

REPORT DIGEST

ILLINOIS COURT OF CLAIMS FINANCIAL AND COMPLIANCE AUDIT (In Accordance with the Single Audit Act of 1984 and OMB Circular A-128) FOR THE TWO YEARS ENDED JUNE 30, 1993

FINDINGS, RECOMMENDATIONS AND AGENCY RESPONSES

Our report included only one finding. The Court of Claims did not timely file a report to the federal government on the performance of the Crime Victim Compensation Program. The report was filed late because the report form was not received by the Court of Claims until after the due date. (Finding 1, page 73)

AUDITORS' OPINION

Our auditors state that the Court's June 30, 1992 and 1993 financial statements are fairly presented.

_____ WILLIAM G. HOLLAND, Auditor General

WGH:JTD:jr

{Expenditures and Activity Measures are summarized on the reverse page.}

SUMMARY OF AUDIT FINDINGS

<u>Number of</u>	<u>This Audit</u>	<u>Prior Audit</u>
Audit Findings	11	
Repeated Audit Findings	00	
Prior Recommendations Implemented or Not Repeated	17	

AUDITORS ASSIGNED

This audit was performed by staff of the Office of the Auditor General.

COURT OF CLAIMS
FINANCIAL AND COMPLIANCE AUDIT
For The Two Years Ended June 30, 1993

EXPENDITURE STATISTICS	FY 1993	FY 1992	FY 1991
●Total Expenditures (All Funds)	\$12,357,318	\$15,344,392	\$10,388,539
<u>OPERATIONS TOTAL</u>	\$670,743	\$839,925	\$887,553
% of Total Expenditures	5%	5%	8%
Personal Services	\$530,893	\$679,809	\$725,581
% of Operations Expenditures	79%	81%	82%
Average No. of Employees			
Part-Time	50	55	56
Full-Time	3	3	3
Other Payroll Costs (FICA, Retirement)	\$78,126	\$88,047	\$83,423
% of Operations Expenditures	11%	10%	9%
Contractual Services	\$19,995	\$22,850	\$23,878
% of Operations Expenditures	4%	3%	3%
All Other Operations Items	\$41,769	\$49,219	\$54,671
% of Operations Expenditures	6%	6%	6%
<u>GRANTS TOTAL</u>	\$11,686,575	\$14,504,467	\$9,500,986
% of Total Expenditures	95%	95%	92%
●Cost of Property and Equipment	\$126,702	\$125,000	\$130,684

SELECTED ACTIVITY MEASURES	FY 1993	FY 1992	FY 1991
●Filing Fees Collected	\$9,155	\$9,070	\$9,405
●Total Claims Filed	6,929	6,138	6,304
●Total Claims Closed	4,231	4,612	4,808

CHIEF JUSTICE
During Audit Period: Roger A. Sommer Currently: Roger A. Sommer