

SPRINGFIELD OFFICE:
ILES PARK PLAZA
740 EAST ASH • 62703-3154
PHONE: 217/782-6046
FAX: 217/785-8222 • TTY: 888/261-2887
FRAUD HOTLINE: 1-855-217-1895



CHICAGO OFFICE:
MICHAEL A. BILANDIC BLDG. • SUITE S-900
160 NORTH LASALLE • 60601-3103
PHONE: 312/814-4000
FAX: 312/814-4006
FRAUD HOTLINE: 1-855-217-1895

OFFICE OF THE AUDITOR GENERAL
FRANK J. MAUTINO

SUPPLEMENTAL DIGEST
ILLINOIS DEPARTMENT OF CORRECTIONS
MAY 2017

Today I am releasing the report for the Department of Corrections (Department). The Department report contains a financial audit for the year ended June 30, 2016 and a compliance attestation examination for the two years ending June 30, 2016. This report also incorporates activity associated with Correctional Industries, which was separately reported on in fiscal year 2014. For the two years ending June 30, 2016, separate engagements were not performed at the Department's correctional centers; instead limited testing was performed at the correctional centers and the results of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain operational and statistical data have been included in the attached charts and schedules. For example, one chart provides details on the average total inmate population and rated inmate capacity by correctional center, including the adult transition centers. For 2016 the Department had an average total population of 45,817 inmates in correctional centers and adult transition centers having a rated total capacity of 31,831. This is a decrease from 2014 when the Department had an average total population at correctional centers and adult transition centers of 48,678 inmates with a rated total capacity of 31,949. Based on the information provided by the Department, the population of inmates for fiscal year 2016 was 13,986 (or 44%) over capacity.

Another chart provides details on the average yearly cost per inmate by correctional center. For 2016, the average yearly cost per inmate ranged from \$36,673 (Southwestern / minimum) to \$15,796 (Illinois River / medium) in the correctional centers. For 2014, the average yearly cost per inmate ranged from \$37,477 (Southwestern / minimum) to \$16,407 (Danville / medium) in the correctional centers.

The last chart provides information regarding the value of paid overtime hours and earned compensatory hours, number of correctional officers per correctional center and the ratio of inmates to correctional officers at the correctional centers. For fiscal year 2016, the total value of paid overtime hours and earned compensatory hours at correctional centers was \$48,310,361, a decrease from the amount in fiscal year 2015 of approximately 26%. For fiscal year 2015, the total value of paid overtime hours and earned compensatory hours at correctional centers was \$65,475,362, while for fiscal year 2014 the total value of paid overtime hours and earned compensatory hours was \$68,280,657.

Rated Capacity and Average Daily Inmate Population

Fiscal Year Ending June 30, 2016

Maximum Security	FY14	FY16
Average Population	11,806	10,877
Rated Capacity	9,134	9,166

Inmates Above Capacity 2,672 1,711

Medium Security	FY14	FY16
Average Population	24,683	23,441
Rated Capacity	15,452	15,302

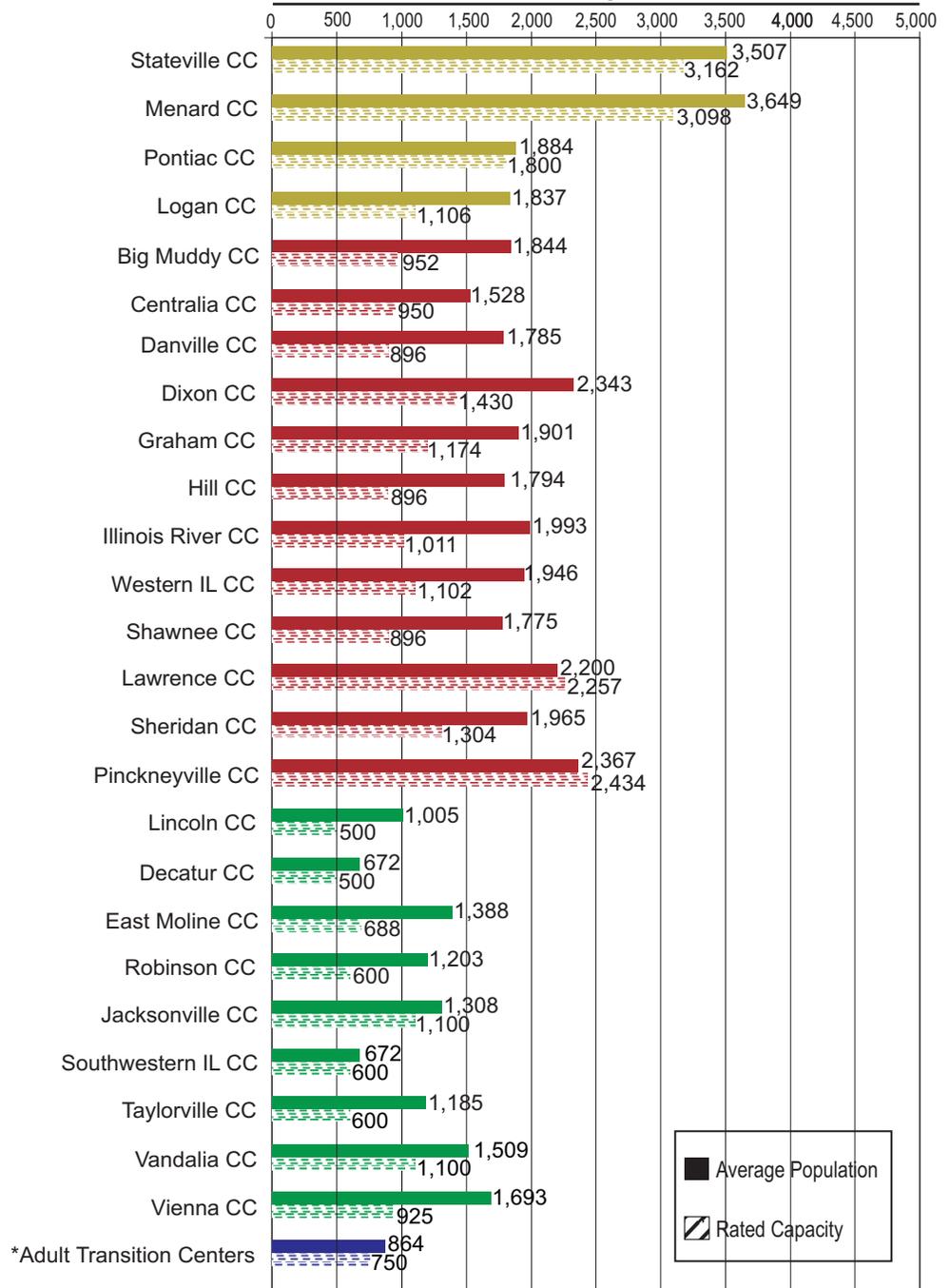
Inmates Above Capacity 9,231 8,139

Minimum Security	FY14	FY16
Average Population	11,290	10,635
Rated Capacity	6,613	6,613

Inmates Above Capacity 4,677 4,022

Adult Transition Ctr.	FY14	FY16
Average Population	899	864
Rated Capacity	750	750

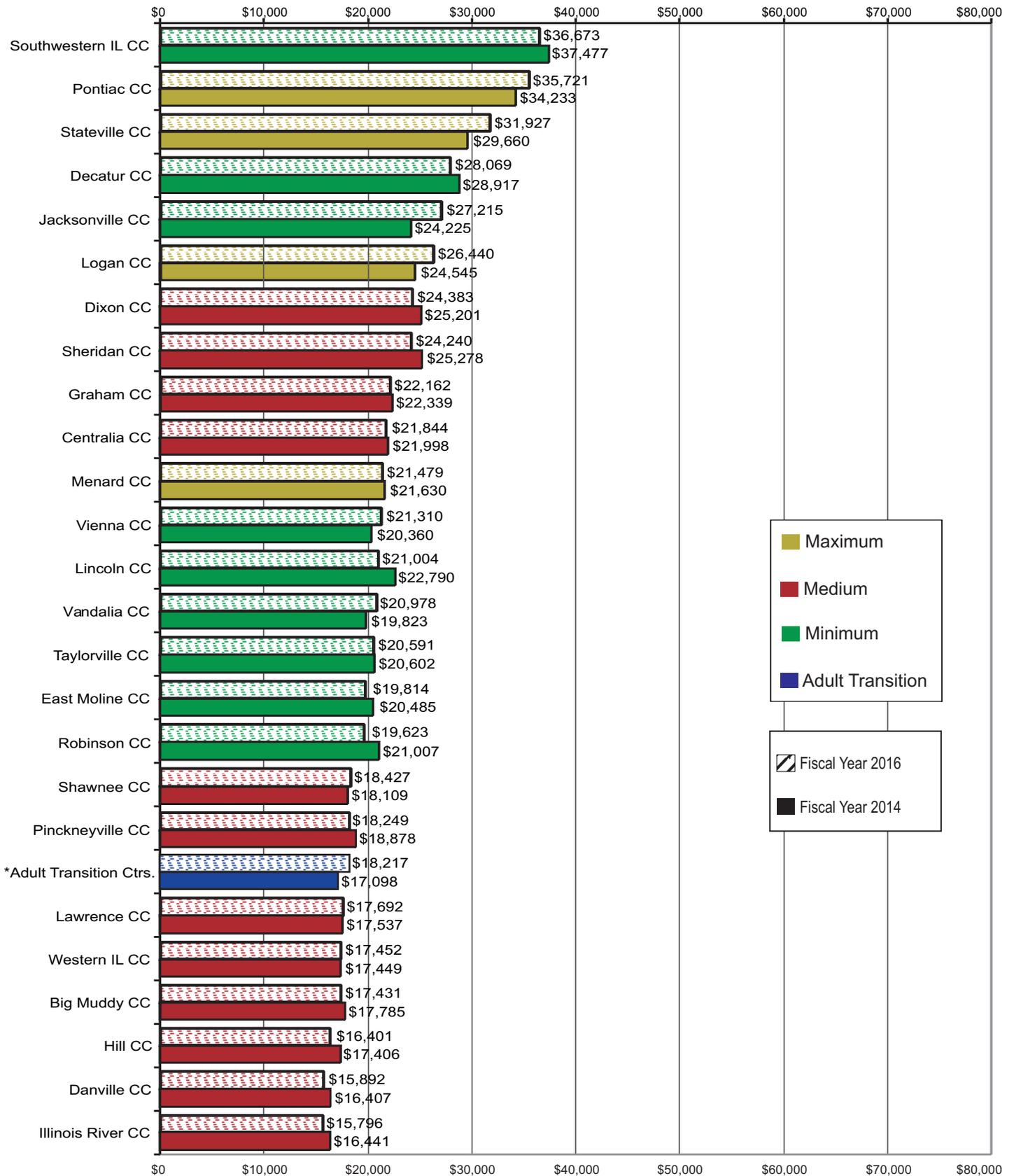
Inmates Above Capacity 149 114



Total	FY14	FY16
Average Population	48,678	45,817
Rated Capacity	31,949	31,831
Residents Above Capacity	<u>16,729</u>	<u>13,986</u>

Source: Illinois Dept. Of Corrections (Unaudited)

Average Yearly Cost Per Inmate



* Excludes contractual ATCs.

Source: Illinois Dept. Of Corrections (Unaudited)

Number of Inmates Per Correctional Officer & Employee Overtime/Compensatory Time

Total Value of Paid Overtime Hours & Earned Compensatory Time during Fiscal Year:

