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OFFICE OF THE AUDITOR GENERAL
WILLIAM G. HOLLAND

SUPPLEMENTAL DIGEST

DEPARTMENT OF VETERANS' AFFAIRS

SEPTEMBER 2011

Today, the Office of the Auditor General is releasing the report for the Department of Veterans' Affairs (Department). The Department report contains the results of a compliance attestation examination for the two years ending June 30, 2010. For the two years ending June 30, 2010, separate engagements were not performed at the Department's Veterans' Homes; instead, limited testing was performed at each Home and the result of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain operational and statistical data provided by the Department have been included in the attached charts and schedules. For example, one chart provides details on the average total resident population and rated resident capacity by Veterans' Home, divided into yearly cost per skilled care resident and domiciliary care resident. For 2010, the average yearly cost per skilled care resident ranged from \$100,850 (Manteno) to \$76,161 (Anna) and the average cost per domiciliary care resident ranged from \$52,071 (Quincy) to \$33,916 (Anna). For 2009, the average yearly cost per skilled care resident ranged from \$115,738 (LaSalle) to \$68,262 (Anna) and the average cost per domiciliary care resident ranged from \$49,498 (Quincy) to \$30,408 (Anna).

The next two charts provide information regarding the number of employees per Veterans' Home, the ratio of skilled care residents to employees at each home, and the ratio of domiciliary care residents to employees at each home. Another chart provides information regarding the number of resident injuries. The final chart provides the total number of days care was furnished to veterans at each home.

Rated Capacity and Average Daily Veteran Population

Anna	FY08	FY09	FY10
Avg. Population – Skilled Care	48	46	47
Rated Capacity – Skilled Care	50	50	50
Avg. Population – Domiciliary Care	10	10	10
Rated Capacity – Domiciliary Care	12	12	12

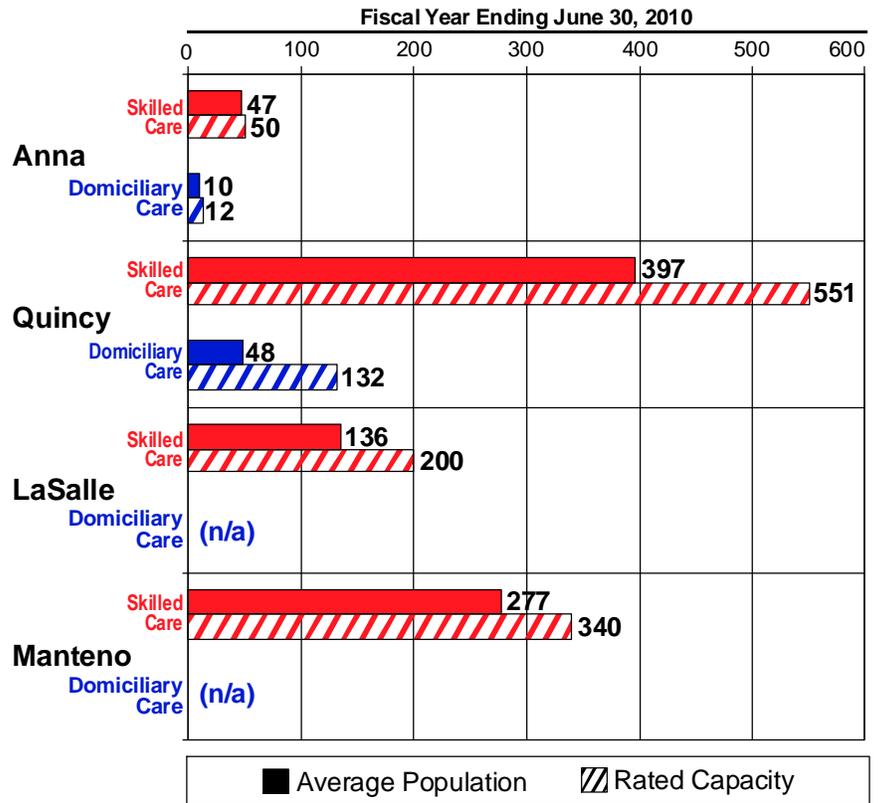
Quincy	FY08	FY09	FY10
Avg. Population – Skilled Care	414	402	397
Rated Capacity – Skilled Care	551	551	551
Avg. Population – Domiciliary Care	38	44	48
Rated Capacity – Domiciliary Care	132	132	132

LaSalle	FY08	FY09	FY10
Avg. Population – Skilled Care	93	95	136
Rated Capacity – Skilled Care	120	200	200

(No Domiciliary Beds at LaSalle)

