
REPORT DIGEST

RUSHVILLE TREATMENT AND DETENTION FACILITY

LIMITED SCOPE COMPLIANCE EXAMINATION

For the Two Years Ended:
June 30, 2009

Summary of Findings:

Total this audit	3
Total last audit	7
Repeated from last audit	3

Release Date:
June 29, 2010



State of Illinois
Office of the Auditor General
WILLIAM G. HOLLAND
AUDITOR GENERAL

To obtain a copy of the Report contact:
Office of the Auditor General
Iles Park Plaza
740 E. Ash Street
Springfield, IL 62703
(217) 782-6046 or TTY (888) 261-2887

This Report Digest and Full Report are
also available on
the worldwide web at
<http://www.auditor.illinois.gov>

SYNOPSIS

- ◆ The Facility did not have a policy and rate structure in place for charging services to residents.

{Expenditures and Activity Measures are summarized on the reverse page.}

RUSHVILLE TREATMENT AND DETENTION CENTER
LIMITED SCOPE COMPLIANCE EXAMINATION
For The Two Years Ended June 30, 2009

EXPENDITURE STATISTICS	FY 2009	FY 2008	FY 2007
Total Appropriations	\$28,365,500	\$29,222,100	\$25,886,400
<u>TOTAL OPERATIONAL EXPENDITURES</u>	\$27,343,092	\$26,421,294	\$22,009,778
Personal Services	\$11,340,031		
% of Total Expenditures	41.5%		
Average Number of Employees	220	214	195
Other Payroll Costs	\$3,223,204		
% of Total Expenditures	11.8%		
Contractual Services	\$10,494,304		
% of Total Expenditures	38.3%		
Sexually Violent Persons Program	\$1,627,710	\$26,421,294	\$22,009,778
% of Total Expenditures	6.0%	100%	100%
All Other Expenditures	\$657,843		
% of Total Expenditures	2.4%		
Note: Prior to FY09, the Facility received only lump sum appropriations for the sexually violent persons program.			
Cost of Property and Equipment	\$3,081,541	\$2,970,202	\$2,627,289

SELECTED ACTIVITY MEASURES (Not Examined)	FY 2009	FY 2008	FY 2007
Average Number of Residents	352	325	292
Ratio of Employees to Residents	0.63/1	0.66/1	0.67/1
Paid Overtime Hours & Earned Compensatory Hours	36,610	27,635	25,611
Value of Paid Overtime Hours & Earned Compensatory Hours	\$896,945	\$676,467	\$628,021
Cost Per Year Per Resident	\$77,121	\$79,787	\$74,491

FACILITY DIRECTOR
During Engagement Period: Mr. Brian Thomas, Acting (Until 10/15/07) Mr. Larry Phillips (Since 10/16/07)
Currently: Mr. Larry Phillips

FINDINGS, CONCLUSIONS AND RECOMMENDATIONS

CHARGES FOR SERVICES POLICY AND RATE STRUCTURE NOT ESTABLISHED

**Residents were not charged
for services as mandated**

The Facility did not have a policy and rate structure in place for charging services to residents as required by the Sexually Violent Persons Commitment Act (725 ILCS 207/90). Currently, residents are not required to pay for services even if they have access to assets to do so. (Finding 2, Page 10).

The auditors recommended the Facility continue to work with the Department of Human Services Central Office to formally document a policy on charging residents for services and a corresponding rate structure to comply with the Sexually Violent Persons Commitment Act.

Officials accepted the finding and recommendation and stated they will continue to work with the Department to create a rate structure.

OTHER FINDINGS

The remaining findings concerned local funds and hiring policies. We will review progress toward implementing all recommendations in our next examination.

AUDITORS' OPINION

The auditors conducted a limited scope compliance examination of the School as required by the Illinois State Auditing Act. The auditors stated that the Facility complied, in all material respects, with the compliance requirements.

The auditors also performed certain procedures with respect to the accounting records of the Facility to assist with the financial audit of the entire Department. Financial statements for the Department will be presented in that report.

WILLIAM G. HOLLAND, Auditor General

WGH:lkw

SPECIAL ASSISTANT AUDITORS

Doehring, Winders & Co. LLP were our special assistant auditors for this engagement.