

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND
ECONOMIC OPPORTUNITY**

COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2008

Performed as Special Assistant Auditors
For the Auditor General, State of Illinois

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2008

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STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

AGENCY OFFICIALS

Director	Jack Lavin
Assistant Director	Roxanne Nava
Chief of Staff	Stephen Konya, III
Director of Operations	Warren Ribley
Chief Accountability Officer	Scott Harry
Acting General Counsel	William O'Donoghue
Chief Information Officer	Terry Lutes
Managing Director, Office of Legislative Affairs	Nicholas Reitz
Managing Director, Office of Policy Development, Planning, and Research	Josh Weger
Managing Director, Budget Office	Justin Petrovich
Acting Deputy Director, Bureau of Business Development	Bob Westover
Deputy Director, Bureau of Workforce Development	Therese McMahon
Deputy Director, Bureau of Community Development	Maureen Palmer
Deputy Director, Bureau of Tourism	Jan Kostner
Deputy Director, Bureau of Energy and Recycling	Jonathan Feipel
Acting Deputy Director, Bureau of Technology and Industrial Competitiveness	Ray Williams
Deputy Director, Bureau of Homeland Security Market Development	Mike Brody
Managing Director, Office of Trade and Investment	Rajinder Bedi
Managing Director, Office of Coal Development and Marketing	Bill Hoback
Managing Director, Illinois Film Office	Betsy Steinberg
Managing Director, Illinois Entrepreneurship Network	Jaime Viteri

Department offices are located at:

620 East Adams
Springfield, Illinois 62701

100 West Randolph Street
Suite 3-400
Chicago, Illinois 60601

The Department maintains additional office locations at:

Local Offices

Marion

Regional Offices

Central – Carlinville, Springfield

East Central – Champaign

North Central – Peoria, Canton

Northeast – Kankakee, Libertyville, Joliet

Regional Offices

Northern Stateline – Rockford

Northwest – Rock Island

Southeast – Effingham, Robinson, Olney

Southern – Marion (same as the local office)

Southwest – Collinsville

West Central – Macomb, Galesburg, Quincy

Foreign Offices

Western Europe – Brussels, Belgium

North Asia – Tokyo, Japan

Central Europe – Warsaw, Poland

Far East – Wanchai, Hong Kong

Latin America/Caribbean – Mexico City, Mexico

Canada – Toronto, Ontario

Africa – Johannesburg, South Africa

China – Shanghai, China

Middle East – Jerusalem, Israel

India – New Delhi, India



STATE COMPLIANCE EXAMINATION MANAGEMENT
ASSERTION LETTER

May 6, 2009

Sikich LLP
1000 Churchill Rd.
Springfield, IL 62702

Gentlemen:

We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the Department of Commerce and Economic Opportunity (the Department). We are responsible for and we have established and maintained an effective system of, internal controls over compliance requirements. We have performed an evaluation of the Department's compliance with the following assertions during the two-year period ended June 30, 2008. Based on this evaluation, we assert that during the years ended June 30, 2007 and June 30, 2008, the Department has materially complied with the assertions below.

- A. The Department has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Department has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Department has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Department are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. The money or negotiable securities or similar assets handled by the Department on behalf of the State or held in trust by the Department have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate and in accordance with law.

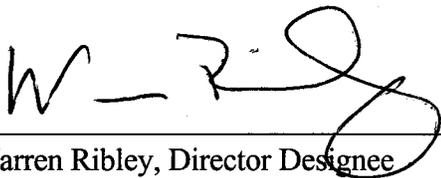
Management Assertion Letter

May 6, 2009

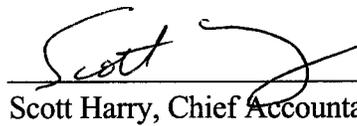
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Sincerely,

Department of Commerce and Economic Opportunity

A handwritten signature in black ink, appearing to read "W-Riley", written over a horizontal line.

Warren Ribley, Director Designee

A handwritten signature in black ink, appearing to read "Scott", written over a horizontal line.

Scott Harry, Chief Accountability Officer

A handwritten signature in black ink, appearing to read "William O'Donoghue", written over a horizontal line.

William O'Donoghue, Acting General Counsel

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPLIANCE REPORT

SUMMARY

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

ACCOUNTANTS' REPORTS

The Independent Accountants' Report on State Compliance, on Internal Control Over Compliance and on Supplementary Information for State Compliance Purposes does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of</u>	<u>Current Report</u>	<u>Prior Report</u>
Findings	10	14
Repeated findings	4	2
Prior recommendations implemented or not repeated	10	9

Details of findings are presented in a separately tabbed report section.

SCHEDULE OF FINDINGS

FINDINGS (STATE COMPLIANCE)

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
08-1	12	Inadequate monitoring of grantees	Material Noncompliance and Material Weakness
08-2	16	Lack of documentation for shared expense methodology	Noncompliance and Significant Deficiency
08-3	18	Contract provisions violate State statute and circumvent appropriation process	Noncompliance and Significant Deficiency

FINDINGS (STATE COMPLIANCE) – Continued

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
08-4	20	Failure to document reasonable reimbursement of out-of-country travel	Noncompliance and Significant Deficiency
08-5	22	Employee performance evaluations not performed on a timely basis	Noncompliance and Significant Deficiency
08-6	24	Failure to enforce planned absence approval procedures	Noncompliance and Significant Deficiency
08-7	25	Failure to enforce employee review of telecommunications/phone usage procedures	Noncompliance and Significant Deficiency
08-8	26	Failure to administer the exporter award program	Noncompliance and Significant Deficiency
08-9	27	Illinois Coal Development Board not staffed as required by the Energy Conservation and Coal Development Act	Noncompliance
08-10	28	Failure to survey businesses to evaluate the level of model domestic violence and sexual assault employee awareness and assistance policy adoption	Noncompliance and Significant Deficiency

PRIOR FINDINGS NOT REPEATED (STATE COMPLIANCE)

<u>Item No.</u>	<u>Page</u>	<u>Description</u>
A.	29	Transfers to General Revenue Fund not in accordance with State law
B.	29	Contracts and interagency agreements not executed or filed with the Illinois Office of the Comptroller in a timely manner

PRIOR FINDINGS NOT REPEATED (STATE COMPLIANCE) – Continued

<u>Item No.</u>	<u>Page</u>	<u>Description</u>
C.	29	Inadequate controls over timekeeping
D.	30	Failure to ensure applications for Local Tourism and Convention Bureau program were complete
E.	30	Tourism grant applicants not properly notified
F.	30	Failure to notify local governments of legislation
G.	30	Motor Sports Promotion Council Task Force not meeting or submitting reports as required by State law
H.	31	Failure to administer an Office of Urban Assistance
I.	31	Failure to assist and encourage employers to rehire employees when the employer was involved in a Department developed training or retraining program
J.	31	Failure to maintain Tourism grantee reports

EXIT CONFERENCE

The findings and recommendations appearing in this report were discussed with Department personnel at an exit conference on April 29, 2009. Those in attendance were:

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Terry Lutes	Chief Operating Officer
Stephen Konya, III	Chief of Staff
Scott Harry	Chief Accountability Officer
Phil Wyatt	Accounting Manager
Seymour Levy	Audit Resolution Manager

OFFICE OF THE AUDITOR GENERAL

Jon Fox	Audit Manager
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SIKICH LLP

Amy Sherwood	Senior Manager
Kim Tippey	Staff Accountant

Responses to the recommendations were provided by Scott Harry in a letter dated May 6, 2009.



INDEPENDENT ACCOUNTANTS' REPORT ON STATE COMPLIANCE,
ON INTERNAL CONTROL OVER COMPLIANCE, AND ON
SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland
Auditor General
State of Illinois

Compliance

As Special Assistant Auditors for the Auditor General, we have examined the State of Illinois, Department of Commerce and Economic Opportunity's (the Department) compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the two years ended June 30, 2008. The management of the Department is responsible for compliance with these requirements. Our responsibility is to express an opinion on the Department's compliance based on our examination.

- A. The Department has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Department has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Department has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Department are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the Department on behalf of the State or held in trust by the Department have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

We conducted our examination in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the Department's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the Department's compliance with specified requirements.

As described in finding 08-1 in the accompanying schedule of findings, the Department did not comply with requirements regarding compliance requirements B and C listed in the first paragraph of this report. Compliance with such requirements is necessary, in our opinion, for the Department to comply with the requirements listed in the first paragraph of this report.

In our opinion, except for the noncompliance described in the preceding paragraph, the Department complied, in all material respects, with the requirements listed in the first paragraph of this report during the two years ended June 30, 2008. However, the results of our procedures disclosed other instances of noncompliance with those requirements, which are required to be reported in accordance with criteria established by the Audit Guide, issued by the Illinois Office of the Auditor General and which are described in the accompanying schedule of findings as findings 08-2 through 08-10.

Internal Control

The management of the Department is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the Department's internal control over compliance with the requirements listed in the first paragraph of this report in order to determine our examination procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of the Department's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses as defined below. However, as discussed below, we identified certain deficiencies in internal control over compliance that we consider to be significant deficiencies and a deficiency that we consider to be a material weakness.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with the requirements listed in the first paragraph of this report on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to comply with the requirements listed in the first paragraph of this report such that there is more than a remote likelihood that noncompliance with a requirement that is more than inconsequential will not be prevented or detected by the entity's internal control. We consider the deficiencies in internal control over compliance described in the accompanying schedule of findings as findings 08-1 through 08-8 and 08-10 to be significant deficiencies.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented or detected by the entity's internal control. Of the significant deficiencies in internal control over compliance described in the accompanying schedule of findings, we consider finding 08-1 to be a material weakness.

Additionally, the results of our procedures disclosed another matter involving internal control over compliance, which is required to be reported in accordance with criteria established by the Audit Guide issued by the Illinois Office of the Auditor General and which is described in the accompanying schedule of findings as finding 08-9.

As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter to your office.

The Department's response to the findings identified in our examination are described in the accompanying schedule of findings. We did not examine the Department's response and, accordingly, we express no opinion on it.

Supplementary Information for State Compliance Purposes

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information as listed in the table of contents as Supplementary Information for State Compliance Purposes is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the 2007 and 2008 Supplementary Information for State Compliance Purposes, except for information on the Indirect Cost Reimbursements and Administrative Costs, Grant Management Projects, Memorandums of Understanding, Hurricanes Katrina and Rita Cost Reporting, and Service Efforts and Accomplishments on which we did not perform any procedures. However, we do not express an opinion on the supplementary information.

We have not applied procedures to the 2006 Supplementary Information for State Compliance Purposes, and accordingly, we do not express an opinion thereon.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, and agency management, and is not intended to be and should not be used by anyone other than these specified parties.

Schick LLP

Springfield, Illinois
May 6, 2009

08-1 FINDING: (Inadequate monitoring of grantees)

The Department of Commerce and Economic Opportunity (Department) did not adequately monitor its grantees.

The Department expended \$920,917,537, or 88.2%, of its \$1,044,489,739 total expenditures in awards and grants during the examination period. We tested 220 grant agreements totaling \$88,416,646, or 9.6%, of the awards and grants expenditures for the examination period for eight program areas, which included: Tourism, Workforce Development, Employer Training Investment, Business Development, Coal, Community Development Assistance, Recycling and Energy, and Grants Management Unit.

We noted the Department failed to follow-up on the untimely submission of programmatic and financial reports of its grantees, thus hindering its ability to monitor the grantees' activities in a judicious manner. Additionally, the Department's internal procedures permit the execution of grant agreements at dates any time throughout the fiscal year and the establishment of a grant term beginning several months prior to executing the contract. This practice allows the Department to reimburse costs incurred by the grantee retroactively between the beginning of the grant term and the execution date of the agreement. As a result, the Department is unable to monitor the grantee in a contemporaneous manner and the Department becomes vulnerable to reimbursing costs which may not be the most efficient or effective use of the grant funds.

The following specific delinquent report weaknesses were noted in the program areas tested, each having varying report deadlines:

- Tourism: One required report was received 147 days after the report deadline and we were unable to determine if two other required reports were received by the deadline due to lack of evidence of the date received. No follow-up evidence was provided to support the Department's monitoring of these delinquencies.
- Workforce Development: Two required reports were not received and were 701 and 731 days late as of our testing. The Department could not provide evidence to support its follow-up on the delinquent reports. We were unable to determine if a third required report was received by the deadline due to lack of evidence of the date received. As a result, it was not possible to determine if follow-up was required for the latter report.
- Employer Training Investment: Twenty-one required reports were submitted late or not at all, causing the submissions to be 5 to 385 days delinquent as of our testing, and the Department could not demonstrate evidence that it followed-up with the grantee to inquire of the delinquency.

- Coal: Twenty-five required reports received by the Department did not have evidence of the date received, thus it was not possible to determine if the report was received timely or if follow-up was required. One required report was received late by 85 days and another was never received, causing it to be 504 days in arrears as of our testing. The Department could not provide evidence of its follow-up on either of these delinquencies.
- Recycling and Energy: Sixty-seven required reports were submitted late or not at all, ranging from 2 to 780 days delinquent as of our testing, and the Department could not demonstrate that it followed-up with the grantee to inquire of the delinquencies. Thirty-two other required reports did not contain evidence of when the reports were received, so it was not possible to determine if the reports were filed timely by the grantee or if follow-up action was required by the Department. Finally, the Department could not provide evidence of performing any type of monitoring for five of the sixty-one Recycling and Energy grantees tested.
- Grants Management Unit: One of the required reports was submitted late by 129 days and the Department did not follow-up with the grantee as to the reason for the delinquency.

Additionally, we noted 36 (16.4%) grant agreements in our sample of 220 which were executed 5 to 363 days after the beginning of the grant term. As a result of the late execution, seventy-three programmatic and financial reports which should have been received in accordance with the terms of the grant agreements were not received by the stated deadline because the Department cannot require a grantee to submit a grant report until after the execution of the grant agreement. At the time of the grant execution, the Department reimbursed for costs incurred between the beginning of the grant term and the execution date.

The Fiscal Control and Internal Auditing Act (30 ILCS 10/3001) (Act) states, “All State agencies shall establish and maintain a system, or systems, of internal fiscal and administrative controls, which shall provide assurance that: (1) resources are utilized efficiently, effectively, and in compliance with applicable law; (2) obligations and costs are in compliance with applicable law...”. In order to comply with the Act, the Department must obtain and review the programmatic and financial reports of its grantees in a timely manner to determine whether the grant funds were utilized according to the purposes of the program. Upon receipt, good business practices dictate the Department date stamp the reports to provide evidence of the date received. If a grantee fails to submit its reports by the required deadline, the Department must perform judicious follow-up to inquire as to the reason for the delinquency.

Department management stated they are aware that current processes for Department staff to manually track reports is inefficient and is burdensome for staff to follow-up with grantees who have not submitted reports timely. Management stated that in many cases employees communicate and follow-up with grantees regarding their reporting requirements through individual emails or phone calls. Documentation of these efforts were not saved and placed in the file at the time they were initiated and the Department does not have the staff capacity to research individual email files for these records.

Failure to properly monitor its grantees through a timely review of the programmatic and financial reports, regardless of whether the reports were submitted late by the grantee or due to the execution date of the grant agreement, decreases the Department's accountability over grant funds and increases the risk of grantee noncompliance with the provisions of the grant agreement. (Finding Code No. 08-1)

RECOMMENDATION:

We recommend the Department strengthen its controls of monitoring the activities of its grantees by performing the necessary follow-up on delinquent programmatic and financial reports and adequately documenting the dates the reports were received, the follow-up action taken, and the reasons for any delinquencies. Additionally, we recommend the Department execute grant agreements with reporting requirements specific to the time period of the funded project. The reporting requirements should include the submission of a cumulative expenditure-to-date report documenting expenditures incurred by the grantee from the beginning of the grant term through the date of the execution of the grant agreement. This report should be received by the Department within a reasonable time period following the execution of the grant agreement, but before any grant payments are made.

DEPARTMENT RESPONSE:

The Department agrees with the recommendation. The Department will continue to strengthen its controls governing the monitoring of grants through the ongoing development and phased implementation approach of the Monitoring and Reporting Standardization (MaRS) project. The Department has been working on several project initiatives to improve our grant monitoring approach and provide informational tools and vehicles for communicating expectations to grant recipients throughout the life cycle of the grant.

A new standardized grantee "Welcome Package" that includes grant-specific Report Deliverable Schedule was recently implemented for DCEO grant programs. The Welcome Package is one tool to improve the communication of the Department's reporting requirements, reporting due dates and other important grant award information to grant recipients. As part of this recent implementation, DCEO program staffs are now tracking the report receipt and review process in eGrants (our new grants management system). The review process also includes documenting program staff approval of the

report and any necessary follow-up communication efforts with grantees for resolution of report deficiencies. The Department is also in the process of developing a robust grantee report tracking mechanism in eGrants. Through this improved automation, the report tracking mechanism will improve notifications to the grantees on reporting deadlines and will improve DCEO's follow-up efforts and noncompliance processes.

We have also been working to standardize periodic financial and project status reports for our grant programs. Standardized reports will improve efficiencies for DCEO staff while also providing them with clearer policies and agency expectations on what information the Department requires from all grantees. It also improves the communication of the Department's expectations to grant recipients. The Department is scheduled to implement the standardized reports in fiscal year 2010.

We believe that all these efforts will help improve the timeliness of grantee reports and effectiveness of our monitoring through the review and approval of grantee reported information.

08-2 FINDING: (Lack of documentation for shared expense methodology)

The Department of Commerce and Economic Opportunity (Department) did not maintain adequate documentation of the methodology for determining the allocation of shared legal services paid by the Department during the examination period.

The Office of the Governor entered into contracts for legal services during the examination period for advice and representation of litigation related to issues involving the video-game lawsuit and other matters. The Department entered into interagency agreements with the Office of the Governor, as described below, for payment of an allocable share of the legal fees incurred.

Description	Department's Allocable Share	Department's Total Expended Amount
Fiscal Year 2007		
Provision of legal services to State officers	85.0%	\$ 68,011
Provision of counsel, advice, and representation on behalf of State agencies for on-going litigation matters	14.0%	227,268
Fiscal Year 2008		
Provision of legal services to State officers	14.0%	52,661
Provision of legal services	12.5%	8,876
Provision of legal services	12.5%	3,273
Total		\$ 360,089

Additionally, the Department was instructed by the Office of the Governor to pay \$150,000 as a portion of the plaintiff's attorney fees related to the State's video-game lawsuit. An interagency agreement was not required for this payment as it was a court-determined settlement. However, supporting documentation detailing the methodology used for determining the percent allocated to the Department did not exist.

The Statewide Accounting Management System (SAMS) (Procedure 02.50.10) requires adequate documentation supporting the ordering and receipt of materials or services. Good internal control requires the Department to have adequate supporting documentation, that includes allocation methodology, prior to agreeing to pay a portion of expenses affecting multiple State agencies.

Department management stated the common practice for interagency agreements for legal services, which are initiated external to the Department, has been not to include the methodology for determining the allocable share to be paid by the agency.

Failure to maintain supporting documentation for expenditures does not allow for a determination as to whether the expenditures were reasonable and necessary. In addition, insufficient documentation increases the risk that payments would be made for services not provided. (Finding Code No. 08-2)

RECOMMENDATION:

We recommend the Department require adequate methodology supporting its allocable portion of shared expenses affecting multiple State agencies. Additionally, the Department should ensure the amount allocated for related billings are in accordance with that methodology.

DEPARTMENT RESPONSE:

The Department accepts the recommendation and will ensure we have adequate documentation supporting the allocated DCEO portion of shared expenses affecting multiple State agencies.

08-3 FINDING: (Contract provisions violate State statute and circumvent appropriation process)

The Department of Commerce and Economic Opportunity (Department) Illinois Bureau of Tourism’s (IBOT) 2007 and 2008 Travel Guide contract violates the State Officers and Employees Money Disposition Act (30 ILCS 230) and circumvents the appropriation process by not requiring the vendor to submit gross advertising revenues it collects for deposit into the State Treasury.

The Department IBOT entered into a contract with a vendor to assist the Department in the ongoing development, production, and advertising sales of the State’s 2007 and 2008 Travel Guide. The vendor was responsible for selling advertising and collecting revenue on behalf of the State. The contract obligated the Department to pay the vendor \$200,000 and allowed the vendor to retain the first \$200,000 in advertising sales to offset the overall cost of producing the Travel Guide. The contract also permitted the vendor to retain any sales over \$300,000 minus a percentage of royalties paid to the Department.

In fiscal years 2007 and 2008, the vendor earned the following revenue pursuant to the terms of the contract:

	Fiscal Year 2007	Fiscal Year 2008
Contract payment	\$ 200,000	\$ 200,000
Advertising sales	393,819	483,199
Less: Uncollectible receivables	(14,430)	(19,433)
Less: Royalty payments remitted	(19,847)	(44,130)
Total	\$ 559,542	\$ 619,636

We noted \$379,389 and \$463,766 of advertising revenue (shown above as advertising sales less uncollectible receivables) was not deposited into the State Treasury in fiscal year 2007 and 2008, respectively, due to the provision in the contract permitting the vendor to retain the revenue to offset the costs of producing the Travel Guide. The Department has no statutory authority to allow a vendor to withhold any funds collected on its behalf.

We also noted the vendor miscalculated the total 2007 royalty payments that should have been remitted for the Department. An additional \$3,608 should have been remitted to the State in accordance with the contract.

The Civil Administrative Code of Illinois (20 ILCS 605/605-25) (Code) allows the Department to establish and collect fees for various promotional services through its tourism program. The Code further states, “...all money received pursuant to this Section shall be deposited into the International and Promotional Fund within the State treasury which is hereby created; monies within the Fund shall be appropriated only for

expenditure pursuant to this Section.” The State Officers and Employees Money Disposition Act (30 ILCS 230/2) requires that the gross amount of funds received be deposited, “...without any deduction on account of salaries, fees, costs, charges, expenses or claims of any description whatever...”.

Department management stated that while the Department has a review and approval process for executing contracts, the provision of the contract permitting the vendor to retain a portion of the advertising sales rather than submitting the gross amount of receipts to the Department was not given consideration during the contract review process. The shortfall in royalties collected in fiscal year 2007 was attributed to employee oversight in the review of the vendor’s royalty calculation.

The provisions of this contract result in noncompliance with the State Officers and Employees Money Disposition Act and circumvents the appropriation process by allowing a vendor to keep revenues to offset costs instead of paying these expenditures from appropriated funds. In addition, Department revenues and expenditures are understated and not reported in Department financial records. (Finding Code No. 08-3)

RECOMMENDATION:

We recommend the Department amend its contractual agreement to comply with the State Officers and Employees Money Disposition Act or seek legislative remedy to enable them to operate in accordance with their contractual agreement. We also recommend the Department collect the additional \$3,608 due in accordance with the 2007 contract.

DEPARTMENT RESPONSE:

The Department agrees with the recommendation and is currently seeking a legislative remedy to exempt the tourism travel guide sales revenue from the State Officers and Employees Money Disposition Act. This exemption has been proposed in Senate Bill 2172 which recently passed the Senate and is now pending in the House. It will provide the Department with the authority to operate in accordance with the contractual agreement with the vendor. In addition, the vendor remitted \$3,607.57 to the Department in December 2008 when the deficiency was identified.

08-4 FINDING: (Failure to document reasonable reimbursement of out-of-country travel)

The Department failed to document that out-of-country travel expenses reimbursed to employees were reasonable.

Six of the 25 (24%) travel vouchers tested included reimbursements to employees for out-of-country travel. In those 6 vouchers, we noted reimbursement for lodging rates on 3 vouchers (50%) that exceeded the estimated rates submitted to and approved by the Governor’s Travel Control Board (GTCB) by \$2,729.03 as detailed below:

Location	No. of Nights	Estimated Nightly Rate Approved by GTCB	Actual Rate Reimbursed Per Night	Excess Reimbursement Over Approved Rate *
Dusseldorf, Germany	6	\$ 300.00	\$ 532.01	\$ 1,392.06
Hong Kong	6	200.00	318.75	712.50
Beijing, China	4	300.00	328.60	114.40
Shanghai, China	3	300.00	342.69	128.07
Mumbai, India	3	250.00	264.00	42.00
New Delhi, India	2	250.00	380.00	260.00
Munich, Germany	1	250.00	330.00	80.00
Total				\$ 2,729.03

* The formula utilized to calculate these totals:

$$(\text{Number of Nights} \times \text{Actual Rate Reimbursed}) - (\text{Number of Nights} \times \text{Estimated Rate Approved by GTCB}) = \text{Excess Reimbursement Over Approved Rate}$$

Section 2800.700 of the Governor’s Travel Control Board Travel Guide for State Employees (Travel Guide) states that requests for travel outside the contiguous United States must be submitted in writing to the GTCB at least 30 days in advance of the departure date to allow for meaningful consideration. These requests must demonstrate necessity as well as verify that the least costly reasonable means of travel was selected. Section 2800.700 further states that, “unless the travel is patently nonessential or clearly excessive as to cost, approval will be given.”

While the Travel Guide allows for reimbursement of “actual reasonable” expenses for out-of-country, sections 80 Ill. Adm. Code 3000.410 and 80 Ill. Adm. Code 2800.710(b) of the Travel Guide require that a diligent effort has been made to obtain the lowest lodging rate available. Section 2800.200 states that, “agency documentation must be sufficiently detailed to support any decision or request under this part.”

Although the Department appears to have been submitting requests for approval of out-of-country travel in a timely manner, due to the significance of some of the discrepancies between the lodging rates approved by the GTCB and the actual rates incurred as well as a lack of documentation, we are unable to determine that sufficient effort was made in obtaining the lowest rate available. Further, we cannot presume whether the actual rates incurred would have been considered “excessive” by the GTCB.

Department management stated its international travelers are required to obtain least costly lodging while also taking into consideration the mission of the trip and safety considerations but they did not adequately document this process. They assumed the detailed documentation was unnecessary as they follow the Travel Guide’s “actual reasonable” policy for lodging rates. The international traveler’s rates were “reasonable” as they were within the allowable rates published by the General Services Administration (GSA) and their corresponding Federal Travel Regulations which complies with the State Finance Act’s (30 ILCS 105/12-2(c)) travel reimbursement rate requirements.

Failure to document that expenses reimbursed to employees for out-of-country travel are reasonable results in noncompliance with the Governor’s Travel Control Board Travel Guide for State Employees. Further, inadequate controls over these expenditures could result in excess State spending. (Finding Code No. 08-4)

RECOMMENDATION:

We recommend the Department adequately document its efforts in obtaining the lowest rate available as well as justification for selecting accommodations which exceed established maximums or other approved rates. If, due to the passage of time, lodging rates exceed the amounts approved by the GTCB at the time reservations are made, we recommend the Department request an exception from the approved rate in accordance with section 2800.700 or 2800.710 of the Travel Guide.

DEPARTMENT RESPONSE:

The Department agrees with the recommendation and will seek revisions to the agency’s travel policy and/or process(es) to improve traveler’s documentation efforts when obtaining the lowest hotel rates available. In addition, we will comply with the Governor’s Travel Control Board (GTCB) guidelines for exception approval procedures when actual lodging rates exceed the estimated amounts approved by the GTCB.

08-5 FINDING: (Employee performance evaluations not performed on a timely basis)

The Department did not conduct employee performance evaluations on a timely basis.

During our testing, we noted that 14 out of 25 (56%) employees sampled did not have a performance evaluation performed on a timely basis. These untimely evaluations were completed between 2 to 194 days late.

Personnel rules issued by the Department of Central Management Services (80 Ill. Adm. Code 302.270) require performance records to include an evaluation of employee performance prepared by each agency not less often than annually. During the examination period, the Department issued an Employee Policy Manual to communicate various operational and personnel procedures. Section 2.13 of the Employee Policy Manual addresses employee evaluations and states “Evaluations must take place no less than every twelve (12) months.” To apply this policy, the Department does not consider an evaluation overdue unless it has not been signed by the employee’s immediate supervisor within 30 days after the employee’s credible service date.

Department management stated supervisors are instructed to complete performance evaluations in a timely manner. In response to this finding during the previous examination, the Department’s Human Resources Office implemented a monitoring report of the status of evaluations, which is forwarded periodically to the Department’s Chief of Operations to track compliance with the requirement. However, Department management stated some are completed late due to priorities that are more immediate.

Good business practice dictates that the annual evaluation is performed in a timely manner as it is an important component of the communication between the employee and employer on the performance and future expectations of the employee in the workplace. Employee evaluations support administrative personnel decisions by documenting regular performance measures. Late evaluations can cause delays in communicating positive and negative qualities of the employee’s work performance. (Finding Code No. 08-5, 06-4)

RECOMMENDATION:

We recommend the Department enforce the directive within the Employee Policy Manual which requires employee evaluations to be performed annually. Furthermore, we recommend the Department strengthen its controls to ensure evaluations are completed on a timely basis and hold management personnel accountable for completing employee performance evaluations on a timely basis.

DEPARTMENT RESPONSE:

The Department agrees with the finding. The Office of Human Resources will use Microsoft Office's SharePoint software to manage the monitoring and tracking of performance evaluations. The software includes automated email alerts and reminders to supervisors and management as evaluation deadlines approach. The Office will also provide guidance to the Department's supervisors to reiterate the importance of timely evaluations and clarify due dates for employee evaluations.

08-6 FINDING: (Failure to enforce planned absence approval procedures)

The Department failed to enforce its procedures to require the advance approval of employee planned absences.

During our testing of 50 payroll transactions, 33 (66%) of the employees tested took a planned leave during the pay period tested. Of those 33 employees, we noted 8 (24%) instances where the employee failed to submit a Request for Planned Leave for approval prior to a planned absence.

Section 2.5 of the Department's Employee Policy Manual (Manual) addresses Timekeeping/Benefit Time – Sick/Vacation/Personal. The Manual states “Employees are required to request time off in advance, unless an emergency precludes such. Employees are to submit a Request for Planned Leave Form to their supervisor for approval...The supervisor is responsible for forwarding the form to the bureau timekeeper and notifying the employee of approval or denial of the leave request.”

Department management stated many times employees deemed it sufficient to obtain verbal approval for planned absences and neglected to complete the forms for formal approval prior to the planned leave. However, Department management stated supervisors were aware of the employees' planned absence before they occurred and either the employee or the supervisor completed the written Request for Planned Leave request at a later date.

Pre-approval of planned absences is a good business practice and allows the Department to plan for work disruptions and staff shortages. Failure to submit a Request for Planned Leave Form for approval by a supervisor prior to the planned absence violates Department policy and could result in unanticipated staffing shortages. (Finding Code No. 08-6).

RECOMMENDATION:

We recommend that the Department require written approval in advance of employee planned absences as required by the DCEO Employee Policy Manual.

DEPARTMENT RESPONSE:

The Department agrees with the finding. The Department will revise its leave request policy and the Request for Planned Leave form. The policy and form will allow the opportunity for the employee to document why the Planned Leave form was submitted after the time off has already occurred and to indicate if verbal and email pre-approval was obtained. It will also have different signature lines for the supervisor to approve the planned leave prior to the time off or to post-approve/post-deny the time off.

08-7 FINDING: (Failure to enforce employee review of telecommunications/phone usage procedures)

The Department failed to enforce its procedures requiring employees to review and certify the business purpose of their telecommunications/phone usage.

Section 5.1 of the Department's Employee Policy Manual (Manual) addresses Telecommunications/Phone Usage. According to the Manual, the intent of the Telecommunications/Phone Usage policy "is to permit state employees to make reasonable use of state telephone systems and, at the same time, to guard against telephone abuse." The Manual further states "The supervisor is responsible for presenting a monthly allocation detail statement of itemized telephone calls to the employee. The employee is responsible for reconciling the detail with a phone log, validating the charges, and returning the statement to the supervisor with signed certification that the telecom charges were all business related and indicate any personal calls that require reimbursement."

We selected sixty-six (66) monthly telecommunication allocation detail statements for testing. The Department could only provide 43 (65%) of the worksheets requested. Of these 43 monthly allocation detail statements, 5 (12%) failed to display evidence of employee certification to indicate the charges were all business related or to identify the personal calls made which require reimbursement to the Department.

Department management stated it did not consistently maintain the monthly allocation detail statement due to confusion by staff on who is responsible for maintaining the file for these documents, as the Employee Policy Manual does not address the retention of files. Department management further stated some Department staff were unaware or unclear of the requirements of the Telecommunications/Phone Usage policy.

Failure to enforce Department policy regarding the review of employee telecommunication activity diminishes the value of the policy and provides opportunity for abuse of State resources to occur without detection. (Finding Code No. 08-7)

RECOMMENDATION:

We recommend the Department enforce compliance with its policy requiring the review and certification of the business purpose of telecommunications/phone usage.

DEPARTMENT RESPONSE:

The Department agrees with the finding. The Department will revise its telecommunication policy as the current policy is outdated. The revised policy will still require the employee to review the phone bill and certify that all calls adhere to the Department's telephone policy and were business related. Employees will be required to identify and reimburse the Department for personal calls in accordance with the policy.

08-8 FINDING: (Failure to administer the exporter award program)

The Department failed to operate an annual awards program for Illinois-based exporters during the examination period.

The Civil Administrative Code of Illinois (Code) (20 ILCS 605/605-675) states, “The Department shall establish and operate, in cooperation with the Department of Agriculture and the Illinois Finance Authority, an annual awards program to recognize Illinois-based exporters.” During fiscal year 2008, the Department engaged a vendor to assist in developing this program, but efforts were not completed prior to June 30, 2008.

According to the *World Institute for Strategic Economic Research* website (www.wisertrade.org), Illinois exports for calendar year 2007 totaled \$49 billion.

Department management stated the Department was not aware of this statute until the previous compliance examination. Steps were taken to correct the noncompliance during the current examination period, but time did not permit completion of the Department’s efforts.

An awards program to recognize Illinois-based exporters encourages the growth of exports of Illinois products around the world. (Finding Code No. 08-8, 06-8)

RECOMMENDATION:

We recommend the Department continue its efforts to develop an annual awards program and work with the Department of Agriculture and the Illinois Finance Authority to recognize Illinois-based exporters.

DEPARTMENT RESPONSE:

The Department agrees with the finding and is seeking legislative changes in the 96th General Assembly to make this mandate permissive.

08-9 FINDING: (Illinois Coal Development Board not staffed as required by the Energy Conservation and Coal Development Act)

The Illinois Coal Development Board (Board) was not staffed at a total of 17 members as required by the Energy Conservation and Coal Development Act (Act).

The Act (20 ILCS 1105/8(a)) established an advisory board to the Department, the Illinois Coal Development Board to “be composed of the following voting members: the Director of the Department, who shall be Chairman thereof; the Deputy Director of the Bureau of Business Development with the Department of Commerce and Economic Opportunity; the President of the University of Illinois or his or her designee; the Director of Natural Resources or that Director’s designee; the Director of the Office of Mines and Minerals within the Department of Natural Resources; 4 members of the General Assembly...; and 8 persons appointed by the Governor...”.

At the end of the prior examination period, the Board consisted of seven members: the Directors and Deputy Directors mentioned above and three members of the General Assembly. In response to the previous recommendation, the Department sent a letter to the Governor’s Office, as well as legislative leaders, on September 21, 2007 and again on April 29, 2008, requesting that the required appointments be made. Department management stated no action was taken by any of the requested parties in response to the Department’s correspondence. As a result at June 30, 2008, the total number of Board members remained seven.

Board members should be appointed in a timely manner in order to properly formulate the function of the Board as intended. A full board is necessary to properly conduct meetings and operate effectively and efficiently. (Finding Code No. 08-9, 06-10)

RECOMMENDATION:

We recommend the Department continue to work with the University of Illinois, the General Assembly and the Governor’s Office to ensure the Board vacancies are filled in a timely manner.

DEPARTMENT RESPONSE:

The Department agrees with the finding and is seeking legislative changes in the 96th General Assembly to make this mandate permissive.

08-10 FINDING: (Failure to survey businesses to evaluate the level of model domestic violence and sexual assault employee awareness and assistance policy adoption)

The Department failed to survey businesses to evaluate the adoption of the model domestic violence and sexual assault employee awareness and assistance policy as required by the Civil Administrative Code of Illinois (Code) (20 ILCS 605/605-550).

The Code states the purpose of the model employee awareness and assistance policy “...shall be to provide businesses with the best practices, policies, protocols, and procedures in order that they ascertain domestic violence and sexual assault awareness in the workplace, assist affected employees, and provide a safe and helpful working environment for employees currently or potentially experiencing the effects of domestic violence or sexual assault.” The statute required the Department to convene a task force to develop a model domestic violence and sexual assault employee awareness and assistance policy for business and to survey businesses within 4 years of the effective date of the legislation, which was August 14, 1999.

As of the previous examination period, the Department had convened a task force and developed a model policy. In response to the finding concerning the failure to conduct the required survey, the Department stated it would conduct the required survey to determine the level of adoption of the model policy by businesses in Illinois and to identify any further actions needed to promote the further adoption of the policy by businesses. If necessary, the Department would seek legislative changes. During the current examination period, the Department developed a draft survey, but did not distribute the questionnaire to any businesses to evaluate the level of model domestic violence and sexual assault employee awareness. Department management attributed the failure to distribute and conduct the survey to competing priorities and lack of resources.

Failure to conduct the required survey prevents the Department from gauging the usefulness of the model policy. Without distributing the survey, the Department cannot receive feedback to determine what further information or assistance businesses who have adopted the policy might desire or need. (Finding Code No. 08-10, 06-13)

RECOMMENDATION:

We recommend the Department conduct the survey required by State law to determine the level of adoption of the model policy by businesses in Illinois. The Department should consider the results of the survey to determine future necessary activities of this program.

DEPARTMENT RESPONSE:

The Department agrees with the finding and is seeking legislative changes in the 96th General Assembly to make this mandate permissive.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

PRIOR FINDINGS NOT REPEATED

A. Prior Finding – Transfers to General Revenue Fund not in accordance with State law

The prior examination noted the Department made transfers to the General Revenue Fund (GRF) totaling \$4,561,000 in fiscal year 2006 from the Tourism Promotion Fund (763) and the Coal Technology Development Assistance Fund (925) which were not in accordance with State law.

The Department accepted the recommendation to work with the Governor's Office of Management and Budget (GOMB) to return these transfers to the Tourism Promotion Fund and the Coal Technology Development Assistance Fund and attempt to ensure future such transfers do not occur. During the examination period, the Department communicated the issue with GOMB, but was not successful in reversing the transfers. However, the Department satisfied the recommendation to attempt to recover the funds. No such transfers occurred during the current examination period. (Finding Code No. 06-1)

B. Prior Finding – Contracts and interagency agreements not executed or filed with the Illinois Office of the Comptroller in a timely manner

The prior examination noted the Department did not execute contracts with vendors and interagency agreements with other State agencies in a timely manner. Also, the Department did not timely file contracts with the Illinois Office of the Comptroller.

During the current examination, the Department implemented procedures to ensure contracts and interagency agreements were executed and filed as required in a timely manner. The contract and interagency agreements included in our sample testing were executed prior to the commencement of services and filed with the Illinois Office of the Comptroller within the required timeframe. (Finding Code No. 06-2)

C. Prior Finding – Inadequate controls over timekeeping

The prior examination noted the Department did not have adequate policies to require all of its employees to complete daily timesheets.

On July 1, 2007, the Department began to require all employees to submit ethics timesheets. The timesheets examined in our sample testing were prepared in accordance with the State Officials and Employees Ethics Act (5 ILCS 430/5-5) and agreed to the data maintained in the Central Payroll System. (Finding Code No. 06-3, 04-6)

- D. Prior Finding – Failure to ensure applications for Local Tourism and Convention Bureau program were complete

The prior examination noted the Department failed to ensure applications for the Local Tourism and Convention Bureau (LTCB) program were complete and in accordance with the Illinois Administrative Code.

During the current examination, the sample of LTCB program applications tested demonstrated that the Department is now obtaining all required documents for the LTCB applicants. (Finding Code No. 06-5)

- E. Prior Finding – Tourism grant applicants not properly notified

The prior examination noted the Department did not timely notify Tourism grant applicants of their application status as required by the Illinois Administrative Code. Exceptions were noted across six different Tourism programs.

During the current examination, our sample testing noted that the Department had instituted various procedural changes in response to the prior finding in order to address compliance with required notification timelines. As a result of these modifications, the Tourism applicants within our sample were properly notified. Additionally, on July 29, 2008, these procedural changes were formalized into the Department's Administrative Rules (14 Ill. Adm. Code 510.40 (c)). (Finding Code No. 06-6, 04-9)

- F. Prior Finding – Failure to notify local governments of legislation

The prior examination noted the Department failed to notify local governments of legislation that has a significant impact on the functioning of local governments.

During the current examination, the Department began compiling an annual Local Government Legislative Report (report). The report contains the Public Acts that became effective within the preceding twelve months which the Department believes may have a significant impact upon the functioning of local governments. The report is available to the public on the Department's website, as well as through three trade associations that serve local governments throughout the State of Illinois. (Finding Code No. 06-7)

- G. Prior Finding – Motor Sports Promotion Council Task Force not meeting or submitting reports as required by State law

The prior examination noted the Motor Sports Promotion Council Task Force, supported by the Department, did not meet or submit reports as required by State law.

In response to this finding from the previous examination, the Department indicated it would facilitate the convening of the Motor Sports Promotion Council Task Force and work to submit a report to the Governor and General Assembly. If necessary, the Department indicated it would seek legislative changes. On April 1, 2008, the Department submitted the Report on the Creation of a Motor Sports Promotion Council to the Governor, House of Representatives, and Illinois Senate. Although the report was submitted more than four years in arrears, its submission was the corrective action intended by the Department. (Finding Code No. 06-9)

H. Prior Finding – Failure to administer an Office of Urban Assistance

The prior examination noted the Department failed to administer an Office of Urban Assistance.

In response to this finding from the previous examination, the Department has established the Office of Urban Assistance organizationally and has created job descriptions. Department officials stated that because of the hiring freeze within the State of Illinois, they have been unable to staff the office. Should the hiring freeze be lifted, personnel could be hired. Within its powers, the Department has fulfilled its corrective action plan for this prior finding. (Finding Code No. 06-11)

I. Prior Finding – Failure to assist and encourage employers to rehire employees when the employer was involved in a Department developed training or retraining program

The prior examination noted the Department failed to assist and encourage employers to rehire employees as required by law (20 ILCS 605/605-810) when the employer was involved in a Department developed training or retraining program.

In response to this finding from the previous examination, the Department modified its grant application and grant agreement to insert a requirement for the grantee (employer) to make every effort to reemploy individuals previously employed at the facility if the three conditions listed in the Statute were met. No instances of all three conditions occurring were noted during the current examination period. (Finding Code No. 06-12)

J. Prior Finding – Failure to maintain Tourism grantee reports

The prior examination noted the Department failed to maintain final and quarterly programmatic reports from Tourism grantees.

During our current year sample testing of the Tourism grant program, we noted all required reports of the grantees in our sample had been received and maintained. (Finding Code No. 06-14)

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

STATUS OF MANAGEMENT AUDITS
For the Years Ended June 30, 2008 and 2007

Management and Program Audit of the Department's Administration of its Economic Development Programs

In February 2006, the Office of the Auditor General (OAG) released its report of the Management and Program Audit of the Illinois Department of Commerce and Economic Opportunity (Department) – Administration of its Economic Development Programs. The audit included 14 recommendations for improvement, 9 of which we followed up on during the compliance examination for the two years ended June 30, 2008. Three of these recommendations had been reviewed in the prior examination; however, because the Department had not implemented the recommendations for very long at the time of that examination, the OAG requested we review them again to ensure continuous proper implementation. The OAG stated additional procedures were not considered necessary for the remaining 5 recommendations.

We noted the Department made progress in implementing the recommendations during the examination period as follows:

- *The Department should continue its efforts to develop a useable computerized system that will allow employees to enter information into and extract information from the system more easily. The Department should also assure that the project be developed in accordance with acceptable system development standards that include total cost projections and adequate documentation. (Recommendation 1)*

We noted that the Department has created the eGrants system to replace the previous computer application. Implementation is ongoing and should be completed by January 2009. Based on this information, the Department has partially implemented the recommendation. We will follow up on this again in the next examination to ensure the recommendation has been fully implemented.

- *The Department should report actual jobs created, along with projected jobs to be created, in the Public Accountability Report and its reports to GOMB. The Department should clearly identify whether reported figures are projected or actual jobs created or retained. (Recommendation 2)*

We reviewed the Fiscal Year 2009 Governor's Budget Book and noted that the Department no longer reports Employer Training Investment Program trainees in its calculation of jobs created and retained. The Department has also separated the creation and retention figures to projected and actual. We reviewed the Public Accountability Report from 2007 showing that these figures were separated. In order to address these issues, the Department is adding an element to its eGrants application that will track the jobs created back to the original year that the contract was executed. The application is

currently in the implementation phase, and should be fully operational by January 2009. Based on this information, the Department has partially implemented the recommendation. We will follow up on this again in the next examination to ensure the recommendation has been fully implemented.

- *The Department should develop a system to accurately measure and track jobs created and retained. This system should include the ability to compare projected jobs to actual jobs created. (Recommendation 3)*

One of the functions of eGrants is job tracking. Although eGrants has not been fully implemented, we viewed a demonstration of this function by examining a screen that clearly separates jobs created and jobs retained, and differentiates between projected and actual jobs. We consider the Department to have partially implemented the recommendation. We will follow up again during the next examination to ensure the recommendation has been fully implemented.

- *The Department should discontinue the practice of reporting employees that receive training through the Employer Training Investment Program as jobs created and retained. This should be reported separately as the number of employees that received training through the Employer Training Investment Program. (Recommendation 4)*

We reviewed the Fiscal Year 2009 Governor's Budget Book and noted that the Department no longer reports Employer Training investment Program trainees in its jobs created and retained calculations. Based on this information, the Department has implemented this recommendation.

- *The Department should ensure that performance measures are calculated correctly and adequately supported by underlying documentation. (Recommendation 6)*

We reviewed the Department's updated performance measurement policies and procedures relating to all performance reporting. These procedures outline the steps to be performed to enter information into the Department's data collection warehouse; provide strategic planning, quarterly reports, and budget book information to the Governor's Office of Management and Budget (GOMB); provide information to the Comptroller's Public Accountability Program report; conduct quarterly reviews of the bureau/program's performance measures, including the Manager of Planning selecting several measures in which to review the supporting documentation; and conduct ongoing annual reviews of the performance measures. Additionally, the Department has added two questions to its Fiscal Control and Internal Auditing Act (FCIAA) checklist that require the employee completing the checklist to attest to the underlying documentation for the information they provided. Finally, the Department added another full-time employee and an intern to the Performance Measurement Unit of the Office of Accountability to assist in this process, rather than relying solely on one employee to compile the data as in prior years. Based on this information, the Department has implemented appropriate measures to comply with the recommendation.

- *The Department should examine its reported performance measures to ensure the measures are useful and could be used to assess the effectiveness of economic development programs. (Recommendation 7)*

During the compliance examination for the two years ended June 30, 2006, we followed up on this recommendation and noted that the Department had eliminated 75 performance measures based on this recommendation. We followed up during compliance examination for the two years ended June 30, 2008 to determine if any of the performance measures eliminated were included in the 22 measures noted by the Performance Audit Manager as being poor or questionable. We found that the Department had eliminated 13 of those 22 poor or questionable measures. Additionally, we determined that the Department is continually reviewing its performance measures and eliminating or revising them if they are deemed to no longer be useful or are inappropriate. Based on this information, the Department has implemented this recommendation.

- *The Department should review its monitoring and reporting procedures to assure that consistent information is required to fulfill both program and Department needs. Procedures should consider timeliness and accuracy of submitted information and consider requirements such as reports, site visits, and follow up for grant and loan recipients. (Recommendation 9)*

During the past two years, the Department has dedicated time to updating its monitoring procedures as part of the development of its eGrants system, which will assist the Department in performing three main functions: centralized monitoring, performance management, and audit liaison. eGrants was developed to utilize a risk based approach for monitoring grants in order to prevent providing funds to unworthy grantees. In order to make the system fully functional, the Department applied a three phase approach. The first phase was to assess the current monitoring policies. The second phase was a recommendation phase in which the Department brainstormed the best ideas and procedures for this type of system. The Department is currently in the implementation phase, which is the final phase of the process. The Department estimates that eGrants will be functional related to the monitoring and reporting policies in July 2010. Based on this information, the Department has partially implemented the recommendation. We will follow up on this again during the next compliance examination to ensure the recommendation has been fully implemented.

- *The Department should establish and implement procedures to periodically review both the efficiency and effectiveness of its economic development programs. (Recommendation 10)*

We reviewed the Department's Performance Measurement Policy and Procedures which provides for quarterly and annual reviews of performance measures. Senior management is required to review, on a quarterly basis, all of the information entered by the bureaus/programs in the Department's data collection warehouse and submitted to GOMB. Additionally, Performance Measurement Review Meetings are held on an annual basis between representatives from the Office of Accountability and each bureau

in the Department to ensure that all employees are aware of the goals of their program area and how the area is achieving, or falling short of, those goals. Finally, during the examination period, the Office of Accountability Performance Measurement Unit requested all Deputy Directors provide explanatory comments for identified performance measures that either exceeded projections or did not meet projections. Based on this information, the Department has implemented appropriate measures to comply with the recommendation.

- *The Department should continue its efforts to develop a system to track compliance with statutes and address statutes that are obsolete. (Recommendation 11)*

We reviewed the database the Department has created in order to track compliance with statutory mandates. The database identifies mandates and applicable due dates for required reports, along with other relevant information. The Office of Accountability is currently in the process of making the database more robust by expanding the amount of information collected. The obsolete mandates will be addressed during this process as well. Based on this information, the Department has partially implemented the recommendation. We will follow up on this again during the next examination to ensure the recommendation has been fully implemented.

Program Audit of Funding Provided by or through the State of Illinois to the Chicago Project for Violence Prevention for the CeaseFire Program

In August 2007, the OAG released its report of the Program Audit of Funding Provided by or through the State of Illinois to the Chicago Project for Violence Prevention for the CeaseFire Program. The audit included one recommendation for improvement which was specific to the Department of Commerce and Economic Opportunity (Department). We followed up on this recommendation during the compliance examination for the two years ended June 30, 2008.

We noted the Department made progress in implementing the recommendation during the examination period as follows:

- *The Department should:*
 - *Require entities such as the Chicago Project to provide budget modification requests when expected expenditures of funds are not consistent with contractual arrangements;*
 - *Require detailed support for expenditures that can be used to monitor what specific payments were made using State funds;*
 - *Require the timely submission of quarterly expense reports as directed by the contract to ensure State funds are adequately protected; and*
 - *Request documentation from the University of Illinois at Chicago (UIC) to determine whether appropriately budgeted staff positions were actually paid with its grant funding and recover any inappropriately paid amounts.*

We discussed with the Department the steps they are taking to respond to this recommendation. The Department has been in the process of developing the Monitoring and Reporting Standardization (MaRS) Project to address the issues of grantee reporting.

Once MaRS is fully operational, the Department believes that issues involving reporting and monitoring of grantees will be resolved. Additionally, the Office of Accountability has been established and is charged with the following three areas: Strategic Planning and Performance Planning and Measurement; Monitoring; and External Audit Review. Department personnel were able to provide documentation showing the steps they had taken to follow up on recommendations in regards to the Chicago Project, which demonstrated the specific recommendations for that grant project were addressed and implemented. Based on this information, the Department has partially implemented this recommendation. We will follow up on the portion of this recommendation that deals with the MaRS Project in the next examination to ensure complete implementation of the recommendation.

Performance Audit of Payments to the Illinois Hispanic Chamber of Commerce by State Agencies

In August 2007, the OAG released its report of the Performance Audit of Payments to the Illinois Hispanic Chamber of Commerce by State Agencies. The audit included 2 recommendations for improvement which were specific to the Department of Commerce and Economic Opportunity (Department). We followed up on these recommendations during the compliance examination for the two years ended June 30, 2008.

We noted the Department made progress in implementing the recommendations during the examination period as follows:

- *The Department should assure that its contracts are carefully monitored, should follow up when submitted material is questionable, and should assure that all payments to grantees are supported by required grantee expenditures. Additionally, inappropriate payments should be recovered if necessary.*

The Department is developing the Monitoring and Reporting Standardization (MaRS) Project to address the issues of grantee reporting. Once MaRS is fully operational, the Department believes that issues involving reporting and monitoring of grantees will be resolved. Additionally, the Office of Accountability has been established and is charged with the following three areas: Strategic Planning and Performance Planning and Measurement; Monitoring; and External Audit Review. Based on this information, the Department has partially implemented this recommendation. We will follow up on this in the next examination to ensure complete implementation of the recommendation.

- *The Department should continue its efforts to assure that performance on its contracts is carefully monitored. Consideration should be given to coordinating monitoring work when one grantee has grants from multiple programs.*

As noted above, the Department is developing the MaRS Project in order to address the issues noted with grantee monitoring. MaRS will standardize the process of monitoring grantees throughout the Department. Based on this information, the Department has partially implemented this recommendation. We will follow up on this in the next examination to ensure complete implementation of the recommendation.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

SUMMARY

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis:

- Schedule of Expenditures of Federal Awards

- Year Ended June 30, 2008

- Year Ended June 30, 2007

- Notes to Schedules of Expenditures of Federal Awards

- Schedule of Appropriations, Expenditures and Lapsed Balances

- Fiscal Year 2008

- Fiscal Year 2007

- Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances

- Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances

- By Detail Object Code

- Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances

- By Fund

- Schedule of Changes in State Property

- Comparative Schedule of Cash Receipts

- Reconciliation Schedule of Cash Receipts to Deposits Remitted to the State

- Comptroller

- Year Ended June 30, 2008

- Year Ended June 30, 2007

- Analysis of Significant Variations in Expenditures

- Analysis of Significant Variations in Receipts

- Analysis of Significant Lapse Period Spending

- Analysis of Accounts Receivable

- Indirect Cost Reimbursements and Administrative Costs (Not examined)

- Analysis of Operations

- Agency Functions and Planning Program

- Average Number of Employees

- Grant Management Projects (Not examined)

- Memorandums of Understanding (Not examined)

- Hurricanes Katrina and Rita Cost Reporting (Not examined)

- Service Efforts and Accomplishments (Not examined)

The accountants' report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the auditors have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General, except for information on the Indirect Cost Reimbursements and Administrative Costs, Grant Management Projects, Memorandums of Understanding, Hurricanes Katrina and Rita Cost Reporting, and Service Efforts and Accomplishments on which they did not perform any procedures. However, the accountants do not express an opinion on the supplementary information.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Year Ended June 30, 2008
(Expressed in Thousands)

<u>Federal Grantor/Pass-Through Grantor /Program Title</u>	<u>CFDA Number</u>	<u>Federal Expenditures</u>
<u>U.S. Department of Defense</u>		
Procurement Technical Assistance for Business Firms	12.002	\$ 502
Total U.S. Department of Defense		<u>502</u>
<u>U.S. Department of Housing and Urban Development</u>		
Community Development Block Grants/State's Program	14.228	27,121
Emergency Shelter Grants Program	14.231	2,696
Section 8 Housing Choice Vouchers	14.871	<u>558</u>
Total U.S. Department of Housing and Urban Development		<u>30,375</u>
<u>U.S. Department of Labor</u>		
Trade Adjustment Assistance	17.245	10,399
WIA Adult Program	17.258	38,281
WIA Youth Activities	17.259	42,241
WIA Dislocated Workers	17.260	64,298
WIA Pilots, Demonstrations, and Research Projects	17.261	159
Work Incentive Grants	17.266	471
Incentive Grants - WIA Section 503	17.267	625
Consultation Agreements	17.504	<u>1,854</u>
Total U.S. Department of Labor		<u>158,328</u>

The accompanying notes are an integral part of this schedule.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Year Ended June 30, 2008
(Expressed in Thousands)

<u>Federal Grantor/Pass-Through Grantor /Program Title</u>	<u>CFDA Number</u>	<u>Federal Expenditures</u>
<u>U.S. Small Business Administration</u>		
Small Business Development Centers	59.037	\$ 3,027
Total U.S. Small Business Administration		<u>3,027</u>
<u>U.S. Department of Energy</u>		
State Energy Program	81.041	2,762
State Energy Program - Special Projects	81.119	<u>820</u>
Total U.S. Department of Energy		<u>3,582</u>
<u>U.S. Department of Health and Human Services</u>		
Community Services Block Grant	93.569	<u>31,719</u>
Total U.S. Department of Health and Human Services		<u>31,719</u>
TOTAL		<u><u>\$ 227,533</u></u>

The accompanying notes are an integral part of this schedule.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Year Ended June 30, 2007
(Expressed in Thousands)

<u>Federal Grantor/Pass-Through Grantor /Program Title</u>	<u>CFDA Number</u>	<u>Federal Expenditures</u>
<u>U.S. Department of Defense</u>		
Procurement Technical Assistance for Business Firms	12.002	\$ 574
Total U.S. Department of Defense		<u>574</u>
<u>U.S. Department of Housing and Urban Development</u>		
Community Development Block Grants/State's Program	14.228	25,889
Emergency Shelter Grants Program	14.231	2,507
Section 8 Housing Choice Vouchers	14.871	<u>529</u>
Total U.S. Department of Housing and Urban Development		<u>28,925</u>
<u>U.S. Department of Labor</u>		
Trade Adjustment Assistance	17.245	8,825
WIA Adult Program	17.258	39,854
WIA Youth Activities	17.259	42,811
WIA Dislocated Workers	17.260	81,201
WIA Pilots, Demonstrations, and Research Projects	17.261	417
Work Incentive Grants	17.266	756
Incentive Grants - WIA Section 503	17.267	39
Consultation Agreements	17.504	<u>1,944</u>
Total U.S. Department of Labor		<u>175,847</u>

The accompanying notes are an integral part of this schedule.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Year Ended June 30, 2007
(Expressed in Thousands)

<u>Federal Grantor/Pass-Through Grantor /Program Title</u>	<u>CFDA Number</u>	<u>Federal Expenditures</u>
<u>U.S. Small Business Administration</u>		
Small Business Development Centers	59.037	\$ 3,558
Total U.S. Small Business Administration		<u>3,558</u>
<u>U.S. Department of Energy</u>		
State Energy Program	81.041	1,584
National Industrial Competitiveness through Energy Environment and Economics	81.105	200
State Energy Program - Special Projects	81.119	<u>389</u>
Total U.S. Department of Energy		<u>2,173</u>
<u>U.S. Department of Health and Human Services</u>		
Community Services Block Grant	93.569	<u>30,032</u>
Total U.S. Department of Health and Human Services		<u>30,032</u>
TOTAL		<u><u>\$ 241,109</u></u>

The accompanying notes are an integral part of this schedule.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
NOTES TO SCHEDULES OF EXPENDITURES OF FEDERAL AWARDS

For the Years Ended June 30, 2008 and 2007

1. GENERAL

The accompanying Schedules of Expenditures of Federal Awards present the federal award programs of the Department of Commerce and Economic Opportunity (Department). The Schedules of Expenditures of Federal Awards include the expenditures of all federal awards received by the Department.

The Schedules of Expenditures of Federal Awards were prepared for State compliance purposes only. A separate single audit of the Department was not conducted. A separate single audit of the entire State of Illinois (which includes the Department) was performed and released under separate cover.

2. BASIS OF ACCOUNTING

The Schedule of Expenditures of Federal Awards for the year ended June 30, 2008 has been prepared on the cash basis of accounting. The Schedule of Expenditures of Federal Awards for the year ended June 30, 2007 has been prepared on the modified accrual basis of accounting as prescribed in pronouncements issued by the Governmental Accounting Standards Board.

3. INDIRECT COSTS

The Department has negotiated indirect cost rates for programs administered during fiscal years 2007 and 2008. The amounts of cash receipts received under the provisions of the negotiated rates were deposited into the fund which incurred the indirect cost and then transferred into the Intra-Agency Services Fund (0883). During fiscal years 2007 and 2008, \$6,753 and \$7,513 (in thousands), respectively, were received by the Department and transferred into Fund 0883.

4. DESCRIPTION OF GRANT PROGRAMS

The following is a brief description of the significant grant programs included in the Schedule of Expenditures of Federal Awards:

U.S. Department of Housing and Urban Development

- A. Community Development Block Grants/State's Program – CFDA No. 14.228 – The primary objective of this program is the development of viable urban communities by

ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
NOTES TO SCHEDULES OF EXPENDITURES OF FEDERAL AWARDS – Continued

4. DESCRIPTION OF GRANT PROGRAMS – Continued

U.S. Department of Housing and Urban Development – Continued

A. Community Development Block Grants/State’s Program – CFDA No. 14.288 - Continued

providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. Each activity funded must meet one of the program’s national objectives by: benefitting low and moderate income families; aiding in the prevention or elimination of slums or blight; or meeting other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available.

B. Emergency Shelter Grants Program – CFDA No. 14.231 – This program is designed to help improve the quality of existing emergency shelter and traditional housing for the homeless, to help make available additional emergency shelters, and to meet the costs of operating shelters, to provide essential social services to homeless individuals, and to prevent homelessness.

U.S. Department of Labor

C. Trade Adjustment Assistance – CFDA No. 17.245 – This program provides adjustment assistance to qualified workers adversely affected by foreign trade which will assist them to obtain suitable employment.

D. WIA Adult Program – CFDA No. 17.258 – The purpose of this program is to improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the nation’s economy by providing workforce investment activities that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry income employment, and earnings.

E. WIA Youth Activities – CFDA No. 17.259 – This program is designed to help low income youth between the ages of 14 and 21 acquire the educational and occupational skills, training and support needed to achieve academic and employment success and successfully transition to careers and productive adulthood.

F. WIA Dislocated Workers – CFDA No. 17.260 – The objective of this program is to reemploy dislocated workers; improve the quality of the workforce and enhance the productivity and competitiveness of the nation’s economy by providing workforce investment activities that increase the employment, retention, and earnings of

ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
NOTES TO SCHEDULES OF EXPENDITURES OF FEDERAL AWARDS – Continued

4. DESCRIPTION OF GRANT PROGRAMS – Continued

U.S. Department of Labor – Continued

F. WIA Dislocated Workers – CFDA No. 17.260 – Continued

participants; and increase occupational skill attainment of the participants. This program is designed to increase employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment after entry into employment, and extent of recovery of prior earnings.

G. Consultation Agreements – CFDA No. 17.504 – This program funds consultative workplace safety and health services, targeting smaller employers with more hazardous operations.

U.S. Small Business Administration

H. Small Business Development Centers – CFDA No. 59.037 – This program provides management counseling, training, and technical assistance to the small business community through Small Business Development Centers.

U.S. Department of Energy

I. State Energy Program – CFDA No. 81.041 – This program provides leadership to maximize the benefits of energy efficiency and renewable energy through communications and outreach activities, technology deployment, and accessing new partnerships and resources across the geographic panorama of the United States and its territories.

U.S. Department of Health and Human Services

J. Community Services Block Grant – CFDA No. 93.569 – The objective of this program is to provide assistance to States and local communities, working through a network of community action agencies and other neighborhood-based organizations, for the reduction of poverty, the revitalization of low-income communities, and the empowerment of low-income families and individuals in rural and urban areas to become fully self-sufficient (particularly families who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act) and (1) to provide services and activities having a measurable and potential major impact on causes of poverty in the community or those areas of the community where poverty is a particularly acute problem; (2) to provide activities designed to assist low-income participants, including the elderly poor, to: (a) secure and retain meaningful employment; (b) attain an adequate education; (c) make better use of available income; (d) obtain and maintain adequate housing and a suitable living environment; (e) obtain

ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
 NOTES TO SCHEDULES OF EXPENDITURES OF FEDERAL AWARDS – Continued

4. DESCRIPTION OF GRANT PROGRAMS – Continued

U.S. Department of Health and Human Services – Continued

J. Community Services Block Grant – CFDA No. 93.569 – Continued

emergency assistance through loans or grants to meet immediate and urgent individual and family needs, including health services, nutritious food, housing, and employment-related assistance; (f) remove obstacles and solve problems which block the achievement of self-sufficiency; (g) achieve greater participation in the affairs of the community; and (h) make more effective use of other related programs; (3) to provide on an emergency basis for the provision of such supplies and services, nutritious foodstuffs, and related services, as may be necessary to counteract conditions of starvation and malnutrition among the poor; and (4) to coordinate and establish linkages between governmental and other social services programs to assure the effective delivery of such services to low-income individuals.

5. AMOUNTS PAID TO SUBRECIPIENTS

Of the federal expenditures presented in the Schedule of Expenditures of Federal Awards, the Department provided federal awards to subrecipients as follows (expressed in thousands):

Program Title	Federal CFDA Number	Amounts to Subrecipients	
		2007	2008
Procurement Technical Assistance for Business Firms	12.002	\$ 370	\$ 292
Community Development Block Grants/State's Program	14.228	25,204	25,673
Emergency Shelter Grants Program	14.231	2,404	2,526
Section 8 Housing Choice Vouchers	14.871	430	454
Trade Adjustment Assistance	17.245	8,568	10,149
WIA Adult Program	17.258	36,105	35,141
WIA Youth Activities	17.259	38,779	38,786
WIA Dislocated Workers	17.260	74,492	59,400
WIA Pilots, Demonstrations, and Research Projects	17.261	377	159
Work Incentive Grants	17.266	756	471
Incentive Grants – WIA Section 503	17.267	30	508
Small Business Development Centers	59.037	1,882	1,645
State Energy Program	81.041	1,068	1,782

ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
 NOTES TO SCHEDULES OF EXPENDITURES OF FEDERAL AWARDS – Continued

5. AMOUNTS PAID TO SUBRECIPIENTS - Continued

Program Title	Federal CFDA Number	Amounts to Subrecipients	
		2007	2008
National Industrial Competitiveness through Energy, Environment, and Economics	81.105	\$ 200	\$ -
State Energy Program - Special Projects	81.119	312	711
Community Services Block Grant	93.569	28,521	29,660
Total Expenditures Passed through to Subrecipients		<u>\$219,498</u>	<u>\$207,357</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

SCHEDULE OF APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES

Fourteen Months Ended August 31, 2008

Public Act 95-0348, 95-0011	Appropriations (Net After Transfers)	Expenditures Through June 30, 2008	Lapse Period Expenditures July 1, 2008 to August 31, 2008	Total Expenditures	Balances Reappropriated July 1, 2008	Balances Lapsed
APPROPRIATED FUNDS						
General Revenue Fund - 0001	\$ 123,406,779	\$ 59,289,719	\$ 42,953,263	102,242,982	\$ 9,215,500	\$ 11,948,297
Economic Research and Information Fund - 0023	230,000	7,244	-	7,244	-	222,756
Agricultural Premium Fund - 0045	160,000	156,800	-	156,800	-	3,200
Solid Waste Management Fund - 0078	9,607,200	5,175,505	3,270,574	8,446,079	-	1,161,121
Capital Development Fund - 0141	11,000,000	1,000,000	-	1,000,000	10,000,000	-
Small Business Environmental Assistance Fund - 0387	350,000	277,143	14,569	291,712	-	58,288
Urban Planning Assistance Fund - 0404	250,000	152,308	-	152,308	-	97,692
Alternative Fuels Fund - 0422	500,000	15,000	21,500	36,500	-	463,500
Workforce Development Fund - 0552	3,000,000	216,194	133,378	349,572	-	2,650,428
Renewable Energy Resources Trust Fund - 0564	20,077,300	2,780,724	594,222	3,374,946	-	16,702,354
Energy Efficiency Trust Fund - 0571	3,600,000	650,585	1,182,599	1,833,184	-	1,766,816
Port Development Revolving Loan Fund - 0603	3,000,000	-	-	-	-	3,000,000
International Tourism Fund - 0621	7,275,950	5,739,266	453,427	6,192,693	-	1,083,257
Local Government Affairs Federal Trust Fund - 0636	8,125,700	2,900,080	374,597	3,274,677	-	4,851,023
Coal Development Fund - 0653	72,319,116	-	-	-	72,319,116	-
Federal Industrial Services Fund - 0726	2,741,300	1,367,036	56,129	1,423,165	-	1,318,135
Corporate Headquarters Relocation Assistance Fund - 0761	1,500,000	1,500,000	-	1,500,000	-	-
Tourism Promotion Fund - 0763	33,554,090	27,655,178	4,964,325	32,619,503	-	934,587
Digital Divide Elimination Fund - 0770	5,500,000	2,160	5,082,125	5,084,285	-	415,715
Digital Divide Elimination Infrastructure Fund - 0771	4,000,000	-	-	-	-	4,000,000
DCEO Energy Projects Fund - 0820	4,000,000	1,061,894	704,698	1,766,592	-	2,233,408
Federal Moderate Rehabilitation Housing Fund - 0851	1,954,100	557,147	4,216	561,363	-	1,392,737
Federal Energy Fund - 0859	3,000,000	1,151,540	20,096	1,171,636	-	1,828,364
Community Services Block Grant Fund - 0871	51,307,500	27,077,838	2,599,159	29,676,997	-	21,630,503
Community Development/Small Cities Block Grant Fund - 0875	81,969,300	27,421,433	3,010,092	30,431,525	-	51,537,775
Intra-Agency Services Fund - 0883	8,748,000	6,746,232	570,544	7,316,776	-	1,431,224
Petroleum Violation Fund - 0900	3,000,000	1,029,710	123,302	1,153,012	-	1,846,988

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

SCHEDULE OF APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES

Fourteen Months Ended August 31, 2008

	Appropriations (Net After Transfers)	Expenditures Through June 30, 2008	Lapse Period Expenditures July 1, 2008 to August 31, 2008	Total Expenditures	Balances Reappropriated July 1, 2008	Balances Lapsed
<u>Public Act 95-0348, 95-0011</u>						
Job Training Partnership Fund - 0913	\$ 275,000,000	\$ 141,841,826	\$ 18,662,946	\$ 160,504,772	\$ -	\$ 114,495,228
Coal Technology Development Assistance Fund - 0925	23,856,100	16,050,297	3,088,021	19,138,318	-	4,717,782
Local Tourism Fund - 0969	13,836,680	13,784,989	10,837	13,795,826	-	40,854
Build Illinois Bond Fund - 0971	76,975,000	1,500,000	-	1,500,000	74,975,000	500,000
Build Illinois Capital Revolving Loan Fund - 0973	10,648,740	3,397,151	59,930	3,457,081	-	7,191,659
Illinois Equity Fund - 0974	2,500,000	300,000	500,000	800,000	-	1,700,000
Large Business Attraction Fund - 0975	3,000,000	8,250	125,000	133,250	-	2,866,750
International and Promotional Fund - 0984	500,000	15,640	4,018	19,658	-	480,342
Public Infrastructure Construction Loan Revolving Fund - 0993	2,900,000	179,209	8,425	187,634	-	2,712,366
TOTAL APPROPRIATED FUNDS	<u>\$ 873,392,855</u>	<u>351,008,098</u>	<u>88,591,992</u>	<u>439,600,090</u>	<u>\$ 166,509,616</u>	<u>\$ 267,283,149</u>
NON-APPROPRIATED FUNDS						
DCEO Projects Fund - 0419		1,191,502	-	1,191,502		
TOTAL NON-APPROPRIATED FUNDS		<u>1,191,502</u>	<u>-</u>	<u>1,191,502</u>		
TOTAL ALL FUNDS		<u>\$ 352,199,600</u>	<u>\$ 88,591,992</u>	<u>\$ 440,791,592</u>		

Note: All data in this schedule has been obtained from Department records and reconciled to those of the State Comptroller.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

SCHEDULE OF APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES

Fourteen Months Ended August 31, 2007

Public Acts 94-798, 95-144	Appropriations (Net After Transfers)	Expenditures Through June 30, 2007	Lapse Period Expenditures July 1, 2007 to August 31, 2007	Total Expenditures	Balances Reappropriated July 1, 2007	Balances Lapsed
APPROPRIATED FUNDS						
General Revenue Fund - 0001	\$ 106,066,800	\$ 67,591,432	\$ 26,254,343	\$ 93,845,775	\$ -	\$ 12,221,025
Economic Research and Information Fund - 0023	230,000	15,113	123	15,236	-	214,764
Agricultural Premium Fund - 0045	1,166,200	156,800	-	156,800	-	1,009,400
Solid Waste Management Fund - 0078	9,607,200	5,602,629	1,676,207	7,278,836	-	2,328,364
Capital Development Fund - 0141	87,782,908	9,489,021	503,890	9,992,911	11,000,000	66,789,997
Used Tire Management Fund - 0294	24,100	-	-	-	-	24,100
Small Business Environmental Assistance Fund - 0387	350,000	250,012	13,358	263,370	-	86,630
Urban Planning Assistance Fund - 0404	725,000	490,964	16,757	507,721	-	217,279
Alternative Fuels Fund - 0422	500,000	164,000	72,956	236,956	-	263,044
Workforce Development Fund - 0552	6,000,000	21,663	-	21,663	-	5,978,337
Renewable Energy Resources Trust Fund - 0564	26,000,000	8,066,921	2,803,590	10,870,511	-	15,129,489
Energy Efficiency Trust Fund - 0571	3,600,000	1,161,388	1,574,164	2,735,552	-	864,448
Port Development Revolving Loan Fund - 0603	4,000,000	-	-	-	-	4,000,000
Fund for Illinois' Future - 0611	40,131,325	24,537,574	1,791,821	26,329,395	-	13,801,930
International Tourism Fund - 0621	8,337,968	5,031,176	226,685	5,257,861	-	3,080,107
Local Government Affairs Federal Trust Fund - 0636	7,138,800	2,810,146	137,243	2,947,389	-	4,191,411
Coal Development Fund - 0653	78,032,061	5,091,083	-	5,091,083	72,319,116	621,862
Federal Industrial Services Fund - 0726	2,367,800	1,269,515	65,500	1,335,015	-	1,032,785
Corporate Headquarters Relocation Assistance Fund - 0761	1,500,000	1,500,000	-	1,500,000	-	-
Tourism Promotion Fund - 0763	38,102,900	30,839,793	6,018,307	36,858,100	-	1,244,800
Digital Divide Elimination Fund - 0770	5,500,000	4,335,988	48,541	4,384,529	-	1,115,471
DCEO Energy Projects Fund - 0820	4,000,000	1,657,324	51,215	1,708,539	-	2,291,461
Federal Moderate Rehabilitation Housing Fund - 0851	1,854,600	528,228	5,744	533,972	-	1,320,628
Federal Energy Fund - 0859	3,000,000	492,211	922,760	1,414,971	-	1,585,029
Community Services Block Grant Fund - 0871	50,914,900	25,748,108	3,415,852	29,163,960	-	21,750,940
Community Development/Small Cities Block Grant Fund - 0875	112,229,400	26,754,753	1,800,371	28,555,124	-	83,674,276

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

SCHEDULE OF APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES

Fourteen Months Ended August 31, 2007

	Appropriations (Net After Transfers)	Expenditures Through June 30, 2007	Lapse Period Expenditures July 1, 2007 to August 31, 2007	Total Expenditures	Balances Reappropriated July 1, 2007	Balances Lapsed
<u>Public Acts 94-798, 95-144</u>						
Intra-Agency Services Fund - 0883	\$ 8,938,100	\$ 6,459,294	\$ 833,303	\$ 7,292,597	\$ -	\$ 1,645,503
Petroleum Violation Fund - 0900	3,000,000	995,806	92,756	1,088,562	-	1,911,438
Job Training Partnership Fund - 0913	275,000,000	152,346,878	16,953,716	169,300,594	-	105,699,406
Coal Technology Development Assistance Fund - 0925	23,856,100	20,042,825	2,536,276	22,579,101	-	1,276,999
Local Tourism Fund - 0969	12,578,800	12,318,527	5,825	12,324,352	-	254,448
Build Illinois Bond Fund - 0971	522,831,478	89,982,505	22,909,368	112,891,873	76,475,000	333,464,605
Build Illinois Capital Revolving Loan Fund - 0973	14,100,000	3,376,919	49,270	3,426,189	-	10,673,811
Illinois Equity Fund - 0974	3,000,000	990,000	-	990,000	-	2,010,000
Large Business Attraction Fund - 0975	3,200,000	2,426,392	7,758	2,434,150	-	765,850
International and Promotional Fund - 0984	717,000	280,100	10,827	290,927	-	426,073
Public Infrastructure Construction Loan Revolving Fund - 0993	2,900,000	50,513	-	50,513	-	2,849,487
TOTAL APPROPRIATED FUNDS	<u>\$ 1,469,283,440</u>	<u>512,875,601</u>	<u>90,798,526</u>	<u>603,674,127</u>	<u>\$ 159,794,116</u>	<u>\$ 705,815,197</u>
 NON-APPROPRIATED FUNDS						
DCEO Projects Fund - 0419		24,020	-	24,020		
TOTAL NON-APPROPRIATED FUNDS		<u>24,020</u>	<u>-</u>	<u>24,020</u>		
 TOTAL ALL FUNDS		<u>\$ 512,899,621</u>	<u>\$ 90,798,526</u>	<u>\$ 603,698,147</u>		

Notes: All data in this schedule has been obtained from Department records and reconciled to those of the State Comptroller.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
	P.A. 95-0348, 95-0011	P.A. 94-798, 95-144	P.A. 94-0015
APPROPRIATED FUNDS			
General Revenue Fund - 0001			
Appropriations (Net of Transfers)	\$ 123,406,779	\$ 106,066,800	\$ 80,096,600
Expenditures			
Personal services	9,406,659	9,713,489	10,145,884
Employee retirement contributions paid by employer	-	-	9,647
Extra help	-	7,250	6,390
State contributions to State Employees' Retirement System	1,559,391	1,121,139	791,312
State contributions to Social Security	695,132	719,981	750,846
Contractual services	5,564,758	5,662,409	5,817,577
Travel	293,475	292,925	272,912
Commodities	71,381	86,723	80,445
Printing	47,274	45,238	42,750
Equipment	103,118	78,408	81,248
Electronic data processing	665,388	549,197	1,023,213
Telecommunications services	430,466	422,711	470,237
Operation of automotive equipment	94,996	76,390	94,523
Lump sums	2,696,410	1,722,048	1,693,591
Interfund transfer	-	3,000,000	10,980,000
Awards and grants	53,335,820	32,586,217	14,515,448
Awards and grants, lump sum, and other purposes	27,278,714	37,761,650	28,961,809
Total expenditures	<u>102,242,982</u>	<u>93,845,775</u>	<u>75,737,832</u>
Reappropriations	<u>9,215,500</u>	<u>-</u>	<u>-</u>
Lapsed balances	<u>\$ 11,948,297</u>	<u>\$ 12,221,025</u>	<u>\$ 4,358,768</u>
Economic Research and Information Fund - 0023			
Appropriations (Net of Transfers)	<u>\$ 230,000</u>	<u>\$ 230,000</u>	<u>\$ 230,000</u>
Expenditures			
Lump sums	<u>7,244</u>	<u>15,236</u>	<u>51,607</u>
Total expenditures	<u>7,244</u>	<u>15,236</u>	<u>51,607</u>
Reappropriations	<u>-</u>	<u>-</u>	<u>-</u>
Lapsed balances	<u>\$ 222,756</u>	<u>\$ 214,764</u>	<u>\$ 178,393</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
Agricultural Premium Fund - 0045			
Appropriations (Net of Transfers)	\$ 160,000	\$ 1,166,200	\$ 160,000
Expenditures			
Grants to other state agencies	156,800	156,800	160,000
Total expenditures	<u>156,800</u>	<u>156,800</u>	<u>160,000</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 3,200</u>	<u>\$ 1,009,400</u>	<u>\$ -</u>
Solid Waste Management Fund - 0078			
Appropriations (Net of Transfers)	\$ 9,607,200	\$ 9,607,200	\$ 9,607,200
Expenditures			
Awards and grants, lump sum, and other purposes	8,446,079	7,278,836	6,988,307
Total expenditures	<u>8,446,079</u>	<u>7,278,836</u>	<u>6,988,307</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 1,161,121</u>	<u>\$ 2,328,364</u>	<u>\$ 2,618,893</u>
Capital Development Fund - 0141			
Appropriations (Net of Transfers)	\$ 11,000,000	\$ 87,782,908	\$ 102,254,301
Expenditures			
Awards and grants	1,000,000	9,992,911	24,471,393
Total expenditures	<u>1,000,000</u>	<u>9,992,911</u>	<u>24,471,393</u>
Reappropriations	<u>10,000,000</u>	<u>11,000,000</u>	<u>77,782,908</u>
Lapsed balances	<u>\$ -</u>	<u>\$ 66,789,997</u>	<u>\$ -</u>
Used Tire Management Fund - 0294			
Appropriations (Net of Transfers)	\$ -	\$ 24,100	\$ 550,000
Expenditures			
Awards and grants, lump sum, and other purposes	-	-	203,755
Total expenditures	<u>-</u>	<u>-</u>	<u>203,755</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ -</u>	<u>\$ 24,100</u>	<u>\$ 346,245</u>

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For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
Small Business Environmental Assistance Fund - 0387			
Appropriations (Net of Transfers)	\$ 350,000	\$ 350,000	\$ 350,000
Expenditures			
Awards and grants, lump sum, and other purposes	291,712	263,370	263,371
Total expenditures	291,712	263,370	263,371
Reappropriations	-	-	-
Lapsed balances	\$ 58,288	\$ 86,630	\$ 86,629
Urban Planning Assistance Fund - 0404			
Appropriations (Net of Transfers)	\$ 250,000	\$ 725,000	\$ 725,000
Expenditures			
Awards and grants, lump sum, and other purposes	152,308	507,721	488,471
Total expenditures	152,308	507,721	488,471
Reappropriations	-	-	-
Lapsed balances	\$ 97,692	\$ 217,279	\$ 236,529
Alternative Fuels Fund - 0422			
Appropriations (Net of Transfers)	\$ 500,000	\$ 500,000	\$ 500,000
Expenditures			
Awards and grants, lump sum, and other purposes	36,500	236,956	200,000
Total expenditures	36,500	236,956	200,000
Reappropriations	-	-	-
Lapsed balances	\$ 463,500	\$ 263,044	\$ 300,000
Workforce Development Fund - 0552			
Appropriations (Net of Transfers)	\$ 3,000,000	\$ 6,000,000	\$ 6,000,000
Expenditures			
Awards and grants, lump sum, and other purposes	349,572	21,663	-
Total expenditures	349,572	21,663	-
Reappropriations	-	-	-
Lapsed balances	\$ 2,650,428	\$ 5,978,337	\$ 6,000,000

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COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
Renewable Energy Resources Trust Fund - 0564			
Appropriations (Net of Transfers)	\$ 20,077,300	\$ 26,000,000	\$ 5,700,000
Expenditures			
Awards and grants, lump sum, and other purposes	3,374,946	10,870,511	1,130,358
Total expenditures	3,374,946	10,870,511	1,130,358
Reappropriations	-	-	-
Lapsed balances	\$ 16,702,354	\$ 15,129,489	\$ 4,569,642
Energy Efficiency Trust Fund - 0571			
Appropriations (Net of Transfers)	\$ 3,600,000	\$ 3,600,000	\$ 3,600,000
Expenditures			
Awards and grants, lump sum, and other purposes	1,833,184	2,735,552	1,410,677
Total expenditures	1,833,184	2,735,552	1,410,677
Reappropriations	-	-	-
Lapsed balances	\$ 1,766,816	\$ 864,448	\$ 2,189,323
Port Development Revolving Loan Fund - 0603			
Appropriations (Net of Transfers)	\$ 3,000,000	\$ 4,000,000	\$ -
Expenditures			
Awards and grants, lump sum, and other purposes	-	-	-
Total expenditures	-	-	-
Reappropriations	-	-	-
Lapsed balances	\$ 3,000,000	\$ 4,000,000	\$ -
Fund For Illinois' Future - 0611			
Appropriations (Net of Transfers)	\$ -	\$ 40,131,325	\$ 58,000,000
Expenditures			
Awards and grants	-	26,329,395	17,868,675
Total expenditures	-	26,329,395	17,868,675
Reappropriations	-	-	40,131,325
Lapsed balances	\$ -	\$ 13,801,930	\$ -

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For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
International Tourism Fund - 0621			
Appropriations (Net of Transfers)	\$ 7,275,950	\$ 8,337,968	\$ 5,203,500
Expenditures			
Awards and grants	-	5,257,861	4,545,240
Awards and grants, lump sum, and other purposes	6,192,693	-	549,669
Total expenditures	6,192,693	5,257,861	5,094,909
Reappropriations	-	-	-
Lapsed balances	\$ 1,083,257	\$ 3,080,107	\$ 108,591
Local Government Affairs Federal Trust Fund - 0636			
Appropriations (Net of Transfers)	\$ 8,125,700	\$ 7,138,800	\$ 7,344,900
Expenditures			
Personal services	593,431	562,347	540,205
Employee retirement contributions paid by employer	-	-	371
State contribution to State Employees' Retirement System	98,313	64,823	42,122
State contributions to Social Security	44,124	41,885	40,379
Employer contributions to group insurance	116,463	111,253	120,959
Contractual services	161,000	214,362	169,297
Travel	24,797	23,721	21,369
Commodities	302	1,073	7,368
Printing	-	-	28
Equipment	208	515	777
Telecommunications services	10,890	14,635	13,146
Awards and grants	1,786,390	1,563,981	1,223,656
Awards and grants, lump sum, and other purposes	426,682	348,794	584,801
Other refunds	12,077	-	29,824
Total expenditures	3,274,677	2,947,389	2,794,302
Reappropriations	-	-	-
Lapsed balances	\$ 4,851,023	\$ 4,191,411	\$ 4,550,598
Coal Development Fund - 0653			
Appropriations (Net of Transfers)	\$ 72,319,116	\$ 78,032,061	\$ 83,991,247
Expenditures			
Awards and grants	-	5,091,083	5,519,886
Permanent improvements	-	-	395,000
Total expenditures	-	5,091,083	5,914,886
Reappropriations	72,319,116	72,319,116	56,032,061
Lapsed balances	\$ -	\$ 621,862	\$ 22,044,300

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For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
Federal Industrial Services Fund - 0726			
Appropriations (Net of Transfers)	\$ 2,741,300	\$ 2,367,800	\$ 2,397,500
Expenditures			
Personal services	865,725	831,577	740,948
Employee retirement contributions paid by employer	-	-	4,877
State contribution to State Employees' Retirement System	143,484	95,982	57,809
State contributions to Social Security	64,438	61,447	55,023
Employer contributions to group insurance	193,656	193,299	173,417
Contractual services	33,248	19,444	50,822
Travel	21,119	22,755	26,723
Commodities	12,382	9,413	4,794
Printing	-	4,496	5,341
Equipment	40,705	1,032	15,858
Telecommunications services	16,099	16,365	14,621
Operation of automotive equipment	9,500	9,256	9,500
Lump sums operations	22,809	69,949	13,345
Total expenditures	<u>1,423,165</u>	<u>1,335,015</u>	<u>1,173,078</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 1,318,135</u>	<u>\$ 1,032,785</u>	<u>\$ 1,224,422</u>
Tobacco Settlement Recovery Fund - 0733			
Appropriations (Net of Transfers)	\$ -	\$ -	\$ 3,500,000
Expenditures			
Lump sums	-	-	1,914,569
Awards and grants, lump sum, and other purposes	-	-	1,470,000
Total expenditures	<u>-</u>	<u>-</u>	<u>3,384,569</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 115,431</u>
Corporate Headquarters Relocation Assistance Fund - 0761			
Appropriations (Net of Transfers)	\$ 1,500,000	\$ 1,500,000	\$ 1,000,000
Expenditures			
Awards and grants	1,500,000	1,500,000	1,000,000
Total expenditures	<u>1,500,000</u>	<u>1,500,000</u>	<u>1,000,000</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

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COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
Tourism Promotion Fund - 0763			
Appropriations (Net of Transfers)	\$ 33,554,090	\$ 38,102,900	\$ 37,913,800
Expenditures			
Personal services	2,165,844	2,525,240	2,445,665
Employee retirement contributions paid by employer	-	-	1,930
State contribution to State Employees' Retirement System	358,850	291,121	190,621
State contributions to Social Security	160,178	187,354	181,357
Employer contributions to group insurance	468,809	560,109	598,726
Contractual services	1,657,774	1,614,547	1,105,198
Travel	80,895	94,107	59,504
Commodities	29,055	38,987	35,354
Printing	611,601	545,434	240,433
Equipment	25,368	86,142	74,274
Electronic data processing	186,350	179,355	176,851
Telecommunications services	70,416	69,593	55,999
Operation of automotive equipment	14,215	14,112	14,112
Lump sums	21,440,645	20,765,472	20,437,310
Awards and grants	5,349,503	9,886,527	9,695,215
Total expenditures	<u>32,619,503</u>	<u>36,858,100</u>	<u>35,312,549</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 934,587</u>	<u>\$ 1,244,800</u>	<u>\$ 2,601,251</u>
Digital Divide Elimination Fund - 0770			
Appropriations (Net of Transfers)	\$ 5,500,000	\$ 5,500,000	\$ 5,000,000
Expenditures			
Awards and grants, lump sum, and other purposes	5,084,285	4,384,529	4,969,500
Total expenditures	<u>5,084,285</u>	<u>4,384,529</u>	<u>4,969,500</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 415,715</u>	<u>\$ 1,115,471</u>	<u>\$ 30,500</u>
Digital Divide Elimination Infrastructure Fund - 0771			
Appropriations (Net of Transfers)	\$ 4,000,000	\$ -	\$ -
Expenditures			
Awards and grants, lump sum, and other purposes	-	-	-
Total expenditures	<u>-</u>	<u>-</u>	<u>-</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 4,000,000</u>	<u>\$ -</u>	<u>\$ -</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
DCEO Energy Projects Fund - 0820			
Appropriations (Net of Transfers)	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000
Expenditures			
Awards and grants, lump sum, and other purposes	1,766,592	1,708,539	1,010,361
Total expenditures	<u>1,766,592</u>	<u>1,708,539</u>	<u>1,010,361</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 2,233,408</u>	<u>\$ 2,291,461</u>	<u>\$ 989,639</u>
Federal Moderate Rehabilitation Housing Fund - 0851			
Appropriations (Net of Transfers)	\$ 1,954,100	\$ 1,854,600	\$ 1,882,400
Expenditures			
Personal services	56,084	68,607	74,401
Employee retirement contributions paid by employer	-	-	371
State contribution to State Employees' Retirement System	9,288	7,907	5,797
State contributions to Social Security	4,078	5,041	5,529
Employer contributions to group insurance	21,842	14,631	23,175
Contractual services	12,049	4,687	5,790
Travel	2,398	489	4,823
Commodities	-	18	24
Equipment	1,148	-	-
Telecommunications services	1,102	428	1,096
Grants to local governments	453,374	432,164	518,622
Total expenditures	<u>561,363</u>	<u>533,972</u>	<u>639,628</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 1,392,737</u>	<u>\$ 1,320,628</u>	<u>\$ 1,242,772</u>
Federal Energy Fund - 0859			
Appropriations (Net of Transfers)	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Expenditures			
Awards and grants, lump sum, and other purposes	1,171,636	1,414,971	1,518,302
Total expenditures	<u>1,171,636</u>	<u>1,414,971</u>	<u>1,518,302</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 1,828,364</u>	<u>\$ 1,585,029</u>	<u>\$ 1,481,698</u>

STATE OF ILLINOIS
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COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
Community Services Block Grant Fund - 0871			
Appropriations (Net of Transfers)	\$ 51,307,500	\$ 50,914,900	\$ 50,999,800
Expenditures			
Personal services	522,466	416,678	402,779
Employee retirement contributions paid by employer	-	-	2,430
State contribution to State Employees' Retirement System	87,417	48,138	31,421
State contributions to Social Security	39,122	30,959	29,952
Employer contributions to group insurance	135,779	105,906	102,233
Contractual services	15,242	8,833	10,055
Travel	30,988	25,788	26,509
Commodities	2,772	1,914	2,205
Equipment	579	650	990
Telecommunications services	3,776	3,642	3,584
Awards and grants	28,838,856	28,521,452	28,750,351
Total expenditures	<u>29,676,997</u>	<u>29,163,960</u>	<u>29,362,509</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 21,630,503</u>	<u>\$ 21,750,940</u>	<u>\$ 21,637,291</u>
Community Development/Small Cities Block Grant Fund - 0875			
Appropriations (Net of Transfers)	\$ 81,969,300	\$ 112,229,400	\$ 112,325,700
Expenditures			
Personal services	493,241	478,646	474,769
Employee retirement contributions paid by employer	-	-	990
State contribution to State Employees' Retirement System	81,704	55,201	36,998
State contributions to Social Security	36,534	35,495	34,942
Employer contributions to group insurance	129,935	121,529	132,784
Contractual services	15,594	15,530	14,322
Travel	16,281	16,200	13,214
Commodities	-	1,238	887
Equipment	4,330	375	195
Telecommunications services	9,093	8,936	11,434
Lump sums	30,351	109,899	28,590
Awards and grants	29,614,462	27,712,075	37,814,345
Other refunds	-	-	1,427
Total expenditures	<u>30,431,525</u>	<u>28,555,124</u>	<u>38,564,897</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 51,537,775</u>	<u>\$ 83,674,276</u>	<u>\$ 73,760,803</u>

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COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
Intra-Agency Services Fund - 0883			
Appropriations (Net of Transfers)	\$ 8,748,000	\$ 8,938,100	\$ 7,067,900
Expenditures			
Personal services	1,677,034	2,628,128	1,708,651
Employee retirement contributions paid by employer	-	-	3,295
Extra help	-	11,852	39,366
State contribution to State Employees' Retirement System	278,530	304,379	136,401
State contributions to Social Security	124,085	195,816	129,340
Employer contributions to group insurance	337,529	552,002	416,714
Contractual services	2,761,219	2,847,623	1,181,445
Travel	15,502	6,158	3,726
Commodities	1,244	18,344	4,912
Printing	4,220	425	20,179
Equipment	70,270	125,009	59,925
Electronic data processing	527,927	551,477	414,323
Telecommunications services	51,644	18,705	37,695
Operation of automotive equipment	20,000	19,996	19,918
Lump sums	1,447,572	-	-
Refunds, not elsewhere classified	-	12,683	-
Total expenditures	<u>7,316,776</u>	<u>7,292,597</u>	<u>4,175,890</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 1,431,224</u>	<u>\$ 1,645,503</u>	<u>\$ 2,892,010</u>
Petroleum Violation Fund - 0900			
Appropriations (Net of Transfers)	\$ 3,000,000	\$ 3,000,000	\$ 4,600,000
Expenditures			
Awards and grants, lump sum, and other purposes	1,153,012	1,088,562	1,976,472
Total expenditures	<u>1,153,012</u>	<u>1,088,562</u>	<u>1,976,472</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 1,846,988</u>	<u>\$ 1,911,438</u>	<u>\$ 2,623,528</u>
Job Training Partnership Fund - 0913			
Appropriations (Net of Transfers)	\$ 275,000,000	\$ 275,000,000	\$ 275,000,000
Expenditures			
Awards and grants, lump sum, and other purposes	160,504,772	169,300,594	165,415,729
Total expenditures	<u>160,504,772</u>	<u>169,300,594</u>	<u>165,415,729</u>
Reappropriations	-	-	-
Lapsed balances	<u>\$ 114,495,228</u>	<u>\$ 105,699,406</u>	<u>\$ 109,584,271</u>

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For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
Coal Technology Development Assistance Fund - 0925			
Appropriations (Net of Transfers)	\$ 23,856,100	\$ 23,856,100	\$ 23,600,000
Expenditures			
Awards and grants, lump sum, and other purposes	19,138,318	22,579,101	21,144,198
Total expenditures	19,138,318	22,579,101	21,144,198
Reappropriations	-	-	-
Lapsed balances	\$ 4,717,782	\$ 1,276,999	\$ 2,455,802
Local Tourism Fund - 0969			
Appropriations (Net of Transfers)	\$ 13,836,680	\$ 12,578,800	\$ 12,578,800
Expenditures			
Awards and grants	13,528,679	12,052,824	12,052,822
Awards and grants, lump sum, and other purposes	267,147	271,528	253,093
Total expenditures	13,795,826	12,324,352	12,305,915
Reappropriations	-	-	-
Lapsed balances	\$ 40,854	\$ 254,448	\$ 272,885
Build Illinois Bond Fund - 0971			
Appropriations (Net of Transfers)	\$ 76,975,000	\$ 522,831,478	\$ 567,290,675
Expenditures			
Awards and grants	1,500,000	5,000,000	17,933,385
Awards and grants, lump sum, and other purposes	-	107,891,873	113,525,812
Total expenditures	1,500,000	112,891,873	131,459,197
Reappropriations	74,975,000	76,475,000	435,831,478
Lapsed balances	\$ 500,000	\$ 333,464,605	\$ -
Build Illinois Capital Revolving Loan Fund - 0973			
Appropriations (Net of Transfers)	\$ 10,648,740	\$ 14,100,000	\$ 14,100,000
Expenditures			
Lump sums operations	148,739	908,139	1,043,257
Awards and grants, lump sum, and other purposes	3,308,342	2,518,050	1,785,200
Total expenditures	3,457,081	3,426,189	2,828,457
Reappropriations	-	-	-
Lapsed balances	\$ 7,191,659	\$ 10,673,811	\$ 11,271,543

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COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

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	Fiscal Year		
	2008	2007	2006
Illinois Equity Fund - 0974			
Appropriations (Net of Transfers)	\$ 2,500,000	\$ 3,000,000	\$ 3,000,000
Expenditures			
Awards and grants, lump sum, and other purposes	800,000	990,000	1,650,000
Total expenditures	800,000	990,000	1,650,000
Reappropriations	-	-	-
Lapsed balances	\$ 1,700,000	\$ 2,010,000	\$ 1,350,000
Large Business Attraction Fund - 0975			
Appropriations (Net of Transfers)	\$ 3,000,000	\$ 3,200,000	\$ 3,200,000
Expenditures			
Awards and grants, lump sum, and other purposes	133,250	2,434,150	1,698,917
Total expenditures	133,250	2,434,150	1,698,917
Reappropriations	-	-	-
Lapsed balances	\$ 2,866,750	\$ 765,850	\$ 1,501,083
International and Promotional Fund - 0984			
Appropriations (Net of Transfers)	\$ 500,000	\$ 717,000	\$ 717,000
Expenditures			
Lump sums	19,658	290,927	233,641
Total expenditures	19,658	290,927	233,641
Reappropriations	-	-	-
Lapsed balances	\$ 480,342	\$ 426,073	\$ 483,359
Public Infrastructure Construction Loan Revolving Fund - 0993			
Appropriations (Net of Transfers)	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000
Expenditures			
Awards and grants, lump sum, and other purposes	187,634	50,513	49,613
Total expenditures	187,634	50,513	49,613
Reappropriations	-	-	-
Lapsed balances	\$ 2,712,366	\$ 2,849,487	\$ 2,850,387

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
Total - All Appropriated Funds			
Appropriations (Net of Transfers)	\$ 873,392,855	\$ 1,469,283,440	\$ 1,498,386,323
Total expenditures	439,600,090	603,674,127	602,651,965
Reappropriations	166,509,616	159,794,116	609,777,772
Lapsed balances	\$ 267,283,149	\$ 705,815,197	\$ 285,956,586

Non-Appropriated Funds

DCEO Projects Fund - 0419

Expenditures			
Awards and grants	\$ 1,191,502	\$ 24,020	\$ 3,508,326

Note: The comparative schedule of net appropriations, expenditures, and lapsed balances does not include State Officers' salaries paid by the Office of the Comptroller. For the years ended June 30, 2008, 2007, and 2006, State Officers' salaries were as follows:

	2008	2007	2006
Director	\$ 137,128	\$ 129,114	\$ 122,618
Assistant Director	116,598	109,784	104,261
	\$ 253,726	\$ 238,898	\$ 226,879

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND
LAPSED BALANCES BY DETAIL OBJECT CODE

For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
	P.A. 95-0348, 95-0011	P.A. 94-798, 95-144	P.A. 94-0015
APPROPRIATED FUNDS			
Appropriations (Net of Transfers)	\$ 873,392,855	\$ 1,469,283,440	\$ 1,498,386,323
Expenditures			
Personal services	15,780,484	17,224,712	16,533,302
Employee retirement contributions paid by employer	-	-	23,911
Extra help	-	19,102	45,756
State contribution to State Employees' Retirement System	2,616,977	1,988,690	1,292,481
State contributions to Social Security	1,167,691	1,277,978	1,227,368
Employer contributions to group insurance	1,404,013	1,658,729	1,568,008
Contractual services	10,220,884	10,387,435	8,354,506
Travel	485,455	482,143	428,780
Commodities	117,136	157,710	135,989
Printing	663,095	595,593	308,731
Equipment	245,726	292,131	233,267
Electronic data processing	1,379,665	1,280,029	1,614,387
Telecommunications services	593,486	555,015	607,812
Operation of automotive equipment	138,711	119,754	138,053
Lump sums	25,641,880	22,903,582	24,359,308
Lump sums operations	171,548	978,088	1,056,602
Interfund transfer	-	3,000,000	10,980,000
Awards and grants	136,453,710	165,494,326	175,390,416
Grants to local governments	453,374	432,164	518,622
Grants to other state agencies	156,800	156,800	160,000
Awards and grants, lump sum, and other purposes	241,897,378	374,657,463	357,248,415
Permanent improvements	-	-	395,000
Other refunds	12,077	-	31,251
Refunds, not elsewhere classified	-	12,683	-
Total expenditures	439,600,090	603,674,127	602,651,965
Reappropriations	166,509,616	159,794,116	609,777,772
Lapsed balances	\$ 267,283,149	\$ 705,815,197	\$ 285,956,586
NON-APPROPRIATED FUNDS			
Expenditures			
Awards and grants	\$ 1,191,502	\$ 24,020	\$ 3,508,326
Total non-appropriated expenditures	\$ 1,191,502	\$ 24,020	\$ 3,508,326

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES BY FUND

For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
	P.A. 95-0348, 95-0011	P.A. 94-798, 95-144	P.A. 94-0015
APPROPRIATED FUNDS			
Appropriations (Net of Transfers)	\$ 873,392,855	\$ 1,469,283,440	\$ 1,498,386,323
Expenditures			
General Revenue Fund - 0001	102,242,982	93,845,775	75,737,832
Economic Research and Information Fund - 0023	7,244	15,236	51,607
Agricultural Premium Fund - 0045	156,800	156,800	160,000
Solid Waste Management Fund - 0078	8,446,079	7,278,836	6,988,307
Capital Development Fund - 0141	1,000,000	9,992,911	24,471,393
Used Tire Management Fund - 0294	-	-	203,755
Small Business Environmental Assistance Fund - 0387	291,712	263,370	263,371
Urban Planning Assistance Fund - 0404	152,308	507,721	488,471
Alternative Fuels Fund - 0422	36,500	236,956	200,000
Workforce Development Fund - 0552	349,572	21,663	-
Renewable Energy Resources Trust Fund - 0564	3,374,946	10,870,511	1,130,358
Energy Efficiency Trust Fund - 0571	1,833,184	2,735,552	1,410,677
Fund for Illinois' Future - 0611	-	26,329,395	17,868,675
International Tourism Fund - 0621	6,192,693	5,257,861	5,094,909
Local Government Affairs Federal Trust Fund - 0636	3,274,677	2,947,389	2,794,302
Coal Development Fund - 0653	-	5,091,083	5,914,886
Federal Industrial Services Fund - 0726	1,423,165	1,335,015	1,173,078
Tobacco Settlement Recovery Fund - 0733	-	-	3,384,569
Corporate Headquarters Relocation Assistance Fund - 0761	1,500,000	1,500,000	1,000,000
Tourism Promotion Fund - 0763	32,619,503	36,858,100	35,312,549
Digital Divide Elimination Fund - 0770	5,084,285	4,384,529	4,969,500
DCEO Energy Projects Fund - 0820	1,766,592	1,708,539	1,010,361
Federal Moderate Rehabilitation Housing Fund - 0851	561,363	533,972	639,628
Federal Energy Fund - 0859	1,171,636	1,414,971	1,518,302
Community Services Block Grant Fund - 0871	29,676,997	29,163,960	29,362,509
Community Development/Small Cities Block Grant Fund - 0875	30,431,525	28,555,124	38,564,897
Intra-Agency Services Fund - 0883	7,316,776	7,292,597	4,175,890
Petroleum Violation Fund - 0900	1,153,012	1,088,562	1,976,472
Job Training Partnership Fund - 0913	160,504,772	169,300,594	165,415,729
Coal Technology Development Assistance Fund - 0925	19,138,318	22,579,101	21,144,198
Local Tourism Fund - 0969	13,795,826	12,324,352	12,305,915
Build Illinois Bond Fund - 0971	1,500,000	112,891,873	131,459,197
Build Illinois Capital Revolving Loan Fund - 0973	3,457,081	3,426,189	2,828,457
Illinois Equity Fund - 0974	800,000	990,000	1,650,000
Large Business Attraction Fund - 0975	133,250	2,434,150	1,698,917

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES BY FUND

For the Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
International and Promotional Fund - 0984	\$ 19,658	\$ 290,927	\$ 233,641
Public Infrastructure Construction Loan Revolving Fund - 0993	187,634	50,513	49,613
 Total Expenditures - Appropriated Funds	 439,600,090	 603,674,127	 602,651,965
 Reappropriations	 166,509,616	 159,794,116	 609,777,772
 Lapsed Balances	 \$ 267,283,149	 \$ 705,815,197	 \$ 285,956,586

NON-APPROPRIATED FUNDS

Expenditures			
DCEO Projects Fund - 0419	\$ 1,191,502	\$ 24,020	\$ 3,508,326

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

SCHEDULE OF CHANGES IN STATE PROPERTY

For the Years Ended June 30, 2007 and 2008

	<u>Land and Land Improvements</u>	<u>Equipment</u>	<u>Total</u>
Balance at July 1, 2006	\$ 50,554	\$ 11,051,737	\$ 11,102,291
Additions	-	790,876	790,876
Deletions	-	(158,986)	(158,986)
Net Transfers	-	(1,678,258)	(1,678,258)
Balance at June 30, 2007	<u>\$ 50,554</u>	<u>\$ 10,005,369</u>	<u>\$ 10,055,923</u>
Balance at July 1, 2007	\$ 50,554	\$ 10,005,369	\$ 10,055,923
Additions	-	438,944	438,944
Deletions	-	(136,625)	(136,625)
Net Transfers	-	(232,090)	(232,090)
Balance at June 30, 2008	<u>\$ 50,554</u>	<u>\$ 10,075,598</u>	<u>\$ 10,126,152</u>

Note: This schedule has been reconciled to property records submitted to the Office of the Comptroller.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF CASH RECEIPTS

For Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
<u>General Revenue Fund - 0001</u>			
Loan repayments	\$ 18,333	\$ 19,167	\$ 20,000
Interest income	141,273	453,600	247,914
Miscellaneous	33,299	21,076	31,817
Prior year refunds	<u>1,239,519</u>	<u>1,081,694</u>	<u>1,065,221</u>
Total Fund - 0001	<u>\$ 1,432,424</u>	<u>\$ 1,575,537</u>	<u>\$ 1,364,952</u>
<u>Economic Research and Information Fund - 0023</u>			
Licenses and fees	\$ 8,241	\$ 8,952	\$ 69,273
Miscellaneous	<u>2,116</u>	<u>9,765</u>	<u>-</u>
Total Fund - 0023	<u>\$ 10,357</u>	<u>\$ 18,717</u>	<u>\$ 69,273</u>
<u>Agricultural Premium Fund - 0045</u>			
Prior year refunds	\$ -	\$ 17	\$ -
Total Fund - 0045	<u>\$ -</u>	<u>\$ 17</u>	<u>\$ -</u>
<u>Solid Waste Management Fund - 0078</u>			
Miscellaneous	\$ 49	\$ -	\$ 35
Prior year refunds	<u>198,446</u>	<u>72,302</u>	<u>376,746</u>
Total Fund - 0078	<u>\$ 198,495</u>	<u>\$ 72,302</u>	<u>\$ 376,781</u>
<u>Capital Development Fund - 0141</u>			
Prior year refunds	\$ 7,565	\$ 157,316	\$ 16,697
Total Fund - 0141	<u>\$ 7,565</u>	<u>\$ 157,316</u>	<u>\$ 16,697</u>
<u>Small Business Environmental Assistance Fund - 0387</u>			
Private donor	\$ -	\$ 1,750	\$ -
Licenses and fees	18,285	11,430	10,100
Miscellaneous	-	-	11
Clean air act permit	301,000	300,950	290,512
Prior year refunds	<u>-</u>	<u>-</u>	<u>9</u>
Total Fund - 0387	<u>\$ 319,285</u>	<u>\$ 314,130</u>	<u>\$ 300,632</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF CASH RECEIPTS

For Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
<u>Urban Planning Assistance Fund - 0404</u>			
Federal grants	\$ 133,456	\$ 527,477	\$ 527,088
Prior year refunds	-	3	-
Total Fund - 0404	<u>\$ 133,456</u>	<u>\$ 527,480</u>	<u>\$ 527,088</u>
<u>DCEO Projects Fund - 0419</u>			
State grants	\$ 1,191,502	\$ 24,020	\$ 3,508,326
Total Fund - 0419	<u>\$ 1,191,502</u>	<u>\$ 24,020</u>	<u>\$ 3,508,326</u>
<u>Alternative Fuels Fund - 0422</u>			
Prior year refunds	\$ -	\$ 6,829	\$ -
Total Fund - 0422	<u>\$ -</u>	<u>\$ 6,829</u>	<u>\$ -</u>
<u>Workforce Development Fund - 0552</u>			
State grants	\$ 75,000	\$ 21,663	\$ -
Private donor	200,000	-	-
Prior year refunds	4,725	350	18,254
Total Fund - 0552	<u>\$ 279,725</u>	<u>\$ 22,013</u>	<u>\$ 18,254</u>
<u>Renewable Energy Resources Trust Fund - 0564</u>			
Interest income	\$ 16,539	\$ -	\$ -
Prior year refunds	450,000	2,600	318,336
Total Fund - 0564	<u>\$ 466,539</u>	<u>\$ 2,600</u>	<u>\$ 318,336</u>
<u>Energy Efficiency Trust Fund - 0571</u>			
Licenses and fees	\$ 3,856,722	\$ 2,163,191	\$ 2,147,696
Prior year refunds	3,685	27,700	-
Total Fund - 0571	<u>\$ 3,860,407</u>	<u>\$ 2,190,891</u>	<u>\$ 2,147,696</u>
<u>Fund for Illinois' Future - 0611</u>			
Miscellaneous	\$ -	\$ 8,358	\$ -
Prior year refunds	738,466	467,381	94,751
Total Fund - 0611	<u>\$ 738,466</u>	<u>\$ 475,739</u>	<u>\$ 94,751</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF CASH RECEIPTS

For Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
<u>International Tourism Fund - 0621</u>			
Prior year refunds	\$ 49,252	\$ 10,976	\$ 9,044
Total Fund - 0621	\$ 49,252	\$ 10,976	\$ 9,044
<u>Local Government Affairs Federal Trust Fund - 0636</u>			
Federal grants	\$ 3,824,247	\$ 4,133,464	\$ 2,582,321
Private donor	-	-	135,000
Licenses and fees	36,991	866	750
Miscellaneous	-	-	17
Prior year refunds	8,425	4,452	-
Total Fund - 0636	\$ 3,869,663	\$ 4,138,782	\$ 2,718,088
<u>Coal Development Fund - 0653</u>			
Prior year refunds	\$ 29,021	\$ -	\$ -
Total Fund - 0653	\$ 29,021	\$ -	\$ -
<u>Federal Industrial Services Fund - 0726</u>			
Federal grants	\$ 1,845,600	\$ 1,680,474	\$ 1,867,300
Miscellaneous	377	67	315
Prior year refunds	-	10,363	74
Total Fund - 0726	\$ 1,845,977	\$ 1,690,904	\$ 1,867,689
<u>Tobacco Settlement Recovery Fund - 0733</u>			
Prior year refunds	\$ -	\$ 28,815	\$ 49,871
Total Fund - 0733	\$ -	\$ 28,815	\$ 49,871
<u>Tourism Promotion Fund - 0763</u>			
General Revenue Fund	\$ -	\$ -	\$ 5,000,000
Miscellaneous	-	1,514	531
Prior year refunds	149,145	429,099	164,974
Total Fund - 0763	\$ 149,145	\$ 430,613	\$ 5,165,505

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF CASH RECEIPTS

For Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
<u>Digital Divide Elimination Fund - 0770</u>			
General Revenue Fund	\$ -	\$ 3,000,000	\$ 5,000,000
Private donor	29,192	29,468	33,679
Prior year refunds	198,778	106,444	85,289
Total Fund - 0770	\$ 227,970	\$ 3,135,912	\$ 5,118,968
<u>DCEO Energy Projects Grant Fund - 0820</u>			
Federal grants	\$ 827,148	\$ 1,572,463	\$ 722,210
Private donor	491,347	158,429	500,000
Prior year refunds	11,976	111,970	-
Total Fund - 0820	\$ 1,330,471	\$ 1,842,862	\$ 1,222,210
<u>Federal Moderate Rehabilitation Housing Fund - 0851</u>			
Federal grants	\$ 511,762	\$ 739,413	\$ 709,828
Interest income	2,562	-	-
Prior year refunds	2,908	2,275	-
Total Fund - 0851	\$ 517,232	\$ 741,688	\$ 709,828
<u>Federal Energy Fund - 0859</u>			
Federal grants	\$ 2,773,341	\$ 865,360	\$ 1,577,000
Prior year refunds	15,780	-	15,138
Total Fund - 0859	\$ 2,789,121	\$ 865,360	\$ 1,592,138
<u>Community Services Block Grant Fund - 0871</u>			
Federal grants	\$ 31,718,060	\$ 28,293,100	\$ 29,653,400
Miscellaneous	-	-	15
Prior year refunds	300	-	-
Total Fund - 0871	\$ 31,718,360	\$ 28,293,100	\$ 29,653,415

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF CASH RECEIPTS

For Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
<u>Community Development/Small Cities Block Grant Fund - 0875</u>			
Federal grants	\$ 30,067,989	\$ 29,464,832	\$ 38,422,966
Miscellaneous	26,914	55,382	50
Prior year refunds	-	104,082	42,378
Total Fund - 0875	<u>\$ 30,094,903</u>	<u>\$ 29,624,296</u>	<u>\$ 38,465,394</u>
<u>Intra-Agency Services Fund - 0883</u>			
Miscellaneous	\$ 1,736	\$ -	\$ 2
Prior year refunds	-	50	303
Total Fund - 0883	<u>\$ 1,736</u>	<u>\$ 50</u>	<u>\$ 305</u>
<u>Petroleum Violation Fund - 0900</u>			
Private donor	\$ -	\$ 1,500	\$ -
Interest income	145,506	199,370	201,168
Miscellaneous	18,397	152,754	399,143
Prior year refunds	30,465	124,357	57,720
Total Fund - 0900	<u>\$ 194,368</u>	<u>\$ 477,981</u>	<u>\$ 658,031</u>
<u>Job Training Partnership Fund - 0913</u>			
Federal grants	\$ 159,077,656	\$ 168,308,015	\$ 174,482,300
Licenses and fees	85,578	101,975	106,915
Interest income	8,486	9,681	8,903
Miscellaneous	2,371,071	141,918	58,130
Prior year refunds	1,534,295	349,854	1,072,680
Total Fund - 0913	<u>\$ 163,077,086</u>	<u>\$ 168,911,443</u>	<u>\$ 175,728,928</u>
<u>Coal Technology Development Assistance Fund - 0925</u>			
Licenses and fees	\$ 5,290,745	\$ 5,084,737	\$ 5,241,242
Miscellaneous	16	8	24
Prior year refunds	587,076	661,886	1,700,000
Total Fund - 0925	<u>\$ 5,877,837</u>	<u>\$ 5,746,631</u>	<u>\$ 6,941,266</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF CASH RECEIPTS

For Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
<u>Local Tourism Fund - 0969</u>			
Prior year refunds	\$ 14,310	\$ 55,272	\$ 16,335
Total Fund - 0969	\$ 14,310	\$ 55,272	\$ 16,335
<u>Build Illinois Bond Fund - 0971</u>			
Prior year refunds	\$ 1,880,695	\$ 2,505,384	\$ 884,920
Total Fund - 0971	\$ 1,880,695	\$ 2,505,384	\$ 884,920
<u>Build Illinois Capital Revolving Loan Fund - 0973</u>			
General Revenue Fund	\$ -	\$ -	\$ 980,000
Licenses and fees	-	750	-
Loan repayments	102,088	143,126	292,241
Interest income	37,178	495,777	392,275
Sale of investments	2,506,556	2,652,440	2,969,385
Miscellaneous	-	17	-
Prior year refunds	40	-	-
Total Fund - 0973	\$ 2,645,862	\$ 3,292,110	\$ 4,633,901
<u>Illinois Equity Fund - 0974</u>			
Royalties	\$ -	\$ -	\$ 144,650
Interest income	61,891	105,660	115,687
Sale of investments	137,855	276,511	94,244
Total Fund - 0974	\$ 199,746	\$ 382,171	\$ 354,581
<u>Large Business Attraction Fund - 0975</u>			
Loan repayments	\$ 581,737	\$ 507,497	\$ 617,727
Interest income	83,611	127,439	151,906
Prior year refunds	-	74,667	-
Total Fund - 0975	\$ 665,348	\$ 709,603	\$ 769,633

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

COMPARATIVE SCHEDULE OF CASH RECEIPTS

For Fiscal Years Ended June 30, 2008, 2007, and 2006

	Fiscal Year		
	2008	2007	2006
<u>International and Promotional Fund - 0984</u>			
Private donor	\$ -	\$ -	\$ 15,000
Licenses and fees	6,800	5,000	9,000
Royalties	63,977	-	-
Advertising	-	-	129,038
Miscellaneous	-	65,000	-
Total Fund - 0984	<u>\$ 70,777</u>	<u>\$ 70,000</u>	<u>\$ 153,038</u>
<u>Public Infrastructure Construction Loan Revolving Fund - 0993</u>			
Loan repayments	\$ 663,131	\$ 750,516	\$ 952,645
Interest income	928,556	154,338	60,233
Prior year refunds	-	-	6
Total Fund - 0993	<u>\$ 1,591,687</u>	<u>\$ 904,854</u>	<u>\$ 1,012,884</u>
Total All Funds	<u>\$ 257,478,788</u>	<u>\$ 259,246,398</u>	<u>\$ 286,468,758</u>
<u>All Funds</u>			
Federal grants	\$ 230,779,259	\$ 235,584,598	\$ 250,544,413
General Revenue Fund	-	3,000,000	10,980,000
State grants	1,266,502	45,683	3,508,326
Private donor	720,539	191,147	683,679
Licenses and fees	9,303,362	7,376,901	7,584,976
Loan repayments	1,365,289	1,420,306	1,882,613
Royalties	63,977	-	144,650
Interest income	1,425,602	1,545,865	1,178,086
Sale of investments	2,644,411	2,928,951	3,063,629
Advertising	-	-	129,038
Miscellaneous	2,453,975	455,859	490,090
Clean Air Act permit	301,000	300,950	290,512
Prior year refunds	7,154,872	6,396,138	5,988,746
Total All Funds	<u>\$ 257,478,788</u>	<u>\$ 259,246,398</u>	<u>\$ 286,468,758</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

RECONCILIATION SCHEDULE OF CASH RECEIPTS TO DEPOSITS REMITTED TO THE STATE COMPTROLLER

For the Fiscal Year Ended June 30, 2008

Fund	Receipts per Department Records	Receipts collected on behalf of the Department by the Department of Revenue	Interest collected by the State Treasury	Deposits in-transit to the Comptroller		Receipts per Comptroller Records
				Beginning of Year	End of Year	
General Revenue Fund - 0001	\$ 1,432,424	\$ -	\$ -	\$ 11,710	\$ (3,652)	\$ 1,440,482
Economic Research and Information Fund - 0023	10,357	-	-	-	(12)	10,345
Solid Waste Management Fund - 0078	198,495	-	-	-	-	198,495
Capital Development Fund - 0141	7,565	-	-	-	-	7,565
Small Business Environmental Assistance Fund - 0387	319,285	-	-	-	(60)	319,225
Urban Planning Assistance Fund - 0404	133,456	-	-	-	-	133,456
DCEO Projects Fund - 0419	1,191,502	-	-	-	-	1,191,502
Workforce Development Fund - 0552	279,725	-	-	-	-	279,725
Renewable Energy Resources Trust Fund - 0564	466,539	-	-	-	-	466,539
Energy Efficiency Trust Fund - 0571	3,860,407	(3,856,722)	-	-	-	3,685
Fund for Illinois' Future - 0611	738,466	-	-	-	(11,489)	726,977
International Tourism Fund - 0621	49,252	-	-	-	-	49,252
Local Government Affairs Federal Trust Fund - 0636	3,869,663	-	-	-	-	3,869,663
Coal Development Fund - 0653	29,021	-	-	-	-	29,021
Federal Industrial Service Fund - 0726	1,845,977	-	-	-	(47,100)	1,798,877
Tourism Promotion Fund - 0763	149,145	-	-	-	(342)	148,803
Digital Divide Elimination Fund - 0770	227,970	-	-	-	-	227,970
DCEO Energy Projects Fund - 0820	1,330,471	-	-	-	-	1,330,471
Federal Moderate Rehabilitation Housing Fund - 0851	517,232	-	(2,562)	-	-	514,670
Federal Energy Fund - 0859	2,789,121	-	-	-	(4,500)	2,784,621
Community Services Block Grant Fund - 0871	31,718,360	-	-	-	-	31,718,360
Community Development/Small Cities Block Grant Fund - 0875	30,094,903	-	-	-	(121,495)	29,973,408
Intra-Agency Services Fund - 0883	1,736	-	-	-	-	1,736
Petroleum Violation Fund - 0900	194,368	-	(145,506)	-	-	48,862
Job Training Partnership Fund - 0913	163,077,086	-	(8,486)	55,465	(27,539)	163,096,526
Coal Technology Development Assistance Fund - 0925	5,877,837	(5,290,745)	-	38,217	-	625,309
Local Tourism Fund - 0969	14,310	-	-	-	-	14,310
Build Illinois Bond Fund - 0971	1,880,695	-	-	-	-	1,880,695
Build Illinois Capital Revolving Loan Fund - 0973	2,645,862	-	-	48,744	(21,107)	2,673,499
Illinois Equity Fund - 0974	199,746	-	(61,518)	-	-	138,228
Large Business Attraction Fund - 0975	665,348	-	(50,538)	10,273	(42,848)	582,235
International and Promotional Fund - 0984	70,777	-	-	-	-	70,777
Public Infrastructure Construction Loan Revolving Fund - 0993	1,591,687	-	(152,130)	18,874	(421,968)	1,036,463
All Funds	<u>\$ 257,478,788</u>	<u>\$ (9,147,467)</u>	<u>\$ (420,740)</u>	<u>\$ 183,283</u>	<u>\$ (702,112)</u>	<u>\$ 247,391,752</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

RECONCILIATION SCHEDULE OF CASH RECEIPTS TO DEPOSITS REMITTED TO THE STATE COMPTROLLER

For the Fiscal Year Ended June 30, 2007

Fund	Receipts per Department Records	Receipts collected on behalf of the Department by the Department of Revenue	Interest collected by the State Treasury	Deposits in-transit to the Comptroller		Receipts per Comptroller Records
				Beginning of Year	End of Year	
General Revenue Fund - 0001	\$ 1,575,537	\$ -	\$ -	\$ 22,517	\$ (11,710)	\$ 1,586,344
Economic Research and Information Fund - 0023	18,717	-	-	-	-	18,717
Agricultural Premium Fund - 0045	17	-	-	-	-	17
Solid Waste Management Fund - 0078	72,302	-	-	-	-	72,302
Capital Development Fund - 0141	157,316	-	-	-	-	157,316
Small Business Environmental Assistance Fund - 0387	314,130	-	-	-	-	314,130
Urban Planning Assistance Fund - 0404	527,480	-	-	-	-	527,480
DCEO Projects Funds - 0419	24,020	-	-	-	-	24,020
Alternative Fuels Funds - 0422	6,829	-	-	-	-	6,829
Workforce Development Fund - 0552	22,013	-	-	-	-	22,013
Renewable Energy Resources Trust Fund - 0564	2,600	-	-	-	-	2,600
Energy Efficiency Trust Fund - 0571	2,190,891	(2,163,191)	-	-	-	27,700
Fund for Illinois' Future - 0611	475,739	-	-	50	-	475,789
International Tourism Fund - 0621	10,976	-	-	-	-	10,976
Local Government Affairs Federal Trust Fund - 0636	4,138,782	-	-	-	-	4,138,782
Federal Industrial Service Fund - 0726	1,690,904	-	-	-	-	1,690,904
Tobacco Settlement Recovery Fund - 0733	28,815	-	-	-	-	28,815
Tourism Promotion Fund - 0763	430,613	-	-	10	-	430,623
Digital Divide Elimination Fund - 0770	3,135,912	-	-	-	-	3,135,912
DCEO Energy Projects Fund - 0820	1,842,862	-	-	111,142	-	1,954,004
Federal Moderate Rehabilitation Housing Fund - 0851	741,688	-	741,688	-	-	741,688
Federal Energy Fund - 0859	865,360	-	-	-	-	865,360
Community Services Block Grant Fund - 0871	28,293,100	-	-	-	-	28,293,100
Community Development/Small Cities Block Grant Fund - 0875	29,624,296	-	-	-	-	29,624,296
Intra-Agency Services Fund - 0883	50	-	-	-	-	50
Petroleum Violation Fund - 0900	477,981	-	(199,370)	-	-	278,611
Job Training Partnership Fund - 0913	168,911,443	-	(9,681)	-	(55,465)	168,846,297
Coal Technology Development Assistance Fund - 0925	5,746,631	(5,084,737)	-	-	(38,217)	623,677
Local Tourism Fund - 0969	55,272	-	-	-	-	55,272
Build Illinois Bond Fund - 0971	2,505,384	-	-	-	-	2,505,384
Build Illinois Capital Revolving Loan Fund - 0973	3,292,110	-	(453,421)	61,593	(48,744)	2,851,538
Illinois Equity Fund - 0974	382,171	-	(105,660)	-	-	276,511
Large Business Attraction Fund - 0975	709,603	-	(84,030)	4,167	(10,273)	619,467
International and Promotional Fund - 0984	70,000	-	-	-	-	70,000
Public Infrastructure Construction Loan Revolving Fund - 0993	904,854	-	(114,916)	12,161	(18,874)	783,225
All Funds	\$ 259,246,398	\$ (7,247,928)	\$ (967,078)	\$ 211,640	\$ (183,283)	\$ 251,059,749

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES

The Illinois Department of Commerce and Economic Opportunity's (Department) explanations for significant fluctuations in expenditures as presented in the Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances By Fund are detailed below. For the purpose of this analysis, a significant fluctuation is defined as a variation that equaled or exceeded \$250,000 and 25.0% as compared to the prior year.

Capital Development Fund (0141)

Most of this fund's obligations are for projects initiated and approved by the Governor's Office and/or the General Assembly. Fewer projects were externally initiated and approved in this fund during the examination period due to appropriation and budgetary constraints. As a result, the Capital Development Fund's fiscal year 2007 expenditures decreased \$14,478,482 or 59.2% from fiscal year 2006, and decreased again by \$8,992,911 or 90.0% in fiscal year 2008.

Urban Planning Assistance Fund (0404)

During the first quarter of fiscal year 2008, the Department phased out the use of the Urban Planning Assistance Fund. Subsequent activity was recorded in the Local Government Affairs Federal Trust Fund (0636). As a result, expenditures decreased \$355,413 or 70.0% from fiscal year 2007.

DCEO Projects Fund (0419) (Non-appropriated)

Due to the completion of an interagency agreement with the Capital Development Board, expenditures decreased \$3,484,306 or 99.3% from fiscal year 2006 to fiscal year 2007.

Expenditures increased \$1,167,482 or 4,860.5% in fiscal year 2008 because of a new interagency agreement with the Capital Development Board.

Workforce Development Fund (0552)

In fiscal year 2008, Interagency Agreements with the Illinois Department of Transportation and the Capital Development Board were executed and processed through this fund. This resulted in expenditures increasing \$327,909 or 1,513.7% from fiscal year 2007.

Renewable Energy Resources Trust Fund (0564)

Additional grants obligated in fiscal year 2007, primarily for ethanol production plants, resulted in an increase in expenditures of \$9,740,153 or 861.7% from fiscal year 2006.

During fiscal year 2008, less activity occurred for these projects, resulting in a decrease in expenditures of \$7,495,565 or 69.0% from fiscal year 2007.

Energy Efficiency Trust Fund (0571)

In fiscal year 2007, there was an increase in availability of revenues for grants, resulting in an increase in expenditures of \$1,324,875 or 93.9% from fiscal year 2006.

Fewer construction grants, which have large initial payments, were started in fiscal year 2008. As a result, expenditures decreased \$902,368 or 33.0% from fiscal year 2007.

Fund for Illinois' Future (0611)

The majority of obligations from this fund are for the Grant Management program, which received more funding in fiscal year 2007. As a result, expenditures increased \$8,460,720 or 47.3% from fiscal year 2006.

The Department did not receive appropriations for this fund during fiscal year 2008; thus, expenditures decreased \$26,329,395 or 100.0% from fiscal year 2007.

Coal Development Fund (0653)

During fiscal year 2008, there was a lack of funds available for coal projects, which resulted in a decrease in expenditures of \$5,091,083 or 100.0% from fiscal year 2007.

Tobacco Settlement Recovery Fund (0733)

During fiscal year 2007, no appropriation was given to the Department for this fund. Therefore, expenditures decreased by \$3,384,569 or 100.0% from fiscal year 2006.

Corporate Headquarters Relocation Assistance Fund (0761)

This fund received an increase of appropriation authority during fiscal year 2007, resulting in an increase in expenditures of \$500,000 or 50.0% from fiscal year 2006.

DCEO Energy Projects Fund (0820)

In fiscal year 2007, a \$1 million grant was provided to implement energy efficient measures in schools and \$900,000 of the grant was expended during the same fiscal year. As a result, expenditures increased \$698,178 or 69.1% from fiscal year 2006.

Community Development /Small Cities Block Grant Fund (0875)

The Federal allocation to the State for this fund was reduced in fiscal year 2007. As a result of this, along with the timing of the Federal grant, expenditures decreased by \$10,009,773 or 26.0% from fiscal year 2006.

Intra-Agency Services Fund (0883)

During fiscal year 2007, additional staff were paid from this fund, resulting in an increase in payroll and related costs. An increase in contractual services for the eGrants system development also contributed to the increase in expenditures of \$3,116,707 or 74.6% from fiscal year 2006.

Petroleum Violation Fund (0900)

During fiscal year 2007, there were no new revenue sources for this fund. As a result, expenditures decreased by \$887,910 or 44.9% from fiscal year 2006.

Build Illinois Bond Fund (0971)

The majority of obligations from this fund are for the Grant Management program, which did not receive as much funding during fiscal year 2008. The lack of appropriation authority caused expenditures to decrease \$111,391,873 or 98.7% from fiscal year 2007.

Illinois Equity Fund (0974)

In fiscal year 2007, only one venture capital project was funded, compared to three venture capital projects funded in fiscal year 2006. As a result, expenditures decreased by \$660,000 or 40.0% from fiscal year 2006.

Large Business Attraction Fund (0975)

The remaining obligation from a \$1 million grant which began in fiscal year 2006 was paid in fiscal year 2007. As a result, expenditures increased by \$735,233 or 43.3% from fiscal year 2006.

All existing grants received their final payments in fiscal year 2007, and only one grant began in fiscal year 2008. This resulted in a decrease in expenditures of \$2,300,900 or 94.5% from fiscal year 2007.

International and Promotional Fund (0984)

During fiscal year 2008, the costs for the development of the State's annual travel guide were no longer allocated to this fund. As a result, expenditures decreased \$271,269 or 93.2%.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS

The Illinois Department of Commerce and Economic Opportunity's (Department) explanations for significant fluctuations in receipts as presented in the Comparative Schedule of Cash Receipts are detailed below. For the purpose of this analysis, a significant fluctuation is defined as a variation that equaled or exceeded \$250,000 and 25.0% as compared to the prior year.

Solid Waste Management Fund (0078)

Annual receipts for this fund are directly related to grantee refunds from unused grant proceeds received each year. The Department received fewer refunds in fiscal year 2007 causing revenues to decrease \$304,479 or 80.8% from fiscal year 2006.

Urban Planning Assistance Fund (404)

During fiscal year 2008, this fund was phased out. Subsequent receipts were directed into the Local Government Affairs Federal Trust Fund (0636). As a result, receipts decreased \$394,024 or 74.7% from fiscal year 2007.

DCEO Projects Fund (0419)

This fund was established in fiscal year 2006 to receive funds from an interagency agreement between the Department and the Capital Development Board. The majority of funds were received in fiscal year 2006. Only a small portion of the funds were received in fiscal year 2007 resulting in a decrease in receipts of \$3,484,306 or 99.3% from fiscal year 2006. Another interagency agreement was established with the Capital Development Board in fiscal year 2008 causing receipts to increase \$1,167,482 or 4,860.5% from fiscal year 2007.

Workforce Development Fund (0552)

During fiscal year 2008, the Department received a one-time award from a private donor. As a result, revenues increased \$257,712 or 1,170.7% from fiscal year 2007

Renewable Energy Resources Trust Fund (0564)

Annual receipts for this fund are directly related to grantee refunds received each year. In fiscal year 2007, revenues decreased \$315,736 or 99.2% from fiscal year 2006. Revenues increased in fiscal year 2008 by \$463,939 or 17,843.8% from fiscal year 2007.

Energy Efficiency Trust Fund (0571)

In fiscal year 2008, the Illinois Department of Revenue collected more fee revenues on behalf of the Department. As a result, receipts in this fund increased \$1,669,516 or 76.2% from fiscal year 2007.

Fund for Illinois' Future (0611)

At the completion of the projects supported through this fund, grantees must return any unused grant proceeds. As a result, annual receipts for this fund are directly related to grantee refunds received each year. During fiscal years 2007 and 2008, receipts increased \$380,988 or 402.1% and \$262,727 or 55.2%, respectively, compared to the prior year based upon increased grantee refunds.

Local Government Affairs Federal Trust Fund (0636)

As it does with many funds through which federal awards are deposited, the Department earns indirect cost reimbursements from the federal awards maintained in the Local Government Affairs Federal Trust Fund (0636). Realized earnings for the Department are deposited into the Inter-Agency Services Fund (0883) when actual cash is drawn down from the federal Payment Management System. The Department had not drawn down the full amount of earned indirect costs for fiscal year 2006 by June 30, 2006 and this money was deposited in fiscal year 2007 once the draw downs were performed. As a result, the receipts for fiscal year 2007 increased \$1,420,694 or 52.3% from fiscal year 2006.

Tourism Promotion Fund (0763)

During fiscal year 2006, the Department received a one-time transfer of \$5 million from the General Revenue Fund (0001) causing the majority of the \$4,734,892 or 91.7% decrease in fiscal year 2007. In fiscal year 2008, there was a decrease in refunds received from grantees, resulting in a decrease in receipts of \$281,468 or 65.4% from fiscal year 2007.

Digital Divide Elimination Fund (0770)

This fund received transfers of \$5 million and \$3 million from the General Revenue Fund (0001) in fiscal year 2006 and fiscal year 2007, respectively. In fiscal year 2008, the funding from the GRF was performed by a transfer transaction initiated outside of the Department, and as such, does not appear in the Department's revenue amounts. As a result of those actions, receipts in this fund decreased \$1,983,056 or 38.7% from fiscal year 2006 to fiscal year 2007, and decreased \$2,907,942 or 92.7% from fiscal year 2007 to fiscal year 2008.

DCEO Energy Projects Fund (0820)

A one-time federal award from the U.S. Department of Energy was received in fiscal year 2007, resulting in increased receipts of \$620,652 or 50.8% from fiscal year 2006. In fiscal year 2008, the same award was not received causing a decrease in receipts of \$512,391 or 27.8% from fiscal year 2007.

Federal Moderate Rehabilitation Housing Fund (0851)

During fiscal year 2008, the U.S. Department of Housing and Urban Development modified its funding mechanism to match actual housing units rented. This change in payment structure caused a decrease in revenues of \$224,456 or 30.3% from fiscal year 2007.

Federal Energy Grant Fund (0859)

The Department received less federal funds from the U.S. Department of Energy during fiscal year 2007 causing receipts to decrease \$726,778 or 45.6% from fiscal year 2006. In fiscal year 2008, the Department received additional federal funding resulting in an increase in receipts of \$1,923,761 or 222.3% from fiscal year 2007.

Petroleum Violation Fund (0900)

As this program comes to an end, this fund will continue to see an annual decrease in revenue. Receipts into this fund decreased \$283,613 or 59.3% in fiscal year 2008 from the activity level of fiscal year 2007.

Build Illinois Bond Fund (0971)

At the completion of the projects supported through this fund, grantees must return any unused grant proceeds. As a result, annual receipts for this fund are directly related to grantee refunds received each year. For this reason, revenues increased \$1,620,464 or 183.1% from fiscal year 2006 to fiscal year 2007.

Build Illinois Capital Revolving Loan Fund (0973)

In fiscal year 2006, this fund received a one-time transfer of \$980,000 from the General Revenue Fund (0001). Because a similar transfer did not occur in fiscal year 2007, receipts decreased \$1,341,791 or 29.0% from fiscal year 2006.

Public Infrastructure Construction Loan Revolving Fund (0993)

During fiscal year 2008, scheduled interest rates increased on two substantial loans, which resulted in an increase in receipts of \$686,833 or 75.9% from fiscal year 2007.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING

The Illinois Department of Commerce and Economic Opportunity's (Department) explanations for significant lapse period spending as presented in the Schedule of Appropriations, Expenditures and Lapsed Balances for fiscal years 2008 and 2007 are detailed below. For purposes of this analysis, significant lapse period spending is defined as \$250,000 and 25.0% or more of the total expenditures for the respective fiscal year.

Fiscal Year 2008

<u>Fund, Fund Number, and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
General Revenue Fund – 0001 There were several grants that were obligated late in fiscal year 2008 causing payments to be made during lapse period.	\$ 102,242,982	\$ 42,953,263	42.0%
Solid Waste Management Fund - 0078 Several grants were obligated in late fiscal year 2008 causing payments to be made during the lapse period.	8,446,079	3,270,574	38.7%
Energy Efficiency Trust Fund – 0571 Several grants were obligated in late fiscal year 2008 causing payments to be made during the lapse period.	1,833,184	1,182,599	64.5%
Digital Divide Elimination Fund - 0770 There were grants obligated late in fiscal year 2008 causing the initial payments to be made during lapse period. These were the only grant payments made from the fund for fiscal year 2008.	5,084,285	5,082,125	99.9%

<u>Fund, Fund Number, and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
DCEO Energy Projects Fund - 0820 Several grants were obligated in late in fiscal year 2008 causing payments to be made during lapse period. In addition, a new program began June 1, 2008 which created several payments in the lapse period.	\$ 1,766,592	\$ 704,698	39.9%
Illinois Equity Fund – 0974 A purchase of an investment agreement was not completed until late June causing payment to be made during lapse period. This payment was one of only two payments for the year.	800,000	500,000	62.5%
Large Business Attraction Fund – 0975 A grant was obligated late in fiscal year 2008 causing the initial payment to be made during the lapse period. This was the only grant payment made from the fund for fiscal year 2008.	133,250	125,000	93.8%

Fiscal Year 2007

<u>Fund, Fund Number, and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
General Revenue Fund – 0001 Several grants with a provision that requires immediate payment of a certain amount upon execution of the grant agreement by both parties were obligated late in fiscal year 2007, thereby causing payments to occur during the lapse period. Grants with these types of provisions are referred to as “immediate payment grants” by the Department.	\$ 93,845,775	\$ 26,254,343	28.0%

<u>Fund, Fund Number, and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
Solid Waste Management Fund - 0078 Several immediate payment grants were obligated in late fiscal year 2007 causing payments to be made during the lapse period.	\$ 7,278,836	\$ 1,676,207	23.0%
Renewable Energy Resources Trust Fund - 0564 The majority of grants for construction purposes paid out for this fund were obligated in late fiscal year 2007 causing payments to be made during the lapse period.	10,870,511	2,803,590	25.8%
Energy Efficiency Trust Fund - 0571 Several immediate payment grants were obligated in late fiscal year 2007 causing payments to be made during the lapse period.	2,735,552	1,574,164	57.5%
Federal Energy Fund – 0859 \$900,000 was due to a grant payment request received in July 2007 and paid during the lapse period.	1,414,971	922,760	65.2%

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

ANALYSIS OF ACCOUNTS RECEIVABLE

June 30, 2008, 2007, and 2006
(In Thousands)

Aging of Accounts Receivable, per Department records, were as follows:

	<u>2008</u>	<u>2007</u>	<u>2006</u>
Current	\$ 17,399	\$ 19,192	\$ 20,101
1-30 days	38	5	-
31-90 days	78	-	-
91-180 days	76	-	7
181 days-1 year	190	227	222
Over 1 year	<u>1,629</u>	<u>1,799</u>	<u>1,739</u>
Accounts Receivable Gross Balance	19,410	21,223	22,069
Less: Estimated Uncollectibles	<u>(2,082)</u>	<u>(1,945)</u>	<u>(1,693)</u>
Accounts Receivable Net Balance	<u>\$ 17,328</u>	<u>\$ 19,278</u>	<u>\$ 20,376</u>

Note: The majority of the Department's receivables represent outstanding loan receivables from the Loan Participation Program. Additionally, the Department utilizes the Office of the Attorney General, outside collection agencies through the Illinois Department of Revenue, and the Office of the Comptroller's offset system to collect overdue receivable balances.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
INDIRECT COST REIMBURSEMENTS AND ADMINISTRATIVE COSTS

For the Two Years Ended June 30, 2008 and 2007
(Not Examined)

INDIRECT COST REIMBURSEMENTS

The Department has negotiated indirect cost rates for programs administered during State fiscal year 2008. The amounts of cash receipts received under the provisions of the negotiated rates were deposited into the Intra-Agency Services Fund as follows:

<u>Fiscal Year</u>	<u>Amount (in thousands)</u>
2008	\$ 7,513
2007	6,753
2006	4,922
2005	5,051
2004	5,423
2003	3,205
2002	2,362
2001	3,867

ADMINISTRATIVE COSTS

Percentages of total expenditures represented by administrative costs as computed by the Department are as follows:

<u>Fiscal Year</u>	<u>Percentage</u>
2008	18.36 %
2007	12.99 %
2006	11.76 %
2005	17.62 %
2004	9.58 %
2003	7.48 %
2002	6.31 %
2001	6.69 %

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

ANALYSIS OF OPERATIONS

AGENCY FUNCTIONS AND PLANNING PROGRAM

Years Ended June 30, 2008 and 2007

Mission Statement

The Department of Commerce and Economic Opportunity (Department) is the lead State agency responsible for improving the competitiveness of Illinois in the global economy. Utilizing an innovative regional strategy, the Department provides a range of economic development programs, services and initiatives designed to help build growing, prosperous industries, high quality jobs and world-class communities. The Department provides assistance, advocacy and information to facilitate and advance the economic development process in partnership with communities, businesses and our network of service provider organizations across the State.

Organization

The Department was created in 1979 by the Department of Commerce and Community Affairs Law (20 ILCS 605/605 et seq.) to provide a wide range of programs and services to promote economic development in Illinois.

Jack Lavin was the Department Director during the examination period. His office was at 100 West Randolph Street, Suite 3-400, in Chicago.

The Department's Regional Field Offices provide front-line services to all areas of the State. These offices are located in Canton, Carlinville, Champaign, Collinsville, Effingham, Galesburg, Joliet, Kankakee, Libertyville, Macomb, Marion, Olney, Peoria, Quincy, Robinson, Rock Island, Rockford, and Springfield.

In addition to the offices located in the United States, the Department also maintains foreign offices. The Department employs trade representatives in the foreign offices to work toward increasing sales of Illinois' products in foreign markets, facilitating reverse investment into Illinois, and marketing Illinois tourist attractions to foreign travelers. The Department's foreign offices are located in Brussels, Hong Kong, Tokyo, Mexico City, Warsaw, Shanghai, Johannesburg, New Delhi, Jerusalem, and Toronto.

Internal Organization

The Department is functionally organized into administrative units and programmatic units. Aside from the administrative units (i.e. the Director's Office, the Offices of Budget and Financial Management), the Department is organized into thirteen operating bureaus:

- The Bureau of Regional Economic Development consists of the Department's field staff deployed throughout the Department's ten Economic Development Regions. The field staff is charged with facilitating economic development in their regions and providing front line access to vital State services.
- The Bureau of Business Development administers a wide array of programs and services designed to help existing Illinois businesses and businesses new to Illinois thrive in today's economy. The Bureau offers business retention, expansion, and relocation assistance; training; and access to information and capital in support of business-to-business linkages and market expansion.
- The Bureau of Community Development offers programs designed to improve the physical and social infrastructure of Illinois communities by providing financial assistance, technical assistance, and support programs which encourage and support community building.
- The Bureau of Energy and Recycling seeks to demonstrate the economic development benefits of energy efficiency, renewable energy, and recycling through a variety of programs and services.
- The Bureau of Technology and Industrial Competitiveness helps position Illinois businesses, entrepreneurs, and citizens to succeed in today's global economy by developing the skills of the workforce, promoting safe and healthy workplaces, assisting in the commercialization of new technologies, and providing access to modernizing technologies and practices.
- The Bureau of Tourism is responsible for increasing tourism visitation and expenditures to and within the State of Illinois.
- The Bureau of Workforce Development administers the federal Workforce Investment Act program and the Trade Adjustment Assistance program. The Bureau's mission is to encourage statewide economic development by providing leadership to strengthen local and regional partnerships, engaging employers to meet their workforce needs, and expanding employment and training opportunities to allow individuals to achieve financial independence and improve their quality of life. The Bureau of Workforce Development had been administered by the Department of Employment Security (IDES) until it was transferred to the Department in 2003.
- The Office of Trade and Investment's mission is to create jobs and commerce in Illinois by helping Illinois firms export their products and by helping attract new foreign direct investment to Illinois.
- The Office of Coal Development works to preserve and strengthen the Illinois coal production and related industries by providing infrastructure support, coal education programs, technical and financial support for research and development, and commercial-scale demonstration of promising clean coal utilization technologies.

- The Illinois Film Office seeks to promote Illinois as a center for film, television, commercials, cable, and multimedia by increasing the number of productions filmed in Illinois.
- The Bureau of Entrepreneurship and Small Business works to identify and serve the needs of Illinois small businesses and entrepreneurs to help sustain and grow their businesses in a rapidly changing global economy by providing comprehensive business assistance, training, information, advocacy and access to critical resources. This Bureau is included in the subsequent Average Number of Employees schedule with the Bureau of Business Development.
- The Office of Local Government Initiatives provides professional and technical assistance to all levels of local government in Illinois to help them achieve economic development success. This Office is included in the subsequent Average Number of Employees schedule with the Bureau of Community Development.
- The Office of Homeland Security Market Development works to attract, support and engage businesses in the homeland security industry in Illinois. HSMD offers a variety of financial tools specifically intended to foster growth of the homeland security industry by supporting new and existing Illinois businesses engaged in the homeland security market. This Office is included in the subsequent Average Number of Employees schedule with the Bureau of Business Development.

Strategic Planning & Priorities

The Illinois Department of Commerce and Economic Opportunity is committed to its mission and has established a strategic plan to help it achieve its objectives. The Department's priorities reflect its leadership role in the Illinois economic development process and a clear understanding of the challenges states face in today's global economy. Initiatives have been established that focus on improving Illinois' global competitiveness and strengthening the State's foundations for economic growth. The Department's specific goals, objectives, and performance measures are developed each year. The Department focuses upon the following priorities:

- PRIORITY I: Create and Retain Illinois Jobs: Provide business investments to create and retain jobs. Target investments to key regional industries and clusters. Ensure accountable and cost-effective business investments. Work to increase Illinois exports and foreign direct investment.
- PRIORITY II: Invest in the Illinois Workforce: Continue developing best practices and policy innovations in Illinois' administration of the Workforce Investment Act program. Provide incumbent worker, college readiness and workplace readiness training. Continue multi-agency efforts to develop the Illinois "21st Century Workforce Pipeline."

- PRIORITY III: Develop Illinois' Community Infrastructure & Quality of Life: Invest in critical public infrastructure to enable economic growth. Improve the economic well-being of disadvantaged communities and households. Promote tourism development to ensure quality of life and stimulate economic growth.
- PRIORITY IV: Build a Statewide Culture of Innovation and Entrepreneurship: Build an entrepreneurial culture and help small businesses maintain competitiveness in the global economy. Help Illinois manufacturers innovate to maintain competitiveness in the global economy. Establish Illinois as a technology and research commercialization leader.
- PRIORITY V: Promote Energy Independence: Work to secure passage of the Governor's energy independence initiatives. Support the Governor's global climate change reduction initiatives. Work to increase renewable and sustainable energy and environmental portfolio standards.
- PRIORITY VI: Catalyze Growth in the Industries of Tomorrow: Perform labor market, industry trend and cluster analysis to inform investment strategies. Work to maintain and expand Illinois' dominance in the biotechnology sector. Position Illinois as a national leader in the homeland security and film production sectors.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

AVERAGE NUMBER OF EMPLOYEES

For the Years Ended June 30, 2008, 2007, and 2006

AVERAGE NUMBER OF EMPLOYEES

The following table, prepared from Department records, presents the average number of employees, by division for the fiscal years ended June 30, 2008, 2007, and 2006.

Division	Fiscal Year		
	2008	2007	2006
General Administration	111	110	108
Bureau of Tourism	18	19	21
Bureau of Workforce Development	69	67	68
Bureau of Technology and Industrial Competitiveness	30	30	29
Bureau of Regional Economic Development	25	27	29
Bureau of Business Development	53	58	62
Office of Coal Development	12	12	13
Illinois Film Office	8	9	8
Office of Trade and Investment	18	18	18
Bureau of Community Development	34	33	35
Bureau of Energy & Recycling	42	44	53
Total average full-time employees	420	427	444

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

GRANT MANAGEMENT PROJECTS

For the Two Years Ended June 30, 2008
(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
00-120598	McHenry County	\$ 50,000	\$ 25,000	\$ 25,000	\$ 50,000	\$ -	Construct a children's waiting room at courthouse.
00-121036	Chicago Park District	700,000	350,000	350,000	700,000	-	West Chatham Park expansion.
00-122022	Shirland Township	50,000	26,725	-	26,725	23,275	Acquire land and construct garage.
00-122062	Village of Evergreen Park	1,000,000	505,000	-	505,000	495,000	Acquisition of property for use in conjunction with renovation of municipal golf course and facilities.
00-122527	City of Prospect Heights	700,000	560,564	139,436	700,000	-	Water transmission line.
00-123515	Village of Robbins	1,500,000	1,040,299	-	1,040,299	459,701	Street resurfacing, sidewalk, curb, gutter, storm sewer, and streetlights
00-126001	Village of Evergreen Park	2,000,000	1,023,000	-	1,023,000	977,000	Purchase of 100 acres of land
00-126003	Chicago State University	10,000,000	5,000,000	5,000,000	10,000,000	-	Construct a convocation center at Chicago State University.
00-127417	Illinois Department of Natural Resources	1,430,000	-	56,087	56,087	1,373,913	All costs associated with design & construction of Visitor's Center at William W. Powers State Conservation Area.
01-120249	Saline County Industrial Development Company	100,000	-	100,000	100,000	-	Assist in the development of an industrial park.
01-121072	City of Chicago	75,000	37,500	-	37,500	37,500	Pedestrian crosswalk paving.
01-121178	County of Saline	100,000	-	100,000	100,000	-	Land purchase for industrial park.
01-123042	Village of Justice	500,000	321,552	178,448	500,000	-	Land acquisition, parking lot improvements, site lighting.
01-125014	Village of Thornton	200,000	100,000	100,000	200,000	-	Observatory/learning center and associated improvements.
01-127080	City of Park Ridge	30,200	30,200	-	30,200	-	Expand capacity of a retention pond to control flooding.
01-127110	City of Chicago	889,739	889,739	-	889,739	-	Street and alley improvements and related sewer and water improvements in the vicinity of St. Bernard's Place.
01-127338	AIDSCARE, Inc.	3,500,000	3,057,237	442,763	3,500,000	-	Construction and establishment of West Side Center of Chicago.
01-127618	City of Woodstock	100,000	75,200	24,800	100,000	-	Opera House improvements.
01-128048	City of Wheaton	485,748	485,748	-	485,748	-	All cost associated with flood control project impacting North Main Street and Coal Avenue.
01-128106	Northern Illinois University	7,800,000	5,171,872	-	5,171,872	2,628,128	Chiller project for Northern Illinois University in DeKalb.
02-120362	City of Bloomington	925,000	895,563	29,437	925,000	-	All costs assoc with downtown streetscape improvements.
02-120363	Town of Normal	675,000	448,825	-	448,825	226,175	Development of downtown plaza.
02-120366	Bensenville Park District	277,000	272,968	4,032	277,000	-	Restoration & rehab. of historic bldgs. @ Fisher Farm site.
02-120370	Town of Normal	250,000	166,250	1,800	168,050	81,950	Development of downtown plaza.
02-120376	Institute of Puerto Rican Arts & Culture	700,000	350,000	350,000	700,000	-	Renovation of Humboldt Park stables building
02-120551	El Paso-Gridley Community Unit School District 11	29,271	25,000	4,271	29,271	-	Construct an all-weather track
02-120581	Village of Orland Park	2,500,000	1,622,270	877,730	2,500,000	-	Building renovation for use as a police station and parks maintenance facility for the village
02-120652	Palatine Township	28,000	23,980	4,020	28,000	-	Conversion of water system from well to municipal water at the community child care center
02-120723	El Paso-Gridley Community Unit School District 11	32,407	25,000	7,407	32,407	-	Construction of all-weather track at El Paso high school/grade school
02-120802	Streamwood Park District	110,000	93,817	5,254	99,071	10,929	Veterans Park wetlands restoration
02-120810	Village of Fox Lake	-	-	-	-	-	Construct a bike path in Fox Lake, IL.
02-120837	Village of Tower Lakes	12,591	12,557	-	12,557	34	Expand village hall for document storage space, tower lakes.
02-120838	Village of Wauconda	50,000	25,820	24,180	50,000	-	Provide wheelchair lift at citizens activity center to allow access for seniors and handicapped individuals
02-120861	Village of Richmond	1,750,000	1,683,051	66,949	1,750,000	-	Costs for the construction of a wastewater treatment facility to replace the currently outdated & failing treatment plant
02-120967	City of North Chicago for North Chicago Library	31,610	17,500	14,110	31,610	-	Capital improvements to library facility
02-120998	City of North Chicago	132,100	132,100	-	132,100	-	Purchase properties at 2140 and 2128 Sheridan Road
02-121183	Danville Family YMCA	100,000	50,000	50,000	100,000	-	New roof for the Danville YMCA.
02-121193	Quincy Metro Exposition, Auditorium and Office Bldg	200,000	-	200,000	200,000	-	Acquisition of land/construction of parking space/Quincy.
02-121244	Spanish Coalition for Jobs Inc	100,000	59,720	40,280	100,000	-	Construct parking lot in Chicago
02-121245	El Valor Corporation	100,000	66,185	33,815	100,000	-	Various capital improvements and purchase of equipment
02-121285	Piatt County Museum, Inc.	65,000	32,500	32,500	65,000	-	Soil testing and construction of a septic system and parking lot
02-121346	City of Danville	600,000	514,307	4,037	518,344	81,656	Replacement and reconstruction of a portion of Winters Ave.
02-121382	St. Joseph High School	50,000	25,000	25,000	50,000	-	All costs associated with the replacement of the roof on the high school
03-120025	Jewish Federation of Metropolitan Chicago	50,000	25,000	25,000	50,000	-	Capital safety improvements at Northbrook facility.
03-120037	Bd of Educ Dist 148	100,000	64,596	-	64,596	35,404	Replace heating system at Franklin school
03-120050	Chicago Park District	10,000,000	5,000,000	-	5,000,000	5,000,000	Various capital improvements
03-120069	Jewish Federation of Metropolitan Chicago	250,000	125,000	125,000	250,000	-	Renovate 3rd floor of the Ezra Multi Purpose Center Chicago
03-120071	Northeast IL Regional Commuter Railroad Corp	2,000,000	1,000,000	1,000,000	2,000,000	-	For the redevelopment of the Jefferson Park Terminal
03-120075	Village of Calumet Park	650,000	408,429	241,571	650,000	-	Construction of an elevated water tank
03-120089	City of East Saint Louis	800,000	400,000	400,000	800,000	-	The repair of the Mary Brown Community Center
03-120231	IMD Guest House Foundation	1,000,000	500,000	-	500,000	500,000	Costs associated with construction of guest house
03-120283	Jewish Federation of Metropolitan Chicago	50,000	25,000	25,000	50,000	-	Costs for the purchase and/or installation of safety/security infrastructure at the Jewish Children's Bureau in Northbrook
03-120284	Jewish Federation of Metropolitan Chicago	50,000	25,000	25,000	50,000	-	Costs for the purchase and/or installation of safety/security infrastructure at the Jewish Children's Bureau in Northbrook
03-120482	City of Taylorville	200,000	100,000	100,000	200,000	-	Construct an emergency services building in Taylorville
03-120532	Kane County	40,000	20,000	20,000	40,000	-	Costs for construction of medical examination room at child advocacy center for victims of physical and sexual abuse

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

GRANT MANAGEMENT PROJECTS

For the Two Years Ended June 30, 2008
(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
03-120586	City of Monmouth	\$ 40,000	\$ 20,000	\$ 20,000	\$ 40,000	\$ -	Purchase fire truck w/ladder platform in Monmouth, IL
03-120845	DuSable Museum of African American History	10,000,000	5,000,000	557,170	5,557,170	4,442,830	Various improvements. To include but not limited to: construction, renovation of bldg, purchase of equip., and nec.costs
03-120860	Naperville Park District	100,000	55,000	45,000	100,000	-	Construct trail plaza at Pioneer Park
03-120957	Village of Island Lake	100,000	50,000	50,000	100,000	-	Water main extension.
03-121009	City of Northlake	350,000	179,305	170,695	350,000	-	City of Northlake - North Avenue Frontage Road project
03-121072	Union Ridge School District 86	100,000	50,000	50,000	100,000	-	All costs assoc with construction of parking and drop-off area for students and parents in lot across from school
03-121117	City of Carbondale	639,128	214,000	425,128	639,128	-	Land acquisition and preparation for construction of police station
03-121291	City of Georgetown	50,000	25,000	-	25,000	25,000	Repairs and/or renovations to Georgetown sewer plant
03-121335	U Chicago Argonne LLC	348,500	348,500	-	348,500	-	Costs associated with i-wire project
03-121391	Village of Reddick	60,000	30,000	-	30,000	30,000	All costs associated with upgrading village water system
03-121395	Village of Essex	500,000	250,000	250,000	500,000	-	All costs associated with sanitary sewer and water projects
03-121402	Village of Burnham	400,000	225,218	174,782	400,000	-	Construct an addition to the police station in Burnham
03-121406	City of Chicago	5,000,000	2,000,000	-	2,000,000	3,000,000	Industrial site redevelopment
03-121407	City of Chicago	3,500,000	1,750,000	1,750,000	3,500,000	-	All costs associated with road, water, sewer, and lighting improvements on 76th St. between S. Kostner and S. Pulaski
03-121409	Lincoln Square Theatre	3,500,000	2,979,319	520,681	3,500,000	-	Restoration/renovation of historic theater
03-121413	Institute of Puerto Rican Arts & Culture	2,500,000	1,250,000	1,250,000	2,500,000	-	Redevelop Humboldt Park stables building
03-121418	NAACP 3035 Kankakee Branch	30,000	15,000	14,800	29,800	200	Interior renovations at NAACP in Kankakee
03-121450	Kankakee County Historical Society	250,000	125,000	125,000	250,000	-	Infrastructure improvements in Kankakee
03-121541	Chicago Housing Authority	2,000,000	1,057,065	942,935	2,000,000	-	Various capital improvements to include but not limited to: construction, renovation and any other necessary expenses
03-121557	Lester and Rosalie Amixter Center	150,000	89,365	60,635	150,000	-	Capital improvements to facility
03-121562	U Chicago Argonne LLC	103,287	103,287	-	103,287	-	Capital improvements related to the expansion of the i-wire optical network
03-121579	County of Cook Bureau of Health Services	1,500,000	1,192,994	307,006	1,500,000	-	Expand & upgrade hospital pharmacy
03-121713	Buncombe Public Water District	99,944	50,000	49,944	99,944	-	All costs associated with water system improvements
04-120005	Easter Seals Metropolitan Chicago	4,000,000	2,621,759	1,378,241	4,000,000	-	All costs associated with capital expenses
06-203009	City of Marion	3,000,000	2,892,333	107,667	3,000,000	-	Capital grant for public infra. Improve. Assoc w/construction of minor league baseball stadium in Marion, IL.
06-203010	Concerned Citizens for Justice	400,000	-	161,879	161,879	238,121	Renovation of facility housing the Lincoln Community Training & Cultural Center
06-203011	Madison County	700,000	350,000	381	350,381	349,619	Grant funds will be used for the design & construction of sanitary sewer transmission lines in the Eagle Park neighborhood.
06-203012	City of East St. Louis	800,000	-	-	-	800,000	Grant funds will be utilized to complete exterior renovations and the purchase of land for a parking lot
06-203015	Village of Bellwood	450,000	225,000	225,000	450,000	-	Village of Bellwood - repaving various alleys and associated storm sewer replacements.
06-203016	Maywood Public Library	75,000	18,750	-	18,750	56,250	Grant funds will be used for costs associated with resurfacing the parking lot including landscaping.
06-203017	Village of Hillside	33,000	-	-	-	33,000	For the purpose of completing the refurbishment of a water tower, to include all prior incurred costs
06-203019	Village of Maywood	135,000	-	33,750	33,750	101,250	Infrastructure improvements, to include all prior incurred costs.
06-203020	Village of Oak Park for the Ernest Hemingway Found.	50,000	-	50,000	50,000	-	Village hall renovation, to include all prior incurred costs.
06-203021	Village of Broadview	50,000	25,000	25,000	50,000	-	Alley reconstruction, storm sewer extension/replacement, sidewalk removal and replacement.
06-203022	Village of Bellwood	50,000	25,000	25,000	50,000	-	Village of Bellwood - alley repaving and replacement of associated storm sewers.
06-203029	Illinois Department of Transportation	2,223,794	925,239	113,552	1,038,791	1,185,003	Member projects
06-203031	Il. Dept. of Natural Resources	6,446,978	4,030,850	1,147,799	5,178,649	1,268,328	Member projects
06-203032	Capital Development Board	790,000	790,000	-	790,000	-	Member projects
06-203033	Il. Dept. of Natural Resources	1,369,173	598,482	103,900	702,382	666,791	Member projects
06-203038	City of Washington	150,000	37,500	112,500	150,000	-	Costs associated with construction of new community center
06-203039	City of Washington	250,000	62,500	187,500	250,000	-	Wilmore Road area utility and infrastructure; new community center
06-203040	Comm. Services West for Comm. Christian Academy	200,000	-	200,000	200,000	-	Construction/renovation at the academy of scholastic achievement
06-203044	Mt. Vernon Community Foundation	1,800,000	450,000	1,350,000	1,800,000	-	For the cost of construction of a multipurpose community center. The facility will be at 13 W. Adams Chicago, IL.
06-203046	San Miguel Febres Cordero School Inc.	100,000	-	100,000	100,000	-	Building renovation
06-203047	Boys & Girls Clubs of Chicago	100,000	25,000	-	25,000	75,000	Various capital improvements including restoration of totem poles in front of facility
06-203054	City of Berwyn	250,000	125,000	125,000	250,000	-	Renovate community center to serve seniors and youth. Berwyn
06-203058	Village of Dixmoor, an Illinois Municipal Corporation	750,000	187,500	-	187,500	562,500	For repairs to village hall and public works building.
06-203060	Boys & Girls Club of Pekin	100,000	25,000	75,000	100,000	-	Renovation and improvement to bldg. located at 1101 Veerman.
06-203061	Buffalo Grove Park District	25,000	6,250	18,750	25,000	-	Costs for construction of a new exhibit in the Raupp Museum's main exhibit gallery in Buffalo Grove, IL.
06-203065	City of East Moline	38,512	20,000	18,512	38,512	-	City of East Moline - purchase emergency back-up generator for water plant.
06-203066	City of Lake Forest	50,000	-	50,000	50,000	-	Renovation of Stirling Hall for recreation dept. In Lake Forest, to include all prior incurred costs
06-203069	City of Lake Forest	350,000	175,000	175,000	350,000	-	City of Lake Forest - route 60 and Academy Drive intersection construction
06-203070	City of Lake Forest	100,000	-	100,000	100,000	-	All costs associated with a senior center garage and parking lot
06-203081	Quad City Botanical Center Foundation	100,000	-	100,000	100,000	-	Design and construction of a new children's garden
06-203083	SOS Children's Villages Illinois	1,000,000	500,000	500,000	1,000,000	-	Construct a community center in the Auburn-Gresham neighborhood of Chicago.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

GRANT MANAGEMENT PROJECTS

For the Two Years Ended June 30, 2008
(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
06-203084	Boys and Girls Club of Greater Peoria, Inc.	\$ 375,000	\$ -	\$ 104,750	\$ 104,750	\$ 270,250	Upgrade, renovation and facility repair.
06-203086	Vernon Township	50,000	12,500	37,500	50,000	-	Installation of storm sewers to alleviate flooding problem on River Oaks Drive.
06-203087	Village of Stickney	500,000	250,000	250,000	500,000	-	Renovation of police gun range in Stickney
06-203094	Dream Associates, Inc.	200,000	50,000	-	50,000	150,000	Grant funds will be applied to the cost of construction of a building to serve as a community learning center.
06-203095	Community High School District 128	100,000	50,000	50,000	100,000	-	Costs for construction of tennis courts & add'l seating at the stadium located at the former Nike missile site Vernon Hills
06-203096	City of Keithsburg	49,988	12,500	37,488	49,988	-	Grant funds will be used for acquisition and/or installation of rip-rap materials for shore protection.
06-203102	The Love Foundation	25,000	-	25,000	25,000	-	Rent for office space in 2 buildings and provide operational support for youth programs funded by the grantee.
06-203103	Associated Talmud Torahs of Chicago	34,900	-	34,900	34,900	-	Grant funds to the Ida Crown Jewish Academy for repairs located at 2828 W Pratt Blvd. in Chicago, IL
06-203104	Village of Niles	100,000	50,000	-	50,000	50,000	Capital improvements to include resurfacing and patching Melvina Ave from Touhy Ave to Gross Point Rd.
06-203105	Village of Morton Grove	130,000	32,500	97,500	130,000	-	Capital improvements to include demolition of properties for off street parking for the Dempster St. commercial corridor
06-203108	City of Burbank for the Burbank Fire Department	1,000,000	250,000	750,000	1,000,000	-	Funds from this grant will be applied to beautification of 79th St. from Cicero Ave. to Harlem Ave. in the City of Burbank
06-203110	YMCA of Metropolitan Chicago	75,000	-	75,000	75,000	-	Upgrade facility by replacing existing windows with duplicates having a greater fire rating
06-203111	YMCA of Metropolitan Chicago	10,000	2,500	7,500	10,000	-	Upgrade facility by installation of an emergency alarm/alert system in the swimming pool area
06-203113	Lutheran Social Services of Illinois	48,500	-	48,500	48,500	-	Capital improvements, skylights; planters & greenery, window treatments, reupholster chairs, furniture, wall decorations
06-203115	Jewish Federation of Metropolitan Chicago	1,795,500	448,875	1,346,625	1,795,500	-	Security and other capital improvements at multiple locations including 30 S. Wells St. in Chicago
06-203116	Jewish Federation of Metropolitan Chicago	1,400,000	350,000	1,050,000	1,400,000	-	Security and other capital improvements at multiple locations including 30 S. Wells St. in Chicago
06-203118	Illinois Inst of Technology	4,000,000	1,000,000	1,647,377	2,647,377	1,352,623	For the design & basic construction of a tech incubator in the Engineering Research Bldg located at 55 E 34th St., Chicago
06-203120	Academy for Urban School Leadership	250,000	-	250,000	250,000	-	For the Chicago Academy - capital improvements, to include all prior incurred costs.
06-203121	El Valor Corporation	2,500,000	625,000	1,875,000	2,500,000	-	Construction of a new children and family community resource center
06-203126	Rockford Area Ventures, Inc. NFP	1,600,000	-	1,600,000	1,600,000	-	Costs associated with renovation/improvements to the (No Suggestions) facility to include equipment, furniture, tools, etc.
06-203132	Community Christian Alternative Academy	100,000	-	100,000	100,000	-	Roof repair and renovation of computer lab due to water damage.
06-203133	Concerned Citizens Inc.	25,000	6,250	18,750	25,000	-	For the purchase & installation of 2 central air condensers including installation of duct work & new sewage system
06-203134	Indo-American Center	77,000	-	19,250	19,250	57,750	Computer lab construction and to include HVAC upgrades
06-203135	The Thresholds	15,000	-	15,000	15,000	-	The design, bldg & installation of a commercial kitchen facility in the bldg located at 8050 Monticello Ave Skokie, IL
06-203136	Jewish Council for Youth Services	100,000	-	25,000	25,000	75,000	Construction projects at Camp Red Leaf
06-203137	City of Chicago	40,000	-	10,000	10,000	30,000	Renovation/maintenance of alley and drain of 1741-1743 West 99th Street in Chicago.
06-203138	City of North Chicago	75,000	18,750	-	18,750	56,250	Purchase property along 1600, 1700, and 1800 blocks of Sheridan, near downtown.
06-203139	City of Waukegan	75,000	18,750	56,250	75,000	-	Renovation project to include but not limited to: new sidewalks with brick pavers and ornamental streetlights
06-203141	Village of Andalusia	11,000	-	11,000	11,000	-	Costs associated to blacktop a parking lot at park, to include wiring for nearby batting cage and trenching for drainage
06-203142	City of Moline	5,000	-	5,000	5,000	-	Water main extension in Milan / Moline
06-203143	Martin Luther King Jr., dba King Center Activity Fund	20,000	-	16,197	16,197	3,803	Replacement of main entrance doors.
06-203146	Putnam County	150,000	-	150,000	150,000	-	Courthouse roof repair.
06-203147	City of Oglesby	50,000	12,500	37,500	50,000	-	Renovation of wastewater treatment plant in Oglesby
06-203148	County of Bureau	50,000	12,500	37,500	50,000	-	All costs associated with improvements to Bureau County jail.
06-203149	City of Spring Valley	40,000	10,000	30,000	40,000	-	The grantee is a governmental entity that will use grant funds to renovate the restrooms on the west side of Kirby Park.
06-203152	City of Aurora	30,000	-	-	-	30,000	All costs associated with an interactive water fountain
06-203154	Village of Montgomery	50,000	-	50,000	50,000	-	All costs associated with the construction of a village hall
06-203155	Hesed House, Inc.	50,000	-	50,000	50,000	-	Upgrades and general improvements to 659 South River Street
06-203156	Science & Technology Interactive Center DBA Scitech	36,672	9,168	27,504	36,672	-	The costs for construction/renovation to the roof & chimney of the museum located at 18 W. Benton St. in Aurora
06-203157	City of Aurora	15,000	-	15,000	15,000	-	Playground in the area of 1379 Momomoy Road, Aurora
06-203158	Rush-Copley Foundation	8,500	-	8,481	8,481	19	Costs associated with the purchase of a bi-phasic defibrillator
06-203159	Association for Individual Development	30,000	7,500	22,500	30,000	-	Construction/renovation of a new CILA home located at 212 Moore Ave.
06-203160	City of Aurora	30,000	-	7,500	7,500	22,500	To construct a park, trails & public open-spaces that will connect existing recreational assets with regional bike trails
06-203161	AURORA TOWNSHIP	34,828	8,707	-	8,707	26,121	Costs related to the installation of water mains in Ogen Gardens subdivision, consisting of 116 homes.
06-203164	Village of East Alton	100,000	25,000	75,000	100,000	-	Acquisition and renovation of building adjacent to the village administration building for the zoning and building dept.
06-203165	Chouteau Township	40,000	10,000	1,600	11,600	28,400	Construction of drain system which will drain a low area in the middle of the Mitchell Lake subdivision.
06-203168	Village of Worden	25,000	6,250	18,750	25,000	-	Tuck point and roof repair of village hall
06-203170	Village of Lake Bluff	240,000	60,000	-	60,000	180,000	Construct roadway & sidewalk improvements to E Center, E Scranton, and W Scranton Ave in the central business district
06-203172	Highwood Library for Communities in Partnership	50,000	12,500	22,117	34,617	15,383	To replace the roof and the furnace and the air conditioner
06-203173	Career Resource Center, Inc.	60,000	-	60,000	60,000	-	All costs associated with facility renovations
06-203175	Westside Holistic Family Services, Inc.	1,000,000	-	1,000,000	1,000,000	-	Elevator upgrades at 4909 W Division Street and renovations at 5454 W North Avenue
06-203176	City of Berwyn	250,000	-	250,000	250,000	-	Purchase a new aerial ladder fire truck and related equipment including previously incurred costs.
06-203177	Il. Dept. of Natural Resources	6,800,000	128,653	3,336,210	3,464,864	3,335,136	Member projects
06-203180	City of East Moline	69,552	60,048	9,504	69,552	-	Remove storm drain and replace with open ditch for flood prevention in East Moline
06-203182	City of East Moline	9,000	2,250	6,750	9,000	-	Improvements of the 8th Avenue top lot in the Watertown area of East Moline

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(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
06-203183	City of Hometown	\$ 100,000	\$ 25,000	\$ 75,000	\$ 100,000	\$ -	Costs for the installation of lighting for the baseball/softball fields, the walking track & the playground areas in Patterson Park
06-203184	City of Lewistown	50,000	-	31,370	31,370	18,630	All costs associated with renovations to city hall, equipment, and signage
06-203185	City of Moline Park & Recreation Dept.	45,000	11,250	33,750	45,000	-	Municipal park renovation
06-203186	City of Silvis	106,500	26,625	26,158	52,783	53,717	For costs associated with improvements to Phipps Prairie Park & Schadt Park
06-203187	Friends of the Colonel Benjamin Stephenson House	28,950	-	28,950	28,950	-	Costs associated with improvements to the historic Stephenson house building and grounds, to include all prior incurred costs
06-203189	City of Edwardsville	200,000	50,000	150,000	200,000	-	Cost of restoring specifically identified areas of brick streets which are included in the "local landmark brick street district."
06-203190	Evergreen Park Public Library	50,000	-	50,000	50,000	-	Used for architect/engineering fees for the expansion and renovation of public library facilities.
06-203192	Friends of Moline Softball	5,000	-	5,000	5,000	-	All costs associated with the purchase of dugout covers.
06-203193	Friends of Moline Softball	12,000	-	12,000	12,000	-	All costs associated with the purchase of bleachers.
06-203195	Hero Street Monument Committee	12,000	-	12,000	12,000	-	Costs for the creation, purchase, transportation & installation of the helmet, rifle, flag & eagle sculpture piece.
06-203197	Irish American Heritage Center	10,000	-	10,000	10,000	-	All costs associated with completion of the 2nd floor cultural wing, to include all prior incurred costs.
06-203199	Jewish Council for Youth Services	15,000	-	15,000	15,000	-	Building of a dining hall
06-203205	Madison County Historical Society, Inc.	62,500	15,625	18,199	33,824	28,676	To finish paying the remaining mortgage on the land and reimburse the grantee for prior incurred costs
06-203207	Martin Luther King Jr., dba King Center Activity Fund	38,000	-	38,000	38,000	-	Bathroom renovations and lighting improvements for the MLK Community Center located at 630 Ninth Street in Rock Island
06-203209	Mitchell Fire Protection District	250,000	62,500	187,500	250,000	-	To be used for the construction of (3) new apparatus bays which will be built at 213 E. Chain of Rocks Rd. in Mitchell.
06-203210	Moline School District No. 40	25,000	-	25,000	25,000	-	To be used to complete renovations and improvements to a baseball field located at Moline High School in Moline, IL
06-203212	Nameoki Township	31,950	8,060	23,890	31,950	-	Replace pumps and control equipment at two holding ponds.
06-203220	Chicago Board of Education	4,190	-	4,190	4,190	-	Rebuild exhaust fans leading to a new exhaust system for a commercial stove at Jacqueline Vaughn Occupational High School.
06-203221	Village of Andalusia	25,000	-	25,000	25,000	-	Baseball park concession stand with restrooms and build a walkway/bike path.
06-203222	Village of Bartonville	50,000	12,500	6,900	19,400	30,600	For costs associated with the demolition & removal of an uninhabitable bldg located 1609 W. Garfield Ave. in Bartonville, IL
06-203223	Village of Peoria Heights for Peoria Heights Police Dep	50,000	12,500	37,500	50,000	-	Peoria Heights - Prospect Road street lighting
06-203224	Village of Worden	85,000	21,250	63,750	85,000	-	Repairs to the village hall including tuck pointing of the brick exterior and roof repairs
06-203226	Chicago Board of Education	20,000	-	20,000	20,000	-	For Von Steuben High School - all costs associated with the renovation of the community room (room 122)
06-203229	Village of Riverside	75,000	18,750	12,923	31,673	43,327	Village of Riverside - improve the southwest well house to house Riverside Cultural Center
06-203230	Village of Lincolnwood	166,000	62,500	103,500	166,000	-	For village's flood control program including previously incurred expenses
06-203232	Game Time, Inc.	18,000	-	18,000	18,000	-	For operational expenses, to include all prior incurred costs
06-203233	Claude & Addie Wyatt Community and Family Life Ctr	75,000	-	75,000	75,000	-	Costs associated with refurbishing floors and ceilings at the Addie Wyatt Child Care Center
06-203234	La Causa Community Committee	20,000	-	20,000	20,000	-	Demolition of ceiling, walls & installation of electrical conduit & wiring
06-203238	Sullivan House	15,000	-	15,000	15,000	-	Demolition of property (625 18th street) and construction of parking lot, including landscaping, to include prior-incurred costs
06-203239	Teachers Emeritus Corps	10,000	-	10,000	10,000	-	Educational supplies & other costs associated with an in-school tutoring program in Chicago
06-203241	Southeast Calumet Heights Homeowner Association	24,500	-	24,500	24,500	-	All costs associated with neighborhood beautification project.
06-203242	Chicago Park District	3,450,000	-	862,500	862,500	2,587,500	Improvements at Taylor Lauridsen Park, including but not limited to construction of a field house
06-203243	Chicago Park District	3,450,000	-	862,500	862,500	2,587,500	Improvements to Jesse Owens Park, including but not limited to construction of field house
06-203244	Village of Stickney	25,000	6,250	18,750	25,000	-	Purchase of police vehicle and related equipment
06-203248	Village of Bartonville	33,954	8,750	25,204	33,954	-	Purchase a fire/rescue boat and related equipment to be used by the fire and rescue squad.
06-203250	Black Hawk College	10,000	-	2,500	2,500	7,500	For all costs associated with science laboratory renovations
06-203251	Bolingbrook Park District	50,000	-	50,000	50,000	-	Costs associated with construction of nature center in Bolingbrook
06-203252	Boys & Girls Club of the Mississippi Valley, Inc.	20,000	-	20,000	20,000	-	Costs associated with the purchase of property
06-203254	Chicago Board of Education	10,000	-	10,000	10,000	-	Capital improvements to include auditorium renovation and erecting of flag pole.
06-203256	Chicago Children's Museum	150,000	37,500	-	37,500	112,500	Expansion of the museum's expansion project and specifically the early childhood exhibits
06-203257	Chicago Family Health Center, Inc.	100,000	-	100,000	100,000	-	Expansion of South Chicago Clinic located at 9119 S. Exchange will include new dental suites in Chicago
06-203258	Chouteau Township	10,000	2,500	3,500	6,000	4,000	Water main/sewer line improvements in the Mitchell Lake subdivision, to include prior incurred costs
06-203259	City of Alton ILL.	389,313	97,328	291,985	389,313	-	Relocation of central Avenue in Alton
06-203260	City of Benton	40,000	10,000	30,000	40,000	-	To asphalt the parking lot & pour the decorative area in concrete & install outdoor seating, electrical lighting & water fountain
06-203262	Chicago Park District	200,000	-	50,000	50,000	150,000	Improvements of community parks in the 19th ward of Chicago
06-203263	City of Christopher	25,000	6,250	18,750	25,000	-	Relocation of a baseball field; funds will cover routing three phase power, lighting and dirt work.
06-203264	Coffeen Fire Protection District	50,000	-	12,500	12,500	37,500	Costs associated with construction of new fire house
06-203265	City of East Moline	45,000	11,250	33,750	45,000	-	Replacement and resurfacing of the tennis and basketball courts at Mitchell Park
06-203266	City of Herrin	55,000	13,750	-	13,750	41,250	All costs associated with sewage pumping station improvements.
06-203267	City of Hickory Hills	100,000	25,000	75,000	100,000	-	Widen 82nd Ave. From 91st Street to 93rd Street in Hickory Hills
06-203268	City of Moline	5,000	-	5,000	5,000	-	Water main extension in Milan/Moline
06-203269	City of North Chicago	150,000	37,500	112,500	150,000	-	Construction of new 6 foot wide concrete sidewalk and bike path on east side of Waukegan Rd (IL Rte 43)
06-203271	City of Palos Heights	23,337	10,000	13,337	23,337	-	Improvement/construction of sidewalks in Palos Heights
06-203272	City of Palos Hills	100,000	-	76,951	76,951	23,049	Nature walk, restoration of wetland areas and a passive park.
06-203275	City of Peoria	50,000	-	50,000	50,000	-	Purchase defibrillators.

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06-203277	City of Taylorville	\$ 200,000	\$ 50,000	\$ 150,000	\$ 200,000	\$ -	Emergency svcs. center at the City of Taylorville's police & fire depts., emergency services & disaster agency (ESDA) facilities
06-203280	Chicago Board of Education	5,000	-	5,000	5,000	-	Electrical upgrades to provide internet access to the students in the classrooms.
06-203282	Chicago Board of Education	5,000	-	5,000	5,000	-	For all costs associated with purchasing & installing security equipment at Edgebrook Elementary School
06-203283	Edison Park Chamber of Commerce	10,000	2,500	7,500	10,000	-	For landscape project on parkway located in downtown Edison Park business district, Oliphant & Olmsted avenue.
06-203284	Enfield Fire Protection District	18,400	-	18,400	18,400	-	Purchase of self contained breathing apparatus (scab) equipment
06-203290	County of Fulton	50,000	-	25,000	25,000	25,000	Electrical wiring.
06-203291	County of Gallatin	50,000	-	12,500	12,500	37,500	All costs associated with tuck pointing and replacement of windows
06-203294	The Governor Duncan Association	150,000	37,500	102,307	139,807	10,193	Restoration of historically significant building
06-203295	Green Hills Public Library District	15,000	-	15,000	15,000	-	Grant funds will be used to purchase furnishings and computers for the children's activity room.
06-203298	Rock Island School District 41	10,000	-	10,000	10,000	-	Blacktop expansion and resurfacing the walking track at Horace Mann Choice School, to include all prior-incurred costs.
06-203300	Hyde Park Neighborhood Club	50,000	-	50,000	50,000	-	Renovation of the gymnasium, specifically installing a wood floor
06-203301	Indian Creek Township	50,000	12,500	37,500	50,000	-	Improvements to the township senior citizens and community building to make it ADA compliant
06-203302	Indo-American Center	25,000	-	25,000	25,000	-	For commercial kitchen upgrades and expansion to allow for the City of Chicago's Golden Diner's program
06-203303	Keshet	50,000	-	50,000	50,000	-	Specialized computers, augmentative devices & software for classrooms designed for children with developmental disabilities
06-203306	Lane Tech Century Foundation	20,000	-	20,000	20,000	-	Reimbursement for costs associated with the purchase and installation of field lighting at Lane Tech Stadium
06-203309	Loyola University of Chicago	100,000	-	100,000	100,000	-	Renovations to the University's Mundelein Center Skyscraper Building, to include all prior incurred costs
06-203310	Main Street East Moline	11,000	-	-	-	11,000	Purchase land and construct a welcome sign in downtown East Moline.
06-203312	Midwest Writing Center	3,500	-	3,500	3,500	-	All costs associated with the publishing of books that will help educate students about the Holocaust.
06-203313	Moline Township	45,000	-	45,000	45,000	-	Demolition of property (625 18th street) and construction of parking lot, including landscaping, to include prior-incurred costs
06-203315	New Kingdom Trailriders	10,000	-	10,000	10,000	-	For miscellaneous office supplies and equipment and to assist in paying part-time staff
06-203317	Centre E. Metro Exposition Auditorium and Office Bldg	350,000	-	350,000	350,000	-	All costs associated with capital improvements at the North Shore Center for the Performing Arts in Skokie
06-203318	North Shore Church of Christ	20,000	-	20,000	20,000	-	Purchase a van for use by South Side Positive Youth
06-203319	Northern Township	40,000	10,000	30,000	40,000	-	Upgrade township roadways for increased safety
06-203320	Norwood Park Chamber of Commerce Train Station	250,000	-	250,000	250,000	-	Completion of the last phase of the Norwood Park train station restoration project and to include prior incurred costs
06-203321	Norwood Park School Educational Foundation, Inc.	150,000	-	150,000	150,000	-	All costs associated with virtual expansion
06-203324	Oak Park Public Library	100,000	-	57,340	57,340	42,660	Renovation of the Maze Branch Library to include making the building accessible through the front entrance
06-203327	City of Orient	50,000	-	50,000	50,000	-	Correct sanitary sewer collection problems.
06-203328	City of Pana for the Carnegie-Schuyler Library	100,000	-	100,000	100,000	-	Construct addition for library
06-203329	Park Avenue Assisted Living Services	460,000	-	460,000	460,000	-	Costs for the construction of affordable housing for low/moderate-income buyers located in the E. Garfield Park Community
06-203333	Ridgewood High School	50,000	-	50,000	50,000	-	All costs associated with the purchase of equipment
06-203334	Rock Island County Regional Office of Education	11,188	-	11,188	11,188	-	All costs associated with purchase of equipment.
06-203335	Rock Island Girls Softball League	10,000	-	10,000	10,000	-	Build a softball field with lighting
06-203336	St. Juliana Parish	50,000	-	50,000	50,000	-	All costs associated with repairing a failing joint between two existing structures.
06-203337	St. Patrick High School	50,000	12,500	37,500	50,000	-	All costs associated with renovation/improvements to swimming pool, locker/shower room and balcony
06-203338	Chicago Board of Education	5,000	-	5,000	5,000	-	Refinish/repair of school lockers, to include all prior incurred costs.
06-203339	Chicago Board of Education	5,000	-	5,000	5,000	-	All labor costs associated with the construction of a girls locker room.
06-203340	Sesser Junior Baseball Inc	50,000	-	50,000	50,000	-	Costs associated with lighting for baseball fields in Sesser.
06-203341	Shawnee Community College	25,000	6,250	18,750	25,000	-	Resurface the driving and parking surface for the truck driving program
06-203342	Southeastern Illinois College	30,000	7,500	22,500	30,000	-	Repairs and upgrade of the air conditioning system at the George T Dennis Visual and Performing Arts Center
06-203345	Momenta Inc.	12,240	-	12,240	12,240	-	Capital improvements to the Doris Humphrey Memorial Theatre
06-203346	The University of Chicago Hospitals	100,000	-	100,000	100,000	-	To be used specifically for the purchase of two anesthesia booms (ceiling booms that have the capacity to swing).
06-203350	Union Ridge School District 86	50,000	12,500	37,500	50,000	-	Upgrade middle school science laboratory to meet safety compliance requirements
06-203352	Chicago Board of Education	42,500	-	42,500	42,500	-	All costs associated with a new venting system in the culinary arts classroom at Jacqueline Vaughn Occupational High School
06-203353	Village of Alsip	25,000	6,250	18,262	20,512	4,488	Funding for an engineering and conceptual drawing to beautify Pulaski Avenue between 115th and 123rd Street
06-203355	Village of Bolingbrook	100,000	25,000	75,000	100,000	-	Funds to assist in supporting the installation of street lighting on a main roadway within the village
06-203356	Village of Dongola	50,000	12,500	37,500	50,000	-	Construction of a new garage/storage building for the street department.
06-203357	5th District Rapid Response Team	50,000	12,500	11,999	24,499	25,501	Alsip - 5th district rapid response team - purchase S.W.A.T equipment
06-203358	Village of Evergreen Park	50,000	12,500	37,500	50,000	-	Village of Evergreen Park - purchase new seniors mini-bus
06-203359	Village of Glen Carbon	62,000	-	15,500	15,500	46,500	Construction of a recreational trail with supporting facilities, including parking, restrooms and rest areas
06-203360	Village of Gurnee	125,000	31,250	-	31,250	93,750	Village of Gurnee - revitalize East Grand Avenue
06-203362	Village of Merrionette Park	50,000	12,500	37,365	49,865	135	For purchase of new ambulance
06-203363	Village of New Haven	20,000	-	5,000	5,000	15,000	Replacement of existing water lines.
06-203364	Village of Oak Lawn	100,000	25,000	51,971	76,971	23,029	Redevelopment plans and studies, for the area of 111th and Cicero
06-203365	Village of Palos Park	40,000	10,000	30,000	40,000	-	Install air conditioning system in the village recreational/community center
06-203366	Village of Pittsburg	15,000	-	15,000	15,000	-	Upgrade water system pump station, to include prior incurred costs

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06-203367	Village of Romeoville	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	For completion of Airport Road and the construction of a bike/pedestrian trail
06-203369	Westside Baseball of Oak Lawn	15,000	-	15,000	15,000	-	Purchase of lighting for the baseball/softball field
06-203373	WWII Black Navy Veterans of Great Lakes Memorial	30,000	-	30,000	30,000	-	Renovations/improvements at Veterans Memorial Park in North Chicago
06-203374	Gill Park Cooperative	50,000	-	50,000	50,000	-	Capital improvements including interior and exterior building/garage renovation.
06-203375	Joliet Park District	40,000	10,000	30,000	40,000	-	Purchase & installation of sound & closed circuit video systems for Inwood Complex Rec. Ctr. located 3000 W. Jefferson
06-203376	St. Monica Parish	50,000	-	50,000	50,000	-	Construction of a science laboratory.
06-203377	Community College Dist #508 for Olive-Harvey College	35,000	-	35,000	35,000	-	Costs associated with educational programs including extracurricular activities
06-203380	St Rose Center	400,000	237,909	162,091	400,000	-	For the purchase & installation of central air for the grantee's facility located at 4911 S. Hoyne Ave. in Chicago.
06-203381	Chicago Better Housing Association	20,000	-	20,000	20,000	-	Predevelopment funds for building a personal care senior facility located at 6701 South Union in Chicago
06-203383	Chatham Educational & Training Services Organization	50,000	-	13,885	13,885	36,115	Building acquisition and renovation, to include all prior incurred costs
06-203385	Heritage Community Development Corporation	50,000	-	50,000	50,000	-	For the purchase of a storefront building adequate for office space and house program activities
06-203389	LaRabida Children's Hospital and Research Center	100,000	25,000	75,000	100,000	-	For the cost of installation of a sprinkler system at the grantee's facility located at E. 65th St. at Lake Michigan.
06-203390	Hegewisch Community Committee	25,000	-	6,250	6,250	18,750	Remodel pantry, restroom, program area and administration area of facility at 13260 S. Brandon Ave. in Chicago
06-203391	Village of Burnham	25,000	6,250	18,750	25,000	-	Village of Burnham - sidewalk repairs and new police phone system
06-203392	Chicago Family Health Center, Inc.	50,000	-	50,000	50,000	-	Expansion of the South Chicago Clinic to include the addition of new dental suites
06-203393	Community Mental Health Council, Inc.	94,000	23,500	-	23,500	70,500	To upgrade the outdated central air conditioning system & bring the units in compliance with all of Chicago code regulations.
06-203397	South Central Community Services, Inc.	50,000	-	50,000	50,000	-	For costs associated with the replacement of gymnasium flooring
06-203398	The Board of Trustees of the University of Illinois	25,000	-	6,250	6,250	18,750	To the extension service, Cook County Unit South, for facilities upgrades, to include all prior-incurred costs.
06-203400	St. Mark United Methodist Church Housing Foundation	23,000	-	23,000	23,000	-	For the purchase and installation of individual air conditioning units
06-203401	Family Rescue, Inc.	25,000	-	25,000	25,000	-	For costs associated with the rehab of 2 residential facilities; Ridgeland Transitional Living Facility & Rosenthal Family Lodge
06-203405	South East Alcohol and Drug Abuse Center	50,000	-	50,000	50,000	-	Replace parking lot of building, replace the old sewer system and roof repair.
06-203407	Public Image Partnership	25,000	-	25,000	25,000	-	Purchase a trailer to be used for more classroom activities.
06-203408	Renaissance Adult Day Services Inc.	25,000	-	25,000	25,000	-	Capital improvements including electrical and plumbing for handicap restroom
06-203409	Hegewisch Chamber of Commerce	30,000	-	27,757	27,757	2,243	Costs associated with facility update & renovation of Chamber Building incl. the conference room, & surveillance cameras
06-203410	Southwest Women Working Together	5,000	-	5,000	5,000	-	To renovate the new shelter & housing program facility, Amani House Transitional Shelter, to re-plaster, patch, & paint walls
06-203411	Village of Manhattan	30,000	7,500	22,500	30,000	-	Village of Manhattan - Sharp Street water main replacement
06-203418	Chicago Board of Education	20,000	-	20,000	20,000	-	Computer upgrade for the classroom at Palmer School.
06-203423	City of White Hall	150,500	37,625	112,875	150,500	-	For previously incurred capital expenses
06-203424	Back of the Yards Neighborhood Council	200,000	50,000	150,000	200,000	-	Land purchase for construction of community center in Chicago
06-203425	YMCA of Metropolitan Chicago	200,000	-	200,000	200,000	-	For costs associated with the construction of soccer fields
06-203427	Family Focus, Inc.	50,000	-	50,000	50,000	-	For programmatic expenses to include all prior incurred costs
06-203429	Chicago Park District	100,000	-	25,000	25,000	75,000	For renovations to a multi-story, occupied building located at 6100 W Fullerton Ave. at Riis Park in Chicago
06-203431	YMCA of Metropolitan Chicago	80,000	20,000	60,000	80,000	-	All costs associated with the upgrade/repair elevators
06-203432	Project Butterfly	25,000	-	25,000	25,000	-	Renovation of the Project Butterfly office basement to create a girls' clubhouse and computer lab.
06-203434	Loyola University of Chicago	35,000	-	35,000	35,000	-	Renovations to the university's Mundelein Center Skyscraper Building, to include all prior incurred costs
06-203435	Museum of Broadcast Communications	50,000	12,500	37,500	50,000	-	Capital costs associated with the building and expansion of the museum's new site
06-203436	Matthew House	35,000	-	35,000	35,000	-	Costs for renovating an 18-bed facility to house up to 18-21 homeless men for 6 months, a max stay of 24 months
06-203437	Children's Memorial Hospital	10,000	-	10,000	10,000	-	Costs associated with a new hospital facility in Chicago
06-203438	Brand New Beginnings	15,000	-	15,000	15,000	-	For costs of rehabbing an existing bldg at 103-115 E 58th St. so a computer room & office space can be accommodated
06-203439	Chicago Park District	70,000	-	17,500	17,500	52,500	All costs associated with the construction/renovation at Tilton Park
06-203441	Breakthrough Urban Ministries Inc	50,000	-	50,000	50,000	-	To rehab a building at 402 n. St. Louis Ave., which will house men's services, including shelter, food & employment training
06-203442	Chicago Park District	30,000	-	-	-	30,000	Costs associated with a structural engineering investigation for Garfield Park Fieldhouse
06-203443	Community Male Empowerment Project	30,000	-	30,000	30,000	-	Funds used for renovation expenses during on-the-job construction training
06-203447	Village of Niles	75,000	18,750	-	18,750	56,250	All costs for water service extension & installing a new water service connection for 15 homes on New Castle Ave.
06-203448	Village of Morton Grove	47,397	-	47,397	47,397	-	For costs associated with installing new outdoor warning sirens
06-203449	Morton Grove Park District	75,000	18,750	56,250	75,000	-	Costs associated with building a 100% accessible playground for people with physical limitations
06-203450	City of Chicago	100,000	-	-	-	100,000	Costs associated for converting a current lot, at the southeast corner of the intersection of Lincoln and Bryn Mawr, Chicago
06-203451	Chicago Park District	50,000	-	12,500	12,500	37,500	Grant funds will be applied to renovations at Peterson Park, located at 5801 North Pulaski in Chicago.
06-203452	Albany Park Community Center, Inc.	20,000	-	20,000	20,000	-	For costs associated with refurbishing the building for a food pantry, to include all prior incurred costs
06-203454	Misericordia Home	25,000	-	25,000	25,000	-	To renovate homes, at the NW side of Chicago, to make them accessible to residents with physical & mental disabilities
06-203455	Chicago Park District	10,000	-	10,000	10,000	-	To be used to install protective guard rails at the front entry to the field house of Gompers Park, 4222 W Foster Ave. Chicago
06-203458	Harkness Outreach Center NFP	200,000	-	50,000	50,000	150,000	For debt reduction on a loan incurred for facility renovation, to include prior incurred costs
06-203459	Howard Area Community Center	50,000	-	50,000	50,000	-	For costs associated with constructing a modular classroom at the Howard Area Alternative High School
06-203460	Franciscan Outreach Association	40,000	-	40,000	40,000	-	Renovations to interior and exterior of Marquart House and Franciscan House Shelter.
06-203462	Polish American Association	40,000	-	40,000	40,000	-	For costs associated with purchasing a building located at 3838 N. Cicero in Chicago.

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06-203463	Misericordia Home	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	For costs associated with purchasing a sixth community home near Misericordia for adults with disabilities
06-203464	City of Berwyn	300,000	-	300,000	300,000	-	Library parking lot improvements, to include all prior-incurred costs
06-203465	Village of Summit	100,000	25,000	-	25,000	75,000	Costs associated with a new police station in Summit
06-203466	Loyola University of Chicago	50,000	-	50,000	50,000	-	Renovations to the university's Mundelein Center Skyscraper Building, to include all prior incurred costs
06-203467	Museum of Broadcast Communications	50,000	12,500	37,500	50,000	-	Capital costs associated with the building and expansion of the museum's new site
06-203468	Village of Justice	249,996	-	249,996	249,996	-	All costs associated with construction of a new facility for the Children's Advocacy Center of Southwest Cook County
06-203470	Chicago Board of Education	50,000	-	50,000	50,000	-	Installation of new & renovation of existing bathrooms on the 1st floor of the main building at the Fort Dearborn School.
06-203471	Chicago Board of Education	75,000	-	75,000	75,000	-	Repairs in school gymnasium at Percy I Julian High School in Chicago
06-203472	Community High School District 218	75,000	-	75,000	75,000	-	For replacement of the sidewalk, as well as renovation of a boys' locker room, at Dwight D. Eisenhower High School
06-203473	Museum of Broadcast Communications	50,000	12,500	37,500	50,000	-	Capital costs associated with the building and expansion of the museum's new site
06-203474	Village of Richton Park	58,200	14,550	26,749	41,299	16,901	Purchase & install electronic school zone warning signs in Richton Park
06-203475	Village of Olympia Fields	60,000	-	15,000	15,000	45,000	All costs associated with the installation of decorative light fixtures (Kedzie Ave from US Rte. 30/Lincoln Hwy to Vollmer Rd.)
06-203476	Village of Park Forest	50,000	-	50,000	50,000	-	For costs associated with sewer infrastructure repairs including root cut and lining the sewer main.
06-203477	Village of Flossmoor	50,000	-	50,000	50,000	-	For costs associated with replacing and/or cleaning ceiling tiles and grid work in the village hall facility
06-203478	City of Country Club Hills	75,000	18,750	-	18,750	56,250	For construction costs of a pavilion specifically for brick and mortar projects
06-203482	Chicago Park District	150,000	37,500	-	37,500	112,500	Costs associated with the expansion and redevelopment of Haas Park
06-203483	Chicago Park District	125,000	-	31,250	31,250	93,750	All costs associated with the renovation/construction at Kosciuszko Park, located at 2732 North Avers Ave. in Chicago
06-203485	Waukegan Township	150,000	37,500	64,346	101,846	48,154	Waukegan township - upgrade Park Place Senior Center
06-203486	Emington-Campus Fire Protection District	25,000	-	25,000	25,000	-	Emington-Campus Fire Protection District - fire equipment
06-203488	Wesley Township	25,000	6,250	18,750	25,000	-	Wesley Township - purchase new dump truck with snowplow.
06-203489	Village of Kinsman	32,500	8,125	24,375	32,500	-	Costs associated with the construction of water wells
06-203490	Village of Seneca	50,000	-	12,500	12,500	37,500	All costs associated with upgrading water mains in the Village of Seneca.
06-203491	City of Braidwood	50,000	-	37,107	37,107	12,893	All costs for upgrading water system
06-203492	Village of Mazon	50,000	12,500	37,500	50,000	-	All costs associated with constructing or improving a wastewater treatment system
06-203493	Village of South Wilmington	60,000	-	23,909	23,909	36,091	Costs associated with water main replacement.
06-203494	City of Morris	50,000	12,500	4,452	16,952	33,048	All costs associated with purchasing or improving a potable water system
06-203495	City of Wilmington for the Wilmington Police Dept.	51,500	-	51,500	51,500	-	Installation of sidewalks in Wilmington
06-203497	Village of Tonica	40,000	10,000	30,000	40,000	-	Costs associated with extending the water main to a new tower site
06-203498	Village of Depue	60,000	15,000	45,000	60,000	-	Construction of storm sewer and associated items in Depue
06-203499	Museum of Broadcast Communications	2,000	500	1,500	2,000	-	Capital costs associated with the building and expansion of the museum's new site
06-203502	Fountain of Life Improving the Community Academy	60,000	-	60,000	60,000	-	Funding for building and classroom improvements for apprenticeship training programs.
06-203503	American Indian Center, Inc.	60,000	-	60,000	60,000	-	All associated costs with the replacement of windows and doors located at 1630 West Wilson Ave.
06-203504	Chicago Park District	35,000	-	8,750	8,750	26,250	Costs associated with renovations at Winnemac Park
06-203505	Griffin Theatre Company	75,000	-	75,000	75,000	-	For professional architectural & engineering services for the 1st phase of this project located at 1940 W. Foster Ave.
06-203507	St. Augustine College	80,000	-	80,000	80,000	-	Replacement of air conditioning compressors, asbestos replacement of flooring tuck pointing & brick at 1345 W Argyle St.
06-203509	City of Chicago	75,000	18,750	46,877	65,627	9,373	Adding left turn arrows to traffic signal at intersection of Belmont Ave. and Cicero Ave. in Chicago
06-203513	Maine Township for the Emergency Management Agency	61,000	-	15,250	15,250	45,750	For costs associated with resurfacing three alleyways in unincorporated Maine Township
06-203516	Greater Rockford Airport Authority	75,000	18,750	56,250	75,000	-	Reimbursement for costs associated with the construction of Northwest Cargo apron and entrance road
06-203518	Booker Washington Association, Inc.	60,000	-	59,941	59,941	59	Construct a paratransit garage, driveway & electrical with blower heater and install HVAC unit for main facility
06-203519	Rockford Park District Foundation	50,000	-	50,000	50,000	-	For costs of designing & engineering related to bid preparation & construction for the Riverfront Conservatory & Gardens
06-203520	Boys and Girls Club Association of Rockford	35,000	-	35,000	35,000	-	Renovate Blackhawk housing development gymnasium and community center by replacing bleachers
06-203521	Northwest Community Center	10,000	-	10,000	10,000	-	Expand space for Safer Neighborhoods Coalition Crime Prevention Program and install led sign
06-203522	Ethnic Heritage Museum	25,000	-	25,000	25,000	-	All costs associated with improvements to the museum facility
06-203523	Patriots Gateway Community Ctr.	20,000	-	20,000	20,000	-	To purchase a building for use with special event programming as part of a newly developed skate park
06-203524	Lifescape Community Services, Incorporated	20,000	-	20,000	20,000	-	Complete phase II construction of garage to house Meals on Wheels trucks
06-203525	Northwestern Illinois Area Agency on Aging	20,000	5,000	15,000	20,000	-	All costs associated with facility improvements for wheelchair accessibility
06-203526	Crusaders Central Clinic Association	20,000	-	20,000	20,000	-	HVAC improvements focusing on replacing ductwork and air handling system
06-203527	Janet Wattles Center	20,000	-	20,000	20,000	-	All costs associated with the new construction of the Family Resource Center, to include all prior incurred costs.
06-203528	County of Winnebago Illinois	10,000	-	10,000	10,000	-	All costs associated with residential water hook-ups
06-203529	Helping Hand Outreach Corp.	20,000	-	20,000	20,000	-	All costs associated with renovations to Faith House
06-203533	Youth Services of Glenview/Northbrook	50,000	-	50,000	50,000	-	All construction costs associated with a new kitchen, to include all prior incurred costs.
06-203534	Des Plaines Community Senior Center	175,000	-	175,000	175,000	-	All costs associated with expansion and reconfiguration of senior center building.
06-203535	Village of Glenview	30,000	7,500	-	7,500	22,500	All costs associated with the improvements of pedestrian signals.
06-203536	La Salle County	14,000	-	14,000	14,000	-	To purchase a prisoner transport vehicle
06-203539	Blandinsville-Hire Fire Protection District	150,000	37,500	112,500	150,000	-	Blandinsville-Hire Fire Protection District - new fire truck

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06-203541	Centers For New Horizons, Inc.	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	All costs associated with window replacements, to include prior incurred costs
06-203542	Chicago Park District	180,000	-	45,000	45,000	135,000	To be used for the acquisition of property at 1169 E 43rd St. at the intersection of 43rd St. & Oakenwald in Chicago, IL
06-203543	Chicago Park District	100,000	25,000	-	25,000	75,000	For costs related to construction/renovation at Algonquin Park, located at 2941 N. Washtenaw Ave. in Chicago
06-203544	Chicago Park District	300,000	75,000	-	75,000	225,000	Costs associated with park redevelopment at Haas Park
06-203545	Chicago Park District	66,000	16,500	-	16,500	49,500	Renovations at Kilbourn Park
06-203546	Chicago Park District	75,000	18,750	-	18,750	56,250	For costs associated with roof repairs at Kosciuszko Park
06-203550	Cornerstone Services Inc	50,000	-	50,000	50,000	-	Costs associated with repaving of parking lots
06-203551	Chicago Board of Education	8,709	-	8,709	8,709	-	Costs associated with remodeling a classroom
06-203552	Ipava Fire Protection District	150,000	37,500	112,500	150,000	-	Purchase heavy duty fire fighting vehicle
06-203554	Kenwood Improvement Association	30,000	-	30,000	30,000	-	For costs associated with the purchase of equipment
06-203555	Loyola University of Chicago	101,000	-	101,000	101,000	-	For renovations to the University's Mundelein Center Skyscraper Building, to include all prior incurred costs
06-203556	Mary Crane League	100,000	-	100,000	100,000	-	For all costs associated with model classrooms, including all prior incurred costs
06-203558	Victor C Neumann Association	50,000	-	50,000	50,000	-	All costs associated with bathroom renovations/construction to a community integrated living arrangement (CILA) home.
06-203559	Village of Oquawka	100,000	25,000	75,000	100,000	-	Purchase of a brush/rescue truck
06-203560	Redeem the Dream Foundation	20,000	-	20,000	20,000	-	For costs associated with building an internet connected communications system
06-203562	St Hyacinth Basilica	100,000	-	100,000	100,000	-	Costs associated with renovations to a shelter for the homeless
06-203563	Village of Sauget	500,000	125,000	375,000	500,000	-	For costs associated with the construction of the arch view health and education facility.
06-203565	Ukrainian Institute of Modern Art	25,000	-	25,000	25,000	-	For costs associated with equipment, supplies, and various facility upgrades
06-203571	Alternatives for the Older Adult	9,450	-	9,450	9,450	-	Office space, relocation costs, resource materials, and web based interactive site.
06-203572	Autism Needs Support Wherever It Strikes, Inc.	50,000	-	50,000	50,000	-	Operating expenses
06-203573	Beacon Hill Preparatory Academy	25,000	-	25,000	25,000	-	After-school reading program.
06-203574	Big Buddies Youth Service, Inc.	30,000	-	30,000	30,000	-	To hire two positions within the organization.
06-203575	BRIDGING THE TYS TO JORDAN INC	50,000	-	50,000	50,000	-	HIV/AIDS prevention services to African American homeless adults.
06-203576	Canaan Community Redevelopment Corp.	25,000	-	25,000	25,000	-	For operational costs associated with their youth programs for after school and summer programs
06-203579	Chicago Area Project	100,000	-	100,000	100,000	-	Grantee will utilize grant funds for costs associated with that affiliate entity's after-school programming for youth development
06-203582	City of West Frankfort	25,000	-	13,349	13,349	11,651	For all costs associated with an apprenticeship program, including renovations.
06-203583	Total Resource Community Development Organization	100,000	-	100,000	100,000	-	For CMJ Medical Enterprises, Ltd. - adolescent health program, to include all prior incurred costs
06-203586	DBCC Organization	100,000	-	100,000	100,000	-	Nutrition and health education
06-203590	Grand Boulevard Federation	50,000	-	50,000	50,000	-	Asthma education and outreach project
06-203594	Holy Cross/IHM Church	50,000	-	50,000	50,000	-	Costs related to Neighborhood Youth Initiative
06-203598	Love To Serve, Inc.	25,000	-	25,000	25,000	-	Expenses for the program.
06-203600	Metropolitan Youth Program	5,000	-	5,000	5,000	-	Grant funds will be to purchase learning supplies, uniforms, computer printers and supplies, and drill team supplies.
06-203601	Moline School District No. 40	8,700	-	8,700	8,700	-	Field trips, materials to enhance student engagement in the classroom, and indoor gym equipment.
06-203605	Positive Anti Crime Thrust, Inc.	50,000	-	50,000	50,000	-	Operating expenses
06-203606	Quinn Community Services Alliance	25,000	-	25,000	25,000	-	After school program
06-203608	South Shore Little League, Inc.	25,000	-	25,000	25,000	-	Operating expenses and to purchase equipment.
06-203609	Southeast Calumet Heights Homeowner Association	25,000	-	25,000	25,000	-	To establish an after-school tutoring program to provide under-achieving students with a customized curriculum.
06-203611	Steckman Studio of Music	25,000	-	25,000	25,000	-	Implement an African Drumming after school program
06-203612	The Anointed Harvesters NFP	950,000	-	950,000	950,000	-	For all costs associated with the operation of film industry career development programs and the production of a feature film
06-203613	The Love Foundation	24,000	-	24,000	24,000	-	Operating expenses, to include prior incurred costs.
06-203614	The Support Group, Inc.	30,000	-	30,000	30,000	-	Learning lab after school program, to include prior incurred costs
06-203615	Town of Cicero	90,000	22,500	67,500	90,000	-	Purchase 2,000 garbage cans
06-203618	Boulevard Arts Center	75,000	-	75,000	75,000	-	For costs associated with a summer program
06-203620	Catholic Charities	20,000	-	20,000	20,000	-	For costs associated with improvement of building infrastructure
06-203621	Circle Theatre of Forest Park	25,000	-	25,000	25,000	-	Costs associated with HVAC improvements
06-203622	City of Berwyn	50,000	-	50,000	50,000	-	For costs associated with updating plumbing and concrete surrounding the community pool.
06-203623	City of Chicago	100,000	-	25,000	25,000	75,000	For costs associated with the replacement of old traffic signal lights
06-203624	City of Chicago	250,000	-	-	-	250,000	For installation of decorative lighting on Devon Ave from Clark St. to Ravenswood Ave.
06-203626	Cook County School Dist 130	30,000	-	30,000	30,000	-	For costs associated with the installation of playground equipment
06-203631	Maywood Park District	1,000,000	250,000	268,318	518,318	481,682	Maywood Park District - rehabilitation of the educational/recreational center and adjoining administration building.
06-203632	City of Monmouth	225,000	56,250	168,750	225,000	-	For costs associated with the purchase of a fire truck
06-203633	Oak Park Public Library	100,000	-	57,340	57,340	42,660	For costs associated with building renovations and accessibility upgrades, to include all prior incurred costs.
06-203636	Progressive Life Giving Word Cathedral	50,000	-	50,000	50,000	-	Costs associated with purchase/installation of a property-bordering fence and for repaving of the parking lot.
06-203638	Fred and Margaret Smith Senior Citizens Advocacy	125,000	-	125,000	125,000	-	For costs associated with elderly citizens support services
06-203639	Forest Park Community Center	20,000	5,000	15,000	20,000	-	For costs associated with all renovation improvements to the community center building

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06-203640	Uptown United	\$ 360,000	\$ -	\$ 360,000	\$ 360,000	\$ -	For costs associated with building improvements, to include prior incurred costs
06-203641	Village of Bellwood	100,000	25,000	3,428	28,428	71,572	Village of Bellwood - village hall facade restoration
06-203642	Village of Broadview	150,000	37,500	112,500	150,000	-	All costs associated with the reconstruction of a water main.
06-203643	Village of Forest Park	300,000	-	75,000	75,000	225,000	For costs associated with the construction of a parking facility
06-203644	Village of Hillside	50,000	-	-	-	50,000	To construct a municipal parking area to service the Butterfield Road Business District in Hillside, IL
06-203645	Village of Niles	200,000	50,000	-	50,000	150,000	For costs associated with resurfacing of streets and sidewalks
06-203646	Village of North Riverside	75,000	-	75,000	75,000	-	Village of North Riverside - playground renovations
06-203647	Village of Shorewood	20,000	-	20,000	20,000	-	For costs associated with the purchase of an Opticom system for traffic lights.
06-203649	Friends of Winnemac Park	50,000	-	12,500	12,500	37,500	For costs associated with park renovations
06-203650	Little Village 26th Street Area Chamber of Commerce	50,000	-	12,500	12,500	37,500	Refurbishment of the existing Little Village Arch, at 26th St. Near Albany Ave.
06-203652	Town of Cicero	200,000	50,000	132,317	182,317	17,683	Purchase a graffiti blaster in order to eliminate gangs from marking their territory
06-203654	Chicago Board of Education	5,000	-	5,000	5,000	-	To purchase shades for windows at Irving Park Middle School
06-203656	Chicago Board of Education	20,000	-	20,000	20,000	-	Reimbursement for computer hardware and software upgrade at Decatur Classical School, to include all prior-incurred costs
06-203657	City of Park City	10,000	-	10,000	10,000	-	For completion of the engineering study related to the replacement of the existing city hall, to include all prior incurred costs.
06-203658	Museum of Broadcast Communications	10,000	2,500	7,500	10,000	-	Capital costs associated with the building and expansion of the museum's new site
06-203659	Bartlett Volunteer Fire Department, Inc.	12,500	-	12,500	12,500	-	All costs associated with various building improvements at the Bartlett firemen's hall/fire barn including prior balance
06-203662	United Way of Elgin	50,000	-	43,883	43,883	6,117	For costs associated with the purchase and installation of a new telephone system and various office equipment.
06-203663	Roselle Park District	100,000	-	-	-	100,000	Playground construction at Newcastle Park and Goose Lake Park.
06-203666	Polish Museum of America	200,000	-	200,000	200,000	-	For all costs associated with expansion, renovation and reconstruction including previously incurred expenses
06-203667	City of Galesburg	360,000	90,000	270,000	360,000	-	City of Galesburg - new aerial ladder platform fire apparatus.
06-203668	City of Chicago	5,000,000	-	1,250,000	1,250,000	3,750,000	For costs associated with expanding the emergency room department at Loretto Hospital
06-203669	Loyola University of Chicago	100,000	-	100,000	100,000	-	For all costs associated with the renovations to the University's Mundelein Center Skyscraper Building
06-203671	Trinity Services, Inc.	50,000	-	50,000	50,000	-	For costs associated with rehabilitation of several buildings that house developmentally and mentally disabled individuals
06-203672	City of Lockport	50,000	-	50,000	50,000	-	For reconstruction on the 19th St. & 20th Ct., installation of storm sewer, replacement of water main
06-203673	Village of Elwood	40,000	-	10,000	10,000	30,000	Costs associated with construction of a pavilion at Lloyd Erickson Park.
06-203675	DuPage Township	50,000	12,500	37,500	50,000	-	Costs associated with building an enabling garden in Bolingbrook
06-203677	Rhema Community Development Corporation	50,000	-	50,000	50,000	-	All costs associated with renovations to facility located at 5460 West Ohio
06-203678	Christian Family Ministries	20,000	-	20,000	20,000	-	Removal & repl. of asbestos flooring, electrical & lighting upgrades & replace a garage door, basement door & entrance
06-203679	Chicago Park District	100,000	-	25,000	25,000	75,000	For costs associated with Welles Park improvements
06-203680	Chicago Park District	50,000	12,500	-	12,500	37,500	For costs associated with Hamlin Park improvements
06-203681	St. Augustine College	200,000	50,000	150,000	200,000	-	Capital costs associated with building improvements to include all prior incurred costs
06-203682	City of Calumet City	150,000	-	150,000	150,000	-	For costs associated with beginning phase I of Calumet City's computer modernization program
06-203683	Chicago Board of Education	99,836	-	99,836	99,836	-	All costs associated with leveling and re-sodding soccer fields.
06-203684	Il. Dept. of Natural Resources	3,000,000	2,200,000	487,738	2,687,738	312,262	Member projects
06-203685	Rend Lake Conservancy District	150,000	-	150,000	150,000	-	Whittington sewer
06-203686	City of Herrin	30,000	-	30,000	30,000	-	To construct a bldg to house rest-rooms & a storage area at the bocce park complex located at 300 W. Walnut St.
06-203687	Rend Lake College	40,000	-	40,000	40,000	-	Costs associated with constructing a golf training facility
06-203689	Bremen Youth Services	50,000	-	50,000	50,000	-	Costs associated with the construction of a new facility
06-203690	Chicago Board of Education	50,000	-	12,500	12,500	37,500	For building a greenhouse/greenroof environmental education center at Abraham Lincoln Elementary School
06-203691	City of Country Club Hills	100,000	-	100,000	100,000	-	All costs associated with the purchase of an ambulance
06-203692	City of Markham	100,000	-	64,135	64,135	35,865	Costs associated with building repairs at the senior center.
06-203693	Community Consolidated School District 146	10,000	-	10,000	10,000	-	All costs associated with the purchase of playground equipment.
06-203694	Frankfort Square Park District	13,500	-	13,500	13,500	-	For costs associated with park improvements
06-203696	Joliet Township for the Joliet Township Road District	60,000	-	60,000	60,000	-	For costs associated with the replacement of windows in the township building
06-203697	North River Commission	10,000	-	10,000	10,000	-	For costs associated with the purchase of computer equipment and operating costs
06-203698	Park Forest-Chicago Heights School District 163	20,000	-	20,000	20,000	-	For costs associated with implementing a math program.
06-203701	Together We Cope	50,000	-	50,000	50,000	-	For costs associated with resurfacing a parking lot and building improvements
06-203702	Village of Flossmoor	50,000	-	50,000	50,000	-	For costs associated with the relocation of water mains
06-203703	Village of Homewood	50,000	12,500	37,500	50,000	-	Purchase a fire truck in Homewood
06-203704	Village of Melrose Park	7,000	-	1,906	1,906	5,094	For costs associated with the construction of a sidewalk on the south side of Il. Rte 64
06-203705	Village of Olympia Fields	50,000	-	50,000	50,000	-	All costs associated with the installation of wireless video cameras.
06-203706	Village of Olympia Fields	55,000	-	55,000	55,000	-	All costs associated with the purchase of a police vehicle and tree/brush chipper, to include all prior incurred costs.
06-203707	Village of Park Forest	10,562	-	2,641	2,641	7,922	For costs associated with building improvements at the police department, to include all prior incurred costs.
06-203708	Village of Richton Park	85,000	-	85,000	85,000	-	For all costs related to relining sewers.
06-203709	Village of Richton Park	15,000	-	15,000	15,000	-	Village of Richton Park - install two community fishing piers

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Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
06-203710	Village of Tinley Park	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	Municipal public safety improvement/construct pedestrian crossing over METRA and roadway, located at 80th Avenue
06-203711	County of Will	20,000	-	20,000	20,000	-	For costs associated with building improvements at the center.
06-203712	Oak Park & River Forest High School District No 200	40,000	-	40,000	40,000	-	Defray costs associated with the school's spoken word poetry program
06-203713	New Horizon Center for Developmentally Disabled	100,000	-	-	-	100,000	Costs associated with construction of a new facility, for the cost of plumbing associated with special adaptive devices
06-203714	Loyola University of Chicago	50,000	-	50,000	50,000	-	Renovations to the University's Mundelein Center Skyscraper Building, to include all prior incurred costs
06-203715	City of Chicago	200,000	-	-	-	200,000	Costs associated with construction of a new/larger branch library in Edgewater Community of Chicago
06-203717	Chicago Park District	50,000	-	12,500	12,500	37,500	All costs associated with renovation of cedar play lot
06-203718	Chicago Park District	50,000	-	12,500	12,500	37,500	To construct improvements relative to the expansion of Schreiber Park including street closure, paving, & site utilities
06-203720	Between Friends	25,000	-	-	-	25,000	Between Friends - all costs associated with building renovations.
06-203721	Woodlawn Preservation and Investment Corporation	1,500,000	-	1,500,000	1,500,000	-	For improvements to a current development, to include all prior incurred costs
06-203722	Museum of Broadcast Communications	10,000	2,500	7,500	10,000	-	Capital costs associated with the building and expansion of the museum's new site
06-203724	Chicago Children's Museum	25,000	-	25,000	25,000	-	For costs associated with building of exhibits at the museum, to include all prior incurred costs
06-203725	Chicago Park District	20,000	-	5,000	5,000	15,000	For costs associated with winterizing a garage at the Bill Jarvis Bird Sanctuary
06-203726	City of Blue Island	100,000	-	100,000	100,000	-	For repair costs associated with sidewalk improvements and repairs within the boundaries of the 28th Representative District
06-203727	City of Blue Island	50,000	-	50,000	50,000	-	For repair costs associated with sidewalk improvements and repairs within the boundaries of the 28th Representative District.
06-203728	Village of Calumet Park for the Village of Calumet Park	100,000	-	100,000	100,000	-	For costs included in a sidewalk replacement program, to include all prior incurred costs.
06-203729	Village of Midlothian	35,000	-	8,750	8,750	26,250	For costs associated with walking and biking paths
06-203730	Blue Island Park District	50,000	-	29,146	29,146	20,854	All costs associated with capital improvements and upgrading recreation equipment
06-203731	Village of Matteson for the Matteson Police Department	70,000	-	70,000	70,000	-	For costs associated with the construction of welcome signs for the community.
06-203732	Village of McCullom Lake	25,000	-	6,250	6,250	18,750	Costs associated with remodeling the village hall addition, including a new roof
06-203733	City of Harvard	35,000	-	8,750	8,750	26,250	For costs associated with an addition to the police department facility located at 201 W. Front St. in Harvard.
06-203734	Village of Wonder Lake	30,000	-	7,500	7,500	22,500	For costs associated with water system infrastructure improvements
06-203735	Spring Grove	25,000	-	25,000	25,000	-	For costs associated with the construction of a public works garage
06-203736	Village of Union	25,000	-	25,000	25,000	-	All costs associated with a building addition, municipal building, to include all prior incurred costs
06-203737	Village of Richmond	25,000	-	6,250	6,250	18,750	Renovations to HVAC system at Memorial Hall in Richmond
06-203738	Village of Hebron	25,000	-	25,000	25,000	-	All costs associated with a village hall addition, including a 20 x 20 building and zoning department
06-203739	City of McHenry	25,000	-	-	-	25,000	Costs for a new park shelter at the McHenry zone skate park & the installation of handicap accessible paths
06-203740	City of McHenry	25,000	-	25,000	25,000	-	Pedestrian activated crosswalks & directional signage at Kane & Green, at Turnberry & Green, & at Lincoln and Eastwood
06-203742	City of Woodstock	50,000	-	50,000	50,000	-	Costs associated with building shelters for city parks
06-203743	City of Marengo	150,000	-	-	-	150,000	For all costs associated with the design and construction of a new teen center.
06-203744	Village of Johnsburg	35,000	-	8,750	8,750	26,250	For costs associated with municipal building renovations
06-203745	Mercer County	100,000	-	100,000	100,000	-	To maintain and upgrade 150 miles of country roads
06-203746	Edgington Water District	50,000	-	50,000	50,000	-	To bring the water system up to EPA standards, including debt reduction from prior incurred costs
06-203747	Bowling Township	100,000	-	25,000	25,000	75,000	Construct a new township hall and maintenance garage.
06-203748	Community Health Improvement Center	100,000	-	100,000	100,000	-	For costs associated with construction due to forced relocation, including debt reduction from prior incurred costs
06-203749	Macon County Conservation District	69,778	-	69,778	69,778	-	Restoration/repairs of Governor Oglesby Mansion in Decatur for community tourism purposes
06-203750	Windsor City of	25,000	-	22,485	22,485	2,515	For costs associated with new street signs and an emergency storm siren.
06-203751	Marrowbone Township Park District	25,000	-	11,752	11,752	13,248	For costs associated with Crowder Park improvements and upgrades.
06-203752	Village of Bethany	25,000	-	13,842	13,842	11,158	Costs associated with sewer line replacement below Cemetery.
06-203753	Moweaqua Public Library District	50,000	-	50,000	50,000	-	Pay down on the library building loan.
06-203754	City of Sullivan	100,000	-	25,000	25,000	75,000	Expansion of library children's room at Elizabeth Titus Memorial Library in Sullivan
06-203755	Decatur Public Library Foundation	100,000	25,000	-	25,000	75,000	Renovation of unused space for creation of a history & cultural center at Decatur Public Library
06-203756	City of Champaign	150,000	-	150,000	150,000	-	Plan, engineer, and acquire land to allow the construction of a new library, including prior incurred costs
06-203757	Don Moyer Boys and Girls Club	100,000	-	100,000	100,000	-	All costs associated with facility improvements
06-203758	City of Granite City	100,000	-	25,000	25,000	75,000	For costs associated with resurfacing Niedringhaus Avenue
06-203759	City of Madison	25,000	-	6,250	6,250	18,750	For costs associated with the installation of a parking lot.
06-203760	Village of Fairmont City	25,000	-	25,000	25,000	-	For costs associated with the installation of a parking lot.
06-203761	Village of Swansea	40,000	-	10,000	10,000	30,000	For costs associated with constructing a park
06-203762	City of Fairview Heights	25,000	-	25,000	25,000	-	For costs associated with retaining wall replacements to stabilize embankments
06-203763	City of Belleville	130,000	-	32,500	32,500	97,500	For costs associated with museum up-grades, renovation, land acquisition and construction.
06-203764	Village of Caseyville	50,000	-	50,000	50,000	-	For costs associated with land acquisition for a park.
06-203766	Fairview Caseyville Township Fire Protection District	15,000	-	15,000	15,000	-	All costs associated with purchasing and installing a generator.
06-203767	Northwest St. Clair Fire Protection District	15,000	-	15,000	15,000	-	For costs associated with firehouse upgrades.
06-203768	Signal Hill Fire Prot Assn Inc	15,000	-	15,000	15,000	-	For costs associated with firehouse upgrades.
06-203769	East Side Fire Prot District	15,000	-	3,750	3,750	11,250	For costs associated with firehouse upgrades.

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Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
06-203770	Villa Hills Volunteer Firefighters	\$ 15,000	\$ -	\$ 3,750	\$ 3,750	\$ 11,250	The construction of a front apron on the new fire station to provide the public with safe access to the fire station.
06-203771	French Village Volunteer Fire Fighters Inc.	15,000	-	4,950	4,950	10,050	For construction costs associated with expanding Station #2.
06-203772	Chicago Board of Education	50,000	-	-	-	50,000	To Albert G. Lane Technical High School to improve accessibility to common areas of the school for persons in wheelchairs
06-203773	Chicago Board of Education	5,000	-	5,000	5,000	-	Costs for library improvements at Daniel Boone Elementary School located at 6710 N Washington Ave. in Chicago
06-203774	City of Benton	10,000	-	10,000	10,000	-	For costs associated with building repairs to the historic Twin Oaks Lodge
06-203775	Village of Orland Park	60,493	-	60,493	60,493	-	For costs associated with the purchase of a paratransit bus and a compactor, to include all prior-incurred costs.
06-203776	City of Chicago	100,000	-	100,000	100,000	-	Left turn arrows at intersection Cicero & Addison, and traffic signals at intersection of Kilpatrick/Addison in Chicago
06-203777	Village of Valer	15,000	3,750	11,250	15,000	-	For costs associated with the purchase of equipment for a fire truck.
06-203778	Guardian Angel Community Services	20,000	-	20,000	20,000	-	For all costs associated with the renovation of the building and the purchase of new signage for the building
06-203779	Town of Cicero	125,000	31,250	71,556	102,806	22,194	Purchase 2,500 garbage cans
06-203780	Greater St John Center of Hope	50,000	-	50,000	50,000	-	The grantee plans to use funds for operational expenses associated with operating the Homework Hangout Program
06-203781	Chicago Park District	40,000	-	10,000	10,000	30,000	Improvements to O'Hallaren Park
06-203782	Joliet Area Community Hospice Corporation	20,000	-	20,000	20,000	-	For costs associated with hospice retention pond and path improvements
06-203783	Will-Grundy Center for Independent Living	20,000	-	20,000	20,000	-	For all costs associated with renovation/improvements to office facility, including the purchase of office equipment
06-203784	Peter Claver Center	20,000	-	20,000	20,000	-	To make improvements to its facility located at 172 S. Chicago St., Joliet.
06-203785	Lockport Township Park District	30,000	-	30,000	30,000	-	For all costs associated with improvements to the Crest Hill Memorial Park
06-203786	Grand Prairie Services	10,000	-	10,000	10,000	-	For all costs associated with renovating the training workshop
06-203787	Harvey Park District	12,720	-	12,720	12,720	-	For all costs associated with the purchase of defibrillator units, to include all prior-incurred costs.
06-203789	So Suburban Council on Alcoholism & Substance Abuse	10,000	-	10,000	10,000	-	For all costs associated with the prescription and over the counter medication program
06-203790	Lockport Township of	25,000	-	25,000	25,000	-	For all costs associated with improving the sewer lift stations.
06-203791	Troy Township of Will County	20,000	-	10,000	10,000	10,000	For all costs associated with the construction of a community center, to include all prior incurred costs.
06-203792	Jackson Township	20,000	-	20,000	20,000	-	All costs associated with the remodeling of the township hall, to include all prior incurred costs.
06-203793	United Cerebral Palsy of Will County., Inc.	20,000	-	20,000	20,000	-	For all costs associated with roof replacement
06-203794	Young Men's Christian Association, Joliet	20,000	-	20,000	20,000	-	All costs associated with facility improvements
06-203796	Chicago Park District	11,550	2,838	-	2,838	8,513	All costs associated with renovation of pool system at Piotrowski Park
06-203798	Lets Talk Lets Test Foundation	500,000	-	500,000	500,000	-	All costs associated with the purchase of a building
06-203799	Village of Chicago Ridge	50,000	-	12,500	12,500	37,500	To be used for the removal of the sidewalk, installation of a new sidewalk with a brick pavers outline, & sod restoration.
06-203800	Union League Boys & Girls Clubs for the Baretto	25,000	-	-	-	25,000	For all costs associated with building renovations at 2157 W. 19th and 1214 N. Washtenaw, both in Chicago.
06-203801	Chicago Park District	25,000	-	-	-	25,000	Costs associated with a bungalow rehabilitation project.
06-203802	Chicago Park District	25,000	-	6,250	6,250	18,750	To be used for renovations to the historic spray pool at athletic field park located at 3546 West Addison in Chicago
06-203803	Chicago Park District	25,000	-	6,250	6,250	18,750	For costs associated with improvements at the playground (for example, benches and new equipment)
06-203804	Chicago Park District	25,000	-	6,250	6,250	18,750	Costs associated with a baseball field renovation project, to include all prior incurred costs
06-203805	Chicago Park District	25,000	-	6,250	6,250	18,750	To be used to construct improvements to Brands Park located at 3259 N. Elston, Chicago, IL
06-203806	Chicago Park District	25,000	-	6,250	6,250	18,750	Costs for the resurfacing interior paths/sidewalks at Kilbourn Park located at 3501 N. Kilbourn in Chicago
06-203807	Chicago Park District	25,000	-	6,250	6,250	18,750	Costs for improvements to the baseball field comfort station
06-203808	City of Chicago	50,000	-	12,500	12,500	37,500	Costs for left turn arrows at intersection of Cicero & Belmont, & traffic signals at intersection of Kilbourn/Addison in Chicago
06-203809	Albany Park Community Center, Inc.	25,000	-	25,000	25,000	-	For all costs associated with electrical, lighting and telephone system renovations
06-203810	North River Commission	25,000	-	25,000	25,000	-	All costs associated with operating facility renovations
06-203811	YMCA of Metropolitan Chicago	20,000	-	-	-	20,000	Grant funds will be used for the renovation of a locker room into a teen outreach center
06-203812	Rich Township	20,000	-	5,000	5,000	15,000	For all costs associated with expanding a garage, including offices
06-203813	Joliet Junior College Foundation	50,000	-	50,000	50,000	-	All costs associated with the construction/extending the agricultural and educational center.
06-203814	Joliet Public Library	50,000	-	50,000	50,000	-	Costs for replacing/upgrading the heating and ventilation system replacing windows and to finish the basement
06-203815	Manhattan Public Library District	50,000	-	50,000	50,000	-	Grant funds will be used to pay for a portion of the costs of the architectural drawings.
06-203816	Elwood Baseball Softball Association	50,000	-	12,500	12,500	37,500	For all costs associated with the construction of a storage/concession building.
06-203818	Abraham Lincoln National Cemetery Memorial Squad	50,000	-	44,866	44,866	5,134	For costs associated with additional cemetery signage
06-203819	County of Macoupin for the City of Gillespie	50,000	-	12,500	12,500	37,500	Grant funds will be used to construct a new ADA accessible shower/restroom facility
06-203820	City of Benld	50,000	-	28,334	28,334	21,666	For all costs associated with improving/maintaining a shed, constructing ball park rest rooms, and repairing sidewalks.
06-203821	City of Litchfield	50,000	-	12,500	12,500	37,500	Costs associated with replacement of maintenance building
06-203822	City of Pana	50,000	12,500	37,500	50,000	-	For all costs associated with purchasing a new fire truck
06-203823	Staunton Volunteer Fire Dept	25,000	-	6,250	6,250	18,750	All costs associated with the purchasing of new fire rescue equipment.
06-203824	Mt Olive Fire Protection District	25,000	-	25,000	25,000	-	To purchase a new "jaws of life" hydraulic rescue tool
06-203825	Township of Calumet	50,000	-	50,000	50,000	-	For costs associated with the construction of a new medical facility
06-203826	Chicago Park District	25,000	-	6,250	6,250	18,750	For the purchase of automatic external defibrillators to be placed in twelve of its facilities
06-203827	Museum of Broadcast Communications	10,000	2,500	7,500	10,000	-	Capital costs associated with the building and expansion of the museum's new site
06-203828	City of Chicago	30,000	-	30,000	30,000	-	Improvement and enhancement of a portion of the Chicago River

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06-203829	Village of Park Forest	\$ 85,000	\$ -	\$ 58,402	\$ 58,402	\$ 26,598	Costs associated with building improvements at the police department, including prior incurred costs.
06-203832	Holy Family Ministries	15,000	-	15,000	15,000	-	Capital costs associated with repairs of an existing building.
06-203833	Rock Island County	5,000	-	5,000	5,000	-	To purchase animal cages for Rock Island County Animal Care & Control.
06-203834	Rock Island Girls Softball League	10,000	-	10,000	10,000	-	Lighting for a softball field
06-203835	Moline School District No. 40	125,000	-	125,000	125,000	-	Grant funds will be used to assist in providing a building addition to the high school cafeteria
06-203836	Community Health Improvement Center	50,000	-	50,000	50,000	-	For a portion of costs associated with remodeling and retrofitting a new facility for Frances Nelson Health Center
06-203837	Family Service of Champaign County	50,000	-	50,000	50,000	-	Family service of Champaign county for capital improvements related to accessibility upgrades
06-203838	The Center For Women In Transition	50,000	-	50,000	50,000	-	Costs for purchasing & renovating a new house & rehabilitating a section of the house for a computer lab
06-203839	Battelle Memorial Institute	250,000	-	250,000	250,000	-	For costs associated with the Latino Development and Technology Accelerator Center
06-203840	Division Street Business Development Association	50,000	-	50,000	50,000	-	For costs incurred to renovate their new office located at 2459 W. Division St. in Chicago
06-203841	East Village Youth Program	50,000	-	50,000	50,000	-	All costs associated with the acquisition and maintenance of computer equipment.
06-203842	Logan Square Neighborhood Association	25,000	-	25,000	25,000	-	Costs associated with an after school program.
06-203843	Puerto Rican Cultural Center	50,000	-	50,000	50,000	-	To provide physical space, stipends, consultants and outreach materials for youth training.
06-203844	Julia Center, Inc	25,000	-	25,000	25,000	-	All costs associated with operating expenses.
06-203845	Chicago Board of Education	25,000	-	25,000	25,000	-	Purchase and installation of a drinking water fountain for the campus of Irving Park Middle School
06-203846	Gordon Tech High School	25,000	-	25,000	25,000	-	To remove old light fixtures and purchase and install new light fixtures, repair holes in ceilings and prime and paint ceilings
06-203847	Korean American Community Services	25,000	-	25,000	25,000	-	For all costs associated with construction of new classrooms and offices.
06-203848	Metropolitan Family Services	25,000	-	25,000	25,000	-	For general construction at their Central Avenue facility
06-203849	Northwest Neighborhood Federation	20,000	-	20,000	20,000	-	All costs associated with window replacement.
06-203850	Saint Viator Parish for Saint Viator School	25,000	-	25,000	25,000	-	For playground enhancements, restoration and excavation
06-203851	Luther North School Association, Inc.	20,000	-	20,000	20,000	-	For interior renovations.
06-203853	Trinity Services, Inc.	44,095	-	44,095	44,095	-	For costs associated with rehabilitation of properties housing developmentally and mentally disabled individuals
06-203854	Will-Grundy Center for Independent Living	50,000	-	50,000	50,000	-	For all costs associated with renovation/improvements to office facility, including the purchase of office equipment
06-203856	Catholic Bishop of Chicago	25,000	-	-	-	25,000	For costs associated with capital improvements to Amate House facilities on South Seelye Avenue and Little Village locations
06-203857	Metropolitan Family Services	25,000	-	25,000	25,000	-	Costs associated with capital projects at the 3249 North Central Avenue facility
06-203858	Lane Tech Century Foundation	40,000	-	40,000	40,000	-	For costs related to renovating and rehabbing a sports field at Lane Tech High School
06-203860	Village of Aroma Park	60,000	-	60,000	60,000	-	Improvements to boat club road in Aroma Park.
06-203861	Chicago Park District	200,000	-	50,000	50,000	150,000	For the costs for the installation of a multi-purpose playing field at Hawthorne Academy to facilitate athletic play on the site.
06-203862	Old Town Triangle Association	30,000	-	30,000	30,000	-	Costs associated with improvements to Ogden Park playground
06-203863	NeighborSpace	75,000	-	75,000	75,000	-	To acquire property at 817 W Roscoe for park
06-203864	Palos Community Consolidated School District #118	15,000	-	15,000	15,000	-	For science labs, to include all prior incurred costs.
06-203865	Village of Chicago Ridge	50,000	-	12,500	12,500	37,500	Improvements to Ridgeland Avenue from 103rd Street to 107th Street in Chicago Ridge
06-203866	Saint Xavier University	25,000	-	25,000	25,000	-	All costs associated with renovations to the athletic stadium and field
06-203867	City of Hometown	75,000	-	49,305	49,305	25,695	Costs associated with improvements to the police department located at 4331 Southwest Highway in Hometown.
06-203868	Loyola University of Chicago	50,000	-	50,000	50,000	-	Renovations to the University's Mundelein Center Skyscraper Building, to include all prior incurred costs
06-203869	Edgebrook Chamber of Commerce	25,000	-	25,000	25,000	-	For planting trees, plants, and flowers and maintaining them for several years; and maintenance of planters and fencing
06-203871	Green Hills Public Library District	10,000	-	2,500	2,500	7,500	Renovation/construction of bathroom facilities at Green Hills Public Library
06-203872	Museum of Broadcast Communications	25,000	-	25,000	25,000	-	Capital costs associated with the building and expansion of the museum's new site, to include all prior incurred costs
06-203873	Village of Merrionette Park	40,000	-	10,000	10,000	30,000	The grantee will purchase an emergency-response ambulance with grant funding.
06-203874	Village of Worth	120,000	-	44,998	44,998	75,002	\$100,000 for renovation of the police station lockup and \$20,000 for a new roof at the fire station.
06-203875	Chicago Park District	100,000	-	25,000	25,000	75,000	To construct improvements to Mt. Greenwood Park which include the purchase & installation of fitness equipment
06-203876	YMCA of Metropolitan Chicago	50,000	-	12,500	12,500	37,500	Completion of the project will enhance the safety and security of all children who use YMCA programs
06-203877	Village of Evergreen Park	50,000	-	50,000	50,000	-	Reimbursement for Klein park improvements, to include all prior-incurred costs
06-203878	The Children's Museum in Oak Lawn	25,000	-	6,250	6,250	18,750	For all costs associated with renovating a building for use as a children's museum
06-203879	Young Men's Christian Association of Berwyn Cicero	75,000	-	75,000	75,000	-	For the construction of an outdoor basketball court, replace organic wood chips for a playground & parking lot upgrades
06-203880	Oak Forest Park District for the Oak Forest Sr. Citizens	25,000	-	25,000	25,000	-	Grant funds will be used to construct a batting cage and for removal and replacement of the existing parking lot
06-203881	YMCA of Metropolitan Chicago	50,000	-	12,500	12,500	37,500	The renovation of the flooring of locker rooms, the aerobic area, and the universal weight room for the South Chicago YMCA
06-203882	Village of Willow Springs	75,000	-	-	-	75,000	Grant funds will be used to construct a new drop-off area for the elementary school and street improvements.
06-203883	Chicago Park District	35,000	-	8,750	8,750	26,250	To construct improvements to Mt. Greenwood Park which include the purchase & installation of fitness equipment
06-203884	Chicago Park District	75,000	-	18,750	18,750	56,250	For the construction/renovation activities & equipment purchases at Kennedy Park, 11320 S. Western Ave. in Chicago
06-203885	St Agnes School	125,000	-	125,000	125,000	-	For costs associated with building remodeling and construction
06-203888	City of Highwood	50,000	-	12,500	12,500	37,500	All costs associated with the construction of a salt dome.
06-203889	City of Lake Forest	75,000	-	18,750	18,750	56,250	Costs associated with the construction of an ADA accessible playground
06-203890	Deerfield Park District	75,000	-	75,000	75,000	-	For costs associated with the second phase of renovation works at the Deerspring pool/park (for park renovations).
06-203891	Northbrook Park District	50,000	-	36,641	36,641	13,359	Costs for replacing the roof & railings at the Village Green Gazebo & lighting/electrical upgrades to various park district bldgs

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06-203892	Glencoe Park District	\$ 50,000	\$ -	\$ 12,500	\$ 12,500	\$ 37,500	For costs associated with the renovation and expansion of multi-purpose rooms.
06-203893	Park District of Highland Park	100,000	-	25,000	25,000	75,000	For costs associated with a waterfront revitalization initiative
06-203894	City of Momence	60,000	-	15,000	15,000	45,000	For costs associated with renovating an old car dealership into a community center located at 125 Gladiolus in Momence
06-203895	Village of Beecher	28,000	-	28,000	28,000	-	For costs associated with installing a back-up generator with automatic transfer switch at the township center
06-203896	Village of Grant Park	50,000	-	30,918	30,918	19,082	Repair roads and sidewalks and separate storm and sanitary sewers, to include all prior incurred costs.
06-203897	Young Men's Christian Association of Kankakee	25,000	-	6,250	6,250	18,750	For facility renovations at 1075 N. Kennedy Drive in Kankakee.
06-203898	Village of Papineau	65,000	-	16,250	16,250	48,750	For all costs associated with road improvements.
06-203899	City of McLeansboro	30,000	-	30,000	30,000	-	All costs associated with a water project - replace a water line.
06-203900	City of Marion	25,000	-	6,250	6,250	18,750	All costs associated with a new building for the Marion fire department to store technical rescue equipment, etc.
06-203901	Benton Public Library District	25,000	-	25,000	25,000	-	Reimbursement for all costs associated with a new building for the library, to include prior-incurred costs.
06-203902	Village of Cambria	25,000	-	6,250	6,250	18,750	Costs for roof replacement at village community center/administrative office building located at 302 S. Reichert in Cambria
06-203903	County of Franklin	25,000	-	9,496	9,496	15,504	All costs associated with a historical building renovation
06-203904	Village of Royalton	50,000	-	50,000	50,000	-	All costs associated with a sewer/water project
06-203905	City of Zeigler	25,000	-	25,000	25,000	-	Debt reduction on loan obtained for the purchase of a fire fighting vehicle
06-203906	Village of Buckner	25,000	-	25,000	25,000	-	Costs associated with a new roof for the village hall and community center.
06-203907	Village of Millstadt	25,000	-	25,000	25,000	-	For costs associated with building improvements at city hall and the senior center
06-203908	City of Carterville	30,000	-	30,000	30,000	-	All costs associated with installing a new parking lot owned by city hall
06-203910	Village of Orland Hills	25,000	-	25,000	25,000	-	To construct 2 new baseball fields for parks and recreation and new backstops
06-203911	Lynwood Village of	47,000	-	11,750	11,750	35,250	For construction costs affiliated with a sanitary lift station
06-203912	Village of Burnham	20,000	-	10,000	10,000	10,000	Phase 1 water pump station controller upgrade
06-203913	Village of Sauget	25,000	-	25,000	25,000	-	For building improvements associated with emergency management
06-203914	Skokie Park District	27,000	-	27,000	27,000	-	For playground upgrades
06-203915	Village of Lincolnwood	30,000	-	7,500	7,500	22,500	For costs associated with resurfacing the tennis and basketball courts at Flowers Park
06-203916	Village of Tinley Park	60,000	-	15,000	15,000	45,000	Costs associated with maintenance and repair of bike path.
06-203917	Village of Morton Grove	14,100	-	14,100	14,100	-	For costs associated with installing new outdoor warning sirens
06-203918	Village of Steeleville for Steeleville Police Department	170,000	-	170,000	170,000	-	\$150,000 for costs associated with building a community library and \$20,000 for building improvements at city hall
06-203919	City of Calumet City	100,000	-	25,000	25,000	75,000	For all costs associated with the construction of a new municipal facility.
06-203920	Village of South Holland	110,000	-	78,089	78,089	31,911	For the purchase and installation of new playground equipment in eight parks, within the Village of South Holland
06-203921	Village of Lansing	90,000	-	90,000	90,000	-	For costs associated with purchasing a new pay loader, to include all prior incurred costs
06-203922	Village of Homewood	50,000	-	12,500	12,500	37,500	To assist with purchasing a new fire truck.
06-203923	Morton Grove Park District	25,000	-	25,000	25,000	-	All costs associated with construction of playground equipment.
06-203932	Special Leisure Services A Handicapped Service Found	267,000	-	267,000	267,000	-	For costs associated with window replacement, building purchase and a parking lot redevelopment
06-203933	Laura Lee Fellowship House Association	75,000	-	75,000	75,000	-	For costs associated with new construction, to include prior incurred costs
06-203935	Blue Island Park District	50,000	-	50,000	50,000	-	For all costs associated with park upgrades
06-203936	Township of Calumet	50,000	-	50,000	50,000	-	For all costs associated with construction of a new medical facility
06-203937	Cave Eastern Fire Protection District	25,000	-	25,000	25,000	-	For all costs associated with the purchase of equipment of a brush truck
06-203938	Chicago Park District	50,000	-	12,500	12,500	37,500	All costs associated with park improvements to Jonquil Park.
06-203939	Chicago Park District	20,000	-	5,000	5,000	15,000	Grant funds will be used for renovations to the playground at West Pullman Park located at 401 West 123rd St. in Chicago
06-203940	Chicago Park District	15,000	-	3,750	3,750	11,250	For the installation of two stall type batting cages at Jackie Robinson Park located at 10540 S Morgan St. in Chicago
06-203941	Chicago Board of Education	5,000	-	5,000	5,000	-	All costs associated with electrical wiring at Enrico Tonti Elementary School
06-203942	Chicago Board of Education	10,000	-	10,000	10,000	-	For all costs associated with staircase repairs at Sidney Sawyer Elementary
06-203943	Chicago Board of Education	10,000	-	10,000	10,000	-	For all costs associated with surveillance cameras at Rosario Castellanos Middle School
06-203944	Chicago Board of Education	10,000	-	10,000	10,000	-	For all costs associated with purchase of gym equipment, sound system, and portable stage at Sandoval Elementary School
06-203945	Chicago Board of Education	10,000	-	10,000	10,000	-	All costs associated with ventilation system upgrade at Peck Elementary School
06-203948	City of Blue Island	100,000	-	100,000	100,000	-	For repair costs associated with sidewalk improvements and repairs
06-203949	City of Blue Island	50,000	-	50,000	50,000	-	For repair costs associated with sidewalk improvements and repairs
06-203950	CREST HILL	48,578	-	48,578	48,578	-	Costs associated with road improvements, crosswalk flashers, and storm sewer pipes, to include prior incurred costs.
06-203952	Community Action Council	60,000	-	60,000	60,000	-	For all costs associated with youth education and drug prevention program and senior citizen outreach
06-203953	Concern Organization Who Cares	9,000	-	9,000	9,000	-	For all costs associated with sponsoring a youth oriented back to school fun fair
06-203954	East Joliet Fire Protection District	20,000	-	20,000	20,000	-	For all costs associated with the purchase of an emergency response vehicle
06-203955	Elwood Fire Protection District	20,000	-	5,000	5,000	15,000	For all costs associated with the replacement of a parking lot.
06-203956	Epiphany Church for Epiphany School	5,000	-	5,000	5,000	-	For all costs associated with security improvement and computer equipment
06-203957	Ewing-Northern Fire Protection District	25,000	-	25,000	25,000	-	For all costs associated with improvements to the fire station and communication upgrades
06-203958	Goreville Community Unit District No. 1	20,000	-	20,000	20,000	-	Costs for the safety improvements to Goreville High School & Vienna High School & costs for the senior meals program
06-203959	Harvey Brooks Motivation & Development Foundation	20,000	-	20,000	20,000	-	To purchase air conditioning units, install a door entry system, & repair & seal the blacktop parking lot at its facility

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06-203960	Illinois Youth Advocate Program, Inc.	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	Costs associated with implementing and enhancing educational programs
06-203961	Jennifer S. Fallick Cancer Support Center	5,000	-	5,000	5,000	-	For all costs associated with technology upgrades
06-203962	Jordan Temple Missionary Baptist Church	33,805	-	33,805	33,805	-	For all costs associated with a summer enrichment program, to include all prior incurred costs.
06-203963	DuPage County	2,000,000	-	1,427,932	1,427,932	572,068	For costs associated with life safety improvements to the DuPage County Convalescent Center, to include prior incurred costs
06-203964	Local Motions	25,000	-	25,000	25,000	-	For all costs associated with after school and summer arts programs
06-203965	Lockport Township Fire Protection District	20,000	-	20,000	20,000	-	For all costs associated with repairs to the fire station
06-203966	Manhattan Fire Protection District	20,000	-	9,315	9,315	10,685	For all costs associated with the purchase of an emergency generator and development of a training site
06-203967	Manhattan Park District	25,000	-	25,000	25,000	-	For all costs associated with park improvements
06-203968	Matteson School District 162	20,000	-	20,000	20,000	-	For all costs associated with technology training
06-203969	Oak Lawn Park District	50,000	-	50,000	50,000	-	For all costs associated with park improvements
06-203970	Orchard Village	10,000	-	10,000	10,000	-	For costs associated with building improvements
06-203971	Orland Historical Society	5,000	-	5,000	5,000	-	Costs for the purchase of equipment necessary to continue offering all programs and services.
06-203972	PLOWS Council on Aging	25,000	-	25,000	25,000	-	For all costs associated with computer upgrades.
06-203974	St. Richard Parish	10,000	-	-	-	10,000	For the purchase of playground equipment for St. Richard School at 5025 S. Kenneth in Chicago.
06-203975	South Berwyn School District #100	5,000	-	5,000	5,000	-	All costs associated with the purchase of books, CDs and furniture.
06-203976	South Berwyn School District #100	5,000	-	5,000	5,000	-	All costs associated with the purchase of laptop computers, installation and training.
06-203977	South West Special Recreation Association	20,000	-	20,000	20,000	-	All costs associated with the purchase of a handicap vehicle.
06-203978	St. Agnes of Bohemia	10,000	-	10,000	10,000	-	All costs associated with purchase of playground equipment and computers
06-203979	St. Bruno's School	5,000	-	5,000	5,000	-	All costs associated with the purchase and installation of defibrillators.
06-203980	St Francis of Assisi Church	25,000	-	25,000	25,000	-	All costs associated with tuck pointing the gym located at 1235 S. Newberry in Chicago.
06-203981	St Nicholas of Tolentine School	10,000	-	10,000	10,000	-	For all costs associated with the purchase of music and sports equipment, and computers.
06-203982	St Odilo Church	10,000	-	10,000	10,000	-	The installation of emergency lighting with battery backup, tuck pointing along roof line, & sealing of gutter downspouts
06-203983	Saint Xavier University	50,000	-	50,000	50,000	-	All costs associated with renovations to the athletic stadium and field
06-203984	The Children's Museum in Oak Lawn	25,000	-	6,250	6,250	18,750	Grant funds will be applied toward the construction of restroom facilities with ADA accessibility and offices.
06-203985	The Night's Shield	25,000	-	25,000	25,000	-	Grant funds will be used for all costs associated with the installation of a new sprinkler system
06-203987	Village of Saint Anne	250,000	-	91,744	91,744	158,257	Costs associated with the construction of a water tower in St. Anne.
06-203988	Manhattan Township	20,000	-	20,000	20,000	-	For all costs associated with the purchase of a security fence.
06-203989	Union County	25,000	-	25,000	25,000	-	For all costs associated with the purchase of hand held radios and squad car radios.
06-203990	Village of Channahon	20,000	-	-	-	20,000	All costs associated with the construction of a water treatment plant.
06-203991	Village of Matteson for the Matteson Police Department	100,000	-	-	-	100,000	For all costs associated with street lighting along Cicero Avenue between Lincoln Highway and Village Commons in Matteson
06-203992	Village of Midlothian	35,000	-	8,750	8,750	26,250	For all costs associated with walking and bike paths
06-203993	Village of Orland Hills	50,000	-	12,500	12,500	37,500	For all costs associated with fencing around the Pepperwood Detention Pond
06-203994	Village of Rockdale	20,000	-	20,000	20,000	-	Reimbursement for all costs associated with the construction of new well houses, to include all prior-incurred costs.
06-203995	Village of Stonefort	15,407	-	15,407	15,407	-	For all costs associated with the purchase of firefighting equipment
06-203996	Village of Sun River Terrace	30,000	-	16,759	16,759	13,241	For all costs associated with the purchase of an emergency tornado siren and for road improvements
06-203997	Warren-Sharpe Center	20,000	-	5,000	5,000	15,000	For all costs associated with kitchen improvements
06-203998	Will County Metro Exposition & Auditorium Authority	20,000	-	20,000	20,000	-	For all costs associated with the replacement of exterior doors and a new exterior lock system
06-203999	City of Chicago	50,000	-	12,500	12,500	37,500	For 2 park projects at Willow and Wells and Menomene and Wells (Old Town Triangle Association)
06-206001	YMCA of Metropolitan Chicago	25,000	-	6,250	6,250	18,750	The grantee will use funding for rehabilitation of the family locker room at their facility located at 6300 W Touhy Ave. in Niles
06-206002	Orland Fire Protection District	75,000	-	18,750	18,750	56,250	For remodeling costs
06-206003	Village of Niles	50,000	-	12,500	12,500	37,500	For costs associated with resurfacing Ballard road in the Village of Niles
06-206004	Loop Lab School, Inc.	1,000,000	-	1,000,000	1,000,000	-	For all costs associated with space/land acquisition
06-206005	City of Des Plaines	1,000,000	-	250,000	250,000	750,000	For costs associated with a sound wall and capital project to prevent flooding
06-206006	Village of Crestwood	2,000,000	-	1,903,078	1,903,078	96,922	For capital road improvements
06-206007	American Red Cross of Greater Chicago	1,000,000	-	1,000,000	1,000,000	-	To construct a new emergency operations center in Chicago
06-206008	Rockford College	500,000	-	500,000	500,000	-	For costs associated with operational expenses.
06-206010	Chicago Park District	8,000,000	-	2,000,000	2,000,000	6,000,000	The grantee will direct grant funding to the acquisition and development of the Celotex site.
06-206011	National Italian American Sports Hall of Fame	200,000	-	200,000	200,000	-	For the construction of the exhibit space the playing field for 2 exhibits: the Joe Amato Dragster display & media room
06-206012	Chicago Board of Education	45,000	-	45,000	45,000	-	For improvements to math and science labs at Bowen High School
06-206013	Chicago Board of Education	180,000	-	180,000	180,000	-	For improvements to math and science labs at Bowen High School
06-206017	Galesburg Sanitary District	1,000,000	-	1,000,000	1,000,000	-	Upgrade to the existing sewage treatment plant.
06-206018	Chicago Park District	15,000	-	3,750	3,750	11,250	Lighting & electrical improvements to Clarendon Park.
06-206019	Chicago Park District	10,000	-	2,500	2,500	7,500	To construct improvements to ball fields at Rutherford-Sayre Park, located at 6871 W. Belden Ave, Chicago, IL
06-206020	Jewish Community Centers of Chicago	40,000	-	10,000	10,000	30,000	For all costs associated with building renovations and equipment at the Florence G. Heller Jewish Community Center.
06-206021	County of Franklin	33,700	-	8,425	8,425	25,275	For all costs associated with construction of a building

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06-206022	Lake Bluff Public Library	\$ 120,000	\$ -	\$ 120,000	\$ 120,000	\$ -	For all costs associated with HVAC improvements
06-206023	Memorial Park District	50,000	-	12,500	12,500	37,500	All costs associated with improvements at Stevenson Park.
06-206024	Metro Water Reclamation District of Greater Chicago	253,000	-	253,000	253,000	-	For all costs associated with Deer Creek flood abatement.
06-206025	Midlothian Park District	244,000	-	244,000	244,000	-	For all costs associated with improvements to Kostner Park.
06-206026	Scott County Rural Water Cooperative	100,000	-	25,000	25,000	75,000	For water system extensions in the Winchester #3, Bloomfield, Glasgow, and Aalsey voting precincts of Scott County.
06-206027	Village of Deerfield	800,000	-	278,246	278,246	521,754	For all costs associated with land acquisition and roadway improvements.
06-206029	Village of Melrose Park	200,000	-	64,000	64,000	136,000	Funds from this grant will be used for all costs associated with reconstruction of approximately 1,200 feet of alleys
06-206030	Village of Norridge	100,000	-	100,000	100,000	-	For all costs associated with road improvements on Sunnyside Ave. from Oriole to Ozanam Avenues
06-206031	Village of Stickney	2,300,000	-	1,096,320	1,096,320	1,203,680	For all costs associated with renovations and additions to the existing village hall complex
06-206032	Village of Stone Park	175,000	-	175,000	175,000	-	For all costs associated with replacement of water mains.
06-206033	Village of Worth	35,000	-	8,750	8,750	26,250	For all costs associated with firehouse improvements.
06-206035	Comm. Services West for Comm. Christian Academy	50,000	-	50,000	50,000	-	Construction/renovation at the academy of scholastic achievement
07-203001	Berwyn Development Corporation	10,000	-	10,000	10,000	-	The grantee will use these grant funds to support Berwyn Main Street program
07-203002	Beverly Area Planning Association	15,000	-	15,000	15,000	-	All costs associated with computer upgrades.
07-203003	Sertoma Centre, Inc.	10,000	-	10,000	10,000	-	For all costs associated with the purchase and renovation of a retail building
07-203004	Social Service and Community Development	20,000	-	20,000	20,000	-	All costs associated with the building improvements and security system.
07-203005	Spanish Community Center	20,000	-	20,000	20,000	-	Replace cold water line, install energy efficient water heater & electrical circuit for water heater & parking lot asphalt repair
07-203006	DuPage Easter Seals - Rosalie Dold Center for Children	1,000,000	-	1,000,000	1,000,000	-	Debt reduction on a loan incurred for the construction of a building, to include all prior incurred costs
07-203007	Chicago Police Memorial Foundation	100,000	-	100,000	100,000	-	Costs associated with a new memorial.
07-203008	Southland Health Care Forum, Inc.	450,000	-	440,145	440,145	9,855	For computer based learning lab for health careers
07-203009	Village of Robbins	1,600,000	-	1,600,000	1,600,000	-	Costs associated with current contractual/consultant exp; audit/accounting/legal fees; & personnel costs for village employees
07-203013	Ashburn Local Development, NFP	30,000	-	30,000	30,000	-	Planning and community development
07-203014	Blue Gargoyle Community Services	22,600	-	22,600	22,600	-	Job skill training, internet access, telephone usage, & case management services to residents of the South Shore Community
07-203015	Brainerd Community Development Corporation	407,000	-	407,000	407,000	-	For computer literacy training, performing arts training, a literacy/GED assistance program, & general operating costs
07-203016	African American Leadership Partnership	100,000	-	100,000	100,000	-	For all costs associated with an audio-visual educational program
07-203017	City of Evanston	75,000	-	75,000	75,000	-	To create the office of sustainability within the grantee's local government.
07-203018	Coalition for United Community Action-Operations	25,000	-	25,000	25,000	-	Job training
07-203019	Greater Ashburn Planning Association	30,000	-	30,000	30,000	-	Salaries for the asst project manager and administrative director and equipment, commodities, rent/utilities, and marketing
07-203020	Proviso Habitat for Humanity	25,000	-	25,000	25,000	-	Grant funds will be used to purchase building materials to provide job training for young adults
07-203021	Illinois Valley Economic Development Corp.	30,000	-	30,000	30,000	-	Social service programs
07-203022	Southern Illinois University at Carbondale	300,000	-	300,000	300,000	-	For programmatic & operating expenses for the Katherine Dunham Centers for Arts and Humanities located in East St. Louis
07-203023	Concerned Citizens for Justice	50,000	-	50,000	50,000	-	Community development via an occupational skills training program at the Lincoln Community Training & Cultural Center
07-203024	LESSIE BATES DAVIS	100,000	-	100,000	100,000	-	All costs associated with a job training sewing factory/cooperative.
07-203025	Little Black Pearl Workshop	25,000	-	25,000	25,000	-	To support the position of coordinator, stipends, transportation to art design & retail businesses, and to purchase supplies.
07-203026	LESSIE BATES DAVIS	150,000	-	150,000	150,000	-	For all costs associated with operational expenses for the Mary Brown Center
07-203027	West Central Illinois Educational Telecom Corp.	75,000	-	75,000	75,000	-	For costs associated with an early childhood literacy program
07-203028	Strategic Human Services	150,000	-	150,000	150,000	-	For costs associated with job training and technology programs
07-203029	Village of Olympia Fields	65,000	-	65,000	65,000	-	For the economic development of 7 distinct retail centers.
07-203030	Puerto Rican Chamber of Commerce of Illinois	200,000	-	200,000	200,000	-	To construct a new building that will house the grantee's main offices, and for costs associated with personnel
07-203031	Puerto Rican Parade Committee of Chicago, Inc.	75,000	-	75,000	75,000	-	All costs associated with renovations located at 1237 N. California, including the purchase of permanent equipment.
07-203032	Saint Xavier University	600,000	-	600,000	600,000	-	All costs associated with renovations to the athletic stadium and field
07-203033	Salvation Army for the Salvation Army Golden Diners	250,000	-	250,000	250,000	-	Local economic development services
07-203034	Strategic Human Services	10,000	-	10,000	10,000	-	For costs associated with job training and technology programs
07-203035	Village of Wilmette	49,000	-	49,000	49,000	-	For costs of a market research study concerning redevelopment of the Central Business District
07-203036	Illinois Manufacturing Extension Center	1,000,000	-	1,000,000	1,000,000	-	Assistance to Small & Mid-sized Manufacturing Enterprises located in IL outside of the 6 county Chicago metro area
07-203037	Chicago Manufacturing Center	1,000,000	-	1,000,000	1,000,000	-	Enhancing business and workforce development
07-203038	Chicago Sinfonietta Inc	200,000	-	200,000	200,000	-	Operating costs
07-203039	Salvation Army for the Salvation Army Golden Diners	250,000	-	250,000	250,000	-	For costs associated with implementation of programs at the new Kroc center
07-203040	Mobile C A R E Foundation	300,000	-	300,000	300,000	-	Mobile care foundation - for the operation of an asthma van
07-203041	Peoria Citizens Committee for Economic Opportunity	50,000	-	50,000	50,000	-	For programmatic support
07-203042	The Thresholds	10,000	-	10,000	10,000	-	The purchase & installation of a TV & stove and to purchase CAT fare cards for members to travel to and from the facility.
07-203043	Berwyn Historical Society	5,000	-	5,000	5,000	-	For the microfilming of historical documents and for the purchase of acid free paper and archival related materials & supplies
07-203044	Ag Energy Resources Inc	100,000	-	100,000	100,000	-	For support of job creation at an ethanol plant
07-203045	St. Bruno's School	5,000	-	5,000	5,000	-	Purchase of video & sports equipment, new trophy case glass, foul line net, volleyball net, electronic winch & equipment cage
07-203047	Hometown Fire Protection District	10,000	-	10,000	10,000	-	Purchase new pager system for volunteer firefighters.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

GRANT MANAGEMENT PROJECTS

For the Two Years Ended June 30, 2008
(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
07-203048	Midwest High Speed Rail Association, Inc.	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	For all costs associated with marketing campaign for Amtrak service
07-203049	Morton College	25,000	-	25,000	25,000	-	Personnel/staffing costs for the Hawthorne Works Museum.
07-203050	Village of Orland Park	5,000	-	5,000	5,000	-	Purchase equipment for the Village of Orland Park Veterans' Commission.
07-203051	City of Berwyn	11,000	-	11,000	11,000	-	Grant funds will be used to outfit a ten-officer bike unit with bicycles, helmets, packs, racks and safety equipment.
07-203052	Veterans of Foreign Wars Department of Illinois	5,000	-	5,000	5,000	-	The purchase a trailer, tables and chairs for functions at off-site locations, to host other related community & veterans events
07-203053	Southwest Side Seniors Service Organization	9,989	-	9,989	9,989	-	Purchase of a bingo console & board, exercise equipment storage, medical grade scale, shelving system & non-skid mats
07-203054	Concerned Citizens Inc.	25,000	-	25,000	25,000	-	The salary of 2 case managers, a residential aid and a bookkeeper
07-203056	Southwest Women Working Together	8,000	-	8,000	8,000	-	Grant funds will be used to pay down the principal and interest of the current mortgage
07-203059	Community Business Training Center	45,000	-	45,000	45,000	-	Administrative expenses for technology and training programs. Training for students to become certified computer instructors
07-203060	Strategic Human Services	25,000	-	25,000	25,000	-	For costs associated with job training and technology programs
07-203061	Westside Ministers Coalition	20,000	-	20,000	20,000	-	Costs associated with programming offered in the computer lab, located at 367 N. Karlov in Chicago.
07-203062	Community Education Network	25,000	-	25,000	25,000	-	For college preparation workshops.
07-203063	Windy Noize Music & Multimedia Organization NFP	20,000	-	20,000	20,000	-	Grant funds will pay for all costs of the artists platform (T.A.P.) during its initial months of production
07-203064	Westside Ministers Coalition	50,000	-	50,000	50,000	-	Expansion of the computer lab
07-203065	A Better Tomorrow for Today's Teens	20,000	-	20,000	20,000	-	Funding will be used for costs associated with operational expenses of the program
07-203066	The J.A.M.A. Center NFP	15,000	-	15,000	15,000	-	For costs of the rental of facilities at 3154 W. Chicago Ave. in Chicago for which the grantee provides programs & services
07-203067	Walk By Faith Missionary	25,000	-	25,000	25,000	-	All operating costs associated with the "stop the killing" program.
07-203068	Creating Entrepreneurial Opportunities NFP	25,000	-	25,000	25,000	-	For all costs associated with programmatic expenses, to include prior-incurred costs
07-203069	MIW Foundation NFP	190,000	-	190,000	190,000	-	To pay for program expenses, equipment and costs associated with the custom boot camp.
07-203070	Peoples Community Development Assn of Chicago	40,000	-	40,000	40,000	-	For costs associated with expanding the current custodial training & job placement program
07-203071	Beat Creators NFP	25,000	-	25,000	25,000	-	To give children an opportunity to learn how to make music through record production.
07-203072	West Central Illinois Educational Telecom Corp.	420,000	-	420,000	420,000	-	Costs associated with an addition to its headquarters including equipment and furnishings
07-203073	Unity Temple Restoration Foundation	275,000	-	275,000	275,000	-	For costs associated with architectural and engineering expenses related to various building systems.
07-203074	City of Metropolis	250,000	-	93,313	93,313	156,687	Costs associated with improvements to Fort Massac Museum
07-203075	Easter Seals Metropolitan Chicago	1,000,000	-	1,000,000	1,000,000	-	For a new therapeutic school and autism center
07-203076	Village of Magnolia	200,000	-	67,000	67,000	133,000	For all costs associated with an arsenic removal system and associated water line replacement
07-203077	Zipcar, Inc.	25,000	-	25,000	25,000	-	Car sharing program
07-203078	I-Go Alternative Transportation for Chicagoland, Inc.	25,000	-	25,000	25,000	-	The grantee will use the grant funding to market its program to encourage membership within the Chicago metro area
07-203079	Chicago Park District	200,000	-	50,000	50,000	150,000	To construct improvements to the swimming pool facility at Riis Park located at 6100 W. Fullerton Avenue in Chicago
07-203080	Chicago Park District	100,000	-	25,000	25,000	75,000	Lighting costs at Mozart Park ball fields
07-203081	City of Chicago	200,000	-	50,000	50,000	150,000	For costs associated with light pole piggyback and other outdoor street lighting upgrades, at various locations in Chicago.
07-203082	Chicago Park District	20,000	-	5,000	5,000	15,000	Grant funds will be used for renovations to the playground at West Pullman Park located at 401 W. 123rd St. in Chicago
07-203084	Village of Ford Heights	250,000	-	250,000	250,000	-	Costs associated with completing the Deer Creek Flood Reduction (Abatement) Project
07-203085	Midlothian Park District	75,000	-	75,000	75,000	-	For costs associated with the Kostner Park Redevelopment Project, to include all prior incurred costs
07-203086	Chicago Park District	400,000	-	100,000	100,000	300,000	To remove existing playground structures & purchase new equipment to develop fully accessible playground at Hamilton Park
07-203087	The Children's Museum in Oak Lawn	200,000	-	50,000	50,000	150,000	For interior construction, including construction of the activity & art rooms, office space, bathrooms, & centralized stairwell
07-203089	City of Chicago	50,000	-	12,500	12,500	37,500	For street resurfacing at various locations in the 6th ward.
07-203090	City of Chicago	176,000	-	44,000	44,000	132,000	For costs associated with light pole piggyback at various locations.
07-203091	Chicago Park District	41,000	-	10,250	10,250	30,750	To restripe and resurface the basketball court in Langley Park located at 11255 S. Langley in Chicago
07-203092	Chicago Park District	20,000	-	5,000	5,000	15,000	To purchase & install 1 steel 5-row bleacher on a concrete pad near the ball field at Mann Park, 3035 E 130th St., Chicago
07-203093	Calumet Memorial Park District	50,000	-	45,940	45,940	4,060	Purchase and installation of playground equipment and a new pavilion at Cottage Park located in Burnham.
07-203094	Calumet Memorial Park District	50,000	-	50,000	50,000	-	Purchase and install two small playground modules in Finneran Park, located at 1590 Lincoln Avenue in Calumet City.
07-203096	City of Chicago	275,000	-	-	-	275,000	All costs associated with construction of new library for the Independence Branch
07-203097	Chicago Park District	75,000	-	-	-	75,000	For renovations to Independence Park Fieldhouse located at 3900 N. Hamlin, Chicago & replacement of benches.
07-203098	Chicago Park District	25,000	-	6,250	6,250	18,750	For renovations to the historic spray pool at Athletic Field Park located at 3546 W. Addison in Chicago
07-203099	Chicago Park District	25,000	-	6,250	6,250	18,750	For the installation of new playground equipment, new benches, drinking fountain, related piping and to restore the site
07-203100	Chicago Park District	25,000	-	6,250	6,250	18,750	To construct a patio and raised vegetable gardens at the Kilbourn Park greenhouse located at 3501 N Kilbourn in Chicago
07-203101	Chicago Park District	25,000	-	6,250	6,250	18,750	To construct improvements to Brands Park located at 3259 N. Elston, Chicago, IL
07-203102	Chicago Park District	25,000	-	6,250	6,250	18,750	To construct improvements to the comfort station at Horner Park located at 2741 W. Montrose Ave. in Chicago
07-203103	Chicago Park District	25,000	-	6,250	6,250	18,750	Grant funds will be used for improvements to the ball fields at Clark Park located at 3400 N. Rockwell St. in Chicago.
07-203105	Grundey County Housing Authority	50,000	-	37,500	37,500	12,500	For all costs associated with constructing a community center in Mazon, to include all prior-incurred costs
07-203106	Village of Carbon Hill	50,000	-	50,000	50,000	-	Reimbursement for costs associated with a water main project, to include all prior-incurred costs
07-203107	City of Streator Illinois	50,000	-	50,000	50,000	-	Costs associated with road repairs at various locations in Streator.
07-203108	City of Oglesby	80,000	-	80,000	80,000	-	For costs associated with making the Lehigh Park shelters and restroom structures handicapped accessible
07-203109	Village of Ladd	35,000	-	35,000	35,000	-	All costs associated with a World War I veteran's monument.

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GRANT MANAGEMENT PROJECTS

For the Two Years Ended June 30, 2008
(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
07-203110	City of Ottawa	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	Playground equipment for Kiwanis Park.
07-203111	City of Streator Illinois	25,000	-	6,250	6,250	18,750	Improvements to the park include completion of paving leading to the restrooms and repairs to the south parking zone.
07-203112	City of Spring Valley	75,000	-	75,000	75,000	-	For a salvage draining program on the property between the Spring Valley Library and the City Hall
07-203113	Jackson Township	50,000	-	50,000	50,000	-	All costs associated with road improvements.
07-203114	Joliet Park District	25,000	-	25,000	25,000	-	For costs associated with playground improvements.
07-203115	Joliet Township for the Joliet Township Road District	50,000	-	-	-	50,000	To install a right turn lane at Walnut St. and Cass St.; to correct flooding/ponding problems on Clairmont Ave.
07-203116	Manhattan Fire Protection District	25,000	-	18,300	18,300	6,700	Purchasing an emergency generator for station #1 and for developing a training site to be located at station #2
07-203117	Manhattan Township	25,000	-	6,250	6,250	18,750	Asphalt the current gravel parking lot at the Manhattan Township building located at 24645 S. Eastern Avenue in Manhattan.
07-203118	Village of Manhattan	75,000	-	-	-	75,000	Costs associated with a water project.
07-203119	County of Will	100,000	-	100,000	100,000	-	The design of phases I and II in a 5-phase infrastructure project serving the community of Ridgewood
07-203120	St. Clair County	500,000	-	500,000	500,000	-	Renovating a new facility for the St. Clair County Regional Office of Education at 1000 S. Illinois St. in Belleville, IL
07-203121	Village of Baldwin	25,000	-	25,000	25,000	-	Costs associated with sidewalk improvement projects.
07-203122	Village of Cahokia for the Cahokia Dev. Authority	50,000	-	12,500	12,500	37,500	For improvements to Cahokia Park, including upgrades to restrooms, extension of the walking trail & installing addl. lighting
07-203123	City of Chester	25,000	-	6,250	6,250	18,750	Grant funds will be used to renovate an asphalt gravel-covered parking area in to a riverfront park
07-203124	City of Columbia	25,000	-	6,250	6,250	18,750	To construct bicycle/pedestrian trail and to construct a restroom at the Bolm-Schuchkraft Park
07-203125	Village of Coulterville	25,000	-	6,250	6,250	18,750	Funds from this grant will be used for all costs associated with the installation of a fence surrounding the village lagoon.
07-203126	Village of Cutler	25,000	-	6,250	6,250	18,750	For all costs associated with repairs to the community center
07-203127	Village of Dupu	40,000	-	40,000	40,000	-	Costs associated with water system improvements
07-203128	Village of East Carondelet	25,000	-	6,250	6,250	18,750	For costs associated with playground improvements at 7th Street Park in East Carondelet.
07-203129	Village of Ellis Grove	25,000	-	6,250	6,250	18,750	To design and construct road improvements within Ellis Grove's corporate limits.
07-203130	Village of Evansville	25,000	-	25,000	25,000	-	Towards costs associated with a new fire department building, to include all prior incurred costs
07-203132	Village of Freeburg	25,000	-	25,000	25,000	-	For the replacement of deteriorated (6) inch cast iron water main with (8) inch PVC water main
07-203134	Village of Lenzburg	25,000	-	6,250	6,250	18,750	For a construction project consisting of the cleaning and armoring with rip rap of the South Roadside ditch
07-203135	Village of Maeystown	25,000	-	6,250	6,250	18,750	For costs associated with municipal sewer and street improvements
07-203136	Village of Marissa	25,000	-	15,690	15,690	9,310	Park improvements
07-203137	Village of New Athens	25,000	-	25,000	25,000	-	For street improvements
07-203138	Village of Percy	25,000	-	6,250	6,250	18,750	To construct improvements at the Village Park located at the intersection of Brown Ave. and W. Chestnut St.
07-203139	Village of Prairie Du Rocher	25,000	-	25,000	25,000	-	To replace 800 feet of 65-year-old cast iron waterline with 6" PVC pipe
07-203140	City of Red Bud	25,000	-	6,250	6,250	18,750	The construction of concrete waterways in the city of Red Bud's East Industrial Park
07-203141	Village of Ruma	25,000	-	6,250	6,250	18,750	To construct improvements at the wastewater treatment plant located on N. Main St.
07-203142	Village of St Libory	25,000	-	25,000	25,000	-	For costs associated with village hall improvements
07-203143	Village of Sauget	25,000	-	6,250	6,250	18,750	The construction of a new road in the Sauget Business Park.
07-203144	Village of Smithton	25,000	-	6,250	6,250	18,750	All costs associated with the construction of a new sidewalk installation.
07-203145	City of Sparta	25,000	-	6,250	6,250	18,750	To renovate ball fields and grounds at the city park, located on W. Belmont St.
07-203146	Village of Tilden	25,000	-	6,250	6,250	18,750	To construct improvements at the Tilden Village Park.
07-203147	Village of Valmeyer	25,000	-	25,000	25,000	-	Sewer system repair.
07-203148	City of Waterloo	40,000	-	40,000	40,000	-	Costs associated with the removal and replacement of sidewalks.
07-203149	Village of Willisville for the Willisville Volunteer Fire	25,000	-	6,250	6,250	18,750	For street improvements
07-203150	Chicago Park District	50,000	-	12,500	12,500	37,500	Grant funds will be used for improvements to Essex park located at 7687 S. Chicago Ave. in Chicago
07-203151	Chicago Park District	55,000	-	13,750	13,750	41,250	Renovations to Abbott park restroom/shower facilities located at 49 E 95th St. and renovations to Cole Park walking track
07-203152	Chicago Park District	50,000	-	12,500	12,500	37,500	To remove the existing fence & install new fencing around the perimeter of Merrill Park located at 2154 E. 97th St., Chicago
07-203154	Chicago Park District	58,000	-	14,500	14,500	43,500	To repair paths in Lincoln Park between LaSalle St. and North Ave. in Chicago
07-203155	Chicago Park District	100,000	-	25,000	25,000	75,000	To install additional lighting at Gompers park, located at 4222 W Foster Ave. in Chicago
07-203156	Village of Calumet Park for the Village of Calumet Park	100,000	-	25,000	25,000	75,000	Village of Calumet Park - for costs associated with street improvements in the 30th Representative district.
07-203157	Harvey Public Library District	51,156	-	-	-	51,156	For building a 120-foot tower at 15441 Turlington Ave. in Harvey and connect it to wireless internet equipment
07-203158	City of Chicago	20,000	-	5,000	5,000	15,000	For street repair under a viaduct
07-203159	Village of Campus	50,000	-	12,500	12,500	37,500	For costs associated with a water main project, specifically to loop 3 water mains together.
07-203160	Village of Peotone	30,000	-	7,500	7,500	22,500	All costs associated with the installation of a backup generator and transfer switch on well #3
07-203161	Village of Manteno	47,500	-	47,500	47,500	-	Bus stop pavilion, new signage at the municipal center, handicap ramp at the museum and equipment for a skate park
07-203162	Village of Donovan	35,000	-	-	-	35,000	The construction of an 8,000 lb. improved highway roadway on E 2nd St. to US Route 52
07-203163	Village of Monee	50,000	-	12,500	12,500	37,500	For costs associated with Ridgeland Avenue improvements.
07-203164	Village of Park Forest	30,000	-	30,000	30,000	-	A sidewalk replacement/repair program.
07-203165	Pembroke Township	25,000	-	25,000	25,000	-	Installation of lighting at community park
07-203166	Village of University Park	75,000	-	18,750	18,750	56,250	Sidewalk replacement/repair and new village hall sign.
07-203167	Village of Roxana	75,000	-	45,336	45,336	29,664	All costs associated with installing emergency generators at village hall and Rox-Arena

STATE OF ILLINOIS
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07-203168	City of Alton ILL	\$ 125,000	\$ -	\$ 125,000	\$ 125,000	\$ -	For the repair of the municipal parking lot
07-203169	Village of Elsah	45,000	-	11,250	11,250	33,750	For repairs to the Historic Schoolhouse Bldg 1857 & construct new walking paths along the creek through the village
07-203170	Bethalto Public Library District	30,000	-	-	-	30,000	For repairs/renovations to the Bethalto public library's Little House
07-203172	McLeansboro Township	150,000	-	37,500	37,500	112,500	For road improvements in rural route 1, McLeansboro, near the new junior/senior high school of Hamilton County.
07-203173	City of Sesser	25,000	-	6,250	6,250	18,750	For constructing homecoming park, including but not limited to purchasing 2 city lots, benches and lighting
07-203174	The Board of Trustees of the University of Illinois	32,340	-	32,340	32,340	-	For the police department for all costs associated with sign boards to improve pedestrian safety.
07-203175	Urbana Park District	50,000	-	50,000	50,000	-	For all costs associated with installation and purchasing playground equipment for Crestview Park
07-203176	City of Urbana	45,000	-	11,250	11,250	33,750	All costs associated with updating pedestrian signals with countdown and audible features.
07-203177	City of Champaign	50,000	-	-	-	50,000	For all costs associated with constructing a fountain
07-203178	United Negro College Fund Inc	1,000,000	-	1,000,000	1,000,000	-	For programmatic, outreach and operational expenses for the UNCF Chicago office
07-203179	Resurrection Project	3,400,000	-	-	-	3,400,000	For capital expenses related to "La Casa Project"
07-203180	St Nicholas of Tolentine School	2,500	-	2,500	2,500	-	To purchase a defibrillator and for training of personnel for its operation.
07-203181	Board of Education Dist. 148	70,000	-	70,000	70,000	-	Reimbursement for asbestos abatement & tile installation at Washington School, including prior incurred costs
07-203182	Haven of Rest Missionary Baptist Church	50,000	-	50,000	50,000	-	Improvements to the fellowship hall parking lot, located at 7901 S. Stony Island in Chicago
07-203183	The Beloved Community	274,276	-	274,276	274,276	-	For the Excellence in Education Preparatory Program; the Community Hiring Program; and the Youth Entrepreneurship Program
07-203184	Chicago Park District	100,000	-	25,000	25,000	75,000	To construct various improvements to Hansberry (Lorraine) Park, Harding Park, Fuller Park, and Harris Recreation Center
07-203185	City of Chicago	400,000	-	100,000	100,000	300,000	For improvements for 4200 S Prairie Ave. - 4400 S Prairie Ave. and 5600 S Indiana Ave. - 5800 S Indiana Ave.
07-203186	Chicago Park District	500,000	-	125,000	125,000	375,000	To construct improvements to Lowe Park, Linblom Park, Sherman Park, Armour Square Park, and Davis Square Park
07-203187	Chicago Board of Education	90,000	-	90,000	90,000	-	For costs associated with math and science lab improvements at Bowen High School, to include prior incurred costs
07-203188	Chicago Board of Education	25,000	-	6,250	6,250	18,750	Building a greenhouse/greenroof environmental education center at Abraham Lincoln Elementary School
07-203189	Chicago Park District	100,000	-	25,000	25,000	75,000	To construct improvements to the Oz Park playground located at 2021 N. Burling St. Chicago, IL
07-203190	Chicago Park District	50,000	-	12,500	12,500	37,500	Renovations to playground at Welles Park.
07-203191	Chicago Park District	50,000	-	12,500	12,500	37,500	For construction, renovation and equipment purchases at Jonquil Park located at 1001 W. Wrightwood Ave in Chicago
07-203192	Chicago Park District	25,000	-	6,250	6,250	18,750	To construct improvements to Gross Park, located at 2708 W. Lawrence Ave, Chicago, IL
07-203193	Imagination Theatre, Inc.	30,000	-	7,500	7,500	22,500	Grant funds will be used for all costs associated with renovations for office, rehearsal and teaching space.
07-203194	Looking Glass Theatre Company	30,000	-	30,000	30,000	-	The working theatre, located at 821 N. Michigan Ave, will be equipped with a sound system
07-203195	Museum of Broadcast Communications	25,000	-	25,000	25,000	-	Capital costs associated with the building & expansion of the museum's new site, to include all prior incurred costs
07-203198	Chicago Park District	110,000	-	27,500	27,500	82,500	To construct improvements to the ball fields at Edgebrook, Sauganash, and Gompers Parks.
07-203199	City of Prospect Heights	50,000	-	12,500	12,500	37,500	The installation of a water main to provide a positive water source for a sprinkler system in the new city hall
07-203200	Golf Maine Park District	50,000	-	-	-	50,000	To construct both a retention & detention facility, for a water spray park, a cricket playing area, & the senior play area
07-203201	Glenview Park District	50,000	-	12,500	12,500	37,500	For costs associated with helping to rebuild Crowley Park.
07-203202	Niles Park District	25,000	-	6,250	6,250	18,750	To make improvements to the Iceland Skate and Swim Complex, located at 8435 Ballard Rd. in Niles
07-203203	Village of Northbrook	75,000	-	18,750	18,750	56,250	All costs associated with renovation of the auditorium and entrance improvements.
07-203204	Oakton Community College	50,000	-	12,500	12,500	37,500	The renovation & refurbishment of a greenhouse laboratory space that is used by students of biology, botany and horticulture
07-203205	Village of Mount Prospect	75,000	-	18,750	18,750	56,250	For architectural & engineering services for improvements to Wolf Rd south of Palatine Rd to Euclid Ave
07-203206	City of Des Plaines	100,000	-	25,000	25,000	75,000	For drainage improvements along Eaker PL between Hewitt and Clark streets
07-203207	Buffalo Grove Park District	100,000	-	100,000	100,000	-	For all costs associated with a special needs ball field.
07-203208	Wheeling Park District	100,000	-	25,000	25,000	75,000	To construct a new parking lot to serve patrons of the community recreation center/family aquatic center
07-203210	Gurnee Park District	50,000	-	50,000	50,000	-	For costs associated with building a community center located at 920 N. Hunt Club Road in Gurnee.
07-203211	Vernon Hills Park District	100,000	-	100,000	100,000	-	Installing 2 shelters & constructing a new entry way, lighted paths, turf replacement, drainage repairs, irrigation & landscaping
07-203213	City of Park City	9,000	-	2,250	2,250	6,750	For costs associated with improvements to the playground of Robert Allen Park in Park City.
07-203214	City of Waukegan	100,000	-	-	-	100,000	Exterior facade improvements to police annex building located at 13 N. Genesee Street in Waukegan.
07-203215	City of Waukegan for the Waukegan Fire Department	7,000	-	6,850	6,850	150	For all costs associated with constructing a public service sign
07-203216	Waukegan Park District	109,000	-	27,250	27,250	81,750	For improvements at Bradbury and Roosevelt Parks in Waukegan
07-203217	Waukegan Public Library	20,000	-	5,000	5,000	15,000	Constructing a children's learning development department in the library building located at 128 N. County St in Waukegan
07-203218	City of North Chicago	20,000	-	20,000	20,000	-	For costs associated with replacing the roof of the public library
07-203219	City of Park City	109,000	-	27,250	27,250	81,750	Renovations at 3355 Belvidere Rd in Park City, and a building addition and park improvements at 333 Teske in Park City
07-203220	College of Lake County	100,000	-	25,000	25,000	75,000	To costs for phase 1 of this project which will bring the elevator in the north building up to code
07-203222	Foss Park District	10,000	-	2,500	2,500	7,500	For park renovations at Boak Park located at Argonne Dr and Glenn Ave., North Chicago.
07-203223	City of Harvard	25,000	-	6,250	6,250	18,750	To construct a park shelter, sidewalk, and parking area at the site of a public park in Harvard
07-203224	Village of Wonder Lake	43,000	-	-	-	43,000	All costs associated with park improvements.
07-203225	Spring Grove	25,000	-	-	-	25,000	For costs associated with fish hatchery and park improvements
07-203226	Village of Union	25,000	-	6,250	6,250	18,750	For costs associated with a new building for municipal garage/rescue squad building.
07-203227	Village of Hebron	25,000	-	6,250	6,250	18,750	All costs associated with various street improvements.
07-203228	City of McHenry	25,000	-	6,250	6,250	18,750	To construct improvements and preserve two silos in the Petersen Historic Farmstead.

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GRANT MANAGEMENT PROJECTS

For the Two Years Ended June 30, 2008
(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
07-203229	City of McHenry	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	For the completion of phase 1 of the river walk project to the construction of a pedestrian bridge over Boone Creek
07-203230	City of Woodstock	57,000	-	-	-	57,000	City of Woodstock - for costs associated with Wood Library capital improvements.
07-203231	City of Woodstock	25,000	-	6,250	6,250	18,750	City of Woodstock - for costs associated with improvements to the Wood Opera House.
07-203232	City of Woodstock	25,000	-	6,250	6,250	18,750	City of Woodstock - for lights and a brick pathway at Dick Tracy Park.
07-203233	City of Marengo	75,000	-	-	-	75,000	For all costs associated with the design and construction costs of a new teen center to serve the community.
07-203234	City of Marengo	75,000	-	-	-	75,000	For all costs associated with the construction of a baseball field.
07-203235	Village of Johnsburg	25,000	-	6,250	6,250	18,750	For construction of a park shelter and park improvements
07-203236	Augustana College for WVIK Augustana Public Radio	33,500	-	-	-	33,500	The development of parking lots to service the newly opened Duane R. Swanson commons residence facility
07-203237	Bowling Township	50,000	-	12,500	12,500	37,500	For road safety and improvements along 35th street west.
07-203238	Rock Island County	75,000	-	75,000	75,000	-	To construct a new nursing home, to construct of a new children's advocacy center and repairing the tracks at the Niabi Zoo
07-203239	Edgington Water District	31,452	-	31,452	31,452	-	For all costs associated with a public water system, to include debt reduction/reimbursement for all prior incurred costs.
07-203240	Mercer County	60,000	-	15,000	15,000	45,000	All costs associated with road reconstruction with the New Boston Blacktop project.
07-203241	Village of Reynolds	30,000	-	7,500	7,500	22,500	Costs associated with installing storm water drains.
07-203242	City of Rock Island	25,000	-	25,000	25,000	-	For costs associated with the Sylvan Slough Natural Area project
07-203243	Sherrard Public Library District	50,000	-	50,000	50,000	-	For demolition costs.
07-203244	Village of Viola	35,000	-	8,750	8,750	26,250	To provide safe, clean drinking water for the entire village at a reasonable cost.
07-203245	Black Hawk College	35,000	-	8,750	8,750	26,250	For all costs associated with science laboratory renovations
07-203246	Village of Saint Anne	65,000	-	16,250	16,250	48,750	The construction of water piping and water tower located at Illinois Route 1 and Guertin Street St. Anne, IL
07-203247	Village of Bourbonnais	60,000	-	15,000	15,000	45,000	All costs associated with a street and pedestrian light project from Armour Road to Larry Power Road in the village.
07-203248	Village of Bradley	30,331	-	7,583	7,583	22,748	For costs associated with purchasing a major incident coordination facility
07-203249	South Central Community Services, Inc.	50,000	-	50,000	50,000	-	For renovation costs for South Central Community Services, Inc. 75th Street site
07-203250	Ada S. McKinley Community Services, Inc.	50,000	-	-	-	50,000	To renovate the McKinley Neighborhood House including the electrical system, repair to the roof & repaving
07-203251	Hyde Park Neighborhood Club	50,000	-	50,000	50,000	-	To assist with all costs associated with the renovation of the gymnasium
07-203252	Hyde Park Art Center	100,000	-	100,000	100,000	-	For costs associated with construction of a new building, to include all prior incurred costs.
07-203253	Schafer Fisheries, Inc.	750,000	-	750,000	750,000	-	To purchase the processing equipment needed to start a new industry in IL
07-203254	Community Consolidated School District 146	40,000	-	40,000	40,000	-	All costs associated with purchase of playground equipment at Fulton and Sandidge schools.
07-203255	Summit Hill School Dist 161	20,000	-	20,000	20,000	-	To assist with costs associated with constructing a running track
07-203256	Consolidated High School District #230	40,000	-	40,000	40,000	-	For all costs associated with building renovations.
07-203257	School Dist No 135 County of Cook	30,000	-	30,000	30,000	-	For costs associated with installation of a running track at Century Junior High School
07-203258	Kirby School District 140	30,000	-	30,000	30,000	-	For costs associated with replacing a roof at Grissom School.
07-203259	Chicago Board of Education	25,000	-	25,000	25,000	-	For improvements to an elementary school playground located at 9241 S Leavitt in Chicago
07-203260	Chicago Board of Education	25,000	-	25,000	25,000	-	For improvements to an elementary school playground located at 9241 S Leavitt in Chicago
07-203262	Lakeside Community Committee	40,000	-	40,000	40,000	-	A capital expansion project at Lakeside Community Committee at the 7414 S Cottage Grove Avenue location in Chicago
07-203263	Matthew House	25,000	-	25,000	25,000	-	Renovating an 18-bed facility to house up to 18-21 homeless men for 6 months, with a maximum stay of 24 months
07-203265	Centers For New Horizons, Inc.	30,000	-	-	-	30,000	For all costs associated with window replacements.
07-203266	Little Black Pearl Workshop	25,000	-	25,000	25,000	-	For capital costs associated with helping to complete the industrial arts workshops.
07-203269	Oak Park Public Library	100,000	-	25,000	25,000	75,000	For all costs related to renovations of the Maze Branch Library located at 845 S. Gunderson in Oak Park.
07-203270	Chicago Park District	57,000	-	14,250	14,250	42,750	For all costs associated with renovations of Carlson Cottage at the Lincoln Park Zoo.
07-203271	Chicago Park District	50,000	-	12,500	12,500	37,500	Upgrading the existing HVAC system of the field house located at Gill Park at 825 W Sheridan Rd in Chicago
07-203272	Chicago Park District	80,000	-	-	-	80,000	For the following projects at the Lincoln Park conservatory: fountain girl project and renovations to rustic pavilion
07-203273	Chicago Park District	95,000	-	-	-	95,000	Renovations at Mondog Beach.
07-203274	City of Chicago	500,000	-	-	-	500,000	All costs associated with constructing a new library in the Edgewater community
07-203275	Chicago Park District	310,000	-	77,500	77,500	232,500	To construct improvements to Gompers Park and Eugene Field Park
07-203276	Village of Wilmette	250,000	-	75,623	75,623	174,377	To construct a bike path across the fire department property to connect the Green Bay Trail to the METRA lot trail
07-203277	City of Evanston	250,000	-	62,500	62,500	187,500	To demolish and reconstruct 2 tennis courts and 1 basketball court at the Foster Field / Fleetwood-Jourdain Center
07-203279	City of Blue Island	100,000	-	25,000	25,000	75,000	The removal and replacement of sidewalks and construction of handicapped accessible ramps at various intersections
07-203280	City of Palos Heights	98,087	-	24,522	24,522	73,565	Sidewalk upgrades, resurfacing a parking lot, installing parking lot lighting, & upgrading storm sewers
07-203281	Village of Flossmoor	50,000	-	50,000	50,000	-	For costs associated with relocating water and sewer mains along Kedzie Avenue from Route 30 to Governors Highway
07-203282	Village of Matteson for the Matteson Police Dept	70,000	-	26,140	26,140	43,860	For all costs associated with downtown improvements
07-203283	City of Oak Forest	25,000	-	6,250	6,250	18,750	For all costs associated with new sidewalks adjacent to Arbor Park Middle School, to include all prior-incurred costs
07-203284	Village of Park Forest	51,000	-	38,750	38,750	12,250	The purpose of these projects is to preserve the public facilities and keep them serviceable for the general public.
07-203285	Hazel Crest Park District	50,000	-	-	-	50,000	For costs associated with constructing a basketball court and resurfacing a walking trail with asphalt
07-203286	Markham Park District	25,000	-	6,250	6,250	18,750	For all costs associated with renovating the park district facility kitchen
07-203287	Village of Olympia Fields	60,000	-	15,000	15,000	45,000	All costs associated with the continuation of the Kedzie Avenue Street light improvements the Village of Olympia Fields
07-203288	CROYA Foundation Inc	100,000	-	59,898	59,898	40,102	For all costs associated with construction costs of the new CROYA Student Union.

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(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
07-203289	Village of Matherville	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	For costs associated with the well #3 project, including, but not limited to boring and casing and setting of the pump and pipe
07-203290	City of Mendota	185,000	-	119,710	119,710	65,291	Road improvements and maintenance and improvements to the public pool.
07-203291	Village of Beaverville	54,000	-	42,518	42,518	11,482	The removal and installation of filter media, manhole covers, replace air scour, upgrading curbs and repairing storm sewers
07-203292	City of Urbana	35,000	-	8,750	8,750	26,250	The purchase and construction/installation of emergency vehicle traffic control signals and their associated hardware
07-203293	Champaign Park District	50,000	-	50,000	50,000	-	This project will transform a historical 1921 theatre into a multi-use space for receptions, public meetings and civic.
07-203294	City of Urbana	25,000	-	6,250	6,250	18,750	For all costs associated with the replacement/construction of a modular classroom at the Urbana police training facility.
07-203295	Village of Savoy	50,000	-	12,500	12,500	37,500	The construction of an ADA compliant covered dock and park tables and benches
07-203296	Hayner Public Library District	150,000	-	37,500	37,500	112,500	Remodeling work will include new carpeting and a new suspended ceiling system.
07-203297	Village of Glen Carbon	75,000	-	18,750	18,750	56,250	A memorial to honor local veterans, as well as serve as a gathering place for special functions.
07-203298	Twp of Granite City Madison Co	50,000	-	12,500	12,500	37,500	Converting an existing office into senior resource room & purchasing & installing a new air conditioning unit for township bldg
07-203299	City of Edwardsville	100,000	-	59,490	59,490	40,510	A new park located in downtown Edwardsville business district
07-203300	Village of Pontoon Beach	25,000	-	6,250	6,250	18,750	To construct various improvements near Long Lake
07-203301	Edwardsville Township	25,000	-	20,133	20,133	4,867	For the replacement of a fence surrounding the playground located at 6368 Center Grove Road in Edwardsville
07-203303	Nameoki Township	25,000	-	25,000	25,000	-	For costs associated with the replacement of existing pumps and control equipment located at two holding ponds.
07-203304	Friends of the Colonel Benjamin Stephenson House	28,500	-	7,125	7,125	21,375	Costs associated with improvements to the historic Stephenson House building and grounds, to include all prior incurred costs
07-203305	City of Fairview Heights	50,000	-	12,500	12,500	37,500	For all costs associated with modifying/constructing a room at the police department to serve as citywide command center.
07-203306	Fairview Caseyville Township Fire Protection District	25,000	-	25,000	25,000	-	All costs associated with a monument, flagpole and lighting for the fire station.
07-203307	Collinsville Township	35,000	-	35,000	35,000	-	For renovations, additional space and construction of bldgs in Collinsville.
07-203308	City of Collinsville	100,000	-	100,000	100,000	-	Reconstruct pine lake road from Manor Drive to Rain Tree Trail and rehabilitate a 1,000,000 gallon water storage tank.
07-203309	Mississippi Valley Library District	25,000	-	25,000	25,000	-	To renovate a recently vacated 1,250 square foot room on the lower level of the Collinsville Memorial Public Library Center.
07-203310	City of Collinsville	25,000	-	6,250	6,250	18,750	For historical renovations to the D.D. Collins House located at 621 W. Main in Collinsville.
07-203312	Village of Maryville	25,000	-	6,250	6,250	18,750	For costs associated with constructing a facility for a new training site
07-203313	Collinsville Area Recreation District	25,000	-	6,250	6,250	18,750	To provide ADA accessible restrooms and improve the overall appearance of the restroom facilities
07-203314	Leo High School	1,000,000	-	1,000,000	1,000,000	-	The construction of an approximately 27,000 sq. ft. multi-function building on the north east corner of 79th & Sangamon St.
07-203317	Chicago Park District	110,000	-	27,500	27,500	82,500	Improvements to Crescent Park including to remove existing playground structures & develop a fully accessible playground
07-203318	East Village Youth Program	500,000	-	500,000	500,000	-	For the acquisition of a bldg at 3643 used for the increase of educational attainment of Chicago's Latino population
07-203319	Garden Center Services	200,000	-	200,000	200,000	-	Facility renovations at 8353 S. Austin Ave., Burbank, IL 60459
07-203320	Jewish Federation of Metropolitan Chicago	50,000	-	50,000	50,000	-	For safety/security improvements at the Elaine Kersten Children's Center in Northbrook
07-203321	Shoal Creek Fire Protection District	45,000	-	11,250	11,250	33,750	Fire house (this project is for the balance of 3083).
07-203322	Bickerdike Redevelopment Corporation	50,000	-	50,000	50,000	-	Programmatic support for the youth engagement & leadership development initiative: Bickerbikes Youth Council
07-203323	Lester and Rosalie Anixter Center	75,000	-	75,000	75,000	-	Hispanic Youth with Disabilities Outreach
07-203324	Centro San Bonifacio Inc	30,000	-	30,000	30,000	-	Costs including personnel for the facility located at 2145 W. Armitage in Chicago, and volunteer stipends.
07-203325	Hispanic Housing Development	75,000	-	75,000	75,000	-	To operate the workforce development program from community technology centers
07-203326	Near Northwest Neighborhood Network	100,000	-	100,000	100,000	-	For education, employment, economic development and housing programs
07-203327	Puerto Rican High School Inc	30,000	-	30,000	30,000	-	Puerto Rican High School, Inc. - all costs associated with tuition, registration and books, and CNA training.
07-203328	Youth Service Project Inc	50,000	-	50,000	50,000	-	For the administration of two youth programs - Sisters United and its art program.
07-203330	Northwest Neighborhood Federation	35,000	-	35,000	35,000	-	To hire a new staff member to help run its block club and all the associated costs for running the program.
07-203331	Namaste Charter School, Inc.	50,000	-	50,000	50,000	-	Programmatic costs associated with parent center located within Namaste Charter School
07-203332	Chicago Rehabilitation Network	200,000	-	200,000	200,000	-	Program and technical assistance for Lawndale Restoration Redevelopment property developers.
07-203333	Coalition for United Community Action-Operations	400,000	-	400,000	400,000	-	For project upgrade
07-203334	City of Benton	200,000	-	200,000	200,000	-	For improvements to surrounding property serving Benton Grade School 5-8 in order to improve traffic flow for the school.
07-203335	Chicago Park District	100,000	-	25,000	25,000	75,000	To construct improvements to the parking lot of Horner Park located at 2741 W. Montrose Ave in Chicago.
07-203336	Chicago Park District	100,000	-	25,000	25,000	75,000	For construction, renovation and equipment purchases at Jonquil Park located at 1001 W. Wrightwood Ave in Chicago.
07-203337	Chicago Park District	50,000	-	12,500	12,500	37,500	Renovations to Merryman Park
07-203338	Chicago Park District	50,000	-	12,500	12,500	37,500	Renovations at Revere Park in Chicago
07-203339	City of Chicago	100,000	-	25,000	25,000	75,000	For costs associated with Roscoe Streetscape improvement
07-203340	City of Chicago	60,000	-	15,000	15,000	45,000	For all costs associated with kitchen renovations at Engine Company 22.
07-203341	County of Shelby	40,000	-	10,000	10,000	30,000	All costs associated with construction of replacement bridge north of Dolville
07-203342	City of Berwyn	1,000,000	-	286,000	286,000	714,000	The demolishing of the 75 year old outmoded fire station and the construct an expandable station
07-203343	Mt Zion Fire Protection District	75,000	-	75,000	75,000	-	Grant funds will be used for construction/renovation to expand the current fire station.
07-203344	Richland Community College	135,000	-	62,750	62,750	72,250	All costs associated with finishing road paving at the Farm Progress Show site in Decatur, IL.
07-203345	Village of Moweaqua	25,000	-	25,000	25,000	-	Funds from this grant will be used for all costs associated with the renovation of the village hall.
07-203346	Village of Lovington	30,000	-	30,000	30,000	-	All costs associated with sewer plant upgrades
07-203348	Village of Hoffman	25,000	-	6,250	6,250	18,750	All costs associated with storm water drainage.
07-203349	Village of Bartleso	25,000	-	6,250	6,250	18,750	To construct sidewalk repairs and improvements around the Village Park.

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07-203350	Village of Patoka	\$ 25,000	\$ -	\$ 6,250	\$ 6,250	\$ 18,750	All costs associated with park improvements at Municipal Park at 800 w. Bond in Patoka.
07-203352	City of Centralia	25,000	-	6,250	6,250	18,750	Improvements to the sewer lines, including installation of a cured-in-place pipe in the existing clay gravity sewer lines.
07-203353	City of Salem	25,000	-	16,250	16,250	8,750	Renovations to the Salem Theatre & Cultural Center and the Salem Community Activities Center.
07-203354	Village of Waltonville	25,000	-	6,250	6,250	18,750	Replacing the existing spillway at the village lake, adjacent to Illinois Route 148.
07-203355	Village of Beckemeyer	25,000	-	25,000	25,000	-	For all costs associated with the purchase and installation of a permanently mounted message sign
07-203356	Village of Germantown	25,000	-	25,000	25,000	-	All costs associated with resurfacing of water tower, to include prior incurred costs.
07-203358	Village of Kell	25,000	-	6,250	6,250	18,750	To renovate the current restroom facility, creation of a new restroom facility and to repair water damage to ceiling tiles/wall
07-203359	Village of Dix	25,000	-	6,250	6,250	18,750	All costs associated with infrastructure improvements that include storm water drainage and village hall structural upgrades
07-203360	Village of Ina	25,000	-	6,250	6,250	18,750	Grant funds will be used to widen, reconstruct and provide concrete/stone lining of existing ditch slopes
07-203362	WINGS Program Inc	575,000	-	575,000	575,000	-	Debt reduction on loan incurred for the construction of a building, to include prior incurred costs
07-203363	Community Business Training Center	251,500	-	251,500	251,500	-	For its it certified technology center, a technical certification course; job placement services; and a technology resource center.
07-203364	American Red Cross Western Illinois Chapter	25,000	-	25,000	25,000	-	All prior incurred costs for construction of a storage garage.
07-203365	Illinois Coalition for Immigrant and Refugee Rights	300,000	-	300,000	300,000	-	We Learn English initiative
07-203367	City of Taylorville	150,000	-	150,000	150,000	-	The purchase and installation of emergency warning sirens in Taylorville
07-203368	Village of Bethalto	75,000	-	54,213	54,213	20,788	All costs associated with the purchase of a storm warning alarm system.
07-203369	Harvey Public Schools District 152	15,000	-	14,998	14,998	2	All costs associated with construction/renovation of a sidewalk
07-203370	Galatia Community Unit School District No 1	30,000	-	30,000	30,000	-	All costs associated with the replacement of doors.
07-203371	Chicago Board of Education	15,000	-	15,000	15,000	-	New seating, interior doors and paint for the auditorium
07-203372	Rhodes School District 84.5	30,000	-	30,000	30,000	-	For various life safety updates in the school building located at 8931 Fullerton Avenue in River Grove
07-203373	Chicago Board of Education	60,000	-	60,000	60,000	-	Replace sound and video system in the auditorium
07-203374	City of Barry	125,000	-	125,000	125,000	-	Purchase land at 29782 306th lane, Barry, IL for historic preservation.
07-203375	Alliance of Local Service Orgs	50,000	-	50,000	50,000	-	Personnel cost; leasing of various equipment; and to contract with IT resource center.
07-203376	Elwood Fire Protection District	50,000	-	12,500	12,500	37,500	For all costs associated with the replacement of a concrete parking lot
07-203377	East Joliet Fire Protection District	25,000	-	25,000	25,000	-	For costs associated with installing new flooring and renovations in kitchen.
07-203378	Rockdale Fire Protection District	25,000	-	6,250	6,250	18,750	To replace the fire station's aging flat tar and gravel roof.
07-203379	Chicago Park District	40,000	-	10,000	10,000	30,000	To construct improvements to South Lakeview Park including the development of an irrigation system
07-203380	Village of North Aurora	45,000	-	14,365	14,365	30,635	The construction of a veterans memorial provide village residents with a place to congregate on special occasions
07-203381	Township of Calumet	50,000	-	50,000	50,000	-	All costs associated with renovations and upgrades to the Calumet Township Senior Citizen Service Center.
07-203382	Town of Cicero	40,000	-	40,000	40,000	-	Renovation costs for a building to be used by the Cicero Department of Housing.
07-203383	City of Highland Park	100,000	-	25,000	25,000	75,000	All costs associated with construction of bike & pedestrian paths as identified in Greenways plan
07-203384	Chicago Ridge Public Library	50,000	-	50,000	50,000	-	For all costs associated with the construction of a concrete parking lot, to include prior incurred costs
07-203385	Oak Lawn Park District	50,000	-	12,500	12,500	37,500	The grantee will use grant funding to replace playground equipment at Oak Meadows Park.
07-203386	Oak Lawn Public Library	30,000	-	7,500	7,500	22,500	The planning and initial implementation of remodeling on the southern portion of the first floor of the Oak Lawn Public Library
07-203387	Aurora Township for Aurora Township Highway Dept.	80,000	-	20,000	20,000	60,000	All costs associated with installation of traffic lights at Fifth Street and Farnsworth in Aurora.
07-203388	Village of Montgomery	75,000	-	29,438	29,438	45,562	For all costs associated with mass grading and site utilities in preparation for the construction of the new village hall.
07-203390	City of Aurora	300,000	-	-	-	300,000	For all costs associated with land acquisition for the River's Edge Park in Aurora.
07-203391	Town of Cicero	360,000	-	90,000	90,000	270,000	The grantee will use grant funds for the total costs bid to construct a 54,250 square foot artificial turf field for a new park.
07-203392	City of Berwyn	25,000	-	6,250	6,250	18,750	For the installation of fencing around an existing play area & refit plumbing structures in existing spray park in Cuyler Pool
07-203393	City of Berwyn	75,000	-	-	-	75,000	For all costs associated with alley paving and drainage in various locations in Berwyn.
07-203394	Village of Robbins	50,000	-	12,500	12,500	37,500	All costs associated with repairs and improvements to the community center.
07-203395	Village of Calumet Park for the Village of Calumet Park	50,000	-	12,500	12,500	37,500	All construction costs associated with completion of sewer project located in Calumet Park.
07-203396	Evergreen Park Public Library	200,000	-	200,000	200,000	-	For architect/engineering fees for the expansion and renovation of public library facilities.
07-203397	Village of Crestwood	100,000	-	100,000	100,000	-	All costs associated with phase ii of the Wellness Center project, to include all prior incurred costs
07-203398	Village of Deerfield	75,000	-	75,000	75,000	-	All costs associated with expansion and renovation of the village hall, to include prior incurred costs.
07-203399	City of Highland Park	75,000	-	18,750	18,750	56,250	All costs associated with security upgrades at Central, Ravina, & Braeside train stations
07-203400	Village of Northbrook	41,758	-	17,540	17,540	24,219	Purchase/install surveillance equipment at the Northbrook METRA Commuter Train Station
07-203401	City of Highwood	25,000	-	6,250	6,250	18,750	Improving rest room facilities, adding dugouts, and upgrading the lighting system at Memorial Park
07-203402	Misericordia Home	50,000	-	12,500	12,500	37,500	For costs associated with mechanical systems associated with the new skilled nursing facility.
07-203403	Manteno Township	176,000	-	44,000	44,000	132,000	Street paving and street lighting replacements along several streets of the Diversatech Campus located in Manteno
07-203406	Southeastern Illinois College	10,000	-	2,500	2,500	7,500	For all costs associated with expanding and updating the Falcon Fitness Center.
07-203407	Chicago Park District	30,000	-	7,500	7,500	22,500	To construct improvements to ball fields at Rutherford-Sayre Park, located at 6871 W. Belden Ave, Chicago, IL
07-203408	Village of Stone Park	35,000	-	35,000	35,000	-	Installations of lighting, landscape and park equipment at the Jon Paul Park located at 44th and Division
07-203409	Fulfilling Our Responsibilities Unto Mankind	50,000	-	50,000	50,000	-	Improvements to the grantee owned office building
07-203410	Chicago Baptist Institute	50,000	-	50,000	50,000	-	For all costs associated with installation of an elevator, to include prior incurred costs.
07-203412	Il. Dept. of Natural Resources	10,000,000	-	-	-	10,000,000	Member projects

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GRANT MANAGEMENT PROJECTS

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Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
07-203413	Village of Maryville	\$ 25,000	\$ -	\$ 6,250	\$ 6,250	\$ 18,750	All costs associated with constructing a pavilion at Drost Park & Lake.
07-203414	Village of Hopkins Park	32,000	-	-	-	32,000	For costs associated with the purchase and installation of new outdoor emergency warning sirens
07-203415	Village of Martinton	25,000	-	25,000	25,000	-	For costs associated with purchasing and installing tornado sirens, to include all prior incurred costs.
07-203416	Academy for Urban School Leadership	150,000	-	150,000	150,000	-	For the Chicago Academy - capital improvements, to include all prior incurred costs
07-203417	Limestone Township	25,000	-	25,000	25,000	-	For costs associated with purchase and installation of warning sirens.
07-203419	Village of Skokie	100,000	-	76,876	76,876	23,124	For all costs associated with constructing an emergency alert system
07-203420	Village of Lincolnwood	100,300	-	25,075	25,075	75,225	For all costs associated with purchasing and installing fences, doors, and windows
07-203421	Village of Morton Grove	105,000	-	34,432	34,432	70,568	For costs associated with purchasing/installing street lights on Reba, Keeney, and Madison streets
07-203422	Niles Township	100,000	-	-	-	100,000	Remodel township building's food pantry
07-203423	Village of Tinley Park	300,000	-	300,000	300,000	-	For all costs associated with the Tinley Terrace flood relief project.
07-203424	Frankfort Township	50,000	-	-	-	50,000	For all costs associated with site improvements and architectural/engineering costs for a new administration building
07-203425	City of Oak Forest	25,000	-	6,250	6,250	18,750	Installation of permanent entry way signs at a number of strategic locations leading into Oak Forest.
07-203426	Village of Orland Hills	75,000	-	75,000	75,000	-	Construction costs for field house at Kelly Park in Orland Hills
07-203427	Prairie State College	25,000	-	6,250	6,250	18,750	To expand its information center facilities that serves as the central processing and operations center
07-203428	Chicago Park District	100,000	-	25,000	25,000	75,000	To construct improvements at Haas Park located at 2402 W. Washtenaw Ave, Chicago.
07-203429	Chicago Park District	200,000	-	50,000	50,000	150,000	To construct improvements to the spray pool at Kelvin Park located at 4438 W. Wrightwood Ave, Chicago
07-203430	City of Savanna	25,000	-	-	-	25,000	All costs associated with construction of new boat ramp on Mississippi River.
07-203431	City of Savanna	50,000	-	-	-	50,000	All costs associated with sidewalk renovation, repair, and replacement.
07-203432	City of Morrison	50,000	-	12,500	12,500	37,500	All costs associated with the construction of a new city park, to include prior incurred costs.
07-203433	Geneseo Public Library District	25,000	-	6,250	6,250	18,750	The completion of the new building will address the need for material storage shelves, ADA aisles, rest-rooms and fountains
07-203434	Village of Albany	100,000	-	25,000	25,000	75,000	Construction of a new municipal building in Albany, IL.
07-203435	Village of Port Byron	100,000	-	25,000	25,000	75,000	The development and drilling/installation of a new well, which will replace the existing, failing well #2
07-203436	Village of Orion	50,000	-	12,500	12,500	37,500	All costs associated with the replacement of the ground water storage tank.
07-203437	Village of Orion	50,000	-	12,500	12,500	37,500	Provide better truck access to expanding industrial business and improve driving surface of existing designated truck route.
07-203438	Lynn Township	25,000	-	6,250	6,250	18,750	The grantee will use grant funds for payment against a construction loan.
07-203439	City of Champaign	24,900	-	6,225	6,225	18,675	Installing slip-resistant flooring to the bay of the newly-constructed Champaign fire station 6.
07-203441	City of Champaign	35,000	-	8,750	8,750	26,250	All costs associated with renovations to the times center transitional living facility
07-203443	Champaign County	28,000	-	7,000	7,000	21,000	All costs associated with the construction of a security perimeter fence around the Champaign county correctional center.
07-203444	County of Fulton	25,000	-	-	-	25,000	All costs associated with the purchase and installation of two storm sirens and poles.
07-203445	City of Canton	50,000	-	50,000	50,000	-	All costs associated with installing and purchasing poles and storm sirens.
07-203446	City of Lewistown	50,000	-	12,500	12,500	37,500	Grant funds will be used to repair and/or replace sidewalks throughout the city
07-203447	Village of Bartonville	25,000	-	6,250	6,250	18,750	Relocate the deteriorated storm sewer pipe under Oak Grove East Grade School, district #68, located at 4812 Pfeiffer Rd.
07-203448	Village of South Pekin	40,000	-	19,754	19,754	20,246	All costs associated with roadway, sewer, and sidewalk construction.
07-203449	City of East Peoria	150,000	-	37,500	37,500	112,500	To further the development of the River Trail of Illinois.
07-203450	City of Pekin	180,000	-	45,000	45,000	135,000	To place sidewalks and handicapped ramps in a high traffic area where pedestrian traffic is forced out into the street
07-203451	Fondulac Park District	48,815	-	48,815	48,815	-	All costs associated with installing new playground equipment at the park district's administration center
07-203452	Pekin Park District	50,000	-	50,000	50,000	-	All costs associated with construction of parking lot and purchase of playground equipment.
07-203453	City of Cuba	45,000	-	-	-	45,000	Grant funds will be used for costs associated with renovations and improvements to the city square of Cuba, Illinois.
07-203454	City of Granite City	50,000	-	12,500	12,500	37,500	For all costs associated with the upgrading/improving existing parks in downtown area.
07-203455	American Ukrainian Youth Association of Palatine	240,000	-	240,000	240,000	-	Costs associated with renovating the American Ukrainian Youth Association's youth center
07-203456	Serbian Orthodox Metropolitanate of New Gracanica	265,000	-	265,000	265,000	-	Costs associated with replacing the roof of the building that contains the library and administrative offices
07-203457	City of Cartersville	1,900,000	-	708,497	708,497	1,191,503	For emergency repairs and improvements to Cartersville High School
07-203458	Windy City Harvest	750,000	-	187,500	187,500	562,500	All costs associated with land purchase for transitional jobs program
07-203459	Chicago Academy of Sciences	300,000	-	300,000	300,000	-	For costs associated with capital improvements and exhibit enhancements at the Peggy Notebaert Nature Museum
07-203460	Back of the Yards Neighborhood Council	50,000	-	50,000	50,000	-	All costs associated with the purchase of land to include all prior incurred costs
07-203461	Berwyn Public Health District	50,000	-	50,000	50,000	-	All costs associated with the development of a dental health program.
07-203462	Community Support Services, Inc.	100,000	-	100,000	100,000	-	Operational expenses to implement the 360 Center program.
07-203463	Chicago Park District	50,000	-	50,000	50,000	-	To construct improvements to Davis Square Park located at 4430 Marshfield Ave, Chicago, IL.
07-203464	Chicago Park District	50,000	-	50,000	50,000	-	To construct improvements to the outdoor locker/dressing areas at Dvorak park located at 1119 W. Cullerton St., Chicago.
07-203466	Easter Seals Metropolitan Chicago	50,000	-	50,000	50,000	-	All costs associated with construction of day school and autism center
07-203468	Holy Cross Hospital	200,000	-	200,000	200,000	-	All costs associated with running a mobile teen pregnancy program.
07-203470	Catholic Bishop of Chicago	50,000	-	50,000	50,000	-	Continuance of a night school for adults with focus on English as a 2nd language, pre-GED classes, math and computer skills
07-203472	Chicago Park District	50,000	-	50,000	50,000	-	Improvements to the ball field at Kelly Park located at 2725 W 41st Street in Chicago.
07-203473	Latino Organization of the Southwest	25,000	-	25,000	25,000	-	To increase program capacity in the Chicago Lawn, West Lawn and Gage Park Areas.
07-203474	Chicago Park District	50,000	-	50,000	50,000	-	For additional lighting for the pathways leading from the field house to Halstead Street in McGuane Park

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07-203475	Chicago Park District	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000	To construction improvements to the field house at McKinley Park located at 2201 W. Pershing Road, Chicago.
07-203476	North Berwyn Park District	25,000	-	25,000	25,000	-	Construction of a cultural center including instructional based class rooms and a theater, in the Berwyn Community Center
07-203477	SAVE Another LIFE	50,000	-	50,000	50,000	-	To reduce violence and improve services, work with at-risk youth & families as partners with community organizations.
07-203478	Berwyn Park District	25,000	-	6,250	6,250	18,750	To remove and replace current baseball/softball field backstops in Proksa Park located at 3001 S. Wisconsin Ave.
07-203479	Town of Cicero	200,000	-	200,000	200,000	-	To purchase equipment, two k-9 training dogs and equipment, gang outreach program & office gang-related training/seminars
07-203480	Town of Cicero	150,000	-	150,000	150,000	-	Grant funds will be used to expand an innovative literacy program
07-203481	Town of Cicero	100,000	-	100,000	100,000	-	Grant funds will be used to purchase two mini-buses
07-203482	Town of Cicero	150,000	-	150,000	150,000	-	Grant funds will be used to provide educational and recreational opportunities for youths in 1st thru 3rd grades.
07-203483	Chicago Park District	25,000	-	25,000	25,000	-	To construct improvements to the gymnasium at Wilson Community Center located at 3225 S. Racine Ave, Chicago, IL.
07-203484	Academy for Urban School Leadership	500,000	-	500,000	500,000	-	Capital improvements, to include all prior incurred costs
07-203485	Chicago Park District	15,000	-	3,750	3,750	11,250	Installation of 2 stall-type batting cages at Jackie Robinson Park located at 10540 South Morgan Street in Chicago.
07-203486	Southeastern Illinois Economic Development Authority	250,000	-	250,000	250,000	-	Regional economic development plan
07-203487	Southeastern Illinois Economic Development Authority	150,000	-	150,000	150,000	-	All costs associated with regional intermodal feasibility study
07-203488	Southeastern Illinois Economic Development Authority	200,000	-	200,000	200,000	-	Workforce development
07-203489	Chicago State University	3,500,000	-	3,500,000	3,500,000	-	For costs associated with the Chicagoland Regional College program
07-203490	Il. Dept. of Natural Resources	6,700,000	-	6,700,000	6,700,000	-	Member projects
07-203491	West Humboldt Park Center for Performing Arts	50,000	-	50,000	50,000	-	Operational expenses to continue programs under the music dept & drama dept, also for general operating expenses
07-203492	Village of Harwood Heights	10,000	-	10,000	10,000	-	For costs associated with a police canine unit.
07-203493	Oriole Park Baseball Association	20,000	-	20,000	20,000	-	All costs associated with resurfacing and repairing baseball diamonds.
07-203494	City of McLeansboro	15,000	-	15,000	15,000	-	For storm damage repairs and operating expenses relating to repairs, to include all prior-incurred costs
07-203495	Benton High School District #103	41,000	-	41,000	41,000	-	All costs associated with replacing drainage system for new track field, to include prior incurred costs.
07-203496	Pembroke Community Consolidated School District 254	63,800	-	63,800	63,800	-	Installation of a new hard wood gym floor.
07-203497	Proviso-Leyden Council for	2,500	-	2,500	2,500	-	The development of a reading and literacy resource center within its existing youth empowerment center.
07-203498	Concern Organization Who Cares	15,000	-	15,000	15,000	-	For all costs associated with the purchase of new computers and equipment
07-203499	Chicago Board of Education	10,000	-	10,000	10,000	-	All costs associated with the purchase and installation of playground equipment at Kellogg Elementary School
07-203500	Rainbow House	10,000	-	10,000	10,000	-	For postage and printing costs for the production of brochures, business cards, and the grantee's annual report.
07-203501	Puerto Rican Chamber of Commerce of Illinois	100,000	-	100,000	100,000	-	Costs associated with the Minority & Women Business Enterprise Program and computer-based technical training.
07-203502	Bethel Community Facility	50,000	-	50,000	50,000	-	The grantee will apply these grant fund to its finding alternative initiatives toward housing project.
07-203503	First Congregational Church of Berwyn	5,000	-	5,000	5,000	-	To construct an accessible ramp for persons with disabilities.
07-203504	Nueva Esperanza Urban Youth Mission	10,000	-	10,000	10,000	-	The grantee will use grant funds to purchase sports equipment to enhance the sports programming.
07-203505	Centro Cristiano Vida Abundante Church	15,000	-	15,000	15,000	-	Grant funds will be used for all costs associated with the summer camp program and summer sports tournaments.
07-203506	Hispanic Business Foundation Inc	15,000	-	15,000	15,000	-	Grant funds will be used to purchase new computers and software, a new photocopier and fax machine
07-203507	Evanston Community Consolidated School District 65	1,000,000	-	1,000,000	1,000,000	-	Costs for providing new air handling units and unit ventilators to improve ventilation at 5 schools.
07-203508	Council for Adult and Experiential Learning	400,000	-	400,000	400,000	-	All costs associated with the implantation of the LILA demonstration project.
07-203509	Erikson Institute	1,000,000	-	250,000	250,000	750,000	Reimbursement for all costs associated with new campus development, to include all prior-incurred costs
07-203510	Town of Cicero	300,000	-	147,900	147,900	152,100	Grant funds will be used to purchase and install sports lighting for the new park.
07-203511	Village of Maryville	1,800,000	-	488,527	488,527	1,311,473	For costs associated with reconstruction of Lakeview Acres Road from IL route 162 to East Main Street
07-203512	Frankfort Square Park District	40,000	-	-	-	40,000	Purchase and installation of new playground equipment at Hawthorne Lakes, Plank Trail and Union Creek Parks
07-203513	Village of Orland Park	100,000	-	100,000	100,000	-	Sanitary sewer sliplining in portions of the El Cameno, Orland Hills Estates, Silver Lake West and Teebrook subdivisions
07-203515	Alexander County	50,000	-	50,000	50,000	-	Renovation of County Courthouse, Ambulance Building and Probation Building.
07-203517	City of Anna	25,000	-	6,250	6,250	18,750	Sidewalk repair in the city of Anna.
07-203518	Union County	25,000	-	6,250	6,250	18,750	Building improvements to the Union County sheriff's office building located at 307 W. Market Street in Jonesboro.
07-203519	County of Johnson	25,000	-	25,000	25,000	-	All costs associated with construction improvements to the parking lot and driveway
07-203520	County of Johnson	25,000	-	25,000	25,000	-	For all costs associated with structural improvements to the Johnson County senior citizen facility
07-203521	City of Vienna	25,000	-	6,250	6,250	18,750	Replacing a water main located at route 146 & 11th St. & water lines located along Route 146 & Old Route 146
07-203523	Lake Egypt Water District	25,000	-	6,250	6,250	18,750	All costs associated with replacement/extension of water line.
07-203524	Hardin County	25,000	-	-	-	25,000	All costs associated with tuck pointing for the Hardin county courthouse, located at 1 Main and Market St., Elizabethtown, IL
07-203525	City of Rosiclare Hardin County	25,000	-	6,250	6,250	18,750	Replace inoperable and/or leaking gate valves & fire hydrants in the water distribution system within city-owned sites.
07-203526	Village of Cave-in-Rock	25,000	-	6,250	6,250	18,750	Upgrade & increase electrical & water hookups, campground lighting, circuit breaker box & pavilion at recreational area
07-203527	Indian Creek Township	25,000	-	6,250	6,250	18,750	Removal of existing structure and concrete and the reconstruction of the building.
07-203528	Village of Olmsted	25,000	-	25,000	25,000	-	All costs associated with water/sewer improvements
07-203529	Pope County	50,000	-	12,500	12,500	37,500	For repairs to the courthouse located at 310 East Main Street in Golconda, Illinois.
07-203530	Town of Twigg Township	25,000	-	14,734	14,734	10,266	All costs associated with bridge improvements/replacement.
07-203531	County of Gallatin	25,000	-	-	-	25,000	To construct improvements to the Gallatin County Courthouse located at 484 North Lincoln Boulevard, Shawneetown.
07-203532	Village of New Haven	25,000	-	6,250	6,250	18,750	The grantee will use grant funds to design the replacement of existing water distribution lines in the village.

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07-203533	Village of Ridgway	\$ 25,000	\$ -	\$ 6,250	\$ 6,250	\$ 18,750	All costs associated with the construction of a new village hall, to include prior incurred costs.
07-203535	City of Eldorado	25,000	-	6,250	6,250	18,750	To rehabilitate the existing Pearce sewage lift station, including replacement of existing pumps, piping, & misc. appurtenances.
07-203536	City of Harrisburg	25,000	-	6,250	6,250	18,750	All costs associated with water system improvements.
07-203538	County of Saline	25,000	-	6,250	6,250	18,750	Improvements to the courthouse building, located at 10 East Poplar in Harrisburg.
07-203539	Village of Stonefort	25,000	-	6,250	6,250	18,750	To purchase various items of equipment for use by the water department, to include all prior-incurred costs
07-203541	City of Brookport	25,000	-	-	-	25,000	To replace approximately fifteen (15) windows in the city hall building located at 209 Ohio Street in Brookport.
07-203542	Village of Joppa	25,000	-	6,250	6,250	18,750	For all costs associated with installing a replacement water line, from 310 Joppa Road to 539 Joppa Road in Joppa.
07-203543	Massac Co Fire Protection District	25,000	-	6,250	6,250	18,750	The grantee will use grant funds to erect a new building to house staff and equipment.
07-203545	City of Berwyn	300,000	-	75,000	75,000	225,000	For building an addition to the fire station located at 6655 West Windsor Ave in Berwyn and to renovate the existing station.
07-203546	Foss Park District	41,000	-	-	-	41,000	For renovations to Angel Park, located at Sherman Avenue and 24th place in North Chicago.
07-203547	Vernon Area Public Library District	100,000	-	25,000	25,000	75,000	Costs associated with building remodeling and expansion.
07-203548	Village of Riverwoods	200,000	-	64,539	64,539	135,461	Construction of water production and distribution system improvements to connect to the Village of Northbrook.
07-203549	Village of Northbrook	200,000	-	50,000	50,000	150,000	Construction of water production and distribution system improvements to supply water to the Village of Riverwoods.
07-203550	Village of Gardner	25,000	-	25,000	25,000	-	Village of Gardner - all costs associated with road building and repairs.
07-203551	Homewood-Flossmoor Park District	30,000	-	7,500	7,500	22,500	Removal and replacement of playground equipment and installation of new protective surfacing and drainage improvements
07-203552	City of Country Club Hills	25,000	-	25,000	25,000	-	Renovation of the floor will allow residents to enjoy organized sports in a safe environment.
07-203553	City of Chicago	200,000	-	-	-	200,000	For the design/construction of the streetscape improvements of Madison St between Kildare Ave and Pulaski Rd.
07-203555	Chicago Park District	500,000	-	125,000	125,000	375,000	For the construction of improvements to the community center at Clarendon Park located at 4501 N. Clarendon Ave.
07-203556	Orland Township Road District	30,000	-	7,500	7,500	22,500	To install a new driveway and parking lot at the maintenance facility, located at 16125 S. Wolf road, Orland Park.
07-203558	City of Pittsfield	100,000	-	100,000	100,000	-	For roof repairs and replacement of gutters and flashing of the Historic East School.
07-203559	Chicago Park District	25,000	-	6,250	6,250	18,750	Upgrading the existing heating and ventilation system of the field house located at Gill Park at 825 W Sheridan Rd in Chicago.
07-203560	Village of Glenview	30,000	-	7,500	7,500	22,500	Pedestrian signal improvements at 3 intersections: Landwehr & Willow; Pflingsten & Willow; and Shermer Rd & Willow Rd
07-203561	City of Chicago	388,000	-	97,000	97,000	291,000	For all costs associated with outdoor street lighting in the 29th ward.
07-203563	Rend Lake Conservancy District	25,000	-	6,250	6,250	18,750	For all costs associated with parking lot, building, and lighting repairs at the shooting complex
07-203564	Academy for Urban School Leadership	178,000	-	178,000	178,000	-	Capital improvements, to include all prior incurred costs
07-203565	Holocaust Memorial Foundation of Illinois, Inc.	1,000,000	-	1,000,000	1,000,000	-	Costs associated with the new IL Holocaust Museum and Educational Center facility
07-203566	City of Jacksonville	50,000	-	50,000	50,000	-	Construction of community park, purchase lot for Minnie Barr Park expansion and "talking houses" for "Looking for Lincoln"
07-203567	Morgan County	50,000	-	50,000	50,000	-	Replacement of stair treads and painting of the interior of the courthouse.
07-203569	Capital Development Board	40,228	-	40,228	40,228	-	Member projects
07-203570	Village of Elwood	50,000	-	50,000	50,000	-	For all costs associated with construction of municipal building.
07-203571	City of Savanna	25,000	-	6,250	6,250	18,750	Purchase of a new fire truck
07-203572	Barstow Fire Protection District	50,000	-	50,000	50,000	-	Purchase of a pumper truck
07-203573	Village of Niles	24,000	-	6,000	6,000	18,000	All costs associated with repaving a section of Western Avenue in Niles
07-203574	City of Chicago	100,000	-	25,000	25,000	75,000	Cleaning & restoring murals & plant improvements, especially in small & large meeting room at Blackstone Branch Library
07-203575	City of Chicago	100,000	-	-	-	100,000	All costs associated with replacing windows and general attention to physical plant at South Shore branch library
07-203576	City of Chicago	100,000	-	25,000	25,000	75,000	All costs associated with roof repairs and other physical plant needs at the South Chicago branch library
07-203577	Chicago Park District	200,000	-	50,000	50,000	150,000	To restore the model boat basin at the Harold Washington Park located at 5101 S. Hyde Park Boulevard, Chicago.
07-203578	Chicago Park District	175,000	-	43,750	43,750	131,250	To construct structural improvements to the Don Nash Community Center located at 1833 E. 71st St, Chicago, IL.
07-203579	Chicago Park District	50,000	-	12,500	12,500	37,500	To construct improvements to Russell Square Park located at 3045 E. 83rd St, Chicago, IL.
07-203580	Chicago Park District	50,000	-	12,500	12,500	37,500	To construct improvements to Woodhull Park located at 7340 S. East End Avenue, Chicago, IL.
07-203581	Chicago Park District	50,000	-	12,500	12,500	37,500	To construct improvements to renovate toilet facilities at Veteran's Memorial Park located at 2820 E. 98th St, Chicago.
07-203582	City of Berwyn	100,000	-	58,150	58,150	41,850	All costs associated with construction of new fire station on 16th and East Avenue in Berwyn.
07-203583	City of Chicago	100,000	-	25,000	25,000	75,000	For costs associated with light pole piggyback at various locations.
07-203584	Village of Alsip	50,000	-	50,000	50,000	-	The purchase will update fire equipment for the grantee.
07-203585	City of Palos Heights	50,000	-	12,500	12,500	37,500	All costs associated with the replacement of flooring in the new fitness center and gymnasium.
07-203587	Village of Worth	40,000	-	10,000	10,000	30,000	Renovations to the police station located at 7112 w. 111th Street in Worth.
07-203588	Chicago Park District	75,000	-	18,750	18,750	56,250	To construct improvements to Mt. Greenwood Park located at 3724 W. 111th St, Chicago, IL.
07-203589	Chicago Park District	75,000	-	18,750	18,750	56,250	To remove existing playground structures, and develop a new fully accessible playground at Mt. Greenwood Park.
07-203590	Chicago Park District	50,000	-	12,500	12,500	37,500	For renovation and equipment to renovate the existing spray pool feature and develop a new spray pool at Beverly Park
07-203591	Chicago Park District	50,000	-	12,500	12,500	37,500	To remove existing playground structures, and develop a new fully accessible playground at Mt. Greenwood Park
07-203592	Chicago Park District	75,000	-	-	-	75,000	To construct improvements to renovate the comfort station near the ball fields at Kennedy Park
07-203593	City of East Moline	100,000	-	25,000	25,000	75,000	All costs associated with water system improvements
07-203594	City of Mount Carroll	25,000	-	6,250	6,250	18,750	For all costs associated with constructing a new water well in Mount Carroll.
07-203595	City of Mount Carroll	25,000	-	6,250	6,250	18,750	To purchase bricks for use in repairing, restoring and preserving several municipal brick streets.
07-203597	City of Moline	100,000	-	100,000	100,000	-	Grant funds will be used to complete construction of the new Moline public library, furnishings and landscaping.

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Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
07-203598	Fulton Fire Protection District	\$ 100,000	\$ -	\$ 25,000	\$ 25,000	\$ 75,000	All costs associated with the construction of a new facility for the fire protection district
07-203599	Village of Carbon Cliff	50,000	-	12,500	12,500	37,500	The new pumper truck would give the fire dept better equipment to fight fires, help save lives and reduce property damage.
07-203601	The Amy Schulz Child Advocacy Center, Inc.	50,000	-	50,000	50,000	-	All costs associated with purchase of new building.
07-203602	Chinton County Senior Services	25,000	-	25,000	25,000	-	For congregating home delivered meals, expanding transportation programs, and information and assistance programs.
07-203603	McLeansboro Township	50,000	-	12,500	12,500	37,500	For road improvements in rural route 1, McLeansboro, near the new junior/senior high school of Hamilton County.
07-203604	Marion Park District	30,000	-	7,500	7,500	22,500	All costs associated with improvements to baseball diamonds, specifically purchase and installation of new scoreboards.
07-203605	Village of Hanaford	25,000	-	6,250	6,250	18,750	For labor and materials necessary to replace the existing roof with a new, 30-year roof.
07-203606	Lake Egypt Water District	25,000	-	6,250	6,250	18,750	To extend a water main from a residential area on the north side of the lake to an area on the south side of the lake
07-203607	Denning Township	40,000	-	24,264	24,264	15,736	Will provide a convenient & safe location for township residents & provide employees with a safe and reliable tractor/mower
07-203608	City of Marion	35,000	-	8,750	8,750	26,250	All costs associated with improvements to / expansion of Boyton Street Community Center.
07-203609	City of Christopher	25,000	-	25,000	25,000	-	Costs for new windows, new high intensity light fixtures, a new water heater, and a book drop box at the library facility.
07-203610	City of Herrin	50,000	-	-	-	50,000	All costs associated with the improvement of the storm water drainage system.
07-203611	Village of Valier	50,000	-	12,500	12,500	37,500	To design and construct road and drainage improvements within Valier and expand the parking lot at the village hall
07-203612	City of Carterville	25,000	-	25,000	25,000	-	To reimburse grantee for all prior incurred costs associated with the construction of a maintenance garage.
07-203614	Village of Dongola	25,000	-	6,250	6,250	18,750	Funds from this grant will be used for all costs associated with the construction of new sidewalks.
07-203615	Village of Elizabethtown	25,000	-	6,250	6,250	18,750	Construct improvements to its municipal water system in order to provide safe, potable water for residents of Elizabethtown
07-203617	Village of Enfield	25,000	-	12,500	12,500	12,500	Bring the water tower up to AWWA & NFPA codes, prevent water storage shortage and pressure problems
07-203618	Village of Carrier Mills	25,000	-	-	-	25,000	Village of carrier mills - all costs associated with infrastructure/building improvements.
07-203619	Village of Eddyville	25,000	-	-	-	25,000	Change the roof line on the village hall, remodel community center kitchen and replace torn out sidewalks.
07-203620	Pulaski County	25,000	-	-	-	25,000	Grant funds will be used to install three entry doors at the Pulaski County courthouse located in Mound City.
07-203621	Village of Equality for the Equality Fire Department	25,000	-	6,250	6,250	18,750	Grant funds will be used to construct a rest room/concession facility at the village park
07-203622	The Amy Schulz Child Advocacy Center, Inc.	50,000	-	50,000	50,000	-	Costs associated with the purchase of a new building.
07-203623	County of Franklin	60,000	-	15,000	15,000	45,000	For all costs associated with construction of a building
07-203624	City of Chicago	160,000	-	40,000	40,000	120,000	For all costs associated with outdoor street lighting in the 37th ward
07-203625	Camp Butterfly	50,000	-	50,000	50,000	-	For general operating expenses, supplies, scholarships, float design, development and entrance fee, and staff positions.
07-203626	City of Girard	50,000	-	50,000	50,000	-	For the removal and disposal of three buildings in preparation for the construction of the Girard community center.
07-203627	Fulton-Mason Crisis Service	25,000	-	6,250	6,250	18,750	Repairs to the grantee's main office located at 1330 E Ash St in Canton. Repairs will also be made at 239 E Ash St in Canton
07-203628	Village of North Pekin for the North Pekin Police Dept	40,000	-	10,000	10,000	30,000	Funds from this grant will be used to install storm sewer pipe and inlets along Lee St. and adjacent roadways in North Pekin.
07-203629	County of Fulton	50,000	-	12,500	12,500	37,500	To construct a new animal control facility at 22988 Illinois Highway 9 in Canton
07-203630	City of Farmington	45,000	-	31,250	31,250	13,750	All costs associated with construction of entrance into new subdivision.
07-203631	Village of Fairview	25,000	-	6,250	6,250	18,750	Village of Fairview - all costs associated with repairs and upgrade of the sewage lagoon
07-203632	Village of Kingston Mines	25,000	-	6,250	6,250	18,750	All costs associated with construction of a new water line.
07-203633	Village of Dunfermline	25,000	-	6,250	6,250	18,750	Construction of a storage building, major cement repairs at village hall, and purchase of new permanent community signs.
07-203634	Village of Creve Coeur	50,000	-	12,500	12,500	37,500	Construction and renovation to the existing police and fire department station.
07-203635	Village of St. David	25,000	-	6,250	6,250	18,750	Grantee will use grant funding to purchase supplies to construct, replace and repair sidewalks, making them ADA accessible
07-203639	Black United Fund of Illinois, Inc.	25,000	-	25,000	25,000	-	To join with the Jacob H. Carruthers Center to evaluate the effectiveness of violence prevention initiatives in the Chicago area.
07-203640	City of Marion	1,000,000	-	499,000	499,000	501,000	For public infrastructure improvements associated with the construction of a minor league baseball stadium in Marion
07-203641	Family Guidance Centers Inc	700,000	-	700,000	700,000	-	Upgrade the computer network system; hire a network administrator; replace the telephone systems; & capital improvements
07-203642	Institute for Positive Living	50,000	-	50,000	50,000	-	Costs of covering the administrative salary for the oversight of the open book program and to purchase computers.
07-203643	Chicago Board of Education	10,000	-	2,500	2,500	7,500	For all costs associated with the purchase of equipment for the science lab at Burley School.
07-203644	City of Christopher	7,500	-	7,500	7,500	-	Grant funds will be used to install flag poles, benches and new sidewalks in the American Legion Memorial Park.
07-203645	Misericordia Home	26,000	-	6,500	6,500	19,500	Excavation work required for construction of a residential home on the grantee's north campus.
07-203646		50,000	-	50,000	50,000	-	Feasibility study for Lewis and Clark Community College recreation center renovation
07-203647	Chicago Board of Education	20,000	-	20,000	20,000	-	All costs associated with a sound system and completion of a mural.
07-203648	Lincoln Park Zoological Society for Lincoln Park Zoo	1,000,000	-	418,386	418,386	581,614	Capital improvements at the zoo, to include all prior incurred costs.
07-203649	Academy for Urban School Leadership	916,000	-	916,000	916,000	-	Capital improvements, to include all prior incurred costs
07-203650	City of Chicago	1,400,000	-	-	-	1,400,000	For the design and construction of a new 7,000 square foot library in the 36th ward.
07-203651	Harvey Park District	25,000	-	6,250	6,250	18,750	All costs associated with the resurfacing of existing parking lots to provide additional parking at two grantee owned parks
07-203652	Village of Phoenix IL	85,000	-	21,250	21,250	63,750	To purchase a new dump truck, equipped with a snow plow and salt spreader.
07-203653	Village of Homewood	50,000	-	12,500	12,500	37,500	All costs associated with purchase of a new fire truck.
07-203654	Village of Calumet Park for the Village of Calumet Park	36,000	-	36,000	36,000	-	The completion of this project will provide a safe playground area for the village children, accommodating 50-60 children.
07-203655	Village of Crestwood	36,000	-	36,000	36,000	-	The purchase and installation of a two sided municipal led electronic sign with remote control access.
07-203656	Chicago Park District	25,000	-	-	-	25,000	To construct improvements at DuSable Park located at 401 N Lake Shore Dr, Chicago.
07-203657	Village of Homewood	50,000	-	12,500	12,500	37,500	All costs associated with purchase of a new fire truck
07-203659	Glen Carbon Fire Protection District	25,000	-	6,250	6,250	18,750	Grant funds will be used towards the purchase cost of a fully equipped 2007 fire rescue pumper truck

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07-203661	Village of Glenwood	\$ 115,000	\$ -	\$ -	\$ -	\$ 115,000	Building expansion project at Glen Park Fieldhouse to provide space for youth activities and outreach programs.
07-203662	Village of Burnham	50,000	-	12,500	12,500	37,500	For sidewalk replacements in various locations within the Village of Burnham
07-203663	Village of Riverdale	100,000	-	25,000	25,000	75,000	To investigate, clean and televise approximately 7,380 lineal feet of sanitary and storm sewer.
07-203664	City of Blue Island	42,158	-	42,158	42,158	-	Grant funds will be used for the removal and installation of a gym floor
07-203665	City of Markham	30,000	-	7,500	7,500	22,500	Infrastructure improvements to the Markham Community Center.
07-203666	Sertoma Centre, Inc.	40,000	-	40,000	40,000	-	All costs associated with purchase and renovation of a building for a thrift store training center.
07-203667	Village of Kinsman	30,000	-	30,000	30,000	-	For the construction of (2) shallow wells for drinking water
07-203668	Village of Melrose Park	150,000	-	37,500	37,500	112,500	To repair and renovate an existing 500,000 gallon elevated water storage tank.
07-203669	Chicago Park District	400,000	-	-	-	400,000	To construct improvements at Austin Town Hall Park located at 5610 W. Lake St., Chicago.
07-203671	Township of Proviso	75,000	-	75,000	75,000	-	All costs associated with the purchase and renovation of a building located at 4525 Harrison Street, Hillside, IL 60162.
07-203675	Chicago Park District	100,000	-	25,000	25,000	75,000	Funds from this grant will be used to replace the perimeter fence at crescent park located at 2230 W. 108th Place in Chicago
07-203676	Illinois Housing Development Authority	135,000	-	-	-	135,000	To continue a demonstration program which encourages the building of "spec homes" that are accessible to the disabled.
07-203678	Village of Niles	205,000	-	51,250	51,250	153,750	Install approximately 1,500 lineal feet of new high-density polyethylene water main on Howard St in Niles.
07-203679	Chicago Board of Education	5,000	-	5,000	5,000	-	For all costs associated with the purchase and installation of a permanent security system.
07-203680	Village of Alexis	10,000	-	10,000	10,000	-	Installation of an emergency generator located at 102 South McKnight Street.
07-203681	Village of Vermont	20,000	-	20,000	20,000	-	All costs associated with the purchase of a police car and a weather siren
07-203682	Fulton-Mason Crisis Service	100,000	-	100,000	100,000	-	The construction costs of a satellite office located at 227 South Harahan Street in Havana.
07-203683	Village of Bath	175,000	-	175,000	175,000	-	Grant funds will be used for the renovation of a city owned building into a community center/storm shelter
07-203684	Quiver Township	215,000	-	215,000	215,000	-	For all costs associated with the construction of a township building.
07-203686	Village of Payson	450,000	-	450,000	450,000	-	To design and construct replacements for the grantee's lift stations.
07-203687	City of Monmouth	1,500,000	-	1,500,000	1,500,000	-	Waste water treatment plant renovations and upgrades.
07-203688	Village of Augusta	10,000	-	10,000	10,000	-	All costs associated with the construction/repair of the flooring and roof of the senior center.
07-203689	Northeast DuPage Special Recreation Association	250,000	-	250,000	250,000	-	Capital improvements & operational expenses of the facility owned by the grantee at 1770 W Centennial Pl. in Addison
07-203690	Healthcare Alternative Systems, Inc.	15,000	-	15,000	15,000	-	To upgrade computers for the employees who oversee the substance abuse prevention program for youth ages 12-17.
07-203692	El Pueblo De Dios Our Lady of Tepeyac St Roman	25,000	-	25,000	25,000	-	Purchase of computer equipment, software, sports equipment & tutoring assistance to support the existing outreach program.
07-203693	Pilsen-Little Village Mental Health Center, Inc.	200,000	-	200,000	200,000	-	Personnel and fringe benefits for the specialized services offered by the therapeutic outpatient youth & family services program
07-203694	Swedish Covenant Hospital	73,000	-	73,000	73,000	-	To administer the star (serving teens at risk) project at the health center at Roosevelt High School.
07-203695	Southern Illinois University at Carbondale	75,000	-	73,241	73,241	1,759	Technical assistance to promote and facilitate the development and expansion of sustainable aquaculture enterprises in Illinois.
07-203696	Field Museum of Natural History	100,000	-	25,000	25,000	75,000	Grant funds will be used for the site preparation of a traffic circle
07-203697	Chicago Park District	150,000	-	37,500	37,500	112,500	To restore the model boat basin at the Harold Washington Park located at 5101 S. Hyde Park Boulevard, Chicago.
07-203698	City of O'Fallon	450,000	-	112,500	112,500	337,500	For all costs associated with the construction of a hiking and bike trail.
07-203699	Northeast Illinois Regional Commuter Railroad Corp	250,000	-	62,500	62,500	187,500	For timber stair and warming house replacements at the 95th street metro electric station at 807 e. 95th street in Chicago.
07-203701	Village of Lansing	100,000	-	-	-	100,000	To acquire land adjacent to the village owned sports complex or development of a parking lot
07-203702	Chicago Park District	30,000	-	7,500	7,500	22,500	To construct improvements to the field house gymnasium at Oriole Park, 5430 N. Olcott Ave, Chicago, IL.
07-203703	Des Plaines Park District	50,000	-	50,000	50,000	-	The purchase and installation of a lightning detection/warning system, including prior incurred costs
07-203704	City of Streator Illinois	50,000	-	50,000	50,000	-	Reconstruct existing public parking lots at the historic Carnegie Library and City Hall facilities
07-203705	Old Town Merchants & Residents Association	13,531	-	13,531	13,531	-	On-going maintenance of the landscaped areas along Wells St and within the Burton Place Courtyard
07-203706	Triton College	461,149	-	115,287	115,287	345,862	Rehabilitation of the potable water distribution system and asbestos abatement of ceiling tiles will be completed.
07-203707	Heart of Illinois Regional Port District	75,000	-	75,000	75,000	-	Costs related to producing the development plan for the transport facility located along U.S. route 24 & IL river in Mapleton.
07-203709	City of Oak Forest	5,000	-	5,000	5,000	-	Construct improvements for the relocated Oak Forest Veterans War Memorial
07-203710	Village of Robbins	100,000	-	100,000	100,000	-	Cost associated with economic development planning
07-203712	Village of Mazon	50,000	-	32,500	32,500	17,500	For the construction of 2 new larger gravel pack wells, the replacement of piping, and installation of a new high service pump
07-203713	City of Marseilles	100,000	-	25,000	25,000	75,000	To construct a new bridge, and cover design engineering fees.
07-203715	Metro East Humane Society	25,000	-	6,250	6,250	18,750	For completed capital improvements & for the completion of kennel ceiling repairs at the Metro East Humane Society Shelter
07-203716	City of Calumet City	100,000	-	25,000	25,000	75,000	For all costs associated with the construction of a new public works facility.
07-203717	Village of Thornton	60,000	-	-	-	60,000	Grant funds will be used for all costs associated with the renovation of a mini-park site.
07-203718	Village of South Holland	50,000	-	12,500	12,500	37,500	Grant funds will be used for the renovation of the police department's officer firearms training range
07-203719	City of Granite City	100,000	-	25,000	25,000	75,000	For all costs associated with milling and overlay of streets (street resurfacing).
07-203720	Village of Fairmont City	30,000	-	7,500	7,500	22,500	To renovate approximately 620 sq. ft. of the fire house to facilitate a handicap-accessible conference area.
07-203721	Village of Swansea	30,000	-	-	-	30,000	Grant funds will be used to design, construct and install two illuminated "welcome to Swansea" monument signs
07-203722	City of Belleville	100,000	-	25,000	25,000	75,000	For construction of the labor & industry museum and renovations to the Gustave Koerner House
07-203723	Public Building Commission of St Clair County Illinois	150,000	-	37,500	37,500	112,500	The construction/renovation of an animal adoption center located at 1250 S. 11th St., Belleville.
07-203724	Southwestern Illinois College	25,000	-	6,250	6,250	18,750	Grant funds will be used to design and install signs on the campus
07-203725	Village of Caseyville	40,000	-	40,000	40,000	-	Grant funds will be used in the construction of an addition to the front of the fire house
07-203727	Chicago & Midwest Regional Joint Board	1,000,000	-	-	-	1,000,000	All costs associated with the renovation/rehabilitation of the Sidney Hillman Health Center

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07-203728	Village of Oak Park for the Ernest Hemingway Found.	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	\$ -	Funds will be used to hire a consultant to prepare a development strategy for the Lake Street neighborhood plan.
07-203729	Village of Manhattan	35,000	-	35,000	35,000	-	Hire a land use planning consultant to update the comprehensive municipal land use plan.
07-203730	Village of Richton Park	25,000	-	25,000	25,000	-	Hire a consultant to provide planning services for the Richton park downtown redevelopment project
07-203731	Village of Riverdale	30,000	-	30,000	30,000	-	Used to hire a consultant to develop a master plan for phase 2 of the pacesetter redevelopment project.
07-203732	City of Park Ridge	25,000	-	25,000	25,000	-	Conduct planning and land use study for the Higgins corridor which has been designated as a board priority
07-203733	Chicago Area Project	24,000	-	24,000	24,000	-	Reimbursement of prior incurred costs for job training program conducted by Horner association of men.
07-203734	Chinese American Service League, Inc.	49,000	-	49,000	49,000	-	Costs of hiring and employing a volunteer coordinator to recruit, train and work closely with volunteers & program managers
07-203735	Chicago Park District	49,000	-	49,000	49,000	-	To construct improvements to the swimming pool facility at Riis Park located at 6100 W. Fullerton Avenue in Chicago.
07-203736	City of Waukegan for the Waukegan Fire Department	68,060	-	68,060	68,060	-	Modifications and improvements to existing bomb team vehicle.
07-203738	City of North Chicago	108,000	-	108,000	108,000	-	The acquisition of cardiac defibrillators and other life support equipment for the North Chicago fire department
07-203739	Jobs For Youth/Chicago, Inc.	50,000	-	50,000	50,000	-	For the installation of new phone and data systems on the 6th floor of a rented facility located at 17 N State St in Chicago.
07-203741	Chicago Park District	25,000	-	6,250	6,250	18,750	To construct improvements to Wrightwood Park located at 2534 N. Greenwood Avenue, Chicago, IL.
07-203742	Military Affairs Department of	45,000	-	-	-	45,000	Member projects
07-203743	Metropolitan Administrative Services, Inc.	296,000	-	296,000	296,000	-	Marketing expenses in connection with the launch of a new health insurance program for small IL businesses
07-203745	Southwestern Illinois Development Authority	250,000	-	250,000	250,000	-	For general start up costs involved in establishing the East St Louis Mid America Medical District
07-203746	Village of Wonder Lake	25,000	-	-	-	25,000	Grant funds will be used for all costs associated with improvements to various grantee baseball fields.
07-203747	Village of Worden	20,000	-	5,000	5,000	15,000	For costs associated with facility renovations necessary for the relocation of the Worden police department
07-203748	Village of Godfrey	60,000	-	15,000	15,000	45,000	Grant funds will be used for a portion of the costs to construct sanitary sewer lines
07-203749	Village of Northbrook	33,242	-	8,311	8,311	24,932	Purchase electronic door access systems at village hall and the grantee's fleet maintenance garage.
07-203750	City of Benld	400,000	-	100,000	100,000	300,000	For all costs associated with engineering and construction of a new water transmission main from Gillespie to Benld.
07-203751	City of Taylorville	200,000	-	200,000	200,000	-	Construction of an emergency services center
07-203754	City of Mt Olive	100,000	-	-	-	100,000	For the renovation of building, located at 210 E Main St, Mt. Olive.
07-203756	Village of Stone Park	17,105	-	17,105	17,105	-	Water main replacement at 1530 Mannheim Rd. In addition, to replace the streetlight that was damaged by the water break.
07-203757	Chicago Park District	275,000	-	68,750	68,750	206,250	For the following renovations at Winnemac Park at 5100 N Leavitt St. in Chicago: 1.Playlot 2. Athletic field improvements
07-203758	Village of Schaumburg IL	750,000	-	187,500	187,500	562,500	The construction of a new child day care ctr. to serve low-income, working families with affordable day care & family services
07-203759	Illinois Inst of Technology	2,000,000	-	2,000,000	2,000,000	-	For completion of the "core and shell" design and basic construction for a technology incubator
07-203761	Chicago Park District	64,000	-	16,000	16,000	48,000	To construct improvements to Burnside Park; Gatley Park; and Grand Crossing.
07-203762	Village of Goreville	25,000	-	6,250	6,250	18,750	Permanent repairs to roofs on city owned building and the purchase of two lift stations located within the city boundaries.
07-203763	Chicago Park District	150,000	-	37,500	37,500	112,500	To construct improvements at Jackson Park located at 6401 S. Stony Island Avenue, Chicago.
07-203764	Children's Memorial Hospital	50,000	-	12,500	12,500	37,500	Capital costs associated with the building of a new Children's Memorial Hospital.
07-203766	Village of Alsip	25,000	-	6,250	6,250	18,750	Purchase and installation of a two sided municipal led electronic sign.
07-203767	Chicago Park District	50,000	-	-	-	50,000	To construct structural improvements to the South Shore Cultural Center located at 7059 S. Shore Drive, Chicago, IL.
07-203771	Chicago Park District	75,000	-	18,750	18,750	56,250	To install a veteran's memorial monument and plaza at Merrimac Park, located at 6343 W Irving Park Rd in Chicago.
07-203772	Chicago Park District	25,000	-	6,250	6,250	18,750	To construct improvements to Dunham Park located at 4638 N. Melvina Avenue, Chicago, IL.
07-203773	Chicago Park District	50,000	-	12,500	12,500	37,500	To construct improvements to Indian Road Park located at 6010 W. Matson Avenue, Chicago, IL.
07-203774	Chicago Park District	50,000	-	12,500	12,500	37,500	Grant funds will be used to construct improvements to Gladstone park located at 5421 n. Menard Avenue, Chicago, IL.
07-203776	Jacksonville Central Illinois Labor Temple Trust	100,000	-	78,000	78,000	22,000	Renovate the Jacksonville Central Illinois Labor Temple Trust
07-203777	Village of Olympia Fields	30,000	-	30,000	30,000	-	A detailed feasibility study for the commercial redevelopment of the Lincoln Highway/Western Avenue Corridor.
07-203778	City of Chester	20,000	-	20,000	20,000	-	Hire a planning consultant to conduct a marketing feasibility study.
07-203779	South Suburban Mayors & Managers Association	50,000	-	50,000	50,000	-	The production of a strategic plan for all the grantee's members to participate in the digital economy
07-203780	Village of University Park	15,000	-	15,000	15,000	-	Hire a consultant to create a comprehensive economic plan for the grantee.
07-203781	City of Peoria	15,000	-	15,000	15,000	-	Grant funds will be used for all costs associated with phase I of updating the grantee's comprehensive plan.
07-203782	Illinois State Black Chamber of Commerce	15,000	-	15,000	15,000	-	To create & implement a web site information outlet to promote minority business growth & development throughout Illinois
07-203783	Rehab and Rebuild Foundation	50,000	-	50,000	50,000	-	Planning study for the near north economic development program.
07-203789	AIDSCARE, Inc.	20,000	-	20,000	20,000	-	To provide support in the form of a supplemental salary to the position of executive manager.
07-203790	MLK Friends of Basketball Inc	5,000	-	5,000	5,000	-	To administer the fifth annual Dr. Martin Luther King Jr. Dream classic.
07-203793	Lakeside Community Committee	300,000	-	93,221	93,221	206,779	Grant funds will be used for administration and training
07-203794	United Services of Chicago Inc	175,000	-	174,974	174,974	26	Administration and training of ex-offenders consistent for employment opportunities in the unionized construction industry
07-208001	Promised Land Employment Service	48,020	-	48,020	48,020	-	Veterans services
07-208002	Veterans Outreach Program of Illinois Inc	142,600	-	142,600	142,600	-	Veterans services
07-208003	Veterans Leadership Program of Illinois	465,392	-	465,392	465,392	-	Veterans services
08-203005	Jacksonville Central Illinois Labor Temple Trust	300,000	-	300,000	300,000	-	Renovate the Jacksonville Central Illinois Labor Temple Trust
08-203006	Illinois World Trade Institute Inc	25,000	-	25,000	25,000	-	Grant funds will be used for the purpose of advertising and promoting trade programs conducted regionally.
08-203007	Illinois World Trade Institute Inc	25,000	-	25,000	25,000	-	Grant funds will be used for operating expenses of staff salaries.
08-203008	Western Illinois University	156,800	-	156,800	156,800	-	Administer the mapping the future of your community program through the grantee's Illinois Institute for Rural Affairs (HIRA)

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Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
08-203009	Illinois Manufacturing Extension Center	\$ 245,000	\$ -	\$ 245,000	\$ 245,000	\$ -	To provide comprehensive, integrated assistance to Small and Mid-Sized Manufacturing Enterprises (SMES) located in IL
08-203010	Chicago Manufacturing Center	245,000	-	245,000	245,000	-	For promoting improvement and competitiveness of manufacturing and related industries
08-203011	Illinois Manufacturing Extension Center	750,000	-	750,000	750,000	-	Improving the productivity and competitiveness of Illinois' small and mid-sized manufacturers.
08-203012	Coalition for United Comm. Action-Operations	400,000	-	400,000	400,000	-	For project upgrade
08-203013	Chicago Sinfonietta Inc	200,000	-	200,000	200,000	-	Producing 5 symphonic music performances at orchestra hall, and 4 performances at Dominican University's Lund Auditorium
08-203014	University of Illinois Board of Trustees	400,000	-	400,000	400,000	-	Building a new cancer research center
08-203015	Des Plaines Healthy Community Partnership Foundation	25,000	-	25,000	25,000	-	Purchasing lockboxes for senior residents and to construct accessibility ramps for low income seniors & disabled populations
08-203016	Park Ridge Recreation and Park District for Maine Park	25,000	-	25,000	25,000	-	Grant funds will be utilized for the removal and installation of new dance floors
08-203017	Village of North Riverside	60,000	-	60,000	60,000	-	Purchase and install new municipal phone system
08-203018	General John A. Logan Museum	140,000	-	140,000	140,000	-	Purchase and repair of various properties surrounding the general John A. Logan museum located in Murphysboro
08-203019	City of Bloomington	275,000	-	275,000	275,000	-	Constructing a fire station for the grantee, serving the south west portion of the city.
08-203020	Children's Museum Foundation Corp	50,000	-	50,000	50,000	-	All costs associated with architectural/engineering fees for the development of the new Springfield Children's Museum.
08-203021	Menard County Jaycees	20,000	-	20,000	20,000	-	Purchase and installation of fitness station equipment, lighting fixtures and other construction/renovation activities
08-203022	Village of Sherman	30,000	-	30,000	30,000	-	To initiate phase 1; community park to be located on the NE corner of business I-55 & E Andrew Rd in Sherman
08-203023	Lincoln-Way Area Spec Educ. District 843	250,000	-	250,000	250,000	-	The construction of a fully handicapped accessible playground located at 601 Willow St, Frankfort, IL 60423
08-203024	Village of Norridge	100,000	-	100,000	100,000	-	Costs associated with construction renovations to sanitary sewer system
08-203025	Village of Lisle	120,000	-	120,000	120,000	-	Grant funds will be used for the construction of a new sidewalk
08-203026	Village of Woodridge	120,000	-	120,000	120,000	-	Schematic design, design development, & construction documents for expansion the Woodridge police dept
08-203027	Amboy Community Unit School District #272	100,000	-	100,000	100,000	-	Reimbursement for construction costs associated with the installation of an elevator and related building renovations
08-203028	Algonquin Township Road District	100,000	-	100,000	100,000	-	Rebuilding the Wallace Rd bridge and the construction of a metal bldg to house the recycling materials, equipment and trucks
08-203029	Town of Wauconda	100,000	-	100,000	100,000	-	The construction of a new masonry building.
08-203030	Arlington Ht Park Dist	50,000	-	50,000	50,000	-	Grant funds will be used for all costs associated with the purchase and installation of new playground equipment.
08-203031	City of Prospect Heights	100,000	-	100,000	100,000	-	To improve city hall.
08-203032	Village of Potomac	200,000	-	200,000	200,000	-	To design and construct a new 150,000 gallon water storage tank, a water supply well and a high-pressure sand filter
08-203033	Village of Rantoul	100,000	-	100,000	100,000	-	The purchase and renovation of a building on the former Chanute air force base for the new Rantoul public library.
08-203034	County of DuPage	338,000	-	338,000	338,000	-	To reinstate bus service to students.
08-203035	Village of Plainfield	750,000	-	750,000	750,000	-	Construction project to replace grantee owned deteriorated water mains and water/sanitary sewer service laterals
08-203036	Village of Plainfield	50,000	-	50,000	50,000	-	Equipment and software purchases for the Plainfield police department
08-203037	Plainfield Public Library District	50,000	-	50,000	50,000	-	Selecting and coordinating educational programs to be presented by outside contractors and to upgrade library equipment.
08-203038	Conservation Plainfield	25,000	-	25,000	25,000	-	Expanding the organization's outreach by maximizing technology, media, and informational materials.
08-203039	Plainfield Township Park District	300,000	-	300,000	300,000	-	To construct playground improvements in 3 of the grantee's parks and construct improvements to the DuPage river trail.
08-203040	Village of Oswego	750,000	-	750,000	750,000	-	Grant funds will be used for land preparation and the construction of a surface parking lot
08-203041	Oswego Fire Prot Dist	100,000	-	100,000	100,000	-	Replace the existing network file and exchange servers as well as update computer systems and software modules.
08-203042	Oswego Public Library District	50,000	-	50,000	50,000	-	Grant funds will be for the purchase and installation of shelving in the grantee's building
08-203043	Oswegoland Park District	300,000	-	300,000	300,000	-	Construct improvements at community park at Grande Park
08-203044	Village of Shorewood	750,000	-	750,000	750,000	-	Costs associated with water and sewer infrastructure improvements.
08-203045	Shorewood-Troy Public Library District	50,000	-	50,000	50,000	-	Shorewood-troy public library district - for all costs associated with operational expenses and building renovations.
08-203046	Troy Township of Will County	50,000	-	50,000	50,000	-	All costs associated with computer upgrade and equipment.
08-203047	Troy Community Consolidated School Dist 30-C	100,000	-	100,000	100,000	-	Purchase mobile laptop pods/labs; develop "train-the-trainer" teams to attend extensive training; & to provide a literature/web
08-203048	Troy Fire Protection District	100,000	-	100,000	100,000	-	All costs associated with the purchase of a fire tanker truck.
08-203049	Kendall County	250,000	-	250,000	250,000	-	To acquire approximately 95.45 acres of open space located in the NE quarter of section 16, t35n, r8e, Seward township
08-203050	Kane County	100,000	-	100,000	100,000	-	A centralized referral system that will fulfill the requests for specialty care services for the uninsured in Kane County.
08-203051	Village of Winthrop Harbor	75,000	-	75,000	75,000	-	Costs associated with infrastructure/capital improvements to municipal buildings
08-203052	Downers Grove Park District	20,000	-	20,000	20,000	-	To fund a portion of site and open space improvements to Lyman woods, located at 901 31st St. in Downers Grove.
08-203053	Glen Ellyn Park District	30,000	-	30,000	30,000	-	All costs associated with construction of safety village in Mary Knoll Park
08-203054	York Center Park District	20,000	-	20,000	20,000	-	Grant funds will be used as a portion of the costs necessary to construct a new asphalt surface for hiking trails and paths
08-203055	Wheaton Park District	30,000	-	30,000	30,000	-	Replacing playground equipment and surfacing of triangle park located at 1100 crescent, Wheaton, IL
08-203056	Village of Addison	100,000	-	100,000	100,000	-	Grant funds will be used for costs of construction/renovation materials to remodel the little theatre
08-203057	Township of Addison	100,000	-	100,000	100,000	-	Purchase various items for the Township of Addison
08-203058	City of East Dubuque	100,000	-	100,000	100,000	-	Construction costs associated with sanitary sewer system renovations
08-203059	City of Northlake	550,000	-	550,000	550,000	-	Design and construction of a new police station in Northlake, IL
08-203060	Community Workshop & Training Center Inc	25,000	-	25,000	25,000	-	The facility located at 3215 N University St. in Peoria will be improved by purchase of reception area/all-purpose room
08-203061	Swedish American Medical Foundation	50,000	-	50,000	50,000	-	All costs associated with the purchase of land located at 122 Williams Park, Rockford, IL
08-203062	Rockford Health System	50,000	-	50,000	50,000	-	Upgrading and improving its emergency department services.
08-203063	County of Lake School District 75	30,000	-	30,000	30,000	-	Replace HVAC chiller unit at Carl Sandburg Middle School in Mundelein.

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08-203064	Diamond Lake School District 76	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -	Purchase of a mobile laptop lab to be located at West Oak Middle School, 500 Acorn Lane, Mundelein, Illinois.
08-203065	Kildeer Countryside CCSD #96	30,000	-	30,000	30,000	-	Construction renovation costs associated with lighting improvements at public school facility
08-203066	Oakbrook Terrace Community Park District	20,000	-	20,000	20,000	-	Grant funds will be used for renovation of the grantees existing splash pad
08-203067	Sycamore Public Library	20,000	-	20,000	20,000	-	Training of staff on the use of software & for installation & monthly fees for cable internet & expenses associated with training.
08-203068	Preservation of Egyptian Theatre, Inc.	20,000	-	20,000	20,000	-	Purchase and installation of a digital projector and related accessories, as well as installation costs.
08-203069	Flagg-Rochelle Community Park District	30,000	-	30,000	30,000	-	Renovations to the Hickory Grove Civic Center, located at 125 North 7th Street in Rochelle.
08-203070	Hub City Senior Citizens Inc	20,000	-	20,000	20,000	-	All costs associated with the replacement of the dining room floor located at 401 Cherry Ave.
08-203071	Southwestern Illinois Metropolitan and Regional Planni	28,476	-	28,476	28,476	-	Assistance to City of Venice with a master plan & official map for the city & to assist mayor with community dev programs
08-203072	Spoon River Partnership for Economic Development	50,000	-	50,000	50,000	-	Grant funds will be used to hire consultants to assist with supplemental planning for the City of Canton comprehensive plan.
08-203073	City of Gibson	75,000	-	75,000	75,000	-	Costs associated with the improvement of existing public facilities at Aerosmith Park in Gibson City.
08-203074	Community Unit School Dist No 20	10,000	-	10,000	10,000	-	Purchase of projectors, document cameras, computers and needed cables for pre-kindergarten and kindergarten classes.
08-203075	Red Hill Community Unit District No 10	10,000	-	10,000	10,000	-	Purchase computers, smart technology airliners, video projectors and cables for Red Hill Comm. Unit School District No 10.
08-203076	Oblong Community Unit Dist No 4	10,000	-	10,000	10,000	-	Purchase laptop computers with wireless internet capabilities for students attending Oblong High School.
08-203077	County of Crawford Community Unit School District	10,000	-	10,000	10,000	-	Grant funds will be used to purchase smartboards, projectors, cables and projector mounts for classrooms
08-203078	County of Bureau	35,000	-	35,000	35,000	-	Ballasts, tubes and sensors for lights in offices in the court house in Princeton, and to replace locks on the county jail doors
08-203079	County of Henry	30,000	-	30,000	30,000	-	For costs associated with the construction of a hard surface parking lot
08-203081	County of Stark	25,000	-	25,000	25,000	-	Purchase and installation of a hydraulic elevator and handrails, located at 130 West Main Street, Toulon, Illinois.
08-203082	City of Galesburg	10,000	-	10,000	10,000	-	Improvements to Fire Station 2 in Galesburg
08-203083	Boys & Girls Clubs of Central Illinois	100,000	-	100,000	100,000	-	All costs associated with technology components, contractual services, personnel and facility renovations.
08-203084	Cass County Central Payroll Account	100,000	-	100,000	100,000	-	Funds will be used in addition to local funding for the purchase and installation of an elevator in the Cass County Courthouse.
08-203085	Schuyler County	35,000	-	35,000	35,000	-	Costs associated with the purchase of law enforcement vehicles and an ambulance
08-203087	Village of Shorewood	50,000	-	50,000	50,000	-	Village of Shorewood - purchase inkless fingerprint device, supporting equipment and software, and other police equipment
08-203088	ST MARY'S CHURCH	50,000	-	50,000	50,000	-	Costs associated with carpet replacement in the Plainfield school facility
08-203089	Alliance of Local Service Orgs	500,000	-	500,000	500,000	-	A portion of salaries and benefits, travel exp, equip purchases, postage, rent/utilities, and audit/accounting/web site costs.
08-203090	Albany Park Community Center, Inc.	250,000	-	250,000	250,000	-	Costs associated with the creation of a project to address issues of teen and gang violence in the Albany Park community
08-203091	Village of Broadwell	25,000	-	25,000	25,000	-	Village of Broadwell - renovate water storage pressure tank and tank building
08-203092	Plainfield Community School District 202	100,000	-	100,000	100,000	-	Purchase of desktop computers for 17 elementary schools in Plainfield to support intervention and reading literacy programs
08-203093	Plainfield Fire Protection District	100,000	-	100,000	100,000	-	All costs associated with the purchase of fire safety equipment
08-203094	Oswego Community Unit District 308	100,000	-	100,000	100,000	-	To upgrade technology at Oswego East High School - equipment includes Cisco 6509, firewall and left hand.
08-203095	Oswego Community Unit District 308	50,000	-	50,000	50,000	-	To replace bleachers at the softball and soccer fields and to purchase and install fencing at the junior varsity soccer field.
08-203096	Kendall County Historical Society	100,000	-	100,000	100,000	-	Repairs to structures at Lyons Historical Farm, canopy bldg to store old farm equipment, & repairs to the 1920 steam engine.
08-203097	Arcola Fire Protection District	50,000	-	50,000	50,000	-	Grant funds will be used as a portion of the total costs in the procurement of a new fire apparatus to be used as a brush truck.
08-203098	American Legion Post 0117	25,000	-	25,000	25,000	-	Purchase and installation of kitchen equipment for a new facility in Cerro Gordo, Illinois.
08-203099	Metcalf Fire Protection District	10,000	-	10,000	10,000	-	Purchase personal protective equipment for volunteer firefighters.
08-203100	Moultrie-Douglas County Fair & Agricultural Assn	25,000	-	25,000	25,000	-	Moultrie-Douglas County fair and Agricultural Association Inc. - build a new livestock building.
08-203101	Geneva Park District	100,000	-	100,000	100,000	-	Land acquisition costs that expanded the Peck Farm Park in Geneva.
08-203102	City of Saint Charles	100,000	-	100,000	100,000	-	Costs associated with construction of parking deck, to include land acquisition and prior incurred costs
08-203103	City of Belvidere	30,000	-	30,000	30,000	-	Costs associated with replacing existing visual-only pedestrian crossing signals located at Locust and State Street.
08-203104	Village of Capron	20,000	-	20,000	20,000	-	Funds used in addition to local funding to construct asphalt overlay to existing village streets with poor surface conditions.
08-203105	Village of Poplar Grove	20,000	-	20,000	20,000	-	Purchase and installation of a tornado siren and emergency generator located at 228 Boeing Trail, Poplar Grove, Illinois.
08-203106	Village of Timberlane	20,000	-	20,000	20,000	-	Purchase equipment, furniture, and furnishings for a newly constructed village hall in Timberlane
08-203107	Village of Caledonia	20,000	-	20,000	20,000	-	Grant funds will be used for the filling of potholes and resurfacing of several village streets
08-203108	City of Genoa	20,000	-	20,000	20,000	-	All costs associated with the purchase of a truck and a specialty body.
08-203109	Village of Kirkland	10,000	-	10,000	10,000	-	Costs associated with purchasing equipment for Pioneer Park in Kirkland, Illinois.
08-203110	Village of Cherry Valley	20,000	-	20,000	20,000	-	Municipal capital improvements - purchase and installation of a new lighting system for recreational areas at a public park
08-203111	City of Rockford	30,000	-	30,000	30,000	-	Purchase of an ambulance to replace aging equipment currently in use by the Rockford Fire Department.
08-203112	County of Boone	50,000	-	50,000	50,000	-	Grant funds will be used for a portion of the costs for the removal and replacement of the courthouse roof
08-203113	North Boone Fire District 3	30,000	-	30,000	30,000	-	Grant funds will be applied towards the purchase of a new fire truck
08-203114	City of Belvidere	20,000	-	20,000	20,000	-	Replacing an emergency back-up generator at the grantee owned fire station located at 123 S. State Street.
08-203115	City of Carthage	170,000	-	170,000	170,000	-	The grantee will use grant funds to design and construct water main improvements within the city limits of Carthage, Illinois.
08-203116	Chicago Manufacturing Center	750,000	-	750,000	750,000	-	For the purpose of promoting and competitiveness of manufacturing and related industries
08-203117	Hoffman Estates Park District	100,000	-	100,000	100,000	-	Reimburse the grantee for costs associated with the renovations at Willow Recreation Center.
08-203118	Plainfield Township	50,000	-	50,000	50,000	-	All costs associated with the purchase of a shuttle bus and it's corresponding expenses to run the shuttle bus program.
08-203119	Humane Society of Plainfield	25,000	-	25,000	25,000	-	Expansion of existing program that uses U of I students to spay and neuter animals rescued from animal control facilities.
08-203120	Chicago Horticultural Society	300,000	-	300,000	300,000	-	Improvements to the parking lot serving the Children's Learning Campus in Glencoe.

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08-203121	Village of Oswego	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	Purchase solar speed limit display signs to be installed at high-profile locations
08-203122	Village of Oswego	25,000	-	25,000	25,000	-	Replace items such as siding, gutters, downspouts, window, entry door, locks and patching aluminum at grantee headquarters
08-203124	Kendall County Fair Association	200,000	-	200,000	200,000	-	Costs associated with infrastructure improvements at the fairground in Yorkville, Illinois.
08-203125	Will County Forest Preserve District	250,000	-	250,000	250,000	-	Various improvements at Lake Renwick Preserve in Plainfield
08-203126	Chicago Zoological Society	1,000,000	-	1,000,000	1,000,000	-	Study to guide construction required to address public safety issues at the 3 intersections near Brookfield Zoo's main entrance
08-203127	Village of North Riverside	500,000	-	500,000	500,000	-	Roof replacement of village commons building, equipment for new 9-1-1 emergency call center, and new dump truck.
08-203128	McDermott Center	600,000	-	600,000	600,000	-	Costs associated with land and property acquisition and for building renovations at 22 North Sangamon Street in Chicago.
08-203129	MARKLUND CHILDREN'S HOME INC	200,000	-	200,000	200,000	-	For costs associated with the construction of an addition to the grantee's social service facility
08-203130	City of Effingham	100,000	-	100,000	100,000	-	City of Effingham - to purchase land for a new recreation center
08-203131	City of Delavan	30,000	-	30,000	30,000	-	Cost of necessary sidewalk repairs at locations throughout its corporate area
08-203132	Wabash Community Unit School District 348	10,000	-	10,000	10,000	-	All costs associated with the purchase of equipment.
08-203133	Village of Northfield	91,000	-	91,000	91,000	-	Contract a consulting firm to provide a context sensitive solution study of the targeted area
08-203134	Peoria Citizens Committee for Economic Opportunity	200,000	-	200,000	200,000	-	Costs associated with development & implementation of a violence prevention and intervention services in Peoria.
08-203135	HICA Inc	20,000	-	20,000	20,000	-	Funds used to offer monthly housing for ex-offenders & purchase/installation of gateway & consultant fees for computer class.
08-203136	Beat Creators NFP	20,000	-	20,000	20,000	-	Operational expenses associated with the grantee's music programs at Manley high school in Chicago.
08-203138	Eyes on Austin	250,000	-	250,000	250,000	-	For all costs associated with the operation of a job training and job assistance program
08-203140	Prairie Aviation Museum Inc.	35,000	-	35,000	35,000	-	Grant funds will be used to purchase/install/allow the grantee to receive training on how to use the magic planet (educational).
08-203141	Bloomington Township Fire Protection District	100,000	-	100,000	100,000	-	Grant funds will be used for the construction of a building extension
08-203142	Town of Normal	100,000	-	100,000	100,000	-	Grant funds will be used for the purchase/installation of laptop computers for command vehicles and a technical rescue vehicle
08-203143	Chatham Jaycees	50,000	-	50,000	50,000	-	Grant funds will be used for costs associated with renovations to Jaycee community park and Chatham community park.
08-203144	Rochelle Community Hospital	150,000	-	150,000	150,000	-	Grant funds will be used to install new heating/cooling units, upgrade plumbing, etc. and install a new nurse call system.
08-203145	Rockford Memorial Hospital	150,000	-	150,000	150,000	-	Grant funding will be used to pay costs associated with the HVAC upgrades.
08-203146	Sisters of St. Francis Health Services Inc	150,000	-	150,000	150,000	-	Costs associated with the purchase of diagnostic equipment for hospital
08-203147	Individual Advocacy Group Inc	100,000	-	100,000	100,000	-	Paying-down a mortgage & purchase of computers etc. & provide services/programs to development disabled
08-203148	Village of Iroquois	25,000	-	25,000	25,000	-	All costs associated with tile repair located in village limits
08-203149	Hoopeston Community Memorial Hospital	50,000	-	50,000	50,000	-	Grant funds will be used for heating/cooling rooftop units, humidifiers, gas piping, etc. at Hoopeston Memorial hospital's ER.
08-203150	East Coloma School District #12	100,000	-	100,000	100,000	-	East Coloma school district 12 - remove, replace, re-seal/wax floor tiles in East Coloma School in Rock Falls.
08-203152	City of Princeton	10,000	-	10,000	10,000	-	A portion of the grant funds will be used to replace walk-in doors at the firehouse in Princeton & remaining to replace nozzles
08-203153	Bradford Community Fire Protection District	10,000	-	10,000	10,000	-	Bradford community fire protection district - for costs associated with purchasing land for a new fire/ambulance station.
08-203154	Toulon Fire Protection District NFP	10,000	-	10,000	10,000	-	Funds from this grant will be used for improvements to the fire station located in Toulon, Illinois.
08-203155	Wyoming Community Fire Protection District	10,000	-	10,000	10,000	-	Grant funds will be used for cost associated with the purchase and installation of a replacement warning siren.
08-203156	Lafayette Fire Company	10,000	-	10,000	10,000	-	All costs associated with infrastructure improvement located at 207 Commercial, Lafayette, Illinois.
08-203157	Sheffield Fire Protection District	10,000	-	10,000	10,000	-	Grant funds will be used to pay costs associated with four overhead doors at its fire station in Sheffield.
08-203158	City of Elmhurst	100,000	-	100,000	100,000	-	City of Elmhurst - renovation of the Churchville one room school and facility planning for the McCormick house.
08-203160	Blessing Hospital	100,000	-	100,000	100,000	-	Funds will be used to hire/contract a mental health professional to provide evaluations in the COC & hire clinic nurse.
08-203161	Cuba Township Road District	100,000	-	100,000	100,000	-	Grant funds will be used for purchase/installation of control equipment, computer hardware, etc for road maintenance vehicles
08-203162	St Francis de Sales Church	25,000	-	25,000	25,000	-	Costs associated with purchase/installation of computers, etc for the use by teachers at St. Francis de Sales School.
08-203163	St Mary Parish	25,000	-	25,000	25,000	-	All costs associated with fire safety and security improvements.
08-203164	City of South Beloit	10,000	-	10,000	10,000	-	Grant funds will be used for costs associated with the replacement of a snow plow and salt spreader.
08-203165	DeKalb County	10,000	-	10,000	10,000	-	All costs associated with the purchase of computer equipment.
08-203166	Boone County Fire Protection District 1	10,000	-	10,000	10,000	-	Grant funds will be used for the purchase and replacement of worn fire suppression nozzles and attack hoses.
08-203167	Boone Co. Rural Fire Protection District Number Two	10,000	-	10,000	10,000	-	Grant funds will be used for a portion of the costs to replace existing turnout gear with gear that is NFPA and OSHA compliant
08-203168	Boys and Girls Club Association of Rockford	20,000	-	20,000	20,000	-	Costs associated for capital improvements to a public youth service organization facility, including the purchase of equipment
08-203169	Ogle County Hospice Association Foundation Inc	26,000	-	26,000	26,000	-	All costs associated with the purchase of land located at 1658 South III rt. 2, Oregon, Illinois 61061.
08-203170	City of Danville	300,000	-	300,000	300,000	-	Costs associated with construction rehabilitation to the city's baseball stadium
08-203171	City of Paris	10,000	-	10,000	10,000	-	For costs associated with the purchase/installation of memorial fountain to be the focal point of a Veterans Memorial Park
08-203172	Village of Cordova	25,000	-	25,000	25,000	-	For costs associated with conducting needs analysis for planning/dev. of acquired property along Miss. River, Cordova, IL
08-203173	Metropolitan Administrative Services, Inc.	38,200	-	38,200	38,200	-	Costs of contracted legal services in connection with the launch of a new health insurance program for small Illinois businesses.
08-203174	City of Chicago	30,000	-	30,000	30,000	-	For the Chicago fire department to conduct emergency medical technician (EMT) training of high school students.
08-203175	City of Elgin	150,000	-	150,000	150,000	-	Funds to be used to purchase machinery & automation's mechanical drives division & its affiliate at 950 Tollgate Rd, Elgin, IL.
08-203176	Pilgrim Baptist Church	1,000,000	-	-	-	1,000,000	Funds will be used for portion of costs for capital construction expenses of labor, materials, etc. for rebuilding Comm.Cntr.
08-203177	The Lincoln Foundation for Business Excellence	250,000	-	250,000	250,000	-	Operational and program support
08-203178	Illinois Mathematics & Science Academy	220,000	-	220,000	220,000	-	Grant funding will be used to pay wiring/electrical costs for 7 residence halls, located at 1501-1507 W Sullivan Rd. in Aurora
08-203179	Arlington Ht Park Dist	25,000	-	25,000	25,000	-	Costs associated with install. of central memorial area, to include installation of brick pavers & high seat walls
08-203180	Village of Arlington Heights	175,000	-	-	-	175,000	All costs associated with the purchase and installation of an emergency generator at 1801 W Central Rd, Arlington Heights, IL.

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08-203182	Valley West Community Hospital	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	Funds will be used to purchase anesthesia machines, electro-cautery units, vac sterilizers, supply carts, birthing beds, etc.
08-203183	Township of Proviso	25,000	-	25,000	25,000	-	All costs associated with building and renovation improvements at 3705 Warren, Bellwood, IL.
08-203184	Village of Shorewood	25,000	-	25,000	25,000	-	Village of Shorewood - for the costs associated with purchasing police equipment.
08-203185	Kendall County Food Pantry	50,000	-	50,000	50,000	-	All costs associated with the purchase of equipment.
08-203186	City of Aurora	100,000	-	100,000	100,000	-	Renovation/restoration of the 1877 Grand Army of the Republic Civil War Veterans' Memorial Museum
08-203188	Village of Platteville	50,000	-	50,000	50,000	-	Operating expenses, and prior costs the inc. process, repay loan, perform bridge inspections & street repairs
08-203189	City of Danville	500,000	-	500,000	500,000	-	All costs associated with road infrastructure construction related to the Thyssenkrupp Company facility relocation
08-203190	Village of Skokie	75,000	-	75,000	75,000	-	For costs associated with the acquisition of technology upgrades for the public library
08-203191	Village of Skokie	50,000	-	50,000	50,000	-	For costs associated with the purchase and installation of mobile data computers for the police department
08-203192	Village of Morton Grove	30,000	-	30,000	30,000	-	Installing an outdoor warning siren on a village-owned easement, located near Church and Austin in Morton grove.
08-203193	Village of Wilmette	60,000	-	60,000	60,000	-	Contractual/consultant costs associated with a Phase I engineering study for construction of Skokie valley trail.
08-203194	Glenview Park District	50,000	-	50,000	50,000	-	Installation new foundation for a 1917 farm pump house; dev. of new exhibit depicting turn of century truck farming, etc.
08-203195	Northfield Township Food Pantry	5,000	-	5,000	5,000	-	Grant funds will be used to purchase grocery cards.
08-203196	Northfield Park District	50,000	-	50,000	50,000	-	To improve water quality, reduce flood damage, and enhance natural resources through construction and restoration.
08-203197	Chicago Horticultural Society	50,000	-	50,000	50,000	-	To restore 5.7 miles of shoreline to elim. erosion, enhance aquatic habitat, & revitalize the ecological health of the lakeshore.
08-203198	Village of Glenview	50,000	-	50,000	50,000	-	All cost associated with the planning/engineering/construction of a parking lot at 900 block of Greenwood Rd, Glenview, IL.
08-203199	Chicago Academy of Sciences	200,000	-	200,000	200,000	-	For all costs associated with the design and construction of a nature trail at the Notebaert Museum
08-203201	Village of Northbrook	50,000	-	50,000	50,000	-	Grant funds will be used for costs associated with the construction of a community trail.
08-203202	Forest Preserve District of Kane County	250,000	-	250,000	250,000	-	Funds from this grant will be used to enhance accessibility and safety and to improve public participation at Elfstrom Stadium.
08-203204	Bolingbrook Park District	250,000	-	250,000	250,000	-	Grant funds will be applied to construction of a new environmental center to be located at 419 Trout farm Rd in Bolingbrook.
08-203205	Will County Forest Preserve District	250,000	-	250,000	250,000	-	Grant funds will be utilized for costs associated with park development activities.
08-203206	Community Consolidated School District 62	25,000	-	25,000	25,000	-	For costs associated with an emergency parent notification alert system
08-203207	Community Consolidated School District 64	25,000	-	25,000	25,000	-	To purchase instructional materials for a new support program called "early intervention/response to intervention."
08-203208	City of Park Ridge	15,000	-	15,000	15,000	-	City of Park Ridge - for the costs associated with equipment and programs for the Park Ridge Public Library.
08-203209	City of Des Plaines	15,000	-	15,000	15,000	-	City of Des Plaines - purchase and install library equipment at the Des Plaines Public Library.
08-203210	Park Ridge Civic Orchestra	20,000	-	20,000	20,000	-	Rent for office space as well as rental of the concert hall; to increase advertising through newspaper/radio ads, etc & a printer
08-203211	Park Ridge Fine Arts Society	20,000	-	20,000	20,000	-	Grant funds will be used for costs associated with stipends for professional musicians.
08-203212	Brickton Art Center	15,000	-	15,000	15,000	-	Grant funds will be used as a portion of the total costs to improve classrooms, purchase supplies, equipment, and furniture
08-203213	School Dist 207 Cook County	40,000	-	40,000	40,000	-	All costs associated with salaries, medical supplies and medications
08-203214	City of Park Ridge	15,000	-	15,000	15,000	-	The grantee will use grant funds to purchase extrication rescue equipment for its fire department.
08-203215	City of Park Ridge	15,000	-	15,000	15,000	-	For equipment to increase safety of residents & motorists in community, including portable messenger board, etc.
08-203216	City of Des Plaines	15,000	-	15,000	15,000	-	Costs associated with the purchase of equipment for grantee's fire dept (forcible entry simulator, overhaul monitor kits; etc.).
08-203217	City of Des Plaines	15,000	-	15,000	15,000	-	Grant funds will be used for the purchase of portable radios for field officers of the grantee's police department.
08-203218	Des Plaines Park District	20,000	-	20,000	20,000	-	Grant funds will be used for the purchase and installation of diving boards at two neighborhood pools
08-203219	Community Consolidated School District #59	10,000	-	10,000	10,000	-	To purchase the software licenses for "read 180."
08-203220	East Maine School District 63	10,000	-	10,000	10,000	-	All costs associated with special programs to better prepare incoming children for kindergarten.
08-203221	School Dist 207 Cook County	20,000	-	20,000	20,000	-	All costs associated with the purchase of equipment.
08-203222	The Harbour, Inc.	10,000	-	10,000	10,000	-	Costs associated with operating the emergency shelter located at 355 E River Rd in Des Plaines, Ill.
08-203223	Mount Prospect Public Library	5,000	-	5,000	5,000	-	Mount prospect public library - computer and audio-visual equipment for youth programming room.
08-203224	Village of Carpentersville	40,000	-	40,000	40,000	-	All costs associated with installation of street lighting along Sioux Ave, Navajo Dr., Tomahawk Ct, etc in Carpentersville, IL.
08-203225	City of Elgin	50,000	-	50,000	50,000	-	To purchase playground equipment for development of Zayre Park located at Mulberry and Lilac Lanes in Elgin, IL.
08-203226	Hamilton Wings	25,000	-	25,000	25,000	-	Provide services to additional # of students through supporting edu. workshops for student/families in score program
08-203227	Village of East Dundee	15,000	-	15,000	15,000	-	For costs associated with creation of a mobile command cntr & purchasing tasers for East Dundee PD, East Dundee, IL.
08-203228	City of Elgin	10,000	-	10,000	10,000	-	For the construction of Veteran's Memorial Park along the riverfront and bike path at 200 n. Grove avenue in Elgin, IL.
08-203229	Bond County	20,000	-	20,000	20,000	-	To American farm heritage corporation for costs associated with the construction of bathrooms, water lines, septic tanks, etc.
08-203231	Kingsbury Park District	100,000	-	100,000	100,000	-	Kingsbury park district - construct a new skate park in Greenville.
08-203232	Township of Nunda	100,000	-	100,000	100,000	-	To improve drainage within two subdivisions in the township: Country Woods subdivision and Hales Oak Street subdivision.
08-203233	Youth & Family Counseling	50,000	-	50,000	50,000	-	All costs associated with infrastructure improvements and equipment.
08-203234	Township of Grant	50,000	-	50,000	50,000	-	Costs associated with the construction of a new municipal center parking lot
08-203235	Town of McHenry	50,000	-	50,000	50,000	-	To replace a 4 wheel drive dump truck with attached snow plow and a leaf lawn vacuum with an attached chipper.
08-203236	Township of Avon	50,000	-	50,000	50,000	-	Grant funds will be used as a portion of the total costs to replace flat roof sections
08-203237	Town of Barrington	50,000	-	50,000	50,000	-	All costs associated with paving/resurfacing of streets located in Barrington, IL.
08-203238	City of Elgin	12,000	-	12,000	12,000	-	Grant funds will be used in addition to local funding to purchase motorcycles for the police department.
08-203239	Cowden Fire Protection District	54,000	-	54,000	54,000	-	Cowden fire protection district - purchase and equipment brush trucks.
08-203240	Village of Grantfork	45,000	-	45,000	45,000	-	For costs associated with construction to extend water lines to rural areas

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08-203241	The Beloved Community	\$ 143,000	\$ -	\$ 143,000	\$ 143,000	\$ -	For costs associated with establishment of Auburn Gresham senior satellite facility.
08-203242	City of Carterville	1,191,502	-	1,191,502	1,191,502	-	For removal of the most severe health and life code violations in original high school structure in Carterville, Ill.
08-203243	South Suburban Mayors & Managers Association	100,000	-	100,000	100,000	-	Costs associated with the production of strategic plan for all the grantee's members to participate in the digital economy.
08-203244	City of Chicago	100,000	-	100,000	100,000	-	Costs associated with contractual preparation of long range industrial & economic devel. plan for Chicago Addison Corridor
08-203245	American Electronics Association	10,000	-	10,000	10,000	-	American electronics association - develop and market statewide public technology index.
08-203248	Apple River Fire Protection District	125,000	-	125,000	125,000	-	To pay-down principal of loan for construction of fire house/community center located at 444 E Hickory St in Apple River, IL
08-203249	YMCA of Northwestern DuPage County	20,000	-	20,000	20,000	-	Construction/renovation materials related to proposed construction of aquatic facility, at 49 Deicke Dr, Glen Ellyn, IL
08-203251	City of Rolling Meadows	100,000	-	100,000	100,000	-	For costs associated with the construction of a regional fire fighting training facility
08-203252	Village of Palatine	150,000	-	150,000	150,000	-	Costs associated with reconstruction/renovation of Plum Grove Road between Daniles and Aldridge streets in Palatine.
08-203253	Village of Hinsdale	100,000	-	100,000	100,000	-	To purchase an aerial ladder truck for its fire department located at 121 Symonds Drive in Hinsdale, IL
08-203254	Village of Bolingbrook	25,000	-	25,000	25,000	-	Cost of architectural fees related to renovation/preservation of the village hall, located at 444 E Briarcliff Rd, Bolingbrook, IL
08-203255	Village of Clarendon Hills	30,000	-	30,000	30,000	-	Grant funds will be applied to the overall cost of purchasing an ambulance.
08-203256	Village of Downers Grove	10,000	-	10,000	10,000	-	Costs associated with purchase of personal computers & monitors for Downers Grove public library & productivity software
08-203257	Village of Hinsdale	10,000	-	10,000	10,000	-	Grant funds will be used for the purchase and installation of new computers and a network server
08-203258	Woodridge Park District	25,000	-	25,000	25,000	-	Purchase and installation of a water feature at the Forest Glen Park located at 2908 Forest Glen Parkway, Woodridge, IL
08-203259	Village of Westmont	50,000	-	50,000	50,000	-	Reimbursement for pedestrian lighting and signage on Cass Avenue from Dallas Avenue to Naperville/Chicago Avenue.
08-203260	Family Shelter Service, Inc.	35,000	-	35,000	35,000	-	Reimbursement for costs associated with the purchase and installation of a domestic violence shelter security system
08-203261	Giant Steps Illinois, Inc.	10,000	-	10,000	10,000	-	Grant funds will be used to purchase mobile computers that will allow the grantee to enter data throughout each student's day
08-203262	Ray Graham Association for People with Disabilities	35,000	-	35,000	35,000	-	The grantee will use grant funds to construct improvements to the Hanson center, a 12-acre park-like campus.
08-203263	DuPage County	10,000	-	10,000	10,000	-	For relocation and construction of offices due to the renovation of the county owned and operated convalescent center.
08-203264	Village of Brookfield	30,000	-	30,000	30,000	-	Costs associated with installing a voice-over internet protocol (voip) system to connect four grantee-owned facilities.
08-203265	Village of LaGrange Park	60,000	-	60,000	60,000	-	Costs associated with the design, engineering & reconstruction of existing driveway entrances to the grantee's fire stations.
08-203266	Village of Riverside	30,000	-	30,000	30,000	-	Village of Riverside - purchase public works equipment
08-203267	Village of Westchester	60,000	-	60,000	60,000	-	Grant funds will be used to purchase and install perimeter fencing and security cameras
08-203268	City of Elmhurst	30,000	-	30,000	30,000	-	City of Elmhurst - for costs associated with renovations to the Elmhurst Art Museum.
08-203269	City of Elmhurst	40,000	-	40,000	40,000	-	City of Elmhurst - plumbing upgrades to the Churchville One Room School in Elmhurst.
08-203270	Village of Lombard	60,000	-	60,000	60,000	-	Construction improvements to the village's veteran's memorial, and the purchase and installation of street lighting for the village.
08-203271	Village of Oak Brook	30,000	-	30,000	30,000	-	Costs associated w/ extension of a storm sewer along Croydon Lane & with necessary restoration of disturbed areas.
08-203272	Village of Villa Park	30,000	-	30,000	30,000	-	The grantee will use grant funds to construct a protective structure along union pacific railroad in Villa Park, IL.
08-203273	City of Oakbrook Terrace	30,000	-	30,000	30,000	-	Removal and replacement of approximately 500 feet of concrete shoulder, installation of new concrete sidewalk, etc.
08-203274	Township of Proviso	30,000	-	30,000	30,000	-	The grantee will make improvements to the building located at 4565 Harrison St, serving as its three-story township facility.
08-203275	Village of Okawville Washington County	40,000	-	40,000	40,000	-	Costs associated with upgrading Frontage Rd, Okawville, IL The grantee will upgrade the road using concrete.
08-203276	Elverado Community Unit School District No 196	8,000	-	8,000	8,000	-	Grant funds will be used for the purchase and installation of chain link fencing with a walk gate and a double drive gate
08-203277	Ramona L Twellman dba Giant City Stables	22,000	-	22,000	22,000	-	All costs associated with the construction/renovation of a riding area.
08-203278	Village of Cobden	40,000	-	40,000	40,000	-	Village of Cobden - replace natural gas lines along Oak Street/Old Highway 51
08-203280	City of Ashley	20,000	-	20,000	20,000	-	Costs associated with improvements to the grantee's community building located at 660 East Main Street in Ashley.
08-203281	Village of Albers	20,000	-	20,000	20,000	-	To purchase in-car video camera & recording system to monitor officers during routine traffic stops, dual antenna radar, etc
08-203282	Village of Damiansville	20,000	-	20,000	20,000	-	Construct curbing and sidewalks along Church Street in Damiansville.
08-203283	City of Pinckneyville	40,000	-	40,000	40,000	-	Grant funding will be used to pay costs associated with upgrades at the city park in Pinckneyville.
08-203284	County of Jackson Village of Elkhart	50,000	-	50,000	50,000	-	For several changes to the Elkhart fire station: to demolish the original firehouse, retrofit an addition to the original building, etc
08-203285	City of Jonesboro	25,000	-	25,000	25,000	-	For the replacement of the roof, purchase and installation of a furnace and air conditioning unit and replacement of doors
08-203286	City of Murphysboro	40,000	-	40,000	40,000	-	Construction/renovation materials for the Watson Road Bridge and surrounding road located in Murphysboro, Illinois.
08-203287	City of Nashville	40,000	-	40,000	40,000	-	City of Nashville - installation of new curbs and gutters near American legion hall and Nashville City Park.
08-203288	Kinkaid Township	30,000	-	30,000	30,000	-	For costs associated with the construction of a new multi-purpose building
08-203289	Bloomington Public Schools Dist 87	25,000	-	25,000	25,000	-	Costs associated with the purchase and installation of exterior lighting on the southwest side of the Bloomington HS campus.
08-203290	McLean County Unit Dist No 5	25,000	-	25,000	25,000	-	To replace the playground equipment at Glenn Elementary in Normal, Illinois.
08-203291	Western Avenue Community Center	25,000	-	25,000	25,000	-	To reduce the debt on a loan incurred by the grantee from National City Bank of Bloomington for \$30,000.
08-203292	Timber Pointe Charitable Foundation	80,000	-	80,000	80,000	-	Costs associated with construction of new cabins, shower/restroom facilities, & gathering buildings.
08-203293	marcfirst	35,000	-	35,000	35,000	-	To purchase equipment for a telemedicine site, improvements to early intervention therapy rooms, & resurface parking lot .
08-203294	Illinois State University	25,000	-	25,000	25,000	-	For the purchase of stage and house light dimmer racks for the University High School Stroud Auditorium
08-203295	Town of Normal	275,000	-	275,000	275,000	-	All costs associated with land purchase at 103-109 and 111 West Beaufort Street, Normal, Illinois.
08-203296	Children's Safety Committee	50,000	-	50,000	50,000	-	Children's safety committee - for costs associated with construction of the Children's Safety Village.
08-203297	Logan County Genealogical and Historical Society	25,000	-	25,000	25,000	-	For costs associated with assorted construction renovations to the grantee's facility
08-203298	Menard County Historical Society	25,000	-	25,000	25,000	-	Grant funds will be used for costs associated with renovations and restoration of the grantee's offices.
08-203300	Village of Rochester	25,000	-	25,000	25,000	-	Used to purchase playground equipment for north park, located at the west end of Karen Rose Drive in Rochester, Illinois.

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08-203301	Village of Williamsville	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	- For architectural/engineering fees, overages in the approved budget line items, and overall construction costs of the sidewalks
08-203302	Village of New Berlin Illinois	20,000	-	20,000	20,000	-	- Grant funds will be used for costs associated with the construction of a new sewer main.
08-203303	Village of Jerome	30,000	-	30,000	30,000	-	- Funds will be used to draw up plans for the relocation of the current park & for the removal and reinstallation of park fixtures
08-203304	Village of Pawnee	35,000	-	35,000	35,000	-	- Village of pawnee - for the costs associated with sidewalk repair/replacement.
08-203305	Village of Divernon	15,000	-	15,000	15,000	-	- Village of Divernon - replace old or small diameter water mains with new water mains.
08-203306	Village of Elkhart	25,000	-	25,000	25,000	-	- For costs associated w/ municipal infrastructure improvements to include structural renovations, village lighting upgrades, etc
08-203307	Village of Greenview	25,000	-	25,000	25,000	-	- Grant funds will be used for costs associated removal, repairs and replacement of existing sidewalks within the village limits.
08-203308	Village of Oakford	25,000	-	25,000	25,000	-	- The grantee will use grant funds to purchase equipment and materials for the development of cardinal park.
08-203309	Tallulah Community Fire Protection District	25,000	-	25,000	25,000	-	- Funds from this grant will be used to purchase an emergency generator and related switching equipment.
08-203310	Village of Cantrall	15,000	-	15,000	15,000	-	- Funding will be applied toward construction costs for a storage building, including attached shelter and portable restrooms.
08-203311	Village of Loami IL	15,000	-	15,000	15,000	-	- For costs associated w/ replacing a storm sewer drainage tile, purchasing an aerator motor & purchasing new tables/chairs.
08-203312	Village of Thayer	15,000	-	15,000	15,000	-	- Grant funds will be used to design, construct and install improvements to the current water system
08-203314	Village of Bloomingdale	100,000	-	-	-	100,000	- Village of Bloomingdale - renovations to the old school house historical building.
08-203315	Village of Roselle	100,000	-	100,000	100,000	-	- For costs associated with the construction of a children's safety town park and learning center
08-203316	Village of Carol Stream	100,000	-	100,000	100,000	-	- Purchase of radios that will provide emergency interoperability commun. w/ participating DuPage Cnty public sfty agencies.
08-203317	Village of Glendale Heights	53,000	-	53,000	53,000	-	- The grantee will replace the existing traffic signals: widen, resurface and stripe the east leg of Fullerton Avenue
08-203318	City of Wheaton	50,000	-	50,000	50,000	-	- Costs associated with the construction of public sidewalks, built along routes within the city of Wheaton.
08-203319	Township of Bloomingdale	60,000	-	60,000	60,000	-	- The grantee will restore approximately five acres of vacant property to create a dedicated natural habitat.
08-203320	Wheaton Park District	50,000	-	50,000	50,000	-	- Grant funds will be used toward a portion of engineering costs associated with the northside park renovation project.
08-203321	Community Consolidated School Dist 46	80,000	-	80,000	80,000	-	- Purchase/install interac. white boards w/ projectors, clickers, mountings, etc, consumable, non-consumable science materials
08-203322	Wildwood Park District	50,000	-	50,000	50,000	-	- All costs associated w/ additions, renovations & amenities for an ADA fishing pier for Rule Park in Wildwood, Illinois.
08-203323	Village of Round Lake Beach	85,000	-	85,000	85,000	-	- Village of round lake beach - for the costs associated with installing a new storm water pump station.
08-203324	Grayslake Youth Center NFP, Inc	75,000	-	75,000	75,000	-	- For costs associated with construction renovations to youth center facility, including security and smoke detection systems
08-203325	Grand wood Park District	85,000	-	85,000	85,000	-	- Costs associated with the renovation and expansion of the grantee's facility located at 36630 N Hutchins Rd in Gurnee, Ill.
08-203326	Village of Round Lake Beach	12,000	-	12,000	12,000	-	- To purchase sound, light, and projection equipment in order to offer alternative theater productions, movie production, etc.
08-203328	Village of Gurnee	5,000	-	5,000	5,000	-	- Village of Gurnee - purchase and install two additional radio channels to police department radio system.
08-203329	Village of Gurnee	15,000	-	15,000	15,000	-	- Village of Gurnee - purchase an all-terrain vehicle (atv) and other police equipment and related training.
08-203331	Wildwood Presbyterian Church	10,000	-	10,000	10,000	-	- Items for lake county pads program: sleeping pads, pillows/blankets; a new refrigerator; washer/dryer; bathroom fixtures, etc.
08-203332	City of Paxton	75,000	-	75,000	75,000	-	- All costs associated with Baltimore road drive repaving.
08-203333	Village of Rossville	75,000	-	75,000	75,000	-	- For costs associated with water treatment plant improvements necessary for meeting federal drinking water standards
08-203334	Village of Onarga	100,000	-	100,000	100,000	-	- Grant funds will be used for costs associated with the construction of a bathhouse for a public, municipal pool in Onarga.
08-203335	Wheaton Park District	40,000	-	40,000	40,000	-	- All cost associated with the demolition of buildings within the Seven Gables Park at 1750 Naperville Road, Wheaton, Illinois
08-203336	Community Unit School Dist 200	50,000	-	50,000	50,000	-	- Grantee will use grant funds to remove a mobile unit from the Jefferson preschool facility at 130 N. Hazelton in Wheaton, IL
08-203337	Warrenville Park District	40,000	-	40,000	40,000	-	- Funds from this grant will be used to purchase and install recreational and sports equipment at eastside park, Warrenville, IL
08-203338	City of Batavia	25,000	-	25,000	25,000	-	- Pay personnel costs for the festival coordinator & contractual/consultant fees for the musicians & art teachers & marketing etc
08-203339	Batavia Public Library District	20,000	-	20,000	20,000	-	- Grant funds will be used to construct a new community sign at the corner of Batavia Avenue and Wilson Street.
08-203340	Village of Homer Glen	50,000	-	50,000	50,000	-	- Funds will be used to fund a portion of the total cost of engineering design and construction costs of a storm relief project
08-203341	Homer Township	50,000	-	50,000	50,000	-	- Costs associated w/ design & construction/renovation of a flood control overflow structure at Morris park in Homer Glen, IL
08-203342	Village of Homer Glen	10,000	-	10,000	10,000	-	- Village of Homer Glen - for the costs associated with construction of Healing Garden.
08-203343	Homer Township Public Library District	25,000	-	25,000	25,000	-	- For costs associated with construction renovations to the public library
08-203344	New Lenox Fire Protection District	50,000	-	50,000	50,000	-	- Grant funds will be used to purchase mission essential firefighter and EMS equipment.
08-203345	New Lenox Public Library District	25,000	-	25,000	25,000	-	- Purchase equipment for facility located at 120 Veterans Pkwy in New Lenox, IL.(includes laptop computers, a projector, etc)
08-203346	New Lenox Community Park District	60,000	-	60,000	60,000	-	- Costs associated with the construction of a pavilion at Jacob Lowell park, located at Illinois highway, east of Cedar Road.
08-203347	Frankfort Public Library District	25,000	-	25,000	25,000	-	- Grant funding will be used to purchase library shelving for print and audiovisual materials.
08-203348	Frankfort Park District	60,000	-	60,000	60,000	-	- To purchase new maintenance equipment (a tractor, a skid steer loader, a spreader, a vehicle lift, and an air compressor)
08-203349	Frankfort Fire Protection District	20,000	-	20,000	20,000	-	- Grant funds will be used to purchase fire fighting equipment
08-203350	Mokena Community Public Library District	35,000	-	35,000	35,000	-	- All costs associated with the replacement of carpet at 11327 west 195th Street in Mokena, Illinois
08-203351	Mokena Fire Protection District	30,000	-	30,000	30,000	-	- Mokena fire protection district - purchase narrow-band radios, related equipment and operational software.
08-203352	Village of Mokena	60,000	-	60,000	60,000	-	- For costs associated with construction renovations to upgrade village hall rest rooms
08-203353	Orland Park Public Library	25,000	-	25,000	25,000	-	- Purchase/installation of equip. & materials related to providing high-speed internet connections, security improvements, etc
08-203354	Tinley Park Public Library	10,000	-	10,000	10,000	-	- To construct lighting and landscape improvements to its facility located at 7851 timber drive in Tinley Park, IL
08-203355	Lincolnway Special Recreation Association	115,000	-	115,000	115,000	-	- Grant funds will be used to purchase two, 28 passenger paratransit buses equipped with wheelchair lifts.
08-203356	Williamsfield Fire Protection	10,000	-	10,000	10,000	-	- Grant funds will be used to purchase pagers to be used by the volunteer firemen.
08-203357	Clover Township Fire Protection District	10,000	-	10,000	10,000	-	- To purchase 1 thermal imaging camera to be used by firefighters providing services from 106 E Highway Ave in Woodhull
08-203358	Family Counseling Service of Aurora	60,000	-	60,000	60,000	-	- Grant funds will be used for reimbursement of prior incurred costs to renovate the building

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08-203359	Northville Township	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	All costs associated with infrastructure improvements at 2689 north 45th Road, Sandwich, Illinois.
08-203360	Village of Sheridan	50,000	-	50,000	50,000	-	Village of Sheridan - for the costs associated with storm sewer replacement infrastructure improvements.
08-203361	Gateway Foundation, Inc.	100,000	-	100,000	100,000	-	For costs associated with renovation construction activities for substance abuse and mental health facility
08-203362	Norwood Park School Educational Foundation, Inc.	75,000	-	75,000	75,000	-	Funds are for equipment, supplies, and contractual/consulting services necessary to maximize storage capabilities, etc
08-203364	Chicago Board of Education	75,000	-	75,000	75,000	-	For several projects at John W. Garvy school, located at 5225 N. Oak Park Avenue in Chicago, Ill.
08-203365	Chicago Board of Education	75,000	-	75,000	75,000	-	Removing loose plaster, apply primer, & paint the damaged areas & pay costs associated w/ improvements to damaged areas
08-203366	Chicago Board of Education	75,000	-	75,000	75,000	-	Grant funds will be directed to one of those schools, specifically Onahan Elementary School
08-203367	Chicago Board of Education	50,000	-	50,000	50,000	-	Grant funds will be used to remove and replace asphalt
08-203368	Chicago Park District	25,000	-	25,000	25,000	-	Restoration for the Veterans Memorial at Monument Park, located at 6679 N. Avondale Ave in Chicago, IL.
08-203369	Village of Harwood Heights	50,000	-	50,000	50,000	-	For costs associated with reducing the debt load incurred for the construction of the public library
08-203370	City of Naperville	300,000	-	300,000	300,000	-	Planning of public park improvements including purchase/installation of seating for the Naperville Community Concert Ctr.
08-203371	Village of Bolingbrook	30,000	-	30,000	30,000	-	Restoration of Cumberland Pond, a stormwater management facility on Lily Cache Creek, in the Village of Bolingbrook
08-203372	City of Wheaton	30,000	-	30,000	30,000	-	Costs associated with the construction of public sidewalks within the City of Wheaton.
08-203373	Village of Tremont	50,000	-	50,000	50,000	-	Construction of a new exit ramp from Cullinan Park to Hancock Rd/Antioch Rd
08-203374	Decatur Park District	25,000	-	25,000	25,000	-	Purchase new fitness equipment for the Decatur indoor sports center, located at 1295 W. Wood St.
08-203375	City of Atlanta	20,000	-	20,000	20,000	-	To replace an approximately 25-year-old analog control system within the grantee's sewer plant lift station
08-203376	City of Atlanta	25,000	-	25,000	25,000	-	Grant funds will be used for cleaning the sand in the sewer plant lagoon
08-203377	Village of Warrensburg	50,000	-	50,000	50,000	-	Upgrades and improvements to the grantee's municipal water supply and delivery systems.
08-203378	St Teresa High School	40,000	-	40,000	40,000	-	Grant funds will be used to reimburse the grantee for costs incurred to replace the bleachers.
08-203379	City of Clinton	50,000	-	50,000	50,000	-	Purchase/install a vehicle exhaust extraction system, remove/dispose of bay unit heater and replace main overhead door
08-203380	County of Sangamon	50,000	-	50,000	50,000	-	Construction of a new facility for salt storage, located on grantee-owned property at 4260 Old Route 36 in Springfield.
08-203381	Village of Riverton	50,000	-	50,000	50,000	-	Costs associated with the purchase of materials to construct a concession/storm shelter.
08-203382	Randolph Township Fire Protection District	50,000	-	50,000	50,000	-	Grant funds will be used for the design and construction of a new addition
08-203383	Oregon Comm. Unit School Dist 220	100,000	-	100,000	100,000	-	All costs associated with the construction and renovation of classrooms at 1100 and 1200 Jefferson St., Oregon, IL.
08-203384	Prophetstown Fire Protection District	25,000	-	25,000	25,000	-	Prophetstown FPD - reimbursement for roof replacement of fire station.
08-203385	Rock Falls Community Development Corporation	75,000	-	75,000	75,000	-	For debt reduction on a mortgage for previously acquired property
08-203386	Village of Atkinson	50,000	-	50,000	50,000	-	Removal and replacement of curbing, gutters, sidewalks, and pavement along the 100 to 300 blocks of North State St.
08-203387	City of Oregon	50,000	-	50,000	50,000	-	Replacement of current 8-in water & sewer mains with 12-in mains, extension of mains, and installation of man holes
08-203388	City of Rock Falls	45,000	-	45,000	45,000	-	To develop the southern portion of Rock Falls that borders Route 40 and Interstate 88.
08-203395	Oneida-Wataga Fire Protection	10,000	-	10,000	10,000	-	Purchase of new fire hose to ISO compliant with the amount of fire hose to be carried on the grantee's primary engines.
08-203396	Maquon Fire Protection District	10,000	-	10,000	10,000	-	To construct improvements to its firehouse located at 405 Main Street in Maquon, Illinois.
08-203398	Wyanet Fire Protection District	10,000	-	10,000	10,000	-	Costs associated with improvements to its fire station, located at 101 North King Street in Wyanet.
08-203399	County of Henry	10,000	-	10,000	10,000	-	For the Alpha Oxford Fire Protection District to purchase a paging system and to make a pmt. on a loan for a pumper truck.
08-203400	Ohio Fire Protection District	10,000	-	10,000	10,000	-	Purchase and installation of a 2,000 gallon tank with new pump and hose reel on an existing chassis
08-203404	Buda Fire Protection District	10,000	-	10,000	10,000	-	Purchase of a new fire truck, which will replace a 1969 model that is currently in use but in poor condition.
08-203406	Abingdon Fire Protection District	10,000	-	10,000	10,000	-	To purchase construction materials for improvements to the fire station located at 117 E Meek Street in Abingdon, Illinois.
08-203408	Annawan-Alba Fire Protection District	10,000	-	10,000	10,000	-	For costs associated with building improvements.
08-203409	Bishop Hill Community Fire Protection District	10,000	-	10,000	10,000	-	Grant funds will be used to update the original mechanical systems
08-203410	Cambridge Fire Protection District	10,000	-	10,000	10,000	-	All costs associated with the construction of a new fire station located at 9800 Illinois Highway 82, Cambridge, IL.
08-203411	Village of East Galesburg	10,000	-	10,000	10,000	-	For the costs associated with purchasing fire equipment for the East Galesburg volunteer fire department.
08-203412	Galva Community Fire Protection District	10,000	-	10,000	10,000	-	For costs associated with the purchase of a brush/rescue fire protection vehicle
08-203413	City of Galva	10,000	-	10,000	10,000	-	Construction of a new public safety building.
08-203415	City of Kewanee	10,000	-	10,000	10,000	-	Costs associated with the replacement of the roof of fire station #2, located at 120 E 8th Street in Kewanee, Illinois.
08-203417	Knoxville Community Fire Protection District	10,000	-	10,000	10,000	-	To purchase an infra-red camera. The grantee will use this camera in fire, rescue and other emergency situations.
08-203418	Rio Township Fire Protection District	10,000	-	10,000	10,000	-	Grant funds will be used for the purchase of new helmets and fire hoses
08-203419	Victoria Copley Fire Protection District	10,000	-	10,000	10,000	-	All costs associated with the purchase of equipment.
08-203420	Village of Cambridge	5,000	-	5,000	5,000	-	Village of Cambridge - construct sidewalk, including ADA compliant curb ramp, in municipal park.
08-203421	City of Galesburg	20,000	-	20,000	20,000	-	For costs associated with the capital purchase of a solar powered, trailer mounted, programmable message sign
08-203422	City of Kewanee	5,000	-	5,000	5,000	-	Costs associated with the replacement of the roof of fire station #2, located at 120 East 8th Street in Kewanee, Illinois.
08-203423	Kewanee Public Library	5,000	-	5,000	5,000	-	Construct improvements to its facility located at 102 South Tremont Street in Kewanee, Illinois.
08-203424	City of Princeton	10,000	-	10,000	10,000	-	For the purchase of property, easements and right of way acquisitions at the corner of Hwy. 26 & Progress Dr. North of I-80
08-203425	City of Wyoming	10,000	-	10,000	10,000	-	The water treatment plant, located at 301 East Williams Street in Wyoming, is currently being upgraded.
08-203426	Village of Alpha	5,000	-	5,000	5,000	-	Grant funds will be used for costs associated with the purchase of an outdoor emergency warning siren.
08-203427	Village of Manlius	5,000	-	5,000	5,000	-	Grant funds will be used to remove steps, install a ramp and make the entry door ADA compliant
08-203428	Village of Neponset	5,000	-	5,000	5,000	-	All costs associated with rest-room construction for Scott Park at 207 Commercial Street, Neponset, Illinois.

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08-203429	Village of Ohio	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	Village of Ohio - purchase and install playground equipment in Ohio Memorial Park.
08-203430	Village of Walnut	5,000	-	5,000	5,000	-	For costs associated with a capital construction improvement to the village hall office
08-203431	Village of Woodhull	5,000	-	5,000	5,000	-	Costs associated with the replacement of fire hydrants with the grantee's municipal boundaries.
08-203432	Village of Wyanet	5,000	-	5,000	5,000	-	Architectural/engineering fees, including the purchase/installation of a commercial-grade dehumidifier & related appurtenances
08-203433	Village of Buda	5,000	-	5,000	5,000	-	To support the Buda rescue unit.
08-203435	Zion Park District	175,000	-	175,000	175,000	-	To improve recreational opportunities at one of its park facilities.
08-203436	Butterfield Park District	10,000	-	10,000	10,000	-	To build a picnic pavilion and the purchase and installation of playground equipment
08-203437	Lisle Park District	15,000	-	15,000	15,000	-	All costs associated with the purchase of computer software.
08-203438	Lombard Park District	15,000	-	15,000	15,000	-	Lombard park district - for the costs associated with creating a picnic area in Four Seasons Park in Lombard.
08-203439	Downers Grove Public Library	10,000	-	10,000	10,000	-	For costs associated with technology upgrades involving the purchase of laptop computers
08-203440	Glen Ellyn Public Library	10,000	-	10,000	10,000	-	Weatherization and energy efficiency improvements to the grantee facility located at 400 Duane St, Glen Ellyn.
08-203441	Lisle Library District	10,000	-	10,000	10,000	-	Purchase of equipment to improve services at its library facility and to advertise new programs.
08-203442	Helen M. Plum Memorial Library	10,000	-	10,000	10,000	-	Costs associated with the purchase of computers and a server to be used by library patrons.
08-203443	Village of Villa Park	10,000	-	10,000	10,000	-	Grant funding will be directed to the Villa Park Public Library to pay a portion of the cost for technology upgrades.
08-203444	City of Wheaton	10,000	-	10,000	10,000	-	Grant funds will be directed to the Wheaton Public Library for the purchase/installation of new computer software
08-203445	Village of Downers Grove	35,000	-	35,000	35,000	-	To purchase and install chain link perimeter fencing at each of the grantee owned water towers and rate control stations
08-203446	Village of Lisle	20,000	-	20,000	20,000	-	All costs associated with culvert replacement located on Schwartz Avenue.
08-203447	Glen Ellyn Volunteer Fire Company	63,000	-	63,000	63,000	-	Glen Ellyn volunteer fire company - purchase and install mobile data terminals in emergency vehicles.
08-203448	Village of Villa Park	15,000	-	15,000	15,000	-	For start-up costs associated with a police department canine program
08-203449	Bridge Communities, Inc.	15,000	-	15,000	15,000	-	For the grantee's auto donation program to support the repair of donated automobiles
08-203450	Philip J Rock Center & School	28,500	-	28,500	28,500	-	For the purchase/installation of a dumbwaiter to replace its current dumbwaiter purchased over 35 years ago.
08-203451	Glen Ellyn Historical Society	20,000	-	20,000	20,000	-	To grade and landscape a recently acquired parcel of land, located at the Corner of Main St and Geneva Rd
08-203452	Lombard Historical Society Inc	2,000	-	2,000	2,000	-	Outdoor interpretive signage for the Victorian Cottage Museum, located at 23 West Maple Avenue in Lombard.
08-203453	Downtown Springfield Inc	100,000	-	100,000	100,000	-	To purchase, install and maintain two informational kiosk units.
08-203454	Village of Southern View	200,000	-	200,000	200,000	-	Grant funds will be used as a portion of the total costs to construct a new municipal building
08-203455	Enos Park Neighborhood Improvement Association Inc	50,000	-	50,000	50,000	-	Sidewalk renovations along north 8th Street from Carpenter Street to North Grand Ave, Springfield, Illinois.
08-203456	Village of Grandview	50,000	-	50,000	50,000	-	Village of Grandview - renovate police station in Grandview.
08-203457	City of Springfield	50,000	-	50,000	50,000	-	A capital improvement construction project involving a new gateway entrance to Oak Ridge Cemetery
08-203458	Harvard Park Home Ownership, NFP	25,000	-	25,000	25,000	-	Grant funds will be used to purchase the property located at 2401 South 10th in Springfield, Illinois.
08-203459	One In A Million, Inc.	25,000	-	25,000	25,000	-	Costs associated with the annual Juneteenth celebration.
08-203460	SERENITY HOUSE INC	5,000	-	5,000	5,000	-	To purchase/install an emergency propane generator backup system for the residential program located at 891 S Route 53
08-203461	Village of Itasca	75,000	-	75,000	75,000	-	The planning and development of the Children's Exploration Park, to be located at 422 West Irving Park Road in Itasca.
08-203462	Village of Bensenville	40,000	-	40,000	40,000	-	Replacing networking infrastructure components.
08-203463	Bensenville Elementary School District 2	35,000	-	35,000	35,000	-	Grant funds will be used for the purchase and installation of, but not limited to, electronic door access control with key cards
08-203464	Village of Lombard	30,000	-	30,000	30,000	-	For construction costs associated with village hall building improvements
08-203466	Jasper County Agriculture Association	20,000	-	20,000	20,000	-	For costs associated with the purchase and installation of a building to be constructed on the Jasper County fairgrounds
08-203467	County of Clay Township of Bible	20,000	-	20,000	20,000	-	Construction of an addition onto an existing machine shed located off route 45 in Louisville, Illinois.
08-203468	County of White	35,000	-	35,000	35,000	-	For infrastructure improvements and the purchase of equipment for the White County Morgue.
08-203469	Village of Sainte Marie	20,000	-	20,000	20,000	-	To replace the lighting system in the village owned ball park, located on S Franklin and W Locust in Sainte Marie
08-203470	County of Wayne	45,000	-	45,000	45,000	-	Purchase/installation of video surveillance cameras, video equipment for resident judge, and replacement cameras in the jail
08-203471	City of Flora	25,000	-	25,000	25,000	-	The replacement of doors at the railroad depot, located at 225 W Railroad Street in Flora
08-203472	Career Development Center	20,000	-	20,000	20,000	-	Grant funds will be used for the expansion and construction of an additional ADA compliant restroom
08-203473	City of Carmi	20,000	-	20,000	20,000	-	All costs associated with the purchase of equipment and a trap house at 1608 County Road 1500 North, Carmi, Illinois.
08-203474	Village of Dieterich	5,000	-	5,000	5,000	-	Village of Dieterich - Main Street sidewalk replacement
08-203475	Village of Ashmore	25,000	-	25,000	25,000	-	All costs associated with the renovation of a water treatment plant located at 1304 South Iowa, Ashmore, Illinois.
08-203476	Monticello Township Library	50,000	-	50,000	50,000	-	For costs associated with construction renovations to the public library facility
08-203477	Village of Lerna	12,500	-	12,500	12,500	-	The purchase and installation of a weather siren within the grantee's corporate limits.
08-203478	Village of Atwood Piatt-Douglas Co	20,000	-	20,000	20,000	-	Purchase/install an emergency generator at its water treatment plant located between forest and Central Streets in Atwood, IL
08-203479	Oakland Landmarks, Inc.	10,000	-	10,000	10,000	-	For roof repairs, paint west side of home, caulk around the windows, and replace damaged window trim at Rutherford Home
08-203480	Brocton Fire Protection District	10,000	-	10,000	10,000	-	To purchase one thermal imaging camera to be used by the firefighters providing services from 113 E 3rd St in Brocton.
08-203481	Hume Fire Protection District	10,000	-	10,000	10,000	-	Purchasing equipment that will include, but is not limited to; a rescue saw, a fire monitor and a thermal image camera.
08-203482	Community Unit School Dist 3	25,000	-	25,000	25,000	-	Grant funds will be used to repay a portion of a loan for the construction of a greenhouse
08-203483	Township of Camargo	12,500	-	12,500	12,500	-	All costs associated with excavation of land at route 130 South, Villa Grove, Illinois.
08-203484	Newman Community Fire Protection District	10,000	-	10,000	10,000	-	Newman community fire protection district - to pay a portion of the costs of a new pumper truck.
08-203485	Township of Humboldt	10,000	-	10,000	10,000	-	For costs associated with the purchase of road maintenance and fire fighting equipment

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08-203486	Village of Ivesdale	\$ 12,500	\$ -	\$ 12,500	\$ 12,500	\$ -	The purchase/installation of emergency services communication equipment
08-203487	Village of Bement	20,000	-	20,000	20,000	-	To replace faulty, leaking fire hydrants and shut off valves within the Village of Bement, Illinois.
08-203488	Village of Hammond	12,500	-	12,500	12,500	-	Drainage improvements in areas that are prone to flooding during heavy rainfall and snow melt.
08-203489	Paris Fire Protection District	10,000	-	10,000	10,000	-	To construct an additional truck bay at the existing facility, located at 404 Springfield Street in Redmon.
08-203490	Cisco Fire Protection District	10,000	-	10,000	10,000	-	For all costs associated with updating communications equipment.
08-203491	Mid-Platt Fire Protection District	10,000	-	10,000	10,000	-	To purchase fire fighting equipment which will include, but not be limited to personal protection equipment (PPE)
08-203492	Northern Platt Fire Protection District	10,000	-	10,000	10,000	-	All costs associated with the purchase of equipment.
08-203493	Hutton Township	10,000	-	10,000	10,000	-	Hutton township - purchase land at 1883 and 1850 Hutton Rd in Hutton for eventual construction of new township building.
08-203494	Lincoln Fire Protection District	10,000	-	10,000	10,000	-	Costs associated with construction renovations a fire station and the purchase of fire fighting equipment
08-203495	Wabash Fire Protection District	10,000	-	10,000	10,000	-	For costs associated with the purchase of emergency response equipment.
08-203496	Deland Fire Protection District	10,000	-	10,000	10,000	-	To purchase equipment for its fire department located at 215 N. Highway Avenue in Deland, Illinois.
08-203497	Pesotum Fire Protection District	10,000	-	10,000	10,000	-	For exterior renovations of the fire station located at 103 West Lincoln in Pesotum, Illinois.
08-203498	Cornbelt Fire Protection District	10,000	-	10,000	10,000	-	To purchase equip. to service 3.3 miles of bike path as well as 900 acres of the Champaign Co. forest preserve district's land
08-203499	Seymour Water District	10,000	-	10,000	10,000	-	For purchase of items for the water Dept.
08-203500	Cooks Mills Fire Protection District	10,000	-	10,000	10,000	-	To purchase fire fighting equipment
08-203501	Lindsborg Community Fire Protection District	10,000	-	10,000	10,000	-	All costs associated with the purchase of equipment.
08-203502	Camargo Countryside Fire Protection District	10,000	-	10,000	10,000	-	Camargo countryside fire protection district - purchase fire equipment.
08-203503	Oakland Community Fire Protection & Ambulance Dist	10,000	-	10,000	10,000	-	For costs associated with the purchase of a building to be used as a fire station
08-203504	Cerro Gordo Fire Protection District	10,000	-	10,000	10,000	-	Purchase of portable radios and pagers for local firefighters, emergency medical technicians and other first responders.
08-203505	Seven Hickory Morgan Fire Protection District	10,000	-	10,000	10,000	-	Replacement of a truck that has been operated by the grantee for more than 20 years.
08-203506	Village of Forrester	75,000	-	75,000	75,000	-	The replacement of the Chestnut Street lift station in Forrester.
08-203507	Village of Pecatonica	100,000	-	100,000	100,000	-	To purchase equipment for the new plant
08-203508	Village of Milledgeville	100,000	-	100,000	100,000	-	To construct and install a new mechanical fine screen unit.
08-203509	Village of Lena	100,000	-	100,000	100,000	-	Grant funds will be used as a portion of the total costs for design and renovations to a lift station
08-203510	Leyden Township	250,000	-	250,000	250,000	-	All costs associated with storm sewer monitoring.
08-203511	Lazarus House	50,000	-	50,000	50,000	-	Lazarus house - for all costs associated with purchasing a building to serve as outreach/homeless prevention office.
08-203512	Village of Hampshire	75,000	-	75,000	75,000	-	For the costs associated with sewer and water treatment plant construction renovations
08-203513	Southern Kane County Training Association	100,000	-	100,000	100,000	-	The construction of a classroom building on an existing training site located at 300 Butterfield Road in North Aurora, IL.
08-203514	Kane County	50,000	-	50,000	50,000	-	All costs associated with training programs for swat and k-9 units.
08-203515	Kane County	525,000	-	525,000	525,000	-	The construction of bridges at IL 31 over the New Stearns Road and Dunham Road, Geneva, Illinois.
08-203518	Common Place, Inc.	25,000	-	25,000	25,000	-	Purchase/installation of audio/visual equipment, business server, wiring/cables, internet connections, security locks & monitors
08-203519	Methodist Medical Center Foundation	250,000	-	250,000	250,000	-	All costs associated with architectural/engineering and audit/accounting/legal fees.
08-203520	Neighborhood House Association	25,000	-	25,000	25,000	-	To hire a certification assist. to assist with daily operations and fulfill tasks associated with IDHS quality counts certification.
08-203521	Youth Farm, Inc.	25,000	-	25,000	25,000	-	For costs associated with the purchase of two 12-passenger vans for use with student programs
08-203522	Community Builders Foundation, Inc.	10,000	-	10,000	10,000	-	For costs associated with the full service community schools program, including hiring a director and administrative costs.
08-203523	Heartland Community Health Clinic	25,000	-	25,000	25,000	-	To purchase equipment necessary to continue to improve and provide services to all persons in its jurisdiction.
08-203524	Village of Bartonville	25,000	-	25,000	25,000	-	Grant funds will be used for drainage improvements and road repair in Alpha Park, located off Garfield Ave in Bartonville.
08-203525	Village of Danvers	20,000	-	20,000	20,000	-	Expanding the wastewater treatment plant to accommodate and properly treat current and future wastewater demands.
08-203526	City of Washington	20,000	-	20,000	20,000	-	For costs associated with the construction of a sanitary sewer line.
08-203527	Village of Hudson	20,000	-	20,000	20,000	-	Grant funds will be used for the construction of ADA compliant restroom
08-203528	City of Minonk	20,000	-	20,000	20,000	-	All costs associated with preliminary design study and engineering fees for a new storm sewer and fencing at 1400 N Oak St.
08-203529	City of Pontiac	20,000	-	20,000	20,000	-	All costs associated with elevator improvements at 110 West Howard St., Pontiac, IL.
08-203530	Village of Dana	20,000	-	20,000	20,000	-	Grant funds will be used for costs associated with the construction of a new water main throughout the village of Dana.
08-203531	Village of Gridley	20,000	-	20,000	20,000	-	Grant funds will be used for costs associated with the construction of a new elevated water storage tank.
08-203532	Village of Downs	20,000	-	20,000	20,000	-	Grant funds will be used to extend water main to a newly constructed fire house located at 108 South Seminary in Downs, IL.
08-203534	City of Lexington	20,000	-	20,000	20,000	-	To pay costs associated with designing a wastewater collection and treatment system.
08-203535	Village of Stanford	20,000	-	20,000	20,000	-	For costs associated with the development of a new sewage collection and treatment facility.
08-203536	Village of Cooksville	20,000	-	20,000	20,000	-	Grant funds will be used as a portion of the total cost of the construction of a water treatment plant
08-203537	Village of Cornell	20,000	-	20,000	20,000	-	For the development of the grantee's waste water collection and treatment facilities.
08-203538	Village of Goodfield	20,000	-	20,000	20,000	-	Village of Goodfield - a portion of the costs of constructing a new water treatment facility.
08-203540	Village of Long Point	20,000	-	20,000	20,000	-	Grant funds will be used for costs associated with the construction of a new water main throughout the village of long point.
08-203541	Village of Carlock	20,000	-	20,000	20,000	-	For administrative costs incurred in the development/construction of water system improvements within the Village of Carlock
08-203542	Village of Secor	20,000	-	20,000	20,000	-	The purchase and installation of fire hydrants. The new hydrants will replace old hydrants that are faulty or damaged.
08-203543	Village of Congerville	20,000	-	20,000	20,000	-	Install a new water main to loop existing water service provided to north and west areas of the village.
08-203544	Cook Memorial Library	20,000	-	20,000	20,000	-	The grantee is a governmental entity operating as a public library, located at 413 N. Milwaukee Avenue in Libertyville.

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Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
08-203545	Ela Area Public Library District	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	- For the purchase and installation of a double faced led sign with a message center in a brick monument style base
08-203546	Fremont Public Library District	20,000	-	20,000	20,000	-	- All costs associated with the purchase and installation of computers located at 1170 North Midlothian Road, Mundelein, IL.
08-203547	Community Foundation of the Quincy Area	40,000	-	40,000	40,000	-	- Community foundation of the Quincy area - employ a program coordinator to increase outreach efforts in area communities.
08-203548	Quincy Park District	75,000	-	75,000	75,000	-	- For costs associated with construction of public swim pool, to include prior incurred costs
08-203549	Brown County	175,000	-	175,000	175,000	-	- For costs associated with the construction of a new fire and ambulance station.
08-203550	Village of Payson	40,000	-	40,000	40,000	-	- Costs associated with sewer and lift station improvements at the intersection of Columbine and Mistletoe streets, Payson, IL.
08-203551	Quincy Business and Technology Center	15,000	-	15,000	15,000	-	- Purchase/installation of a central air conditioning unit and for the installation of new concrete steps, rails and sidewalk
08-203552	Township of Grafton	75,000	-	75,000	75,000	-	- The grantee will construct a new township hall facility, to be located on Haligas Rd in the village of Lake in the Hills
08-203553	City of Crystal Lake	20,000	-	20,000	20,000	-	- Grant funds will be directed to the crystal lake public library for costs associated with purchase equipment and software.
08-203554	Cary Area Public Library District	5,000	-	5,000	5,000	-	- Grant funds will be used for the purchase/installation of early literacy workstations to anchor a developing early literacy area
08-203555	Huntley Area Public Library Dist	12,500	-	12,500	12,500	-	- All costs associated with the purchase and installation of equipment.
08-203556	The Advantage Group Foundation, Ltd.	100,000	-	100,000	100,000	-	- For the costs associated with programmatic expenses for drug and alcohol rehabilitation services.
08-203557	Village of Lake in the Hills	45,000	-	45,000	45,000	-	- For costs associated with purchase and installation of a pavilion shelter at a public park
08-203558	Algonquin Area Public Library District	12,500	-	12,500	12,500	-	- For costs associated with the replacement of the computers and related equipment for the grantee's service desks.
08-203559	Lakeside Legacy Foundation	75,000	-	75,000	75,000	-	- To pay-down the principle of a loan secured by the grantee for the purchase of property known as the lakeside center
08-203561	Jersey County	50,000	-	50,000	50,000	-	- Costs associated with renovations at the courthouse, located at 201 West Pearl in Jerseyville.
08-203562	County of Pike	50,000	-	50,000	50,000	-	- The purchase of a 2 acre parcel of land; the construction of an emergency mgmt equip bldg; & movement of emergency equip
08-203563	County of Greene	50,000	-	50,000	50,000	-	- Grant funds will be used to renovate over 60 years old electrical wiring within the county courthouse
08-203565	City of Loves Park	70,000	-	70,000	70,000	-	- City of Loves Park - for the costs associated with city hall renovations.
08-203566	North Suburban Public Library District	50,000	-	50,000	50,000	-	- Reimbursement for costs associated with construction of an addition to the Roscoe Library branch facility
08-203567	County of Winnebago Illinois	50,000	-	50,000	50,000	-	- Renovation of an existing, vacant building which will be used as a public demonstration & education site for alternative energy.
08-203568	Community Foundation of Northern Illinois	50,000	-	50,000	50,000	-	- To install an havoc system in a new traveling exhibitions hall
08-203569	Village of Roscoe	35,000	-	35,000	35,000	-	- Funds from this grant will be applied to the cost of purchasing two police vehicles.
08-203570	City of South Beloit	35,000	-	35,000	35,000	-	- For police department in south Beloit, to purchase new computers for the squad cars, including installation.
08-203571	Village of Rockton	35,000	-	35,000	35,000	-	- The purchase of a new pick-up truck with a plow attachment.
08-203572	Grass Lake School District #36	100,000	-	100,000	100,000	-	- Grant funds will be used to remove and replace existing energy inefficient windows at the school
08-203573	Zion Public School District #6	100,000	-	100,000	100,000	-	- Purchase/installation of a security doors, key pads and wall in new lobby area located at 2200 Bethesda Blvd, Zion, IL
08-203574	Beach Park Community Consolidated School Dist 3	150,000	-	150,000	150,000	-	- For the costs associated with infrastructure improvements for Oak Crest and Kenneth Murphy Schools.
08-203576	Grayville CUSD No 1	20,000	-	20,000	20,000	-	- Reimbursement for costs associated with the purchase and installation of a new boiler
08-203577	Effingham Community Unit School District No. 40	5,000	-	5,000	5,000	-	- Grant funds will be used to purchase approximately five "smartboards", floor stands, and the costs for shipping these items.
08-203578	Dieterich Community Unit School Dist. 30	5,000	-	5,000	5,000	-	- To replace existing classroom computers with approximately seven new ones.
08-203579	Community Unit School District 50	5,000	-	5,000	5,000	-	- For technology upgrades at the high school labs in Teutopolis, including computers, software packages, and keyboards
08-203580	Jasper County Community Unit District No 1	7,500	-	7,500	7,500	-	- For all costs associated with technology upgrades
08-203581	East Richland Com Unit Sch Dist 1	5,000	-	5,000	5,000	-	- Grant funds will be used for the purchase and installation of computers
08-203582	County of Richland	5,000	-	5,000	5,000	-	- All costs associated with the purchase of equipment
08-203583	North Clay Community Unit District 25	5,000	-	5,000	5,000	-	- Purchase equipment and supplies for a new security camera system for school buildings and grounds.
08-203584	Flora Community Unit School District No 35	5,000	-	5,000	5,000	-	- Costs associated with technology upgrades involving the installation of security systems at three public school locations
08-203585	Wayne City Community Unit District No. 100	5,000	-	5,000	5,000	-	- Purchase of computers, related equipment and accessories in order to teach students general parallel programming methods.
08-203586	North Wayne Community Unit Schools District 200	5,000	-	5,000	5,000	-	- To upgrade educational, technological equipment to be used in its middle school located at 206 Mulberry St in Cisne, IL
08-203587	Fairfield Public School District #112	5,000	-	5,000	5,000	-	- Purchase computers and monitors for use in the student computer lab of Northside School
08-203588	Community Consolidated Dist 6	5,000	-	5,000	5,000	-	- To pay for technology upgrades for the New Hope School, located at RR 4, Box 247 in Fairfield.
08-203589	Community Consolidated School District 17 Wayne Co	5,000	-	5,000	5,000	-	- The purchase of a new video projector and smart board interactive whiteboard.
08-203590	Edwards Co Comm Unit School Dist 1	5,000	-	5,000	5,000	-	- Grant funds will be used for the purchase and installation of computers, printers and related hardware
08-203591	Grayville CUSD No 1	5,000	-	5,000	5,000	-	- All costs associated with the purchase of equipment.
08-203593	Carmi-White County CUSD 5	5,000	-	5,000	5,000	-	- For costs associated with the purchase of classroom technology equipment upgrades
08-203594	Fairfield Community High School District 225	5,000	-	5,000	5,000	-	- Grant funds will be used for technology upgrades for the grantee's student management system.
08-203595	Libertyville School District 70	30,000	-	30,000	30,000	-	- To upgrade educational, technological equipment to be used in schools within its district in Libertyville, IL
08-203596	Community Unit School District 95	55,000	-	55,000	55,000	-	- Grant funds will be used to replace sidewalks and walkways at the schools in Lake Zurich, IL
08-203597	Consolidated High School District 120 Lake County IL	25,000	-	25,000	25,000	-	- The costs for equipment purchases (these will include network switches, access modules, network software, and cabling).
08-203598	Consolidated High School District 120 Lake County IL	50,000	-	50,000	50,000	-	- Replacing existing outdoor scoreboards at Mundelein High School located at 1350 W. Hawley Street in Mundelein, IL.
08-203599	Community High School District 128	30,000	-	30,000	30,000	-	- Grant funds will be used for the purchase, installation and programming of security cameras and servers
08-203600	Carmel Catholic High School	25,000	-	25,000	25,000	-	- All costs associated with the purchase of microscopes and storage cabinets.
08-203601	St. Joseph Church	25,000	-	25,000	25,000	-	- St Joseph church - purchase and install air conditioning units in St. Joseph School.
08-203602	Santa Maria del Popolo School	25,000	-	25,000	25,000	-	- Purchase/installation of a large electronic billboard for posting news and information about the school and community
08-203603	St Matthew Lutheran Church	25,000	-	25,000	25,000	-	- To the St. Matthew Lutheran School for the purchase/installation of computers and related equipment at the school.

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08-203604	Village of Kingston	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	The grantee will use grant funds to make necessary infrastructure improvements and to purchase equipment.
08-203605	Village of Roscoe	10,000	-	10,000	10,000	-	Funds from this grant will be applied to the cost of purchasing two police vehicles.
08-203606	Kirkland Community Fire District	20,000	-	20,000	20,000	-	Costs associated with hookup to Kirkland's water supply, including disconnects from the existing private system.
08-203607	Genoa Kingston Fire Protection District	20,000	-	20,000	20,000	-	Grant funds will be used to purchase a command vehicle.
08-203608	Harlem Roscoe Fire Protection District	20,000	-	20,000	20,000	-	Grant funds will be used for the purchase and installation of traffic signal preemptors
08-203609	Belvidere Park District	10,000	-	10,000	10,000	-	All costs associated with the purchase of equipment.
08-203610	Franklin Township Park District	10,000	-	10,000	10,000	-	Franklin township park district - purchase and install playground equipment in Franklin Township Park in Kirkland.
08-203611	Genoa Township Park District	10,000	-	10,000	10,000	-	For costs associated with the purchase and installation of a new public park playground play structure
08-203612	Boone County Conservation District	10,000	-	10,000	10,000	-	Purchase of mowing equipment to control vegetation, maintain trail safety, and restore wildlife habitat.
08-203613	Township of Belvidere	20,000	-	20,000	20,000	-	To install emergency warning sirens within the jurisdiction of Belvidere Township.
08-203614	Regional Access & Mobilization Project, Inc.	20,000	-	20,000	20,000	-	Funds from this grant will be used to purchase new computers for the grantee's staff.
08-203615	Belvidere Family YMCA	20,000	-	20,000	20,000	-	Improvements for the grantee's facility, located at 220 West Locust in Belvidere.
08-203616	YMCA of Rock River Valley	20,000	-	20,000	20,000	-	To assist in repaying an \$8 million tax-exempt bond issued to YMCA for the overall construction project
08-203617	City of Rockford	100,000	-	100,000	100,000	-	Grant funds will be used for the renovation of an existing office space
08-203618	Shirland CCSD #134	100,000	-	100,000	100,000	-	All costs associated with security improvements.
08-203619	County of Winnebago Illinois	100,000	-	100,000	100,000	-	County of Winnebago - planning and engineering studies for rail freight in and around Chicago/Rockford international Airport
08-203620	Village of Spring Bay	80,000	-	80,000	80,000	-	For costs associated with construction improvements to the village storm water drainage system
08-203621	Akron-Princeville Ambulance Inc	45,000	-	45,000	45,000	-	Grant funds will be used to purchase a new ambulance.
08-203622	Lacon-Sparland Fire Protection District	10,000	-	10,000	10,000	-	The grantee will use grant funds to purchase auto extrication air bag equipment.
08-203623	Logan-Trivoli Fire Protection District	10,000	-	10,000	10,000	-	Grant funding will be used to purchase one firefighting thermal imaging camera and a portion of the cost of another.
08-203624	County of Woodford Village of Roanoke	10,000	-	10,000	10,000	-	Directed to the grantee's municipal ambulance department for the purchase of a cardiac defibrillator.
08-203625	Village of Buffalo Grove	125,000	-	125,000	125,000	-	Grant funds will be used for the Buffalo Grove fire department, located at 109 East Deerfield Rd, to purchase an ambulance
08-203626	Village of Mount Prospect	45,000	-	45,000	45,000	-	For pedestrian signal improvements
08-203627	Village of Wheeling	120,000	-	120,000	120,000	-	All costs associated with architectural/engineering fees for the streambank stabilization project.
08-203628	Keshet	35,000	-	35,000	35,000	-	Keshet - purchase vehicle(s) for use in transporting individuals with developmental disabilities.
08-203629	Whiteside County Senior Center, Inc.	25,000	-	25,000	25,000	-	For costs associated with purchasing property on which to expand parking for senior center patrons
08-203630	West Central Illinois Educational Telecom Corp.	25,000	-	25,000	25,000	-	The grantee will use grant funds to support its view-do-read approach to literacy.
08-203631	City of Monmouth	100,000	-	100,000	100,000	-	For costs associated with repairs and renovations to well #7 located at 300 West Harlem Avenue in Monmouth.
08-203632	Western Illinois University	170,000	-	170,000	170,000	-	To secure a contract for the rental of air conditioning chillers in the academic buildings of Horrabin, Stipes, and Currens halls.
08-203633	City of LaHarpe	10,000	-	10,000	10,000	-	To be used specifically to purchase construction/renovation materials for the roof, windows and furnace at the senior center
08-203634	Metropolitan Family Services	20,000	-	20,000	20,000	-	To support salaries for staff, oversee volunteer recruitment, training activities and provide case management services for youth
08-203635	Cortland Community Library	10,000	-	10,000	10,000	-	Grant funds will be used for, but not limited to, the purchase and installation of a computer server/hub
08-203636	Creston Dement Public Library	10,000	-	10,000	10,000	-	All costs associated with the purchase and installation of equipment at 107 South Main Street, Creston, IL
08-203637	DeKalb Public Library	20,000	-	20,000	20,000	-	DeKalb public library - for the costs associated with the purchase of new library technology and equipment.
08-203638	Flagg-Rochelle Public Library District	10,000	-	10,000	10,000	-	Costs associated with the purchase and installation of computer hardware and software for use by public library patrons
08-203639	Village of Shabbona	10,000	-	10,000	10,000	-	Grant funds will be used for costs associated with technology improvements at feeling memorial library.
08-203640	Kirkland Public Library	10,000	-	10,000	10,000	-	Purchase equipment to improve library services
08-203641	Malta Township Public Library	10,000	-	10,000	10,000	-	Grant funding will be used to purchase new patron computer systems at Malta Township public library
08-203642	Maple Park Public Library District	10,000	-	10,000	10,000	-	Grant funding will be used to pay costs associated with providing services to patrons with disabilities.
08-203643	Sandwich District Library	10,000	-	10,000	10,000	-	Grant funds will be used for technology improvements.
08-203644	Hinckley Public Library District 4	10,000	-	10,000	10,000	-	For the purchase/installation of computers, hardware and software programs, a network server, and technical support
08-203645	Somonauk Community Unit School	10,000	-	10,000	10,000	-	All costs associated the purchase of equipment.
08-203646	Cinton Township Public Library	10,000	-	10,000	10,000	-	For the costs associated with purchasing and installing new computers and computer-related equipment and software.
08-203647	Earlville CUSD No 9	10,000	-	10,000	10,000	-	For costs associated with purchase of computer system software upgrades
08-203648	Eswood Community Consolidated District #269	10,000	-	10,000	10,000	-	To purchase computers & related hardware & software to enhance the application of technology in the library resource ctr.
08-203649	Kings Consolidated School Dist 144	10,000	-	10,000	10,000	-	To purchase equip, literary software programs, online reference subscriptions, and training for professional dev programs.
08-203651	Meridian Community Unit Dist No 223	15,000	-	15,000	15,000	-	To purchase equipment for the library.
08-203653	Creston Boosters	30,000	-	30,000	30,000	-	Grant funds will be used to renovate and restore the Creston opera house
08-203655	DeKalb Area Women's Center	15,000	-	15,000	15,000	-	DeKalb area women's center - building renovations.
08-203658	Village of Steward	39,000	-	39,000	39,000	-	To pay down principle and interest of a loan debt incurred to construct water system improvements in Steward, IL
08-203659	Village of Kingston	40,000	-	40,000	40,000	-	Grant funding will be used for costs associated with improvements to an existing drainage ditch.
08-203660	Reynolds Township	20,000	-	20,000	20,000	-	Grant funds will be used to make a partial payment on the current loan for the road grader.
08-203661	Village of Hinckley	50,000	-	50,000	50,000	-	For costs associated with the construction of a new village hall.
08-203662	Community Coordinated Child Care	25,000	-	25,000	25,000	-	Grant funding will be used to pay printing and postage costs for the mailings to DeKalb and Ogle County child care providers.
08-203663	Community Coordinated Child Care	10,000	-	10,000	10,000	-	Purchase approx 10,000 books for children to be distributed by parent educators, nutritionists, and the mobile lending library

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(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
08-203664	Community Coordinated Child Care	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -	Grant funds will be used to pay a portion of the personnel costs for the quality rating system specialist and fringe benefits.
08-203665	Darien Public School District #61	37,000	-	37,000	37,000	-	Purchase/installation of security cameras and entry pass codes for Mark Delay School and Eisenhower Junior High School
08-203666	Darien Public School District #61	75,000	-	75,000	75,000	-	All costs associated with the purchase of equipment.
08-203667	Darien Public School District #61	90,000	-	90,000	90,000	-	Purchase/installation of equipment for Lace School at 7414 Cass Avenue and Mark Delay School at 6801, Darien, IL
08-203668	Darien Public School District #61	10,000	-	10,000	10,000	-	All costs associated with academic assistance program.
08-203669	Darien Public School District #61	50,000	-	50,000	50,000	-	All costs associated with purchase of textbooks
08-203670	Allendale C C School Dist 17	5,000	-	5,000	5,000	-	Repairing existing gymnasium walls at Allendale Elementary School located at 100 N 3rd St, Allendale, IL
08-203671	Crawford County Community Unit School Dist No 3	10,000	-	10,000	10,000	-	To purchase and install hardware and equipment that will be utilized for upgrades to the computer network
08-203672	Community Unit School Dist 2	10,000	-	10,000	10,000	-	All costs associated with the purchase and installation of equipment.
08-203674	Martinsville Community Unit School District C3	10,000	-	10,000	10,000	-	For costs associated with the purchase of classroom technology equipment
08-203675	Casey Westfield Community Unit District C-4	10,000	-	10,000	10,000	-	For costs associated with the purchase of computers and related equipment
08-203676	Community Unit School Dist No 6	10,000	-	10,000	10,000	-	To purchase and install security systems at 3 schools within its district in Chrisman, IL
08-203677	Community Unit District 3	10,000	-	10,000	10,000	-	To purchase computer lab/building switches.
08-203678	Community Unit School District No 4	10,000	-	10,000	10,000	-	For technology upgrades for the Crestwood School, located at 15601 US Highway 150 in Paris.
08-203679	School District No 95	10,000	-	10,000	10,000	-	Purchase of items including, but not limited to, desktop computers and a printer.
08-203680	Cumberland Com Unit Sch Dist No 77	10,000	-	10,000	10,000	-	Purchase/installation of a steam table; purchase/installation of a fuel tank for the maint. dept; and for a geothermal test well
08-203681	Neoga Community Unit School District 3	10,000	-	10,000	10,000	-	All cost associated with the purchase of equipment.
08-203683	Stewardson-Strasburg Comm. Unit School Dist. #5A	10,000	-	10,000	10,000	-	For construction costs associated with storm water drainage improvements
08-203684	Beecher City Community Unit	10,000	-	10,000	10,000	-	Purchase computers & monitors to enhance the application of tech in the education of local elementary & high school students
08-203685	Lake Land College	15,000	-	15,000	15,000	-	To renovate existing property at 224 S 6th St., Marshall, IL., for establishing the Lake Land College Eastern Region Center.
08-203686	Illinois Eastern Community Colleges	25,000	-	25,000	25,000	-	Grant funds will be directed to Lincoln Trail College to purchase equipment for use by the horticulture program.
08-203687	York Township	5,000	-	5,000	5,000	-	The grantee will make improvements to the park, located on outer S Walnut St, including new sidewalks and a gazebo
08-203688	City of Robinson	10,000	-	10,000	10,000	-	Re-paving the roads and walkways within city park located at 1200 S. Cross street in Robinson, IL
08-203689	Village of Hutsonville	25,000	-	25,000	25,000	-	Grant funds will be used for the construction of a buried concrete sludge storage structure
08-203690	Crawford County Humane Society	10,000	-	10,000	10,000	-	All costs associated with utilities, insurance and medicine.
08-203691	Edgar County Humane Association, Inc.	10,000	-	10,000	10,000	-	Edgar Co. Humane Association, Inc. - for the costs associated with operations.
08-203692	City of Marshall	10,000	-	10,000	10,000	-	For costs associated with construction renovations of public building for a community center
08-203693	West Union District Library	5,000	-	5,000	5,000	-	Purchase/installation of computers and related software to provide the public with access to the internet.
08-203694	Palestine Public Library District-Crawford County	5,000	-	5,000	5,000	-	Purchase of books; and computers and related software and components to improve services at its library facility
08-203696	City of Bridgeport IL	5,000	-	5,000	5,000	-	Directed to the grantee's police department to purchase 2 video camera systems
08-203698	City of Lawrenceville	25,000	-	25,000	25,000	-	Grant funds will be used to for the replacement of an antiquated pump and filter system at the existing public swimming pool
08-203699	Lanterman Park District	10,000	-	10,000	10,000	-	All costs associated with new roof installation.
08-203700	Village of Palestine	15,000	-	15,000	15,000	-	Village of Palestine - construct a main street park building with performance porch.
08-203701	City of Robinson	10,000	-	10,000	10,000	-	For reimbursement of costs associated with the prior purchase of municipal heavy equipment
08-203702	City of Mt. Carmel	10,000	-	10,000	10,000	-	Purchase mobile data terminals (mdts) to be used in its police department's patrol vehicles.
08-203703	City of Mt. Carmel	15,000	-	15,000	15,000	-	To construct improvements to the 4th St. ballpark located at 801 W. 4th Street in Mt. Carmel, Illinois.
08-203705	County of Clark	10,000	-	10,000	10,000	-	Purchase equipment and pay other costs associated with the computer
08-203706	City of Marshall	5,000	-	5,000	5,000	-	For costs associated with the purchase of equipment for the Marshall police department, located at 201 S Michigan Avenue.
08-203707	County of Edgar	10,000	-	10,000	10,000	-	Grant funds will be used to purchase equipment for the sheriff's department.
08-203708	Lawrence County	10,000	-	10,000	10,000	-	All costs associated with the purchase and installation of equipment
08-203710	Hutsonville Township Fire Protection District	10,000	-	10,000	10,000	-	Operational costs of demolition and debris removal at location of future firehouse; and purchase of fire fighting equipment
08-203711	City of Casey	5,000	-	5,000	5,000	-	Purchase of pole mounted radar display units to alert and inform motorists of their speed as they enter school zones.
08-203712	City of Paris	5,000	-	5,000	5,000	-	Purchase mobile data terminals (mdts) to be used in its police department's patrol vehicles.
08-203713	Village of Oblong	5,000	-	5,000	5,000	-	Grant funds will be used by the grantee to support equipment purchases for the Oblong police department.
08-203714	City of Martinsville	5,000	-	5,000	5,000	-	Directed to the grantee's police department to purchase a video camera system
08-203715	Cumberland County	10,000	-	10,000	10,000	-	Purchase digital in-car video cameras and a portable breath tester for the Cumberland County Sheriff's Office
08-203716	Village of Palestine	5,000	-	5,000	5,000	-	To pay the wages of a part-time clerical person to assist the police department in completing all necessary reports
08-203717	Village of Hutsonville	5,000	-	5,000	5,000	-	All costs associated with the purchase and installation of equipment for the police department.
08-203718	City of Robinson	5,000	-	5,000	5,000	-	City of Robinson - purchase bunker gear for the fire department.
08-203720	City of Neoga	5,000	-	5,000	5,000	-	Purchase and installation of a digital in-car video system for the grantee's squad/patrol car.
08-203722	Town of Sigel, Inc.	5,000	-	5,000	5,000	-	Funds from this grant will be used to purchase a backhoe.
08-203724	Hutsonville Park District	5,000	-	5,000	5,000	-	For costs associated with the upgrade and cleanup of the newly acquired Hutsonville boat ramp.
08-203725	County of Edgar, City of Chrisman	5,000	-	5,000	5,000	-	Grant funds will be used to purchase equipment for the police department
08-203726	Oblong Township Fire Protection	5,000	-	5,000	5,000	-	All costs associated with the purchase of equipment
08-203727	Township of Riverside	20,000	-	20,000	20,000	-	Riverside township - install ada hand railings in historic riverside town hall building.

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(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
08-203728	Tolono Fire Protection District	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	Costs associated with the purchase of equipment to outfit a fire fighting rescue/brush truck
08-203729	Sadorus Fire Protection District	10,000	-	10,000	10,000	-	Purchase of an emergency generator for use at the grantee's facilities located at 404 North West Street in Sadorus.
08-203730	Village of New Baden	40,000	-	40,000	40,000	-	To replace old cast iron sewer mains under state route 161 and to replace cured-in-place lining of sewer and manholes
08-203731	Little League Baseball, Inc.	75,000	-	75,000	75,000	-	Provide the maintenance of the grantee's participating teams and the costs associated with approx. 600 little league games
08-203732	Hinsdale Historical Society	10,000	-	10,000	10,000	-	To restore eight original leaded art glass panels and original steel frame windows in the R. Harold Zook house
08-203735	City of Des Plaines	85,000	-	85,000	85,000	-	Grant funds will be used for costs associated with the construction of a new fire station #4.
08-203736	Village of Northbrook	100,000	-	100,000	100,000	-	For costs associated with replacing the grantee's sanitary sewer lift station with a submersible pump station.
08-203737	Lake Forest College	20,000	-	20,000	20,000	-	Costs associated with elevator upgrades
08-203738	Lake Co School District 65	75,000	-	-	-	75,000	Design engineering costs and to commission leed certification for a new elementary school in Lake Bluff, IL
08-203739	The Vliet Center for Lake Bluff History	5,000	-	5,000	5,000	-	Purchase/installation of a state of Illinois historical marker to commemorate the "dwyer settlement."
08-203740	Chicago Park District	30,000	-	-	-	30,000	To construct an ada compliant playground in Welles Park, located at 2333 West Sunnyside Avenue in Chicago, IL
08-203741	Edgewater Community Council	45,000	-	-	-	45,000	Grant funds will be used for the design, construction and maintenance of a community garden
08-203742	Old Town School of Folk Music, Inc.	50,000	-	50,000	50,000	-	For all costs associated with the first phase of planning and design for a new arts education facility
08-203744	Window To The World Communications, Inc.	25,000	-	25,000	25,000	-	To help defray the overall production costs for a 90-minute documentary for television entitled, "Out and Proud in Chicago."
08-203745	Rogers Park Community Council	50,000	-	50,000	50,000	-	All costs associated with programmatic and operating expenses.
08-203747	Edgewater Community Council	75,000	-	75,000	75,000	-	To create a linkage between community and social services in the Edgewater Community
08-203748	Plainfield Public Library District	20,000	-	20,000	20,000	-	Purchase library materials, costs for the summer reading program, to upgrade software, and to update the grantee's website
08-203749	Oswego Public Library District	20,000	-	20,000	20,000	-	Grant funds will be used for the purchase and installation of books, furniture and electronics
08-203750	Village of Montgomery	60,000	-	-	-	60,000	All costs associated with construction/renovation materials for the settler's cottage at 198 N River St, Montgomery, IL
08-203752	Village of Oswego	25,000	-	25,000	25,000	-	To expand a recycling facility, provide more opportunities to recycle, start a home conservation project and buy software
08-203753	Illinois Mathematics & Science Academy	20,000	-	20,000	20,000	-	To purchase equipment specifically for the energy center
08-203756	Village of Riverdale	100,000	-	100,000	100,000	-	To construct an addition to the Riverdale Resource Center and to fund a summer youth employment program
08-203757	Illinois World Trade Institute Inc	100,000	-	100,000	100,000	-	For operating expenses of staff salaries, commodities/printing/postage, training/conferences and marketing/advertising/web site
08-203759	City of Palos Heights	20,000	-	20,000	20,000	-	Grant funds will be used to purchase and install a new waterslide and water pump kit at the community pool.
08-203760	Village of Chicago Ridge	40,000	-	-	-	40,000	Removal/replacement of sidewalk, new sod, top soil, plants, flowers and decorative planters on Ridgeland Ave
08-203762	Village of Worth	32,000	-	32,000	32,000	-	The grantee will use grant funds to construct a sidewalk on the west side of Oketo Ave in Worth, IL.
08-203763	Village of Merrionette Park	10,000	-	10,000	10,000	-	Grant funding will be used to purchase a new lawn tractor to be used for mowing and snow removal.
08-203764	Wanda Cemetery Association	13,000	-	13,000	13,000	-	Funds from this grant will be used to purchase a dump truck
08-203765	Village of Worden	69,000	-	69,000	69,000	-	For construction/renovation activities required to move the police dept out of the space currently
08-203767	Granite City CUSD No 9	30,000	-	30,000	30,000	-	Funds from this grant will be used for the purchase of a bobcat s160 skid-steer loader.
08-203768	Illinois Historic Preservation Agency	175,000	-	175,000	175,000	-	Illinois historic preservation agency - install picnic shelters at the Lewis and Clark state historic site in Hartford.
08-203769	Holishor Association Inc	150,000	-	-	-	150,000	All costs associated with the maintenance of the emergency outflow pipe and purchase of land.
08-203770	Chicago State University	10,000	-	10,000	10,000	-	Expand the perm. exhibit of "IL African-American State Lawmaker: 1877 to present" with the acquisition of 20 addl. photos.
08-203771	Bronzeville Children's Museum	200,000	-	200,000	200,000	-	Grant funds will be used for reimbursement of prior incurred loan to construct its building
08-203772	Little Village Community Development Corporation	200,000	-	200,000	200,000	-	Grant funds will be used for the construction of a second floor addition
08-203773	Northeast DuPage Special Recreation Association	200,000	-	200,000	200,000	-	Current capital improvements and operational expenses and to support the ongoing provision of direct services.
08-203775	Southeast Environmental Task Force	25,000	-	25,000	25,000	-	To further the grantee's efforts with its environmental & civic education program & calumet open space enhancement program
08-203776	University of St. Francis	75,000	-	-	-	75,000	To renovate and outfit the satellite facility located at 601 Plainfield Road in Joliet.
08-203777	Lewis University	75,000	-	-	-	75,000	Used to tuck-point the building's exterior and replace existing windows to prepare for further expansion of the center.
08-203780	City of Hometown	20,000	-	20,000	20,000	-	Develop a handicapped accessible park, replace the floor in the community center, and remodel an area in Hometown library.
08-203781	Village of Alsip	20,000	-	20,000	20,000	-	Grant funds will be used for the renovation of property into an environmentally friendly assembly area
08-203783	City of Palos Hills	30,000	-	30,000	30,000	-	All costs associated with purchase of a pedestrian bridge at 7700 West 107th St., Palos Hills, IL
08-203784	Plainfield Township Park District	20,000	-	20,000	20,000	-	The administration of the games and go mobile day camp, and the purchase of a park utility vehicle.
08-203785	County of Logan	50,000	-	50,000	50,000	-	All costs associated with land purchase at 714 North Jefferson Street, Lincoln, Illinois.
08-203786	Township of Austin	10,000	-	10,000	10,000	-	For infrastructure improvements at the Austin Township Hall located at 2402 Lincoln Memorial Parkway in Latham, Illinois.
08-203787	Weldon Comm Fire Protection Dist	25,000	-	25,000	25,000	-	To repair the roof on the existing fire station and build an addition to the existing structure
08-203788	Village of Mackinaw	25,000	-	25,000	25,000	-	Funds from this grant will be used to replace and install new sidewalks at various locations throughout Mackinaw, IL
08-203789	Edinburg Fire Protection District	32,000	-	32,000	32,000	-	Grant funds will be used to purchase and install an early storm warning system, radio equipment and a generator
08-203790	The Beloved Community	150,000	-	150,000	150,000	-	Costs for "excellence in education preparatory prog.," the youth entrepreneurship prog.," & "community employment prog."
08-203791	Village of Northbrook	50,000	-	50,000	50,000	-	Replacing the grantee's sanitary sewer lift station with a submersible pump station.
08-203792	Carrollton Fire Protection District	50,000	-	50,000	50,000	-	Grant funds will be used for costs associated with the purchase of two new alert sirens.
08-203793	Jersey County	50,000	-	-	-	50,000	Renovations at the courthouse, located at 201 West Pearl in Jerseyville.
08-203794	Village of Kincaid	50,000	-	50,000	50,000	-	Cost associated with the purchase and installation of warning sirens.
08-203795	Gillespie Community Unit No 7	70,000	-	70,000	70,000	-	The development of an academic and athletic complex at the grantee's secondary campus, located at 612 Broadway Gillespie
08-203796	City of Carlinville	50,000	-	50,000	50,000	-	City of Carlinville - all costs associated with purchasing and equipping new patrol vehicles for the Carlinville police department.

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08-203797	Staunton Volunteer Fire Dept	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	All costs associated with the purchase of equipment.
08-203798	Village of South Jacksonville	35,000	-	35,000	35,000	-	Purchase communication equipment to equip a communications room and construct an antenna tower for emergency response
08-203799	Olive Fire Protection District	40,000	-	-	-	40,000	All cost associated with the construction of a new fire station at 1302 Williamson Avenue, Williamson, Illinois
08-203800	Village of Donnellson	25,000	-	-	-	25,000	To repair the village hall roof, re-roof the building to make it waterproof and repair interior water damage from leakage
08-203801	City of Pittsfield	19,000	-	19,000	19,000	-	For renovations to the parking lot at the Pittsfield community center.
08-203802	Spring Lake Drainage & Levee District	9,000	-	9,000	9,000	-	Grant funds will pay for utility expenses incurred while pumping water.
08-203803	City of Pekin	45,000	-	45,000	45,000	-	Costs associated with the purchase of radios and accessories for the grantee's fire department.
08-203804	County of Fulton	30,000	-	30,000	30,000	-	Grant funds will be used to purchase new emergency warning sirens.
08-203805	City of West Peoria	10,000	-	10,000	10,000	-	Grant funds will be used to purchase street signs for the city of west Peoria.
08-203806	Pekin Park District	10,000	-	10,000	10,000	-	To construct improvements to James Field located at 800 Court Street in Pekin, Illinois.
08-203807	Fulton-Mason Crisis Service	20,000	-	20,000	20,000	-	Purchase of a passenger van which will be utilized to transport clients to and from court and the shelters on a daily basis.
08-203809	Peoria Friendship House of Christian Service	20,000	-	20,000	20,000	-	For the operation and administration of key areas of its Hispanic outreach program
08-203810	Common Place, Inc.	20,000	-	20,000	20,000	-	To support literacy education and skills for living for primarily low-income and minority children, teens and adults
08-203811	County of Macoupin	50,000	-	-	-	50,000	To purchase approximately 37 acres for the development of a bike trail approximately six miles in length
08-203812	County of Christian	25,000	-	-	-	25,000	Renovations at the Christian County Courthouse.
08-203813	County of Montgomery	25,000	-	-	-	25,000	Costs for removal and repair to the plaster ceilings in the courthouse.
08-203817	Tri-County Urban League Inc	20,000	-	20,000	20,000	-	To purchase equipment for the grantee's community technology center
08-203819	Chicago Children's Choir	25,000	-	25,000	25,000	-	For costs associated with the development and delivery of the Humboldt Park Neighborhood Choir (HPNC) program.
08-203820	Humboldt Park Social Services, Inc.	35,000	-	35,000	35,000	-	To support case management and re-entry work at the grantee's center for changing lives.
08-203823	County of Fulton	25,000	-	25,000	25,000	-	County of Fulton - contractual costs for developing a county-wide strategic plan.
08-203824	City of Oak Forest	30,000	-	30,000	30,000	-	Purchase/installation of school zone signage, construction of crosswalks and the addition of stop bars.
08-203825	Village of Hazel Crest	50,000	-	50,000	50,000	-	Grant funds will be used for the purchase and installation of a emergency natural gas generator
08-203826	Together We Cope	10,000	-	10,000	10,000	-	Purchase/installation of computer equipment and related hardware and software for improved client tracking and reporting.
08-203827	Village of Flossmoor	20,000	-	20,000	20,000	-	Funds from this grant will be applied to the costs for removal and replacement of hazardous sidewalks in Flossmoor.
08-203828	Frankfort Square Park District	10,000	-	10,000	10,000	-	Purchase and install playground equipment and picnic shelter at Mary Drew Elementary School in Frankfort.
08-203829	Village of Homewood	20,000	-	20,000	20,000	-	The grantee will use grant funds to construct a protective railing on the 183rd Street viaduct sidewalks in Homewood, IL.
08-203833	Village of Orland Hills	30,000	-	-	-	30,000	Renovations of the field in Kelly Park including field re-grading and sod restoration for baseball and football utilization.
08-203834	South Suburban Major Crimes Task Force	75,000	-	75,000	75,000	-	To cover 12 months of rent for the headquarters' location and 12 months of utility costs for operation of that facility
08-203836	South Suburban Mayors & Managers Association	6,000	-	6,000	6,000	-	The ongoing maintenance of the ais/prism use of force simulation system, which is housed in a mobile trailer.
08-203837	South Suburban PADS	10,000	-	10,000	10,000	-	To provide transportation services, purchase of equipment and purchase and installation of a telephone system.
08-203838	Village of Orland Park	25,000	-	25,000	25,000	-	To purchase solar speed limit display signs for its police department to install at high-profile locations.
08-203839	Village of Richton Park	50,000	-	50,000	50,000	-	Village of Richton park - upgrade the server room and municipal computer network.
08-203840	City of Country Club Hills	50,000	-	50,000	50,000	-	Grant funds will be used to purchase emergency medical equipment, rescue equipment and fire suppression equipment
08-203841	Village of Park Forest	25,000	-	25,000	25,000	-	For a portion of the construction/renovation costs for the removal and installation of new windows and a door
08-203842	Young Men's Christian Association of Elgin	50,000	-	50,000	50,000	-	Costs associated with the newly-created activate Elgin program
08-203843	Hanover Township	50,000	-	50,000	50,000	-	To deliver programs & services to residents in the form of an enlarged food pantry, a caseworker, and a program coordinator
08-203845	Young Women's Christian Association of Elgin ILL	20,000	-	20,000	20,000	-	Expansion of the educational and job training programs to help bridge the digital divide for program participants.
08-203846	Kane County	200,000	-	200,000	200,000	-	Establishing a centralized referral system that will fulfill the requests for specialty care services for the uninsured in Kane Co.
08-203849	Village of Mill Creek	25,000	-	-	-	25,000	Grant funds will be used for the purchase and installation of playground equipment
08-203852	Taskforce on Waukegan Neighborhoods	15,000	-	-	-	15,000	For the completion and improvement of a community garden begun by volunteers in the spring of 2007.
08-203853	YWCA of Lake County	10,000	-	10,000	10,000	-	Purchase equipment for use by participants enrolled in its tech gyrl program.
08-203856	Special Recreation Association of Central Lake County	45,000	-	45,000	45,000	-	Grant funds will be used to purchase a 15 passenger van that meets school bus safety standards.
08-203859	Vernon Hills Park District	100,000	-	-	-	100,000	Grant funds will be used for shoreline stabilization to control erosion on two lakes
08-203860	Gurnee Park District	100,000	-	100,000	100,000	-	Grant funds will be used for the designing of an indoor swimming pool
08-203861	Rockland Fire Protection District	60,000	-	60,000	60,000	-	Purchase equip., specifically turn out gear, a thermal imaging camera, & replacement items to refurbish firefighting apparatus
08-203862	Buffalo Grove Park District	100,000	-	100,000	100,000	-	Grant funds will be used for the renovation of a 35 year-old bathhouse in Willow Stream Pool, in Buffalo Grove.
08-203863	Lincolnshire-Riverwoods Fire Protection District	100,000	-	100,000	100,000	-	Construction of a third fire station within the grantee's district.
08-203864	Village of Vernon Hills	200,000	-	-	-	200,000	Costs for the storm water management necessitated by the construction of a public library & addition to park district facilities
08-203868	Morton Grove Park District	10,000	-	10,000	10,000	-	Purchase equipment for the Frank Hren Park, located at 9401 North Waukegan Road in Morton Grove.
08-203869	Glenview Park District	10,000	-	10,000	10,000	-	Grant funds will be used for the repair of the public access road to the grove
08-203871	Niles Public Library District	10,000	-	10,000	10,000	-	Purchase/installation of replacement shelving for the Niles Public Library
08-203872	Morton Grove Public Library	10,000	-	10,000	10,000	-	Purchase laptop computers and related equipment for a computer lab in the library
08-203873	Skokie Public Library	10,000	-	10,000	10,000	-	Costs associated with programming services for improved functionality of the Skokie community website
08-203874	Lincolnwood Public Library District	10,000	-	-	-	10,000	Design, construction, and installation of a large, esthetically appealing and conspicuously located, donor recognition
08-203875	Indo-American Center	20,000	-	20,000	20,000	-	Costs associated with its Seniors' Milan Program

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

GRANT MANAGEMENT PROJECTS

For the Two Years Ended June 30, 2008
(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures Before July 1, 2006	Engagement Period Expenditures	Expenditures Through June 30, 2008	Grant Balance As of June 30, 2008	Grant Description
08-203877	Community Help Center	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	Grant funds will be used for costs associated with upgrading an internal computer network.
08-203880	Jewish Federation of Metropolitan Chicago	80,000	-	80,000	80,000	-	Renovate the HVACs/boiler system at the 5235 South Cornell Avenue facility during the summer of 2007.
08-203881	Village of Blandinsville	15,000	-	-	-	15,000	Contractual/consultant costs with hiring a professional engineering firm to complete the design of a new water tower
08-203882	City of Carthage	20,000	-	20,000	20,000	-	Purchase/installation of a back up power generator at its water treatment plant located
08-203883	Village of Golden	75,000	-	-	-	75,000	Grant funds will be used to perform a storm water drainage study of the existing storm sewer system
08-203884	City of LaHarpe	10,000	-	-	-	10,000	Extension of a water main and sanitary sewer to serve a new business development by the pioneer railway corporation
08-203885	City of Macomb	35,000	-	-	-	35,000	To remove and replace the deteriorated concrete surface of the passenger platform at the Amtrak station
08-203886	City of Macomb	50,000	-	50,000	50,000	-	All costs associated with the purchase and installation of a generator at 219 West Jackson Street, Macomb, Illinois.
08-203887	McDonough County	35,000	-	35,000	35,000	-	To hire a consultant on a contractual basis to assist the grantee in initiating and completing a comprehensive plan in its entirety
08-203888	County of Fulton	16,400	-	-	-	16,400	Purchase a new emergency warning siren.
08-203889	County of Warren	86,000	-	-	-	86,000	Upgrades for the elevator at the courthouse, located at 100 West Broadway Avenue in Monmouth.
08-203890	County of Hancock	35,000	-	35,000	35,000	-	Reimbursement of funds for the dredging of sand/debris from the water intake pipe in the Mississippi river
08-203891	City of Quincy	50,000	-	-	-	50,000	Infrastructure improvements supporting an existing municipal barge dock located at 121 West Harrison in Quincy.
08-203892	Cass County Central Payroll Account	50,000	-	-	-	50,000	To renovate the courthouse to improve, function, space, and the overall environment for employees and patrons.
08-203893	County of Scott	60,000	-	-	-	60,000	Grant funds will be used to replace the roof of the historic Scott county courthouse.
08-203895	City of Rushville	25,000	-	-	-	25,000	Removal and replacement of a sidewalk.
08-203896	Henderson County	25,000	-	-	-	25,000	Grant funds will be used for the purchase and installation of an emergency generator
08-203904	Oak Park River Forest Infant Welfare Society	15,000	-	15,000	15,000	-	Grant funds will be used for the general operating costs of the grantee's clinic.
08-203907	Goodcity NFP	10,000	-	10,000	10,000	-	Grant funding will be used to pay costs associated with the tumbling and jump rope program.
08-203910	City of Des Plaines	25,000	-	25,000	25,000	-	Grant funds will be used for the purchase of portable radios for field officers of the grantee's police department.
08-203911	City of Des Plaines	45,000	-	45,000	45,000	-	Costs associated with the construction of a new fire station #4.
08-203912	City of Park Ridge	100,000	-	100,000	100,000	-	Purchase/installation of traffic signal controllers and cabinets and related equipment and the engineering
08-203913	Mount Prospect Historical Society	20,000	-	-	-	20,000	To restore the Central School, an 1896 one-room schoolhouse.
08-203914	Roosevelt University	50,000	-	50,000	50,000	-	Grant funds will be used to cover a portion of the salary and benefits for the College of Pharmacy dean
08-203915	Village of Channahon	20,000	-	-	-	20,000	Costs associated with the design and bidding of an elevated potable water storage tower.
08-203919	Friends of the Cross	20,000	-	-	-	20,000	Purchase and installation of new exterior panels for the cross to replace existing panels that are missing, worn or rusted.
08-203927	First United Methodist Church of Johnston City, IL	5,000	-	-	-	5,000	Purchase of food to supplement the donations received and to purchase and install a freezer and a refrigerator.
08-203930	First Apostolic Church	5,000	-	5,000	5,000	-	To the Shepherd's Closet food pantry for operational expenses.
08-203932	Metropolitan Area Group for Igniting Civilization	50,000	-	-	-	50,000	To administer the grantee's youth leadership development program at its facility located at 950 east 61st street in Chicago, IL
08-203935	Hyde Park Neighborhood Club	50,000	-	50,000	50,000	-	Costs associated with the expansion of its teen program to include an extensive financial management class.
08-203936	Black United Fund of Illinois, Inc.	25,000	-	25,000	25,000	-	For capital improvements to its corporate headquarters located at 1809 east 71st Street in Chicago, IL.
08-203937	Jewish Federation of Metropolitan Chicago	50,000	-	50,000	50,000	-	To be utilized by the Akiba-Schechter Jewish Day School to make various capital improvements
08-203938	Village of Bolingbrook	50,000	-	50,000	50,000	-	Costs associated with improvements to the entrance of Clow International Airport
08-203941	American Legion 0057 Elgin Post	20,000	-	20,000	20,000	-	Funds from this grant will be used to renovate the women's and men's restrooms to meet ada accessibility standards.
08-203943	City of Cairo	50,000	-	50,000	50,000	-	To hire a structural engineer and environmental testing firm to perform structural analysis and asbestos testing
08-203944	Chicago State University	3,500,000	-	3,500,000	3,500,000	-	Funds from this grant will be applied to the costs incurred for the Chicagoland Regional College Program (CRCP).
08-203945	Chicagoland Chamber of Commerce	100,000	-	100,000	100,000	-	To launch new initiative to target local entrepreneurs/help them access global markets & to dev. a stronger network
08-203947	Ridge Historical Society	10,000	-	-	-	10,000	To waterproof its facility, the graver disco house, located at 10621 South Seeley Avenue in Chicago, IL.
08-208006	Veterans Leadership Program of Illinois	500,400	-	500,112	500,112	288	Veteran's employment act grant for veterans leadership program of IL for employment services
08-208007	Veterans Outreach Program of Illinois Inc	205,592	-	205,592	205,592	-	Veteran's employment act grant to veterans outreach program of Illinois, Inc. for veterans services
08-208008	Promised Land Employment Service	48,020	-	48,020	48,020	-	Job readiness training.
TOTALS		\$ 365,005,998	\$ 72,602,176	\$ 188,961,426	\$ 261,563,601	\$ 103,442,397	

\$138,474,223 of the \$188,961,426 expended during the engagement period occurred in fiscal year 2007. The remaining \$50,487,203 occurred in fiscal year 2008.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

MEMORANDUMS OF UNDERSTANDING

For the Two Years Ended June 30, 2008
(Not Examined)

Grant No.	Grantee Name	Award Amount	Expenditures Through June 30, 2008	Lapsed Balances	Grant Description
07-331019	Africa International House	\$ 100,000	\$ 100,000	\$ -	Costs associated with hosting the 17th Annual African Festival of the Arts
07-203016	African American Leadership Partnership	100,000	100,000	-	Bronzeville Technology - all costs associated with an audio-visual educational program
07-203013	Ashburn Local Development NFP	30,000	30,000	-	Planning and community development
07-203014	Blue Gargoyle Community Services	25,000	22,600	2,400	Programmatic support for Employment Center/job training program
07-203015	Brainerd Community	407,000	407,000	-	Computer literacy training and performing arts training
06-051102	Centralia Technology Center	146,584	146,584	-	Entrepreneurship Center
07-051102	Centralia Technology Center	53,416	53,416	-	Entrepreneurship Center
07-203733	Chicago Area Project	24,000	24,000	-	Job training program conducted by Horner Association of Men
07-203735	Chicago Park District	49,000	49,000	-	Riis Park improvements
07-366017	Chinatown Chamber of Commerce	25,000	24,900	100	Costs associated with printing the Chinatown visitor's guide
07-203734	Chinese American Service League Inc	49,000	49,000	-	Hiring and employing a volunteer coordinator to recruit, train, and work closely with volunteers and program managers
06-203012	City of East St. Louis	800,000	-	800,000	Capital improvements to the Mary Brown Center
07-203017	City of Evanston	75,000	75,000	-	Environmental sustainability programs
07-203367	City of Taylorville	150,000	150,000	-	Tornado warning sirens
07-203018	Coalition for United Community Action	25,000	25,000	-	Job training
06-203377	Community College District #508 for Olive-Harvey College	35,000	35,000	-	Olive-Harvey College educational programs including extra-curricular activities
06-203010	Concerned Citizens for Justice	400,000	161,879	238,121	Renovation of facility housing at the Lincoln Community Training & Cultural Center
07-203023	Concerned Citizens for Justice	50,000	50,000	-	Community development via an occupational skills training program at Lincoln Community Training and Cultural Center
07-331012	Film Festival	100,000	100,000	-	Costs associated with hosting Chicago International Film Festival
07-203019	Greater Ashburn Planning Association	30,000	30,000	-	Planning and community development
07-203078	IGO Alternative Transportation	25,000	25,000	-	Car sharing program
07-333021	Illinois Philharmonic Orchestra	10,000	10,000	-	Local economic development services
07-203021	Illinois Valley Economic Development Corp	30,000	30,000	-	Social service programs
07-331017	Jazz United	25,000	25,000	-	Costs associated with hosting the Jazzfest Heritage Music Weekend
06-333023	Jazz Unites - Heritage Music Weekend	100,000	100,000	-	Annual Jazzfest Heritage Music Weekend
07-621015	Knowledge Hook-up	30,000	30,000	-	Digital Divide
06-203234	La Causa Community Committee	20,000	20,000	-	Programs related to neighborhood safety and beautification
07-203024	Lessie Bates Davis	100,000	100,000	-	Lincoln Sewing Factory - All costs associated with a job training sewing factory/cooperative
07-203026	Lessie Bates Davis	150,000	150,000	-	For all costs associated with operational expenses for the Mary Brown Center
07-203025	Little Black Pearl Workshop	25,000	25,000	-	Job training
06-203011	Madison County	700,000	350,381	349,619	Capital improvements to sewer system in Eagle Park Acres
06-203016	Maywood Public Library District	75,000	18,750	56,250	Resurfacing of parking lot
07-621058	Multi-Talent Resource Center	66,880	66,880	-	Computer training
07-203020	Proviso Habitat for Humanity	25,000	25,000	-	Job training
07-203030	Puerto Rican Chamber of Commerce	200,000	200,000	-	Economic development
07-203031	Puerto Rican Parade Committee	75,000	75,000	-	Renovations located at 1237 North California, including the purchase of permanent equipment
07-203032	Saint Xavier University	600,000	600,000	-	All costs associated with renovations to the athletic stadium and field
07-203033	Salvation Army	250,000	250,000	-	Local economic development services
06-203241	Southeast Calumet Heights Homeowners Association	24,500	24,500	-	Neighborhood beautification project
06-203232	Southeast Little League	18,000	18,000	-	Development and maintenance of ball field and refurbishment of seating areas
07-203022	Southern Illinois University	300,000	300,000	-	For costs associated with preserving the legacy of Katherine Dunham
07-203028	Strategic Human Services	150,000	150,000	-	North Lawndale Community News - Costs associated with job training and technology programs
07-203034	Strategic Human Services	10,000	10,000	-	For costs associated with job training and technology programs
06-203238	Sullivan House	15,000	15,000	-	Costs associated with extracurricular activities
07-205001	University of Illinois	30,000	30,000	-	Digital Divide
07-205009	University of Illinois	100,000	100,000	-	Digital Divide
06-203022	Village of Bellwood	50,000	50,000	-	Alley repaving including storm sewer replacement
07-203368	Village of Bethalto	75,000	54,213	20,787	Storm warning alarm system
06-203017	Village of Hillside	33,000	-	33,000	Completing the refurbishment of a water tower
06-203019	Village of Maywood	135,000	33,750	101,250	Infrastructure improvements, including prior incurred costs

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

MEMORANDUMS OF UNDERSTANDING

For the Two Years Ended June 30, 2008
(Not Examined)

Grant No.	Grantee Name	Award Amount	Expenditures Through June 30, 2008	Lapsed Balances	Grant Description
06-203020	Village of Oak Park	\$ 50,000	\$ 50,000	\$ -	Village Hall renovation, including prior incurred costs
07-203029	Village of Olympia Fields	65,000	65,000	-	Economic development
07-203035	Village of Wilmette	49,000	49,000	-	Costs of market research study concerning redevelopment of the central business district
07-203027	West Central Illinois Educational Telecoms Corp	75,000	75,000	-	Network Knowledge Public TV - costs associated with an early childhood literacy program
06-203233	Wyatt Family Center	75,000	75,000	-	Refurbishing floors and ceilings at the Addie Wyatt Child Care Center
07-203077	Zipcar Inc	25,000	25,000	-	Car sharing program
	TOTAL	\$ 6,460,380	\$ 4,858,853	\$ 1,601,527	

Note: The above Memorandums of Understanding were obligated prior to June 30, 2008.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

HURRICANES KATRINA AND RITA COST REPORTING

For the Fiscal Years Ended June 30, 2008 and 2007
(Not Examined)

	2008	2007
Costs of Services Provided:		
Data Entry		
Regular Time	\$ -	\$ -
Overtime	-	-
Travel	-	-
	\$ -	\$ -
 Amounts Reported for Reimbursement:		
Data Entry		
Regular Time	\$ -	\$ -
Overtime	-	2,203
Travel	-	3,253
	\$ -	\$ 5,456
 Actual Reimbursements Received:		
Data Entry		
Regular Time	\$ 3,252	\$ -
Overtime	-	2,203
Travel	-	3,253
	\$ 3,252	\$ 5,456

NOTE: In fiscal year 2008, the Department received reimbursement for regular time costs previously reported to the Illinois Emergency Management Agency (IEMA) for fiscal year 2006. Additional costs were reported to the U.S. Department of Labor, Occupational Health and Safety Administration for reimbursement. Allowable federal reimbursements consisted of overtime and travel costs. The federal reimbursement was received during fiscal year 2007.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

SERVICE EFFORTS AND ACCOMPLISHMENTS

For the Fiscal Years Ended June 30, 2008 and 2007
(Not Examined)

<u>Program</u>	<u>FY2007</u>		<u>FY2008</u>	
	<u>Expenditures</u>	<u>Headcount</u>	<u>Expenditures</u>	<u>Headcount</u>
Workforce Development	\$ 179,860.5	107.0	\$ 169,137.3	107.7
Community Development	62,879.7	46.1	64,396.3	46.4
Grant Management				
Program	121,542.1	20.8	51,611.4	19.3
Tourism	53,393.1	30.5	50,632.1	30.7
Technology and Industrial				
Competitiveness	56,942.9	46.1	28,984.1	46.4
Coal Development and				
Marketing	28,709.3	16.3	19,747.1	16.4
Energy and Recycling	36,158.2	55.0	17,596.3	55.3
Entrepreneurship and				
Small Business	15,390.4	34.9	14,763.8	35.1
Business Development	33,133.5	50.5	10,555.8	50.8
International Trade	7,702.1	37.1	7,137.7	35.9
Homeland Security	4,618.0	7.4	2,064.5	7.5
Market Development Film	2,059.2	13.4	1,870.4	13.5
Local Government				
Initiatives	<u>1,285.1</u>	<u>8.9</u>	<u>1,103.3</u>	<u>9.0</u>
Agency Totals	<u>\$ 603,674.1</u>	<u>\$ 474.0</u>	<u>\$ 439,600.1</u>	<u>\$ 474.0</u>

Mission and Organization: The Department of Commerce and Economic Opportunity (Department) is the lead State agency responsible for improving Illinois' competitiveness in the global economy. Guided by an innovative regional approach, the Department administers a wide range of economic and workforce development programs, services and initiatives designed to create and retain high quality jobs and build strong communities. The Department leads the Illinois economic development process in partnership with businesses, local governments, workers and families.

Priority 1: Create and Retain Illinois Jobs

Priority 2: Invest in the Illinois Workforce

Priority 3: Develop Illinois' Community Infrastructure and Quality of Life

Priority 4: Build a Statewide Culture of Innovation and Entrepreneurship

Priority 5: Promote Energy Independence

Priority 6: Catalyze Growth in the Industries of Tomorrow

Improving Illinois' ability to compete in the global marketplace requires a comprehensive, multi-faceted approach to our state's economic development. By considering the many contributing factors that make Illinois prosperous, and by providing partnerships, assistance and encouragement to Illinois citizens, businesses, communities, not-for-profit agencies, research institutions, universities and community colleges, Department programs and services act as catalysts for state-wide economic growth and development. With offices in Springfield and Chicago, as well as in the ten Opportunity Returns regions located around the State, Department staff work to provide quick and direct access to Department programs and services. Whether you need information on starting a business, help in training Illinois' workers on new technologies, assistance in starting or expanding a recycling program, information on solar, bio-fuel, or wind energy, finding global markets or investors, starting a small business, or other economic development questions, the Department can provide answers. To ensure that Illinois communities remain viable as locations for attracting and sustaining businesses, the Department also partners with local governments and community-based organizations to provide quality-of-life services such as assistance with water/sewer infrastructure needs, housing rehabilitation, and emergency shelter needs. The Department's approach to economic development supports a wide spectrum of programs and services for enhancing and assisting Illinois' global competitiveness.

During State fiscal year 2008, many of the Department's programs exceeded their projections: the Tourism Bureau saw increased traveler interest in Illinois as a destination, 141% of target, and also noted a larger than expected return on their investment of advertising dollars, 136% of target; the Entrepreneurial and Small Business Bureau's Procurement and Technical Assistance Centers (PTACs) exceeded their target for dollar value of contracts attributable to their assistance, 186.95% of target; Business Development exceeded their target for financing assistance leveraged through intermediaries, as well as for the ratio of private dollars leveraged for each public dollar invested; the Office of Coal Development and Marketing accomplished the highest overage in the entire agency with the amount of non-state money leveraged for coal competitiveness projects due to their assistance with several huge projects, 1,310% of target; Community Development saw encouraging numbers of jobs created through their assistance with the Community Service Block Grants (CSBG) Small Business Loans. In fulfilling its mission and targeting programs to address the priorities established in the Department's Strategic plan, the Department assisted in the creation and retention of over 37,000 jobs in Illinois during State fiscal year 2008. For additional information on Department programs and services, you can access its website: <http://www.commerce.state.il.us/dceo/>

Business Development

Mission Statement: The Bureau of Business Development works with business officials to ensure that Illinois is at the top of the list when they consider locations for expansion and growth. Bureau staff helps business leaders access programs targeted to meet their needs, from technical assistance to tax credit programs and financing that helps businesses locate and expand in Illinois.

**Program Goals:
Objectives:**

1. To retain current producers and suppliers in Illinois.
 - ^a Increase the number of jobs retained by assisting businesses (exclusive of small businesses) through the efforts of the Market Development Division (MDD) staff.
2. To expand and attract producers and suppliers in Illinois.
 - ^a Increase the number of jobs created by assisting businesses (exclusive of small businesses) through the efforts of the Market Development Division staff.
3. Provide access to capital (state and private sector financing) for business growth and expansion.
 - ^a Stimulate private financing investment for new and expanding businesses through the efforts of the Market Development staff.

Funds: General Revenue Fund, Economic Research and Information Fund, Port Development Revolving Loan Fund, Corporate Headquarters Relocation Assistance Fund, Build Illinois Bond Fund, Build Illinois Capital Revolving Loan Fund, Illinois Equity Fund, Large Business Attraction Fund, Public Infrastructure Construction Loan Revolving Fund	Statutory Authority: 30 ILCS 750/8, 750/9, 750/10
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	<u>Fiscal Year 2006 Actual</u>	<u>Fiscal Year 2007 Actual</u>	<u>Fiscal Year 2008 Target /Projected</u>	<u>Fiscal Year 2008 Actual</u>	<u>Fiscal Year 2009 Target /Projected</u>
<u>Input Indicators</u>					
• Total expenditures – all sources (in thousands)	\$ 36,131.6	\$ 33,133.5	\$ 58,789.6	\$ 10,555.8	\$106,061.6
• Total expenditures – state appropriated funds (in thousands)	\$ 36,131.6	\$ 33,133.5	\$ 58,789.6	\$ 10,555.8	\$106,061.6
• Average monthly full-time equivalents	86.4	50.5	50.5	50.8	47.3
<u>Output Indicators</u>					
• Businesses assisted with financing through intermediaries (BFD)	226.0	180.0	117.0	103.0	120.0
<u>Outcome Indicators</u>					
• Projected jobs created through MDD	8,497	4,907	6,000	5,365	5,000
• Projected jobs retained through MDD	12,725	10,909	11,000	9,694	12,000
• Projected private investment (in millions)	\$ 1,918.7	\$ 3,535.9	\$ 3,000.0	\$ 3,451.4	\$ 3,000.0
• Projected public investment (in millions)	\$ 180.6	\$ 136.6	\$ 140.0	\$ 144.8	\$ 140.0
• Business financing assistance leveraged through BFD (in millions)	\$ 27.1	\$ 28.9	\$ 18.8	\$ 28.1	\$ 18.0
<u>Efficiency/Cost-Effectiveness</u>					
• Private investment leveraged for each dollar of public investment (in dollars)	\$ 10.62	\$ 25.88	\$ 21.43	\$ 23.83	\$ 21.43

Coal Development and Marketing

Mission Statement: To preserve and strengthen the Illinois coal production and related industries by providing infrastructure support, coal education programs, technical and financial support for basic research and development, and commercial-scale demonstration of promising coal utilization technologies.

**Program Goals:
Objectives:**

1. To preserve and strengthen coal production and related industries in Illinois.
 - ^a Utilize State dollars to leverage private investment, consistent with program guidelines in coal industry infrastructure.
 - ^b Increase the number of teachers and students educated and made aware of the economic and technological importance of coal.
 - ^c Maintain the number of research and development projects funded.

Funds: Coal Development Fund, Coal Technology Development Assistance Fund	Statutory Authority: 20 ILCS 1105,1110, 30 ILCS 730
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	<u>Fiscal Year 2006 Actual</u>	<u>Fiscal Year 2007 Actual</u>	<u>Fiscal Year 2008 Target /Projected</u>	<u>Fiscal Year 2008 Actual</u>	<u>Fiscal Year 2009 Target /Projected</u>
<u>Input Indicators</u>					
• Total expenditures – all sources (in thousands)	\$ 27,227.8	\$ 28,709.3	\$ 96,790.1	\$ 19,747.1	\$ 96,824.1
• Total expenditures – state appropriated funds (in thousands)	\$ 27,227.8	\$ 28,709.3	\$ 96,790.1	\$ 19,747.1	\$ 96,824.1
• Average monthly full-time equivalents	16.8	16.3	16.3	16.4	15.2
<u>Output Indicators</u>					
• Coal grants issued	30.0	27.0	27.0	16.0	40.0
• Research and Development projects published	41.0	19.0	19.0	38.0	30.0
• Active Coal Technology Demonstration projects (a)	4.0	2.0	2.0	1.0	N/A
• Research and Development projects started (b)	29.0	26.0	18.0	30.0	N/A
<u>Outcome Indicators</u>					
• Non-state/public dollars leveraged for Coal Competitiveness projects (in millions)	\$ 72.6	\$ 121.7	\$ 65.0	\$ 852.1	\$ 65.0
• Non-state/public dollars leveraged for Demonstration projects in millions) (c)	\$ 10.5	\$ 9.4	\$ 16.0	\$ 0	\$ 16.0
• Total participants in Coal Education activities	3,488	5,991	3,500	5,019	4,150
• Production of Illinois mines (tons in millions)	32.0	34.5	34.0	29.3	33.0
• New/expanded mining operations (b)	5.0	4.0	3.0	0	N/A
• Coal mine equipment upgrades (b)	4.0	2.0	4.0	0	N/A

External Benchmarks

● Illinois coal productions rank nationally(a)	9.0	9.0	9.0	9.0	N/A
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Efficiency/Cost-Effectiveness

● Percent of non-state dollars leveraged for Coal Competitiveness projects	84%	90.3%	80%	98.1%	80%
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Footnotes

- a This measure will no longer be utilized
- b Beginning in fiscal year 2009, this measure will no longer be utilized and the results will be included in the “Coal Grants Issued” measure data
- c During fiscal year 2008, no projects were funded

Community Development

Mission Statement: To improve the physical and social infrastructure in Illinois communities by providing financial assistance, technical assistance and supporting programs which encourage and support community betterment.

**Program Goals:
Objectives:**

1. Improve the physical infrastructure within local communities.
 - ^a Improve water and sewer service for residents in local communities demonstrating health and safety compliance issues.
 - ^b Provide rental assistance through the Section 8 program to clients.
 - ^c Improve substandard housing units occupied by low-to-moderate income persons.
2. Improve the social infrastructure within local communities.
 - ^a Improve the quality of life for homeless and very low-income families.
 - ^b Encourage volunteerism in local communities resulting in communities being selected to receive a Governor's Hometown Award.
 - ^c Improve the quality of life for low-income families by increasing the number of jobs created.
3. Improve the capacity of local communities to meet their community and economic development objectives.
 - ^a Maintain the number of businesses assisted by the Community Development Assistance Program (CDAP) by providing financial assistance on behalf of businesses planning to locate or expand.

Funds: General Revenue Fund, Agricultural Premium Fund, Federal Moderate Rehabilitation Housing Fund, Community Services Block Grant Fund, Community Development/Small Cities Block Grant Fund	Statutory Authority: 20 ILCS 605/605-940, 24 CFR 570
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	<u>Fiscal Year 2006 Actual</u>	<u>Fiscal Year 2007 Actual</u>	<u>Fiscal Year 2008 Target /Projected</u>	<u>Fiscal Year 2008 Actual</u>	<u>Fiscal Year 2009 Target /Projected</u>
<u>Input Indicators</u>					
• Total expenditures – all sources (in thousands)	\$ 78,916.9	\$ 62,879.7	\$139,650.8	\$ 64,396.3	\$139,046.3
• Total expenditures – state appropriated funds (in thousands)	\$ 78,916.9	\$ 62,879.7	\$139,650.8	\$ 64,396.3	\$139,046.3
• Average monthly full-time equivalents	55.1	46.1	46.1	46.4	44.2
<u>Output Indicators</u>					
• Governor's Hometown Awards (GHTA) applications reviewed	71.0	53.0	40.0	0	100.0
• Emergency Shelter Grant Program (ESGP) grants awarded (a)	77.0	90.0	90.0	0	90.0
• Dollar value of ESGP grants awarded (in millions) (b)	\$ 0	\$ 2.5	\$ 2.5	\$ 0	\$ 2.5
• Individuals served by ISGP	64,238	78,409	100,000	86,557	100,000
• Public infrastructure improvement grants awarded for water/sewer public infrastructure projects	103.0	78.0	82.0	124.0	82.0
• Dollar value of grants for CDAP public infrastructure improvement program (in millions)	\$ 2.5	\$ 19.4	\$ 15.9	\$ 28.7	\$ 16.0
• Projected individuals served by CDAP public infrastructure (water/sewer)	68,819	56,399	68,766	76,732	68,766

• CDAP housing rehabilitation grants awarded	25.0	22.0	21.0	25.0	21.0	
• Dollar value of grants for CDAP housing rehabilitation (in millions)	\$ 5.7	\$ 5.3	\$ 5.1	\$ 5.1	\$ 5.1	
• Projected individuals served by CDAP housing rehabilitation		461.0	426.0	426.0	437.0	426.0
• Section 8 housing choice vouchers issued	196.0	181.0	181.0	168.0	181.0	
• Individuals benefitting from Section 8 housing choice voucher program	371.0	350.0	350.0	366.0	350.0	
• Dollar value of grants for CDAP economic development program (in millions)	\$ 4.3	\$ 2.9	\$ 8.0	\$ 1.6	\$ 3.5	
• Businesses assisted by CDAP economic development program	11.0	8.0	14.0	7.0	14.0	
• Community Services Block Grant (CSBG) services improving quality of life	387,246	422,215	422,065	465,280	410,000	
• CSBG small businesses receiving loans	46.0	29.0	29.0	34.0	29.0	
• Dollar value of CSBG small business loans (in millions)	\$ 3.3	\$ 1.8	\$ 1.8	\$ 3.2	\$ 2.2	
<u>Outcome Indicators</u>						
• GHTA Awards made	49.0	48.0	40.0	40.0	40.0	
• Projected homes rehabilitated by CDAP	200.0	211.0	211.0	230.0	166.0	
• Non-state dollars leveraged for CSBG small business loans (in millions)	\$ 0	\$ 10.3	\$ 10.2	\$ 13.1	\$ 10.0	
• Actual jobs created through CSBG small business loans	194.0	103.0	105.0	189.0	160.0	
<u>Efficiency/Cost-Effectiveness</u>						
• Average cost per house to rehabilitate – CDAP (in dollars)	\$12,536.28	\$29,467.14	\$30,722.89	\$22,212.07	\$30,722.00	
• Projected cost per person for CDAP public infrastructure improvements (water/sewer) service – CDAP (in dollars)	\$ 285.70	\$ 344.07	\$ 344.07	\$ 202.74	\$ 344.07	
• Cost per job created by CSBG small business loans (in dollars)	\$17,109.50	\$17,686.99	\$17,619.05	\$16,539.00	\$17,619.05	

Footnotes

- a There were 82 ESG program grants awarded in the 2008 ESG program year. (The 82 grants were approved in July of 2008, which falls in the first month of state fiscal year 2009.) The 82 ESG grants approved will be reflected in the state fiscal year 2009 Public Accounting Report.
- b There were \$2.548 million in ESG grant dollars awarded in July 2008, to fund the 82 ESG grants approved for the 2008 program year. The \$2.548 million in ESG grants funds awarded will be reflected in the state fiscal year 2009 Public Accounting Report.

Energy and Recycling

Mission Statement: The Bureau of Energy and Recycling seeks to demonstrate the economic development benefits, including job creation, energy efficiency, renewable energy, and recycling through a variety of programs and services. Further, Bureau programs will demonstrate that economic development, sustainable energy, recycling practices, and environmental protection go hand in hand.

Program Goals:

Objectives:

1. To administer renewable energy and energy efficiency programs focusing resources on the most efficient and cost-effective programs to help all sectors of the Illinois economy realize energy and financial savings through improved efficiency and through the use of renewable energy technologies while protecting the environment.
 - ^a Increase the number of E-85 refueling stations in Illinois.
 - ^b Increase residential, commercial and industrial energy efficiency through energy efficiency programs.
 - ^c Increase the use of renewable energy technologies through grants and rebates.
2. To divert materials from municipal solid waste landfills through recycling, reuse, source reduction and waste reduction programs.
 - ^a Financially assist Illinois manufacturers producing products with recycled content.
 - ^b Financially assist collection and processing entities in order to increase the availability of recycled feedstock.
 - ^c Divert materials from the Illinois solid waste system.

Funds: General Revenue Fund, Solid Waste Management Fund, Alternate Fuels Fund, Renewable Energy Resources Trust Fund, Energy Efficiency Trust Fund, DCEO Energy Projects Fund, Federal Energy Fund, Petroleum Violation Fund, Build Illinois Bond Fund	Statutory Authority: 20 ILCS 1105/3, PA 90-561
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	<u>Fiscal Year 2006 Actual</u>	<u>Fiscal Year 2007 Actual</u>	<u>Fiscal Year 2008 Target /Projected</u>	<u>Fiscal Year 2008 Actual</u>	<u>Fiscal Year 2009 Target /Projected</u>
<u>Input Indicators</u>					
• Total expenditures – all sources (in thousands)	\$ 22,434.2	\$ 36,158.2	\$ 72,981.9	\$ 17,596.3	\$ 93,025.0
• Total expenditures – state appropriated funds (in thousands)	\$ 22,434.2	\$ 36,158.2	\$ 72,981.9	\$ 17,596.3	\$ 93,025.0
• Average monthly full-time equivalents	53.5	55.0	55.0	55.3	44.2
<u>Output Indicators</u>					
• Renewable Energy Resources Program (RERP) projects (a)	89.0	129.0	170.0	129.0	N/A
• Number of Energy entities assisted	3,638	1,763	802.0	2,992	3,304
• Number of Recycling entities financially assisted	40.0	93.0	78.0	36.0	78.0
• Number of manufacturers assisted	46.0	12.0	8.0	13.0	8.0
• Number of recycling collection and processing entities assisted	24.0	36.0	30.0	3.0	3.0

Outcome Indicators

● Affordable housing units constructed	482.0	553.0	700.0	516.0	700.0
● E-85 refueling stations (cumulative)	124.0	150.0	180.0	173.0	240.0
● MMBTUS saved (in millions) (a)	578,818	266,505	259,447	656,780	N/A
● Total energy dollars saved (in millions) (a)	\$ 11.1	\$ 5.1	\$ 4.4	\$ 11.4	N/A
● Annual wind energy production capacity as a result of Department assistance	119.0	385.0	929.0	736.0	1,000
● Number of companies increasing use of recycled feedstock	3.0	7.0	8.0	5.0	8.0
● Number of companies that increased sales and/or reduced operating costs	11.0	10.0	14.0	11.0	10.0
● Actual jobs created	147.0	59.0	60.0	36.0	60.0
● Materials tonnage diverted from landfills	144,746	107,423	110,000	110,318	110,000

Footnotes

a This measure will no longer be utilized

Entrepreneurship and Small Business

Mission Statement: To provide guidance for business growth.

Program Goals:

Objectives:

1. Stimulate economic activity as measured by new venture development, business expansion, capital formation, and job creation and retention.
 - ^a Increase the number of new business starts assisted by the Small Business Development Centers (SBDC).
 - ^b Increase the number of business expansions assisted by the SBDC's.
 - ^c Increase the dollar value of capital accessed through the Illinois Entrepreneurship Network (IEN).
 - ^d Increase the number of jobs created and retained through the IEN.
2. Provide client focused, expert counseling, training, information, and other business services through an integrated regional delivery network utilizing resource partners and information technology to assist small businesses owned by minorities, women, veterans and persons with disabilities.
 - ^a Increase the number of IEN Business Information Center (IENBIC) customers assisted by agency staff.
 - ^b Increase the number of clients counseled through the IEN.
 - ^c Increase the number of clients trained through the IEN.

Funds: General Revenue Fund, Small Business Environmental Assistance Fund, Commerce and Community Affairs Assistance Fund	Statutory Authority: 30 ILCS 750/9
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	<u>Fiscal Year</u> <u>2006 Actual</u>	<u>Fiscal Year</u> <u>2007 Actual</u>	<u>Fiscal Year</u> <u>2008 Target</u> <u>/Projected</u>	<u>Fiscal Year</u> <u>2008 Actual</u>	<u>Fiscal Year</u> <u>2009 Target</u> <u>/Projected</u>
<u>Input Indicators</u>					
• Total expenditures – all sources (in thousands)	\$ 0	\$ 15,390.4	\$ 19,786.7	\$ 14,763.8	\$ 16,507.3
• Total expenditures – state appropriated funds (in thousands)	\$ 0	\$ 15,390.4	\$ 19,786.7	\$ 14,763.8	\$ 16,507.3
• Average monthly full-time equivalents	0	34.9	34.9	35.1	33.5
<u>Output Indicators</u>					
• Entrepreneurship Center (EC) challenge grants awarded to client companies	N/A	66.0	216.0	178.0	150.0
• EC dollar value of challenge grants awarded (in millions)	N/A	\$ 0.4	\$ 1.2	\$ 1.1	\$ 0.6
• EC clients assisted	N/A	564.0	2,425	612.0	300.0
• Illinois Entrepreneurship Network Business Information Center (IENBIC) customers assisted by agency staff	20,307	16,129	18,000	9,259	10,000
• Small Business Development Center (SBDC) clients counseled	11,075	10,148	10,500	10,150	10,000
• SBDC customers trained	24,730	21,782	22,500	13,403	13,000

• Small businesses receiving environmental counseling and training	1,879	1,497	1,280	2,146	1,500
• Procurement Technical Assistance Center (PTAC) clients counseled	1,995	1,876	1,891	1,704	1,300

Outcome Indicators

• Actual jobs created attributed to EC assistance	N/A	291.0	1,464	1,071	500.0
• Actual jobs retained attributable to EC assistance	N/A	48.0	2,427	2,232	1,100
• Dollar value of capital leveraged attributable to EC assistance (in millions)	\$ 0	\$ 12.1	\$ 60.2	\$ 33.9	\$ 16.5
• Actual jobs created attributable to SBDC assistance	3,264	3,728	3,375	4,879	4,500
• Actual jobs retained attributable to SBDC assistance	4,147	6,021	4,400	5,987	5,500
• Actual jobs created and retained attributable to SBDC assistance (a)	7,411	9,749	7,775	10,866	N/A
• New business starts attributable to SBDC assistance	479.0	382.0	475.0	326.0	350.0
• SBDC business expansions assisted	176.0	200.0	175.0	210.0	175.0
• Dollar value of capital assessed attributable to SBDC assistance (in millions)	\$ 134.9	\$ 173.8	\$ 175.0	\$ 158.7	\$ 140.0
• Actual jobs created attributable to PTAC assistance	532.0	786.0	675.0	717.0	500.0
• Actual jobs retained attributable to PTAC assistance	2,338	2,176	2,200	2,906	2,000
• Actual jobs created and retained attributable to PTAC assistance (a)	2,870	2,962	2,875	3,623	N/A
• Dollar value of contracts attributable to PTAC assistance (in millions)	\$ 390.3	\$ 682.4	\$ 508.0	\$ 949.6	\$ 500.0
• Dollar value of export sales attributable to International Trade Center (ITC) assistance (in millions)	N/A	\$ 190.1	\$ 150.0	\$ 151.9	\$ 160.0

Footnotes

a This measure is redundant and will no longer be utilized.

Film

Mission Statement: To promote Illinois as a center for film, television, commercials, cable and multimedia in order to increase the number of productions filmed in Illinois.

Program Goals:

Objectives:

1. Promote and facilitate the film and TV production industry to and within Illinois.
 - ^a Increase the dollar amount of film and TV project tax credits in Illinois.
 - ^b Increase the level of TV and Film production expenditures.
 - ^c Increase the number of TV and Film job hires in Illinois.
2. Support and develop the commercial production industry in Illinois.
 - ^a Increase the dollar amount of commercial project tax credits in Illinois.

Funds: Tourism Promotion Fund	Statutory Authority: 20 ILCS 665/4
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	<u>Fiscal Year 2006 Actual</u>	<u>Fiscal Year 2007 Actual</u>	<u>Fiscal Year 2008 Target /Projected</u>	<u>Fiscal Year 2008 Actual</u>	<u>Fiscal Year 2009 Target /Projected</u>	
<u>Input Indicators</u>						
• Total expenditures – all sources (in thousands)	\$ 1,469.2	\$ 2,059.2	\$ 1,909.9	\$ 1,870.4	\$ 2,038.4	
• Total expenditures – state appropriated funds (in thousands)	\$ 1,469.2	\$ 2,059.2	\$ 1,909.9	\$ 1,870.4	\$ 2,038.4	
• Average monthly full-time equivalents	12.2	13.4	13.4	13.5	12.2	
<u>Output Indicators</u>						
• Feature film project applicants for tax credits (a)	N/A	16.0	8.0	14.0	N/A	
• TV project applicants for tax credits (a)	N/A	37.0	4.0	19.0	N/A	
• Commercial project applicants for tax credits (a)	N/A	103.0	24.0	59.0	N/A	
• Estimated dollar amount of tax credits issued for Commercial projects (in millions)	0	0	N/A	N/A	\$ 1.4	
• Estimated dollar amount of tax credits issued to TV projects (in millions)	0	0	N/A	N/A	\$ 11.1	
• Estimated dollar amount of tax credits issued for Film projects (in millions)	0	0	N/A	N/A	\$ 13.5	
<u>Outcome Indicators</u>						
• Film hires (a)	11,806	10,400	12,000	7,909	N/A	
• Actual production expenditures (in millions) (a)	\$ 77.8	\$ 124.4	\$ 80.0	\$ 114.0	N/A	N/A
• Feature film project applicants issued tax credits (a)	N/A	9.0	8.0	10.0	N/A	
• TV project applicants issued tax credits (a)	N/A	14.0	4.0	11.0	N/A	

• Commercial project applicants issued tax credits (a)	N/A	29.0	24.0	62.0	N/A
• Dollar value of feature film project tax credits (in millions) (a)	0	\$ 65.3	\$ 32.0	\$ 10.3	N/A
• Dollar value of TV project tax credits (in millions) (a)	0	\$ 27.1	\$ 24.0	\$ 1.9	N/A
• Dollar value of commercial project tax credits (in millions) (a)	0	\$ 20.0	\$ 20.0	\$ 5.5	N/A
• Estimated dollar amount of Commercial project expenditures (in millions)	0	0	N/A	N/A	\$ 18.0
• Estimated dollar amount of TV project expenditures (in millions)	0	0	N/A	N/A	\$ 54.0
• Estimated dollar amount of Film project expenditures (in millions)	0	0	N/A	N/A	\$ 37.0
• Estimated Commercial project job hires	N/A	N/A	N/A	N/A	3,000
• Estimated TV project job hires	N/A	N/A	N/A	N/A	4,500
• Estimated Film project job hires	N/A	N/A	N/A	N/A	15,000

Explanatory Information

A comprehensive review of the Film measures led to the creation of a new set of measures that will be in effect starting with fiscal year 2009. These new measures provide a more accurate reflection of the program's purpose and outcomes.

Footnotes

a This measure will no longer be utilized.

Grant Management Program

Mission Statement: Enhance the quality of life for Illinois citizens by improving the social and physical infrastructure in Illinois communities.

Program Goals:

Objectives:

1. To increase the efficiency and timeliness of the grant review and monitoring process.
 - ^a To obligate signed grant agreements, properly executed by the grantees.
 - ^b Perform on-site or desk monitoring of grantees (selected using random stratified sampling techniques) to assure their compliance with the requirement of their grant agreement.
2. To provide project funds that lead to the creation and retention of jobs.
 - ^a Increase the number of actual permanent jobs created as reported by the grantee.
 - ^b Increase the number of actual permanent jobs retained as reported by the grantee.
 - ^c Increase the number of temporary jobs created as reported by the grantee.

Funds: General Revenue Fund, Capital Development Fund, Fund for Illinois' Future, Build Illinois Bond Fund	Statutory Authority: 30 ILCS 750
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	<u>Fiscal Year 2006 Actual</u>	<u>Fiscal Year 2007 Actual</u>	<u>Fiscal Year 2008 Target /Projected</u>	<u>Fiscal Year 2008 Actual</u>	<u>Fiscal Year 2009 Target /Projected</u>
<u>Input Indicators</u>					
• Total expenditures – all sources (in thousands)	\$150,934.7	\$121,542.1	\$ 73,853.6	\$ 52,802.8	\$400,542.3
• Total expenditures – state appropriated funds (in thousands)	\$150,934.7	\$121,542.1	\$ 73,853.6	\$ 51,611.4	\$400,542.3
• Average monthly full-time equivalents	15.3	20.8	20.8	19.3	19.8
<u>Output Indicators</u>					
• Number of grant agreements obligated	399.0	1,163	500.0	814.0	600.0
• Number of grantees monitored (desk and on-site)	517.0	69.0	100.0	64.0	100.0
<u>Outcome Indicators</u>					
• Percentage of grant agreements obligated		91.1%	84.7%	90%	70.1%
• Actual permanent jobs created reported by the grantee	N/A	1,035	1,032	1,830	1,200
• Actual permanent jobs retained reported by the grantee	N/A	1,549	1,548	1,703	1,600
• Actual temporary jobs created reported by the grantee	N/A	2,650	2,648	2,688	2,600

Footnotes

- a This measure will no longer be utilized.

Homeland Security Market Development

Mission Statement: To make Illinois the center of homeland security industry research, development, innovation, commercialization and job creation.

Program Goals:

Objectives:

1. To facilitate the development and growth of the homeland security industry in Illinois.
 - ^a Increase the number of jobs created in the homeland security industry.
 - ^b Increase the number of private sector dollars leveraged through homeland security grants.

Funds: General Revenue Fund	Statutory Authority:
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		<u>Fiscal Year 2006 Actual</u>	<u>Fiscal Year 2007 Actual</u>	<u>Fiscal Year 2008 Target /Projected</u>	<u>Fiscal Year 2008 Actual</u>	<u>Fiscal Year 2009 Target /Projected</u>
<u>Input Indicators</u>						
• Total expenditures – all sources (in thousands) (a)	\$	0	\$ 4,618.0	\$ 2,064.6	\$ 2,064.5	\$ 0
• Total expenditures – state appropriated funds (in thousands) (a)	\$	0	\$ 4,618.0	\$ 2,064.6	\$ 2,064.5	\$ 0
• Average monthly full-time equivalents (a)		0	7.4	7.4	7.5	0
<u>Output Indicators</u>						
• Grants awarded (a)		29.0	33.0	32.0	9.0	0
• Dollar value of grants for Homeland Security (HS) (in millions) (a)	\$	3.3	\$ 3.5	\$ 1.0	\$ 1.3	\$ 0
• Actual trainees		N/A	N/A	48.0	680.0	0
<u>Outcome Indicators</u>						
• Private dollars leveraged by HS grants (in millions) (a)	\$	9.5	\$ 10.3	\$ 6.0	\$ 5.0	\$ 0
• Actual jobs created		0	67.0	80.0	382.0	200.0
<u>Efficiency/Cost-Effectiveness</u>						
• Grant dollars per actual job created (in dollars)	\$	0	N/A	\$ 2,500.00	\$14,605.00	\$10,000.00
• Private dollars leveraged for each public dollar invested (in dollars) (a)	\$	0	\$2.97	\$ 2.00	\$ 1.94	\$ 0

Footnotes

a Funding for the Homeland Security Bureau has been eliminated for fiscal year 2009.

International Trade

Mission Statement: To promote and support the export of Illinois goods and services and attract foreign direct investment.

Program Goals:

Objectives:

1. To expand the sales volume of Illinois products in overseas markets.
 - ^a Increase the amount of export sales by OTI client companies.
2. To facilitate the attraction and expansion of businesses through foreign direct investment.
 - ^a Increase the number of foreign direct investment companies locating and expanding in Illinois.
 - ^b Increase the number of FDI sales calls and company meetings.

Funds: General Revenue Fund, Agricultural Premium Fund, International Tourism Fund, International and Promotional Fund	Statutory Authority: 20 ILCS 605/605-615
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	<u>Fiscal Year 2006 Actual</u>	<u>Fiscal Year 2007 Actual</u>	<u>Fiscal Year 2008 Target /Projected</u>	<u>Fiscal Year 2008 Actual</u>	<u>Fiscal Year 2009 Target /Projected</u>
<u>Input Indicators</u>					
• Total expenditures – all sources (in thousands)	\$ 5,810.1	\$ 7,702.1	\$ 8,242.2	\$ 7,137.7	\$ 5,791.0
• Total expenditures – state appropriated funds (in thousands)	\$ 5,810.1	\$ 7,702.1	\$ 8,242.2	\$ 7,137.7	\$ 5,791.0
• Average monthly full-time equivalents	29.1	37.1	37.1	35.9	30.5
<u>Output Indicators</u>					
• Oversees and domestic client visits and company meetings	1,160	1,123	1,200	922.0	1,200
• New customer contacts and inquiries	585.0	297.0	500.0	463.0	500.0
• New Illinois client companies	85.0	193.0	160.0	168.0	200.0
• Foreign District Investment (FDI) company customer/clients	540.0	140.0	64.0	175.0	200.0
• FDI (overseas and domestic) sales calls and company meetings	1,695	623.0	440.0	1,075	1,500
• Non-Office of Trade and Investment (OTI) events attended	574.0	124.0	140.0	136.0	200.0
• Sponsored or co-sponsored events conducted or attended	254.0	133.0	120.0	107.0	125.0
• Participants attending OTI sponsored or co-sponsored events	12,864	7,729	4,400	6,550	4,500
<u>Outcome Indicators</u>					
• FDI foreign companies locating/expanding in Illinois	N/A	18.0	12.0	20.0	18.0
• Dollar value of Illinois export sales based on the World Institute of Social & Economic Research (WISER) reports (in billions)	\$ 38.8	\$ 45.2	\$ 48.0	\$ 51.5	\$ 54.0

External Benchmarks

• Dollar ranking of Illinois exports among the states based on World Institute of Social and Economic Research (WISER) export reports	6.0	5.0	5.0	5.0	5.0
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Local Government Initiatives

Mission Statement: The Bureau of Local Government Initiatives is committed to providing professional and technical economic development assistance to all units of local government in Illinois to assist them in achieving economic development success.

Program Goals:

Objectives:

1. Improve the capacity of local communities to meet their community and economic development objectives.
 - ^a Complete financial technical assistance projects for local governments.
 - ^b Improve the economic competitiveness of communities by providing technical assistance designed to improve the economic stature of the communities.

Funds: General Revenue Fund	Statutory Authority: 20 ILCS 605/605-940				
	Fiscal Year 2006 Actual	Fiscal Year 2007 Actual	Fiscal Year 2008 Target /Projected	Fiscal Year 2008 Actual	Fiscal Year 2009 Target /Projected
<u>Input Indicators</u>					
• Total expenditures – all sources (in thousands)	\$ 0	\$ 1,285.1	\$ 942.6	\$ 1,103.3	\$ 1,211.0
• Total expenditures – state appropriated funds (in thousands)	\$ 0	\$ 1,285.1	\$ 942.6	\$ 1,103.3	\$ 1,211.0
• Average monthly full-time equivalents	0	8.9	8.9	9.0	9.1
<u>Output Indicators</u>					
• Local Government Initiatives (LGI) Inquiries	319.0	390.0	360.0	249.0	360.0
• LGI awards made	N/A	N/A	35.0	7.0	12.0
• Communities participating in LGI workshops	40.0	180.0	100.0	17.0	48.0
<u>Outcome Indicators</u>					
• Public utility rate studies performed by LGI	7.0	8.0	8.0	10.0	9.0
• Communities advanced to the next stage of development – Competitive Communities Initiative (CCI)	2.0	7.0	4.0	9.0	8.0

Technology and Industrial Competitiveness

Mission Statement: To help position Illinois' businesses, entrepreneurs and citizens to succeed in a changing economy by developing the skills of their workers; promoting safe and healthy workplaces; assisting in the commercialization of new technologies; and providing access to modernizing technologies and practices.

Program Goals:

Objectives:

1. To improve the skills of the existing workforce.
 - ^a Provide training for workers under the Employer Training Investment Program (ETIP)
 - ^b Maintain services by providing ETIP training at a cost per trainee of \$201.97
 - ^c Provide training to clients through the Community Technology Centers (CTC).
2. To improve the health and safety of Illinois firms.
 - ^a Maintain services by providing training in health and safety issues for workers
 - ^b Assist Illinois firms by identifying serious health and safety hazards.
3. To improve Illinois' infrastructure devoted to the commercialization of new technologies.

Funds: General Revenue Fund, High Speed Internet Services and Information Technology Fund, Workforce, Technology and Economic Development Fund, Federal Industrial Services Fund, Digital Divide Elimination Fund, Build Illinois Bond Fund	Statutory Authority: 20 ILCS 700/1001 – 4005, 605/605
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	<u>Fiscal Year 2006 Actual</u>	<u>Fiscal Year 2007 Actual</u>	<u>Fiscal Year 2008 Target /Projected</u>	<u>Fiscal Year 2008 Actual</u>	<u>Fiscal Year 2009 Target /Projected</u>
<u>Input Indicators</u>					
• Total expenditures – all sources (in thousands)	\$ 51,064.8	\$ 56,942.9	\$ 62,732.7	\$ 28,984.1	\$ 51,158.1
• Total expenditures – state appropriated funds (in thousands)	\$ 51,064.8	\$ 56,942.9	\$ 62,732.7	\$ 28,984.1	\$ 51,158.1
• Average monthly full-time equivalents	44.4	46.1	46.1	46.4	44.2
<u>Output Indicators</u>					
• Clients accessing services at Community Technology Centers (CTC)	87,212	144,217	65,000	73,986	70,000
• Individuals trained at CTCs	39,733	58,228	34,000	30,348	30,000
• Employer Training Investment Program (ETIP) firms served (a)	4,307	2,299	1,600	1,603	500.0
• ETIP Dollar amount awarded for incumbent worker training (in millions) (a)	\$ 16.9	\$ 17.1	\$ 12.2	\$ 12.3	\$ 6.0
• Technology trainees in school-to-work (a)	676.0	1,006	750.0	1,183	650.0
• Employees trained in health & safety practices	3,223	3,021	4,000	2,300	800.0
• Industrial health and safety consultations	552.0	555.0	600.0	611.0	600.0

Outcome Indicators

• ETIP trainees (a)	74,070	84,837	60,000	41,447	30,000
• Serious hazards identified by consultants	N/A	717.0	1,000	1,399	1,200
• Serious hazards corrected in a timely manner	N/A	641.0	900.0	1,185	1,050

Efficiency/Cost-Effectiveness

• ETIP cost per projected trainee (Expenditures/ Trainee) (in dollars) (b)	\$ 228.70	\$ 201.97	\$ 204.00	\$ 297.98	N/A
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Footnotes

- a Program funding has been reduced for fiscal year 2009.
- b This measure will no longer be utilized.

Tourism

Mission Statement: To increase tourism visitation to and expenditure within the State of Illinois

Program Goals:

Objectives:

1. Promote Illinois as a travel destination for domestic travelers.
^a Increase the total number of traveler inquiries generated by the advertising campaign.
2. Strengthen the Illinois Tourism industry through collaborative partnerships.
^a Maximize the amount of local/private sector funds generated for tourism projects.
3. To maximize overseas awareness of Illinois as a travel destination.
^a To increase the number of foreign visitors to Illinois.

Funds: International Tourism Fund, Tourism Promotion Fund, Local Tourism Fund	Statutory Authority: 20 ILCS 665/1-20, 605/605-710
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	<u>Fiscal Year 2006 Actual</u>	<u>Fiscal Year 2007 Actual</u>	<u>Fiscal Year 2008 Target /Projected</u>	<u>Fiscal Year 2008 Actual</u>	<u>Fiscal Year 2009 Target /Projected</u>
<u>Input Indicators</u>					
• Total expenditures – all sources (in thousands)	\$ 56,230.8	\$ 53,393.1	\$ 52,239.4	\$ 50,632.1	\$ 53,648.7
• Total expenditures – state appropriated funds (in thousands)	\$ 56,230.8	\$ 53,393.1	\$ 52,239.4	\$ 50,632.1	\$ 53,648.7
• Average monthly full-time equivalents	28.3	30.5	30.5	30.7	27.4
<u>Output Indicators</u>					
• Tourism grants awarded	184.0	213.0	180.0	198.0	170.0
• Reservations made at Tourism Information Centers (TICs)	6,519	5,105	4,975	4,330	4,650
• Traveler inquiries	2,138,289	2,468,863	2,250,000	3,180,366	2,400,000
• Visitors assisted at TICs	1,262,824	1,389,555	1,402,000	1,321,286	1,398,000
• International visitors to Illinois (in millions)	1.6	1.6	1.6	1.7	1.7
• Dollar value of tourism grants awarded (in millions)	\$ 24.5	\$ 24.8	\$ 24.0	\$ 26.8	\$ 25.5
<u>Outcome Indicators</u>					
• Dollars leveraged through tourism grant projects (in millions)	\$ 100.3	\$ 45.9	\$ 45.0	\$ 57.1	\$ 24.5
• Illinois hotel-motel tax receipts (in millions)	\$ 178.8	\$ 201.0	\$ 202.1	\$ 220.2	\$ 217.0
• Illinois travel related employment	300,100	301,600	302,000	305,460	302,000
• Illinois tax revenue from travel expenditures (in billions)	\$ 1.8	\$ 1.9	\$ 1.9	\$ 2.1	\$ 1.9

Efficiency/Cost-Effectiveness

• Gross ROI from advertising campaign (in dollars)	N/A	\$ 124.00	\$ 150.00	\$ 204.00	\$ 150.00
• Percent of those traveling in Illinois influenced by advertising	N/A	16%	16%	16%	16%

Workforce Development

Mission Statement: To encourage statewide economic development by: providing leadership to strengthen local and regional partnerships; engaging employers to meet their workforce needs; and expanding employment and training opportunities to allow individuals to achieve financial independence and improve their quality of life.

**Program Goals:
Objectives:**

1. Increase the retention in employment of participants in Title I Adult, Dislocated Worker, and Youth programs.
 - ^a Ensure at least 82% of adult program participants who enter employment are retained in employment in the third quarter following program exit.
 - ^b Ensure at least 89% of dislocated worker program participants who enter employment are retained in employment in the third quarter following program exit.
 - ^c Ensure at least 82% of older youth program participants who enter employment are retained in employment in the third quarter following program exit.
2. Increase the employment of participants in Title I Adult, Dislocated Worker, and Youth programs.
 - ^a Ensure at least 75% of adult program participants enter employment in the first quarter following program exit.
 - ^b Ensure at least 82% of dislocated worker participants enter employment in the first quarter following program exit.
 - ^c Ensure at least 70% of older youth participants enter employment in the first quarter following program exit.
3. Provide training for economically disadvantaged individuals through the Job Training for Economic Development (JTED) program.
 - ^a Increase the number of individuals enrolled in the JTED program.
 - ^b Increase the number of individuals completing training through the JTED program.
 - ^c Increase the number of JTED trainees retaining employment (90 days consecutive or 150 days non-consecutive).
4. Provide oversight to the WIA Title I Program in Illinois
 - ^a Negotiate system performance goals with U.S. Department of Labor and 26 Local Workforce Boards.
 - ^b Monitor the program performance of 26 Local Workforce Areas.
 - ^c Allocate dollars to Workforce Areas (by Federal formula) and monitor expenditures.
 - ^d Issue grants to local Workforce Boards to ensure capacity building of local workforce systems.
 - ^e Analyze program performance and submit reports for the Governor to U.S. Department of Labor.
 - ^f Develop a State Plan for delivery of workforce services.

Funds: General Revenue Fund, Federal Workforce Training Fund	Statutory Authority: 20 ILCS 3975/1-8
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	<u>Fiscal Year 2006 Actual</u>	<u>Fiscal Year 2007 Actual</u>	<u>Fiscal Year 2008 Target /Projected</u>	<u>Fiscal Year 2008 Actual</u>	<u>Fiscal Year 2009 Target /Projected</u>
<u>Input Indicators</u>					
● Total expenditures – all sources (in thousands)	\$172,431.9	\$179,860.5	\$283,059.1	\$169,137.3	\$281,631.3
● Total expenditures – state appropriated funds (in thousands)	\$172,431.9	\$179,860.5	\$283,059.1	\$169,137.3	\$281,631.3
● Average monthly full-time equivalents	100.9	107.0	107.0	107.7	108.2

Output Indicators

• Youth registrants	11,943	10,731	9,500	7,821	9,500
• Adult registrants	13,985	13,380	12,600	9,145	12,600
• Dislocated worker registrants	17,798	17,562	16,900	10,786	16,900
• Economically disadvantaged trainees enrolled in the Job Training for Economic Development (JTED) program (a)	834.0	1,520	1,086	1,125	543.0
• Economically disadvantaged JTED trainees reaching the training mid-point (a)	760.0	1,168	916.0	954.0	458.0
• Economically disadvantaged trainees completing JTED training (a)	743.0	867.0	804.0	850.0	402.0

Outcome Indicators

• Adult entered employment rate	74.4%	77.3%	76%	71.9%	77%	
• Adult employment retention rate	82.7%	84.2%	84%	83.3%	84%	
• Adult average earnings rate (in dollars) (b)	N/A	\$11,287.70	\$11,100.00	\$12,154.60	\$11,300.00	
• Dislocated worker entered employment rate	84.9%	85.1%	85%	79.6%	85%	
• Dislocated worker employment retention rate		90.3%	91.1%	90%	89.3%	91%
• Dislocated worker average earnings rate (in dollars) (b)	\$ 0	\$15,827.70	\$15,400.00	\$16,608.70	\$15,400.00	
• Older youth entered employment rate (c)	71.3%	71.6%	72%	73.1%	N/A	
• Older youth employment retention rate (c)	81.3%	83.7%	83%	81.5%	N/A	
• Economically disadvantaged JTED trainees retaining employment (a)	468.0	414.0	670.0	498.0	335.0	

Footnotes

- a Program funding has been reduced for fiscal year 2009.
- b Represents the average six month earnings following program exit.
- c This measure will no longer be utilized.