Manteno	FY08	FY09	FY10
Avg. Population – Skilled Care	238	255	277
Rated Capacity – Skilled Care	340	340	340

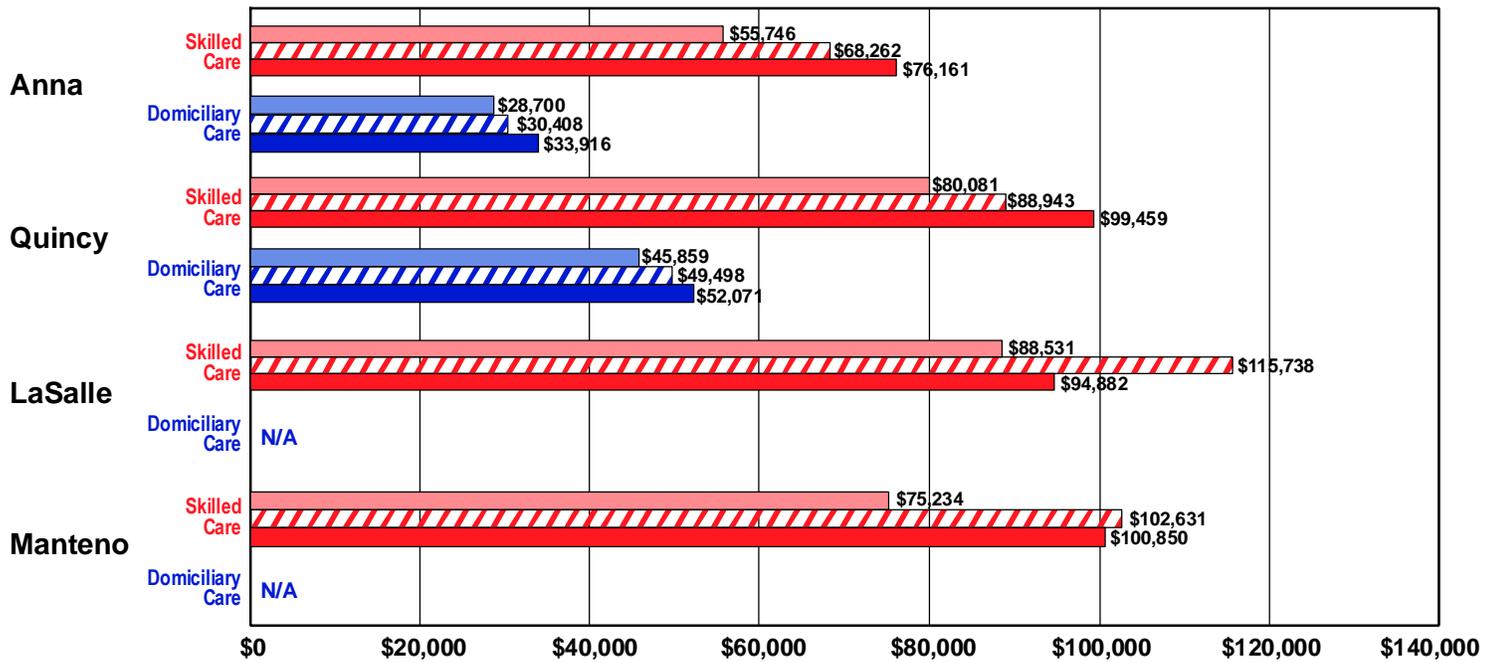
(No Domiciliary Beds at Manteno)



TOTAL	FY08	FY09	FY10
Avg. Population	841	852	915
Rated Capacity	1,205	1,285	1,285

Source: Illinois Dept. of Veterans' Affairs (not examined)

