

**STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION**

COMPLIANCE EXAMINATION

For the Two Years Ended June 30, 2007

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2007

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STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2007

AGENCY OFFICIALS

Board of Higher Education

Executive Director (11/12/05-Present)	Judy Erwin
Acting Executive Director (7/1/05-11/11/05)	Thomas Lamont
Deputy Directors:	
Academic Affairs	Gary Alexander
Planning and Budgeting	Michael Baumgartner
Diversity and Outreach	Terry Nunn
Fiscal Officer	Peggy Podlasek

Board Members

As of June 30, 2007, the Board was comprised of:

Carrie J. Hightman (Chairwoman)	Donald J. McNeil
Lucy A. Sloan (Vice-Chair)	John P. Minogue
Guy Alongi	Proshanta K. Nandi
Mia Boyd	Gilbert L. Rutman
Frances G. Carroll	Robert J. Ruiz
Matt DeRosa	Elmer L. Washington
Alice B. Hayes	Addison E. Woodward, Jr.

Agency offices are located at:

Board of Higher Education
431 East Adams Street, Second Floor
Springfield, IL 62701-1404



ILLINOIS BOARD OF HIGHER EDUCATION

431 EAST ADAMS STREET, 2ND FLOOR
SPRINGFIELD, ILLINOIS 62701-1404

Rod Blagojevich
Governor

MANAGEMENT ASSERTION LETTER

Carrie J. Hightman
Buffalo Grove
Chairwoman

March 12, 2008

Lucy A. Sloan
Carbondale
Vice Chair

Honorable William G. Holland
Auditor General
State of Illinois
Iles Park Plaza
740 East Ash
Springfield, IL 62703-3154

Members

Guy Alongi
DuQuoin

Jay D. Bergman
Joliet

Dear Mr. Holland:

Frances G. Carroll
Chicago

Alice B. Hayes
Chicago

Donald J. McNeil
Chicago

John P. Minogue
Chicago

Proshanta K. Nandi
Springfield

Robert J. Ruiz
Oak Lawn

Gilbert L. Rutman
Edwardsville

Elmer L. Washington
Park Forest

Addison E. Woodward, Jr.
Palos Park

Student Members

Ashley Dearborn
Chicago

Matt DeRosa
Rantoul

Executive Director
Judy Erwin

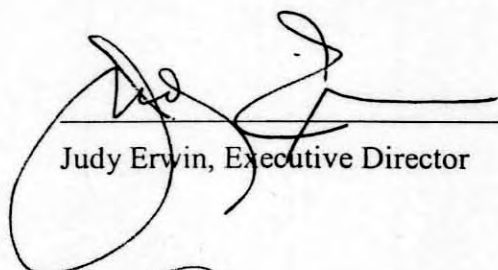
We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the Illinois Board of Higher Education (Board). We are responsible for and we have established and maintained an effective system of, internal controls over compliance requirements. We have performed an evaluation of the Board's compliance with the following assertions during the two-year period ended June 30, 2007. Based on this evaluation, we assert that during the years ended June 30, 2007 and June 30, 2006, the Board has materially complied with the assertions below.

- A. The Board has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Board has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Board has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the agency are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.


- E. Money or negotiable securities or similar assets handled by the agency on behalf of the State or held in trust by the agency have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate and in accordance with law.

Yours very truly,

Illinois Board of Higher Education



Judy Erwin, Executive Director



Peggy Podlasek, Fiscal Officer

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2007

COMPLIANCE REPORT

SUMMARY

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

ACCOUNTANTS' REPORTS

The Independent Accountants' Report on State Compliance, on Internal Control Over Compliance and on Supplementary Information for State Compliance Purposes does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of Findings</u>	<u>Compliance Report</u>	<u>Prior Compliance Report</u>
Findings	0	2
Repeated findings	0	1
Prior recommendations implemented or not repeated	2	1

SCHEDULE OF FINDINGS

The Board of Higher Education did not have any current year findings.

<u>Finding #</u>	<u>Page</u>	<u>Description</u>
PRIOR FINDINGS NOT REPEATED (STATE COMPLIANCE)		
07-1	8	1998 Management Audit of Tuition and Fee Waivers recommendation not implemented
07-2	8	Failure to enforce compliance with Rules and Regulations over State grants awarded

EXIT CONFERENCE

The Illinois Board of Higher Education waived an exit conference in a letter dated March, 7 2008.

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OFFICE OF THE AUDITOR GENERAL
WILLIAM G. HOLLAND

INDEPENDENT ACCOUNTANTS' REPORT ON STATE COMPLIANCE,
ON INTERNAL CONTROL OVER COMPLIANCE, AND ON
SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE
PURPOSES

Honorable William G. Holland
Auditor General
State of Illinois

Compliance

We have examined the State of Illinois, Board of Higher Education's compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the two years ended June 30, 2007. The management of the State of Illinois, Board of Higher Education is responsible for compliance with these requirements. Our responsibility is to express an opinion on the State of Illinois, Board of Higher Education's compliance based on our examination.

- A. The State of Illinois, Board of Higher Education has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The State of Illinois, Board of Higher Education has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The State of Illinois, Board of Higher Education has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the State of Illinois, Board of Higher Education are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the State of Illinois, Board of Higher Education on behