		298
93.767	Children's Health Insurance Program	001	268,236		-
93.767	Children's Health Insurance Program	136	438		_
93.767	Children's Health Insurance Program	355	26,350		_
93.767	Children's Health Insurance Program	421	594		_
93.767	Children's Health Insurance Program	575	-		-
93.767	Children's Health Insurance Program	720	1,820		_
93.767	Children's Health Insurance Program	793	45,419		-
93.778	Medical Assistance Program	001	5,311,635		-
93.778	Medical Assistance Program	136	67,956		-
93.778	Medical Assistance Program	329	1,232,490		-
93.778	Medical Assistance Program	344	16,145		-
93.778	Medical Assistance Program	345	211,108		-
93.778	Medical Assistance Program	346	1,691,759		-
93.778	Medical Assistance Program	355	133,741		43,874
93.778	Medical Assistance Program	397	7,788		-
93.778	Medical Assistance Program	421	204,322		4,340
93.778	Medical Assistance Program	503	60,497		-
93.778	Medical Assistance Program	523	146		-
93.778	Medical Assistance Program	575	34		-
93.778	Medical Assistance Program	720	26,112		-
93.778	Medical Assistance Program	728	379,598		-
93.778	Medical Assistance Program	733	27,971		-
93.778	Medical Assistance Program	793	3,423,617		-
93.778	Medical Assistance Program	808	3,208		-
93.791 93.791	Money Follows the Person Rebalancing Demonstration	001	588		-
93.791	Money Follows the Person Rebalancing Demonstration	522	\$509	Ф.	- (1, (1,4
Donortmo	nt of Public Health		\$ 13,257,283	\$	61,614
10.559	Summer Food Service Program for Children	063	\$ 43	\$	_
10.560	State Administrative Expenses for Child Nutrition	014	4	Ψ	_
10.560	State Administrative Expenses for Child Nutrition	063	187		_
14.241	Housing Opportunities for Persons with AIDS	063	1,353		1,351
16.754	Harold Rogers Prescription Drug Monitoring Program	063	16		1,001
16.754	Harold Rogers Prescription Drug Monitoring Program	896	1		
17.005	Compensation and Working Conditions	063	168		_
17.005	Compensation and Working Conditions	896	14		_
66.204	Multipurpose Grants to States and Tribes	063	1		-
66.204	Multipurpose Grants to States and Tribes	896	-		-
66.472	Beach Monitoring and Notification Program Implementation Grants	063	299		173
66.472	Beach Monitoring and Notification Program Implementation Grants	896	16		-
66.605	Performance Partnership Grants	063	799		-
66.605	Performance Partnership Grants	896	42		-
66.608	Environmental Information Exchange Network Grant Program				
	and Related Assistance	063	-		-
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	063	156		-

State Gran	tee/		Expenditures	Subrecipients
CFDA#	Federal Program	Fund	(in thousands \$)	(unaudited)
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	896	26	-
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	251	
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based	003	231	-
00.707	Paint Professionals	896	44	_
93.065	Laboratory Leadership, Workforce Training and Management Development,	070	77	
72.002	Improving Public Health Laboratory Infrastructure	063	3	
93.069	Public Health Emergency Preparedness	063	126	_
93.069	Public Health Emergency Preparedness	896	1	_
93.070	Environmental Public Health and Emergency Response	063	666	233
93.070	Environmental Public Health and Emergency Response	896	32	-
93.073	Birth Defects and Developmental Disabilities - Prevention and Surveillance	063	477	90
93.073	Birth Defects and Developmental Disabilities - Prevention and Surveillance	896	28	-
93.074	Hospital Preparedness Program (HPP) and Public Health Emergency			
93.074	Preparedness (PHEP) Aligned Cooperative Agreements Hospital Preparedness Program (HPP) and Public Health Emergency	063	23,270	15,043
93.074	Preparedness (PHEP) Aligned Cooperative Agreements	896	778	_
93.094	Well-Integrated Screening and Evaluation for Women Across the Nation	063	875	552
93.103	Food and Drug Administration Research	063	450	-
93.103	Food and Drug Administration Research	896	11	_
93.110	Maternal and Child Health Federal Consolidated Programs	063	84	_
93.116	Project Grants and Cooperative Agreements for Tuberculosis			
	Control Programs	063	992	93
93.116	Project Grants and Cooperative Agreements for Tuberculosis	20.4	4.50	
02.120	Control Programs	896	159	-
93.130	Cooperative Agreements to State/Territories for the Coordination and Development of Primary Care Offices	063	274	72
93.130	Cooperative Agreements to State/Territories for the Coordination and	003	274	12
, , , , ,	Development of Primary Care Offices	896	15	-
93.136	Injury Prevention and Control Research and State and Community			
	Based Programs	063	1,671	1,284
93.136	Injury Prevention and Control Research and State and Community	006	20	
02.165	Based Programs	896	30	-
93.165	Grants to States for Loan Repayment Program	063	807	-
93.184	Disabilities Prevention	063	2.502	2.744
93.217	Family Planning Services	063	3,503	2,744
93.217 93.226	Family Planning Services Percentage of Healthcare Costs, Quality and Outcomes	896 063	172 58	-
93.226	Research on Healthcare Costs, Quality and Outcomes Research on Healthcare Costs, Quality and Outcomes	896		-
93.226	Grants to States to Support Oral Health Workforce Activities	063	5 321	188
93.236	Grants to States to Support Oral Health Workforce Activities	896	7	100
93.241	State Rural Hospital Flexibility Program	063	721	705
93.241	State Rural Hospital Flexibility Program	896	3	-
93.243	Substance Abuse and Mental Health Services Projects of	070	3	
70.2.0	Regional and National Significance	063	320	274
93.243	Substance Abuse and Mental Health Services Projects of			
	Regional and National Significance	896	3	-
93.268	Immunization Cooperative Agreements	063	87,856	625
93.268	Immunization Cooperative Agreements	896	168	-
93.270	Viral Hepatitis Prevention and Control	063	-	-
93.283	Centers for Disease Control and Prevention Investigations and			
	Technical Assistance	063	239	40
93.283	Centers for Disease Control and Prevention Investigations and	006	21	
02.202	Technical Assistance	896	31	-
93.292 93.301	National Public Health Improvement Initiative Small Rural Hospital Improvement Grant Program	063 063	- 496	496
75.501	oman Karai Hospitai improvement Orant Hogram	003	470	790

Part Percent Process Part P	State Gran	itee/		Expenditures	Subrecipients
9.3.14 Early Hearing Detection and Intervention Information System (EHDLS)	CFDA#	Federal Program	Fund	(in thousands \$)	(unaudited)
19.3.14 Early Hearing Detection and Intervention Information System (EHDL-IS)	93.305	National State Based Tobacco Control Programs	063	857	-
Surveillance Program	93.305	National State Based Tobacco Control Programs	896	53	-
Salar Flearing Detection and Intervention Information System (EHDL-IS) Surveillance Program System Start System Capacity for Infectious Diseases (ELC) System Start System Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations System Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations System Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations System Capacity in Menitoring Project System Capacity in Menitoring Project System Capacity in the Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology, Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF System Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF Systems Capacity in the Epidemiology, Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Systems Capacity in the Epidemiology, Laboratory Capacity for Infectious Systems Capacity in the Epidemiology, Laboratory Capacity for Infectious Systems Capacity in the Epidemiology, Laboratory Capacity for Infectious Systems Capacity in the Epidemiology, Laboratory Capacity for Infectious Systems Capacity in the Epidemiology, Laboratory Capacity for Infectious Systems Capacity in the Epidemiology, Laboratory Capacity for Infectious Systems Capacit	93.314		063	17	-
Surveillance Program 93.323 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) 896 389	93.314				
93.322 Fipidemiology and Laboratory Capacity for Infectious Diseases (ELC) 896 389 393 394		Surveillance Program	896	(1)	-
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93.752 Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations financed in part by Prevention and Public Health Funds 896 11 - 93.753 Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program 063 307 - 93.753 Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program 896 60 -	93.752	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations			
financed in part by Prevention and Public Health Funds 896 11 - 93.753 Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program 063 307 - 93.753 Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program 896 60 -			063	2,112	1,980
93.753 Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program 93.753 Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program 896 60 -	93.752	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations			
Public Health (PPHF) Program 063 307 - 93.753 Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program 896 60 -			896	11	-
93.753 Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program 896 60 -	93.753				
Public Health (PPHF) Program 896 60 -			063	307	-
	93.753				
93.757 State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease			896	60	-
	93.757	State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease			

State Gran	rtee/ Federal Program	<u>Fund</u>	Expenditures (in thousands \$)	Subrecipients (unaudited)
	and Stroke (PPHF)	063	937	399
93.757	State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)	896	48	_
93.758	Preventive Health and Health Services Block Grant funded solely with Prevention and	070	70	_
	Public Health Funds (PPHF)	873	2,625	520
93.777	State Survey and Certification of Health Care Providers and Suppliers	063	14,502	
93.777	(Title XVIII) Medicare State Survey and Certification of Health Care Providers and Suppliers	003	14,302	-
,,	(Title XVIII) Medicare	285	6,821	-
93.777	State Survey and Certification of Health Care Providers and Suppliers			
	(Title XVIII) Medicare	896	2,570	-
93.778	Medical Assistance Program	063	(73)	-
93.778	Medical Assistance Program	360	1,157	-
93.778	Medical Assistance Program	654	340	-
93.815	Domestic Ebola Supplement to the Epidemiology and Laboratory			
	Capacity for Infectious Diseases (ELC)	063	1,753	1,172
93.815	Domestic Ebola Supplement to the Epidemiology and Laboratory			
	Capacity for Infectious Diseases (ELC)	896	64	-
93.817	Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activites	063	148	133
93.898	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	063	6,904	4,721
93.898	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	896	294	-
93.913	Grants to States for Operation of State Offices of Rural Health	063	165	-
93.913	Grants to States for Operation of State Offices of Rural Health	896	11	-
93.917	HIV Care Formula Grants	063	50,622	8,367
93.917	HIV Care Formula Grants	896	547	-
93.940	HIV Prevention Activities Health Department Based	063	1,940	483
93.940	HIV Prevention Activities Health Department Based	896	253	-
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	849	74
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency			
	Virus Syndrome (AIDS) Surveillance	896	100	-
93.945	Assistance Programs for Chronic Disease Prevention and Control	063	321	212
93.945	Assistance Programs for Chronic Disease Prevention and Control	896	8	-
93.946	Cooperative Agreements to Support State-Based Safe Motherhood			
	and Infant Health Initiative Programs	063	133	133
93.946	Cooperative Agreements to Support State-Based Safe Motherhood			
	and Infant Health Initiative Programs	838	120	-
93.946	Cooperative Agreements to Support State-Based Safe Motherhood			
	and Infant Health Initiative Programs	896	12	-
93.977	Sexually Transmitted Diseases (STD) Prevention and Control Grants	063	1,109	151
93.977	Sexually Transmitted Diseases (STD) Prevention and Control Grants	896	154	-
93.994	Maternal and Child Health Services Block Grant to the States	872	18,572	16,327
94.003	State Commissions	063	404	42
94.003	State Commissions	896	30	-
94.006	Americorps	063	9,512	9,500
94.009	Training and Technical Assistance	063	69	41
94.025	Operation AmeriCorps	063	209	113
Danautmar	nt of Davanua		\$ 265,617	\$ 69,817
	nt of Revenue Band 14 Incumbent Spectrum Relocation	384	\$ 4	¢
11.014 16.922	Equitable Sharing Program	384 140	21	\$ -
10.744	Equitable Sharing 1 rogram	140	\$ 25	\$ -
Illinois Sta	te Police		ψ 23	φ -
11.014	Band 14 Incumbent Spectrum Relocation	904	\$ 6,886	\$ -
16.560	National Institute of Justice Research, Evaluation, and Development			
	Project Grants	904	61	-

State Gran	itee/		Ex	penditures	Sub	recipients
CFDA#	Federal Program	Fund		thousands \$)		naudited)
16710	D. L. C. C. C. D. C.	004		-		
16.710 16.734	Public Safety Partnership and Community Policing Grants Special Data Collections and Statistical Studies	904 904		5 16		-
16.734	DNA Backlog Reduction Program	904		1,782		-
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	904		8		
16.751	Edward Bryne Memorial Competitive Grant Program	904		12		_
16.922	Equitable Sharing Program	520		272		_
16.922	Equitable Sharing Program	1242		34		_
93.775	State Medicaid Fraud Control Units	904		6,185		-
97.056	Port Security Grant Program	904		64		-
97.067	Homeland Security Grant Program	904		1,160		-
			\$	16,485	\$	-
	nt of Transportation		_		_	
20.106	Airport Improvement Program	011	\$	745	\$	-
20.106	Airport Improvement Program	095		47,292		22,597
20.200	Highway Research and Development Program	011		779		81
20.205	Highway Planning and Construction	011		1,223,542		109,729
20.215	Highway Training and Education	011		371		-
20.218	Motor Carrier Safety Assistance	011		9,982		-
20.219	Recreational Trails Program	011		(394)		-
20.223	Transportation Infrastructure Finance and Innovation Act (TIFIA) Program	011		103		63
20.319	High-Speed Rail Corridors and Intercity Passenger Rail Service Capital Assistance Grants	433		21,340		_
20.319	ARRA - High-Speed Rail Corridors and Intercity Passenger Rail Service Capital	733		21,540		
20.31)	Assistance Grants	433		136,955		4,325
20.500	Federal Transit Capital Investment Grants	853		331		331
20.505	Metropolitan Transportation Planning and State and Non-Metropolitan	000		551		001
	Planning and Research	011		4,162		3,088
20.505	Metropolitan Transportation Planning and State and Non-Metropolitan			, -		-,
	Planning and Research	853		522		434
20.509	Formula Grants for Rural Areas	853		13,634		12,288
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	853		6,874		-
20.519	Clean Fuels	853		1,126		1,126
20.526	Bus and Bus Facilities Formual Program	853		3,178		-
20.528	Rail Fixed Guideway Public Transportation System State Safety					
	Oversight Formula Grant Program	011		366		-
20.528	Rail Fixed Guideway Public Transportation System State Safety					
	Oversight Formula Grant Program	853		251		-
20.600	State and Community Highway Safety	011		7,205		4,370
20.610	State Traffic Safety Information System Improvement Grants	011		188		-
20.611	Incentive Grant Program to Prohibit Racial Profiling	011		116		-
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary					
	Safety Grants and Cooperative Agreements	011		119		
20.616	National Priority Safety Programs	011		11,093		3,496
20.933	National Infrastucture Investments	011		23,463		5,549
66.469	Great Lakes Program	011		23		-
97.067	Homeland Security Grant Program	011	¢	1.512.440	¢	167 477
Departmen	nt of Veterans' Affairs		\$	1,513,440	\$	167,477
64.014	Veterans State Domiciliary Care	273	\$	133	\$	_