Average Yearly Cost Per Resident

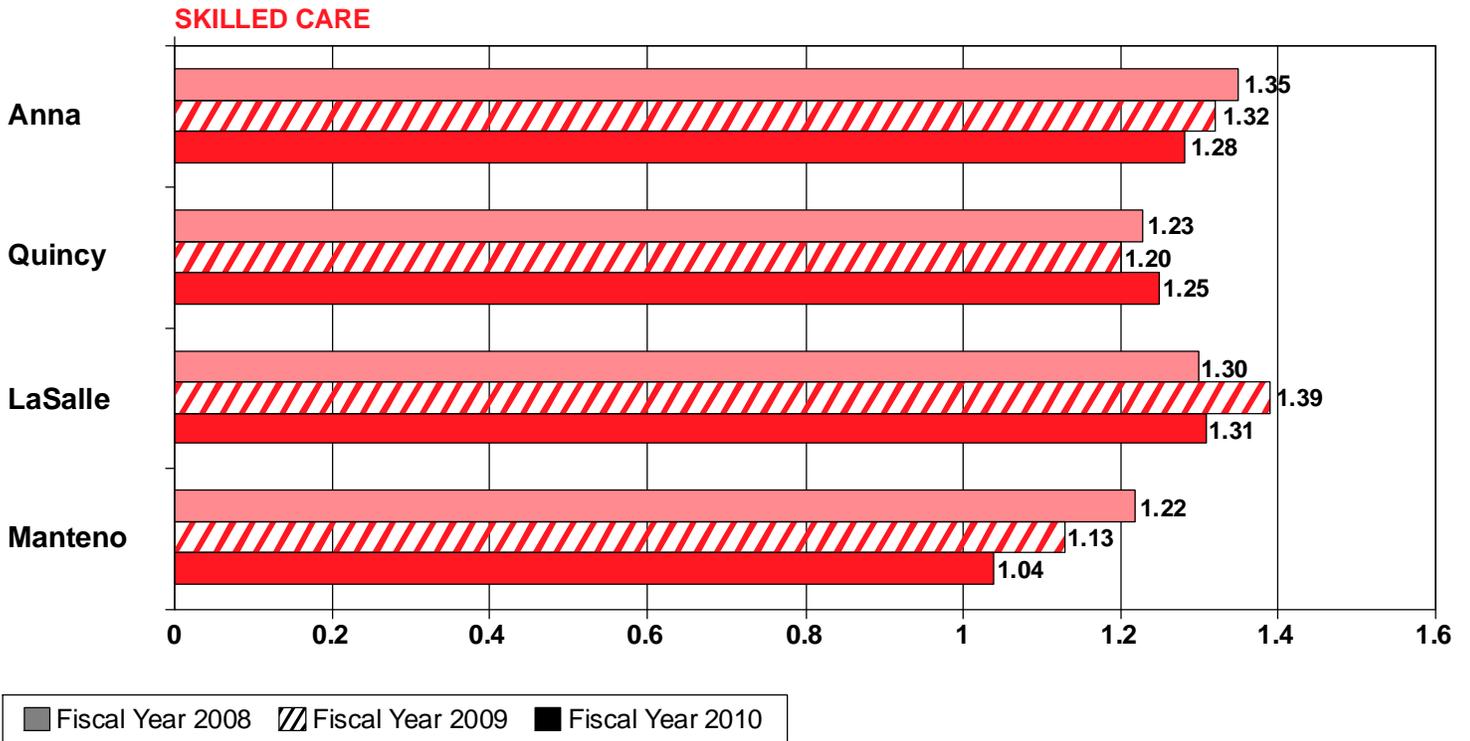


■ Annual Average Cost of Skilled Care per Resident
 ■ Annual Average Cost of Domiciliary Care per Resident

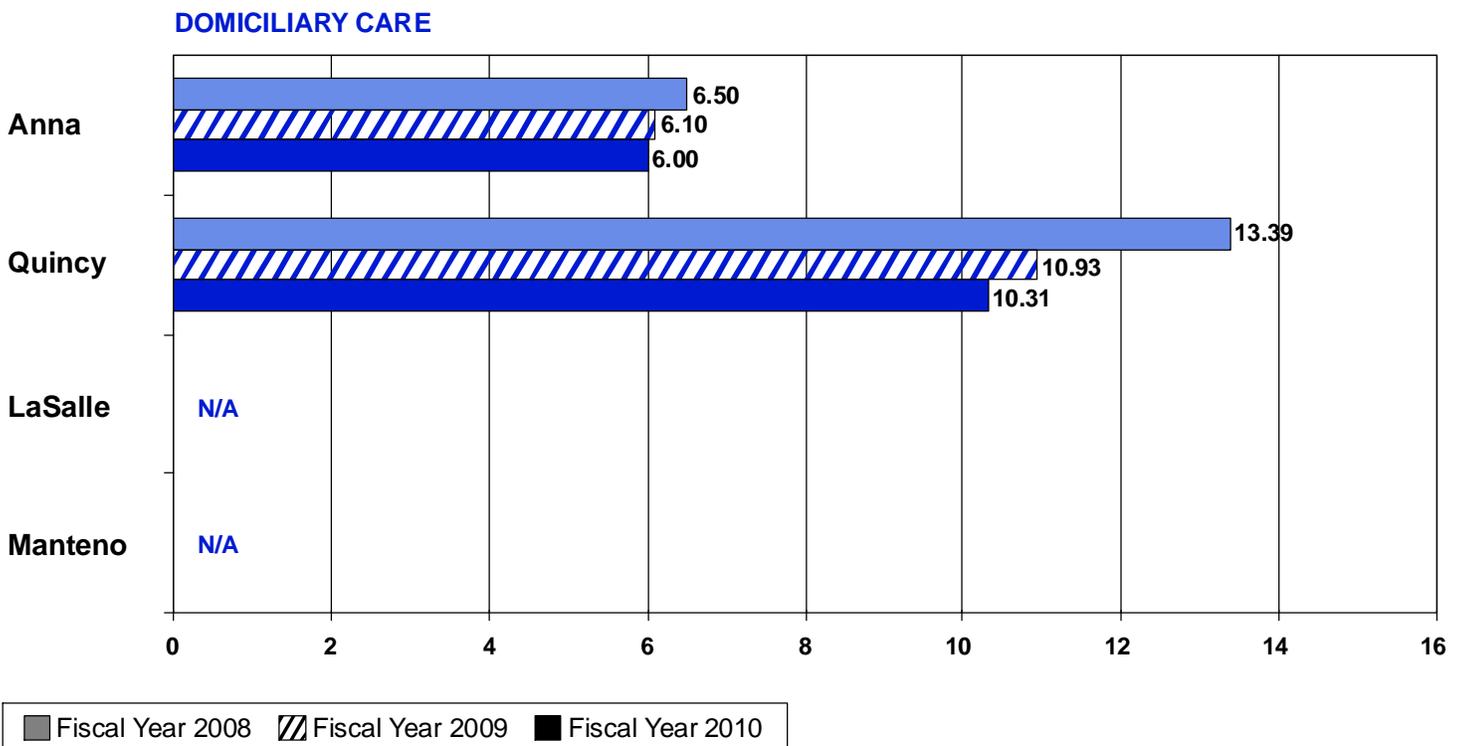
Fiscal Year 2008
 Fiscal Year 2009
 Fiscal Year 2010

Source: Illinois Dept. of Veterans' Affairs (not examined)

Residents per Employee

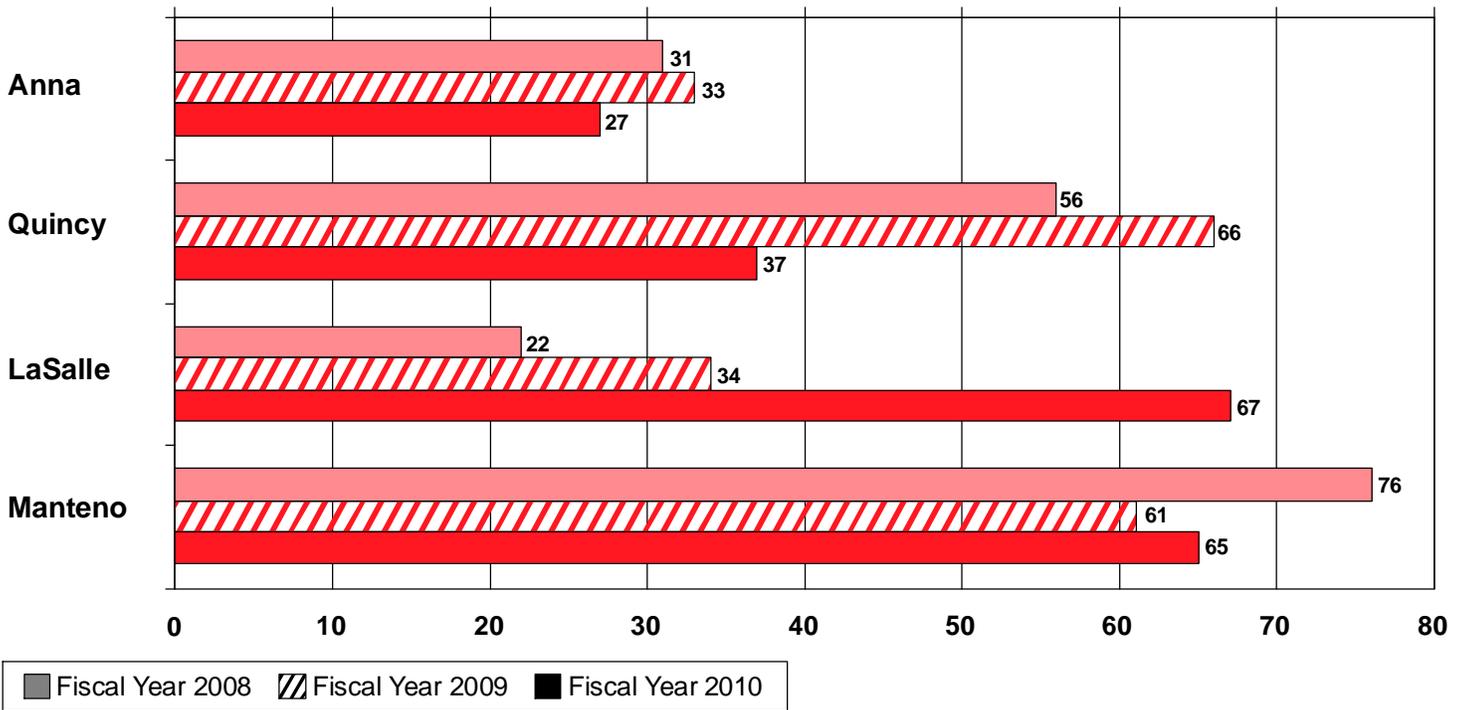


Source: Illinois Dept. of Veterans' Affairs (not examined)

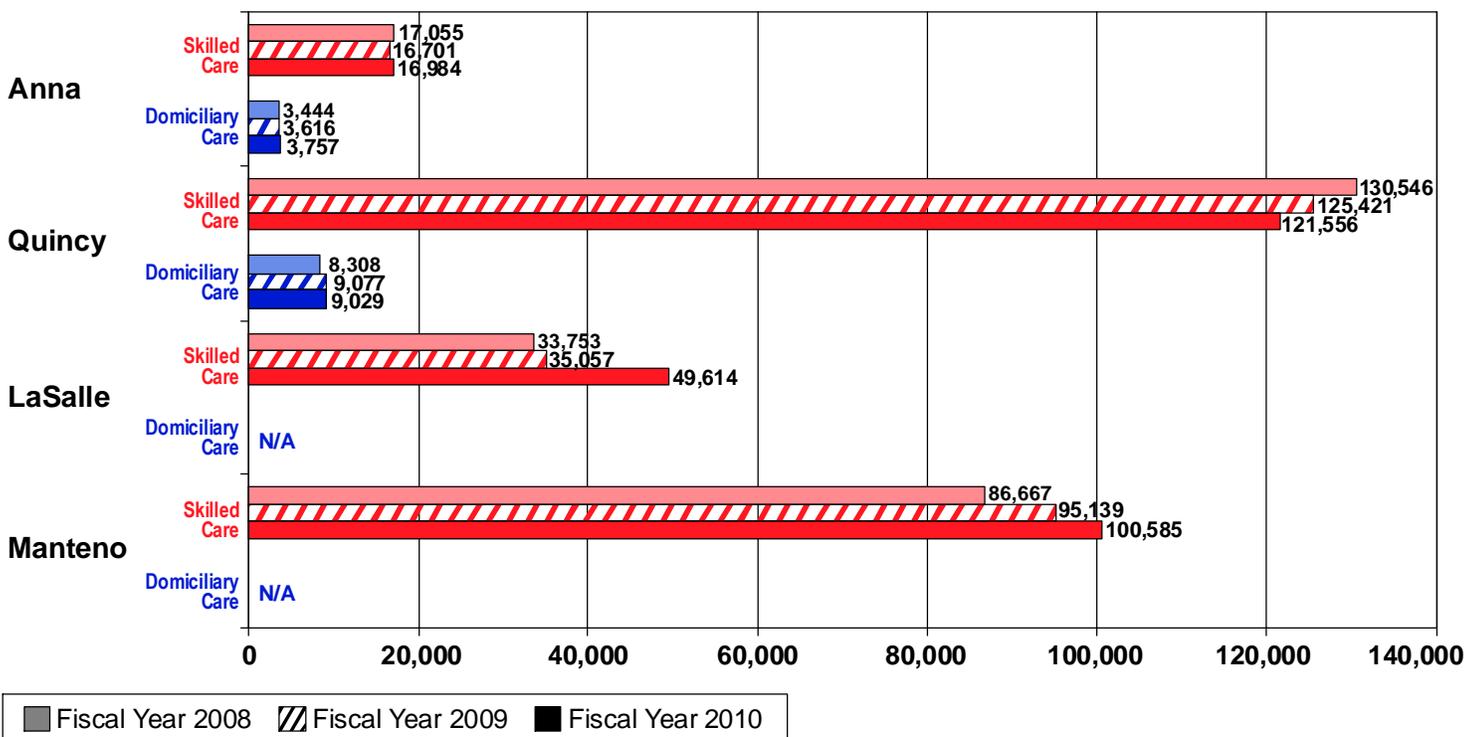


Source: Illinois Dept. of Veterans' Affairs (not examined)

Resident Injuries



Veteran Days of Care Furnished



Source: Illinois Dept. of Veterans' Affairs (not examined)