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OFFICE OF THE AUDITOR GENERAL  
WILLIAM G. HOLLAND

**SUPPLEMENTAL DIGEST**  
**DEPARTMENT OF CORRECTIONS**  
**JULY 2011**

Today I am releasing the report for the Department of Corrections (Department). The Department report contains a financial audit for the year ended June 30, 2010 and a compliance attestation examination for the two years ending June 30, 2010. The Department's compliance attestation examination does not include specific activity associated with Correctional Industries which was audited separately and whose report was issued earlier and contains a financial audit for the year ending June 30, 2010 and a compliance attestation examination for the two years ending June 30, 2010. For the two years ending June 30, 2010 separate engagements were not performed at the Department's correctional centers, instead limited testing was performed at the correctional centers and the results of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain operational and statistical data have been included in the attached charts and schedules. For example, one chart provides details on the average total inmate population and rated inmate capacity by correctional center, including the adult transition centers. For 2010 the Department had an average total population of 45,905 inmates in correctional centers and adult transition centers having a rated total capacity of 34,063. This is an increase from 2008 when the Department had an average total population at correctional centers and adult transition centers of 45,264 inmates with a rated total capacity of 34,263. Based on the information provided by the Department the population of inmates for fiscal year 2010 is 11,842 (or 34.8%) over capacity.

Another chart provides details on the average yearly cost per inmate by correctional center. For 2010 the average yearly cost per inmate ranged from \$61,428 (Tamms / maximum) to \$15,438 (Danville / medium) in the correctional centers. For 2008 the average yearly cost per resident ranged from \$64,107 (Tamms / maximum) to \$16,275 (Hill / medium) in the correctional centers.

The last chart provides information regarding the value of paid overtime hours and earned compensatory hours, number of correctional officers per correctional center and the ratio of inmates to correctional officers at the correctional centers. For fiscal year 2010 the total value of paid overtime hours and earned compensatory hours at correctional centers was \$60,829,233, a decrease from the amount in fiscal year 2009 of approximately 12%. For fiscal year 2009 the total value of paid overtime hours and earned compensatory hours at correctional centers was \$69,259,236 while for fiscal year 2008 the total value of paid overtime hours and earned compensatory hours was \$49,912,641.

# Rated Capacity and Average Daily Inmate Population

Maximum Security	FY08	FY10
Average Population	10,127	10,273
Rated Capacity	9,844	9,844

Residents Above Capacity 283 429

Medium Security	FY08	FY10
Average Population	25,234	26,333
Rated Capacity	17,526	17,526

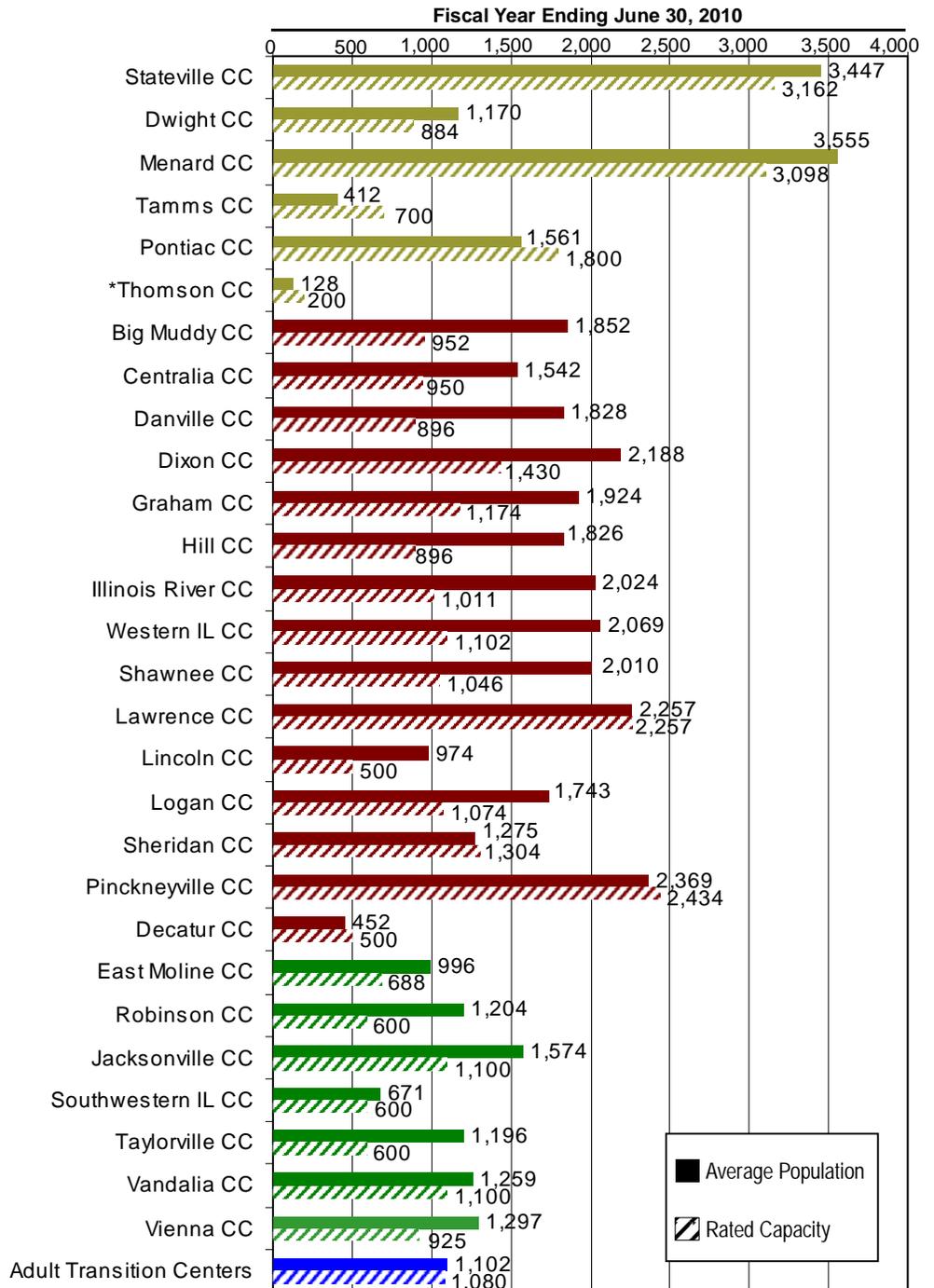
Residents Above Capacity 7,708 8,807

Minimum Security	FY08	FY10
Average Population	8,629	8,197
Rated Capacity	5,613	5,613

Residents Above Capacity 3,016 2,584

Adult Transition Ctr.	FY08	FY10
Average Population	1,274	1,102
Rated Capacity	1,280	1,080