64.014	Veterans State Domiciliary Care Veterans State Domiciliary Care	619	*	249	*	_
64.015	Veterans State Nursing Home Care	272		7,591		_
64.015	Veterans State Nursing Home Care	273		2,539		_
64.015	Veterans State Nursing Home Care	619		14,292		_
64.015	Veterans State Nursing Home Care	980		13,892		-
64.124	All-Volunteer Force Educational Assistance	447		1,048		-
			\$	39,744	\$	-

State of Illinois

State Gran			_	enditures		ecipients
CFDA#	Federal Program	Fund	(in t	housands \$)	(un	<u>audited)</u>
	ts Council and Foundation					
45.025	Promotion of the Arts Partnership Agreements	657	\$	845	\$	768
Canital Do	evelopment Board		\$	845	\$	768
12.400	Military Construction, National Guard	617	\$	11,597	\$	_
	,,		\$	11,597	\$	_
Illinois Co	ommerce Commission					
11.014	Band 14 Incumbent Spectrum Relocation	018	\$	123	\$	-
20.320	Rail Line Relocation and Improvement	379		117		117
20.700	Pipeline Safety Program State Base Grant	059		1,257		-
20.721	PHMSA Pipeline Safety Program One Call Grant	059	Ф.	1.557	¢.	117
Deaf and	Hard of Hearing Commission		\$	1,557	\$	117
84.027	Special Education Grants to States	405	\$	59	\$	_
			\$	59	\$	-
Court of C	<u>Claims</u>					
16.576	Crime Victim Compensation	434	\$	250	\$	-
16.576	Crime Victim Compensation	687		456		-
16.576	Crime Victim Compensation	843		-		-
			\$	706	\$	-
	ental Protection Agency	920	¢.	C 000	¢.	c 000
10.117 12.113	Biofuel Infrastructure Partnership State Memorandum of Agreement Program for the Reimbursement	820	\$	6,080	\$	6,080
12.113	of Technical Services	065		579		
20.205	Highway Planning and Construction	065		1,447		_
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special	003		1,447		
00.02	Purpose Activities Relating to the Clean Air Act	065		272		_
66.040	State Clean Diesel Grant Program	065		441		326
66.204	Multipurpose Grants to States and Tribes	065		235		-
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	065		182		115
66.454	Water Quality Management Planning	065		580		572
66.458	Capitalization Grants for Clean Water State Revolving Funds	270		52,912		52,695
66.460	Nonpoint Source Implementation Grants	065		5,604		3,412
66.468	Capitalization Grants for Drinking Water State Revolving Funds	270		11,467		10,076
66.605	Performance Partnership Grants	065		10,788		525
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	065		£ 0		
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific	065		58		-
00.002	Cooperative Agreements	065		6,661		_
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	065		2,216		_
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	065		103		_
66.817	State and Tribal Response Program Grants	214		824		-
66.818	Brownfields Assessment and Cleanup Cooperative Agreements	214		-		-
81.041	State Energy Program	859		274		107
81.119	State Energy Program Special Projects	820		16		16
97.091	Homeland Security Biowatch Program	065	_	1,128	_	-
Illimaia II	oldh Information Euchanas		\$	101,867	\$	73,924
93.719	Advance Interoperable Health Information Technology Services					
93./19	to Support Health Information Exchange	606	\$	533	\$	=
	a support found information Exchange	000	\$	533	\$	-
Guardian	ship and Advocacy Commission		-			
93.997	Assisted Outpatient Treatment	297	\$	83	\$	-
			\$	83	\$	-
	iminal Justice Information Authority					
16.017	Sexual Assault Services Formula Program	488	\$	343	\$	319

State Gran	ntee/ Federal Program	Fund		oenditures thousands \$)		recipients naudited)
CIDA	rederal Frogram	runu	(111	ilousalius ψ)	(ui	iauuiteu)
16.540	Juvenile Justice and Delinquency Prevention	488		33		_
16.550	State Justice Statistics Program for Statistical Analysis Centers	488		114		_
16.575	Crime Victim Assistance	488		42,389		39,191
16.582	Crime Victim Assistance/Discretionary Grants	488		339		-
16.588	Violence Against Women Formula Grants	488		3,352		3,168
