

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY**  
**FINANCIAL AND COMPLIANCE AUDIT**  
**For The Two Years Ended June 30, 1993**

<b>EXPENDITURE STATISTICS</b>	<b>FY 1993</b>	<b>FY 1992</b>	<b>FY 1991</b>
<b>●Total Expenditures (All Funds)</b>	<b>\$30,634,448</b>	<b>\$24,525,720</b>	<b>\$18,305,973</b>
<u>OPERATIONS TOTAL</u>	\$4,353,350	\$4,676,482	\$4,775,292
% of <b>Total</b> Expenditures	14.2%	19.1%	26.1%
Personal Services	\$1,185,285	\$1,391,168	\$1,536,667
% of Operations Expenditures	27.2%	29.8%	32.2%
Average No. of Employees <sup>(1)</sup>	56	63	65
Other Payroll Costs (FICA, Retirement)			
% of Operations Expenditures	\$153,451 3.5%	\$192,891 4.1%	\$184,899 3.9%
Contractual Services	\$583,208	\$716,772	\$664,105
% of Operations Expenditures	13.4%	15.3%	13.9%
All Other Operations Items	\$2,431,406	\$2,375,651	\$2,389,621
% of Operations Expenditures	55.9%	50.8%	50.0%
<u>GRANTS TOTAL</u>	\$26,281,098	\$19,849,238	\$13,530,681
% of <b>Total</b> Expenditures	85.8%	80.9%	73.9%
<b>●Cost of Property and Equipment</b>	<b>\$6,985,173</b>	<b>\$6,322,120</b>	<b>\$6,093,397</b>

<b>SELECTED ACTIVITY MEASURES</b>	<b>FY 1993</b>	<b>FY 1992</b>	<b>FY 1991</b>
<b>●Police Management Systems:</b>			
Users	250	150	117
Total Costs	\$1,655,200 <sup>(2)</sup>	\$1,029,400	\$1,092,900
User Fees	\$1,132,800	\$884,600	\$804,900
<b>●Correctional Institution MIS:</b>			
Users	13	14	15
Total Costs	\$401,700	\$100,500	\$60,500
User Fees	\$324,200	\$100,500	\$60,500

<b>FACILITY DIRECTOR(S)</b>
During Audit Period: Dennis E. Nowicki replaced J. David Coldren March 1, 1992 120 S. Riverside Plaza, Suite 1016 Chicago, IL

<sup>(1)</sup>Excludes contractual employees: '93 - 28; '92 - 23; '91 - 22.

<sup>(2)</sup>1993 was the first year that development and administration costs were allocated to the system.