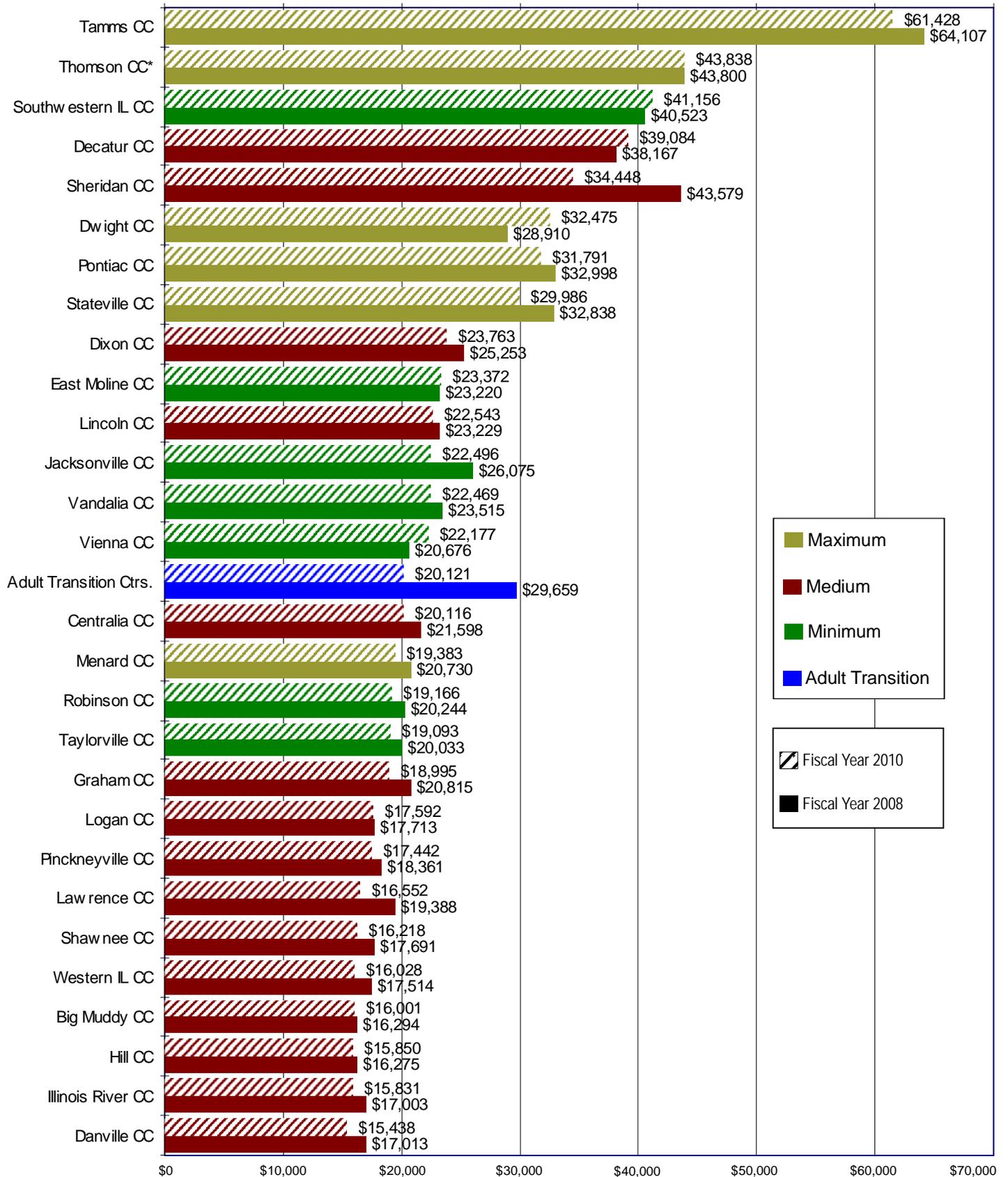
Residents Above (under) Capacity (6) 22



Total	FY08	FY10
Average Population	45,264	45,905
Rated Capacity	34,263	34,063
Residents Above Capacity	<u>11,001</u>	<u>11,842</u>

\* Center was closed 4-30-10 pending sale to the Federal Government.  
Source: Illinois Dept. Of Corrections (Unaudited)

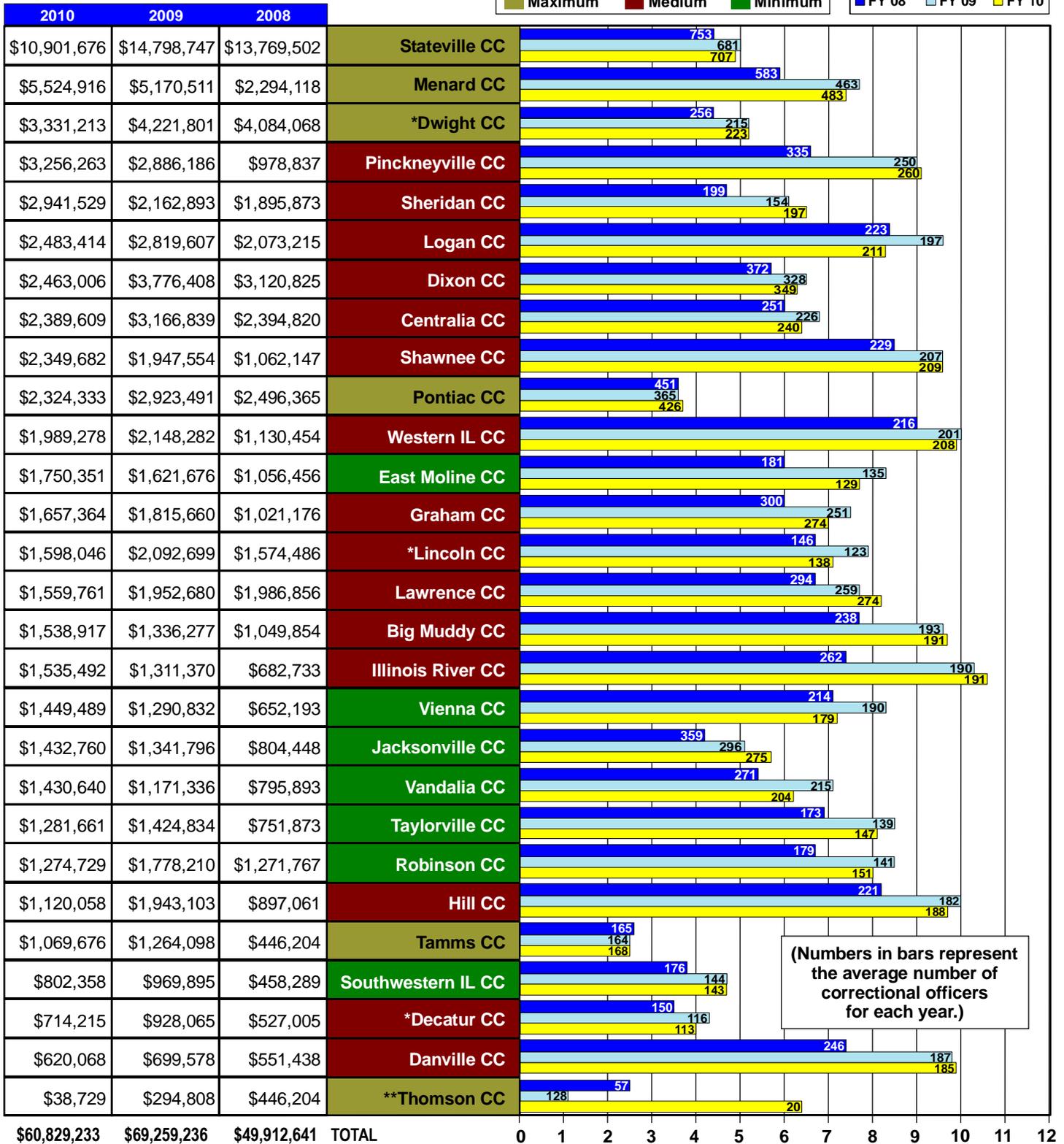
# Average Yearly Cost Per Inmate



\* Center was closed 4-30-10 pending sale to the Federal Government.  
 Source: Illinois Dept. Of Corrections (Unaudited)

# Number of Inmates Per Correctional Officer & Employee Overtime/Compensatory Time

Total Value of Paid Overtime Hours & Earned Compensatory Time during Fiscal Year:



\*Female Center \*\*Center was closed on 4-30-10 pending sale to the Federal Government.  
Source: Illinois Dept. of Corrections (Unaudited)

Inmates per Correctional Officer