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	488		226		181
16.593	Residential Substance Abuse Treatment for State Prisoners	488		8		_
16.609	Project Safe Neighborhoods	488		-		_
16.738	Edward Bryne Memorial Justice Assistance Grant Program	488		5,994		5,488
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	488		53		53
16.751	Edward Bryne Memorial Competitive Grant Program	488		33		_
16.813	NCIS Act Record Improvement Program	488		2		_
97.067	Homeland Security Grant Program	488		53		_
97.132	Financial Assistance for Countering Violent Extremism	488		62		-
	· ·		\$	53,001	\$	48,400
Illinois Co	uncil on Developmental Disabilities					
93.630	Developmental Disabilities Basic Support and Advocacy Grants	131	\$	2,604	\$	1,208
			\$	2,604	\$	1,208
Illinois La	w Enforcement and Training Standards Board			,		,
97.067	Homeland Security Grant Program	923	\$	45	\$	-
	,		\$	45	\$	-
State Boar	d of Education					
10.553	School Breakfast Program	410	\$	141,750	\$	141,718
10.555	National School Lunch Program	410		518,536		518,179
10.556	Special Milk Program for Children	410		1,933		1,933
10.558	Child and Adult Care Food Program	144		466		-
10.558	Child and Adult Care Food Program	410		148,929		147,156
10.559	Summer Food Service Program for Children	144		95		-
10.559	Summer Food Service Program for Children	410		13,439		13,007
10.560	State Administrative Expenses for Child Nutrition	144		2,521		-
10.560	State Administrative Expenses for Child Nutrition	410		8,280		_
10.579	Child Nutrition Discretionary Grants Limited Availability	410		1,023		1,022
10.582	Fresh Fruit and Vegetable Program	410		4,100		4,100
10.589	Child Nutrition Direct Certification Performace Awards	410		-		-,
17.263	Youth Opportunity Grants	560		_		_
84.010	Title I Grants to Local Educational Agencies	144		1,266		_
84.010	Title I Grants to Local Educational Agencies	561		617,649		603,025
84.011	Migrant Education State Grant Program	561		1,816		1,135
84.013	Title I State Agency Program for Neglected and Delinquent			,		,
	Children and Youth	561		(101)		_
84.027	Special Education Grants to States	144		2,007		-
84.027	Special Education Grants to States	561		484,820		477,129
84.048	Career and Technical Education Basic Grants to States	144		111		, -
84.048	Career and Technical Education Basic Grants to States	561		23,836		23,295
84.144	Migrant Education Coordination Program	561		110		16
84.173	Special Education Preschool Grants	144		93		-
84.173	Special Education Preschool Grants	561		17,177		16,876
84.196	Education for Homeless Children and Youth	144		32		, -
84.196	Education for Homeless Children and Youth	561		2,754		2,639
84.282	Charter Schools	561		710		691
84.287	Twenty-First Century Community Learning Centers	144		127		-
84.287	Twenty-First Century Community Learning Centers	561		39,517		37,419
84.323	Special Education - State Personnel Development	144		28		
84.323	Special Education - State Personnel Development	561		1,216		1,191
84.325	Special Education - Personnel Development to Improve Services and Results			-,		-,-/*
2	for Children with Disabilities	561		12		12

State Gran	ntee/ <u>Federal Program</u>	Fund	Expendi (in thous			orecipients naudited)
84.326	Special Education Technical Assistance and Dissemination to Improve					
64.320	Services and Results for Children with Disabilities	561		332		332
84.330	Advanced Placement Program (Advanced Placement Test Fee; Advanced Placement Incentive Program Grants)	561		(140)		_
84.358	Rural Education	144		10		_
84.358	Rural Education	561		1,025		1,001
84.365	English Language Acquisition State Grants	144		124		1,001
84.365	English Language Acquisition State Grants English Language Acquisition State Grants	561	2	6,593		25,776
84.366	Mathematics and Science Partnerships	144	2	76		23,770
84.366	Mathematics and Science Partnerships	561		6,604		6,578
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher	301		0,004		0,576
	Quality State Grants)	144		125		-
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher Quality State Grants)	561	8	2,791		80,323
84.369	Grants for State Assessments and Related Activities	561		7,048		-
84.372	Statewide Longitudinal Data Systems	561		1,835		-
84.377	School Improvement Grants	144		152		_
84.377	School Improvement Grants	561	2	0,681		20,559
84.395	State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top			-,		-,
	Incentive Grants, Recovery Act	561		_		-
84.412	Race to the Top - Early Learning Challenge	144		241		-
84.412	Race to the Top - Early Learning Challenge	561		732		27
84.413	Race to the Top	561		(28)		-
84.419	Preschool Development Grants	561	1	9,371		18,826
84.424	Student Support and Academic Enrichment Program	561		9,463		9,462
93.079	Cooperative Agreements to Promote Adolescent Health through School-Based			,		,
	HIV/STD Prevention and School-Based Surveilance	560		199		-
93.235	Abstinence Education Program	560		3,026		3,026
93.243	Substance Abuse and Mental Health Services Projects of			- ,		-,-
	Regional and National Significance	560		1,164		1,158
94.004	Learn and Serve America-School and Community Based Programs	560		-		-
State Roar	d of Elections		\$ 2,21	5,676	\$	2,157,611
39.011	Election Reform Payments	206	\$	70	\$	_
90.401	Help America Vote Act Requirements Payments	206	Ψ	218	Ψ	_
70.401	Tresp America vote Act Requirements Layments	200	\$	288	\$	-
Illinois En	nergency Management Agency					
11.014	Band 14 Incumbent Spectrum Relocation	710	\$	959	\$	889
11.549	State and Local Implementation Grant Program	710		423		203
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	497		511		481
66.032	State Indoor Radon Grants	191		438		404
81.106	Transport of Transuranic Wastes to the Waste Isolation Pilot					
	Plant: States and Tribal Concerns, Proposed Solutions	067		27		-
97.005	State and Local Homeland Security National Training Program	710		94		94
97.008	Non-Profit Security Program	710		1,487		1,487
97.029	Flood Mitigation Assistance	484		296		234
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	491		161		89
97.039	Hazard Mitigation Grant	491	1	3,049		13,049
97.042	Emergency Management Performance Grants	710		9,212		3,580
97.047	Pre-Disaster Mitigation	484		197		145
97.067	Homeland Security Grant Program	497		-		-
97.067	Homeland Security Grant Program	710		3,339		50,169
Office of the	he State Fire Marshal		\$ 8	0,193	\$	70,824
66.804	Underground Storage Tank Prevention, Detection and Compliance Program	580	\$	150	\$	_
00.00 r	2	200	\$	150	\$	
			Ψ	150	Ψ	-

State Gran	ntee/ <u>Federal Program</u>	Fund	Expenditures (in thousands \$)		Subrecipients (unaudited)	
Board of I	Higher Education					
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher					
	Quality State Grants)	983	\$	2,130	\$	2,123
84.372	Statewide Data Systems	736		81		-
84.412	Race to the Top - Early Learning Challenge	736		77		-
			\$	2,288	\$	2,123
Illinois Co	ommunity College Board					
84.002	Adult Education - Basic Grants to States	692	\$	19,997	\$	19,248
84.048	Career and Technical Education Basic Grants to States	772		15,070		-
84.413	Race to the Top	339		15		-
			\$	35,082	\$	19,248
Illinois Stu	udent Assistance Commission					
16.816	John R. Justice Prosecutors and Defenders Incentive Act	701	\$	57	\$	-
84.032	Federal Family Education Loans	663		3,802,819		-
84.032	Federal Family Education Loans	664		11,628		-
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	701		1,288		-
			\$	3,815,792	\$	-
Illinois Ma	athematics and Science Academy					
84.010	Title I Grants to Local Educational Agencies	359	\$	109	\$	-
84.010	Title I Grants to Local Educational Agencies	768		21		-
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher					
	Quality State Grants)	359		6		-
			\$	136	\$	-
	Total Expendi	tures	\$	28,996,579	\$	3,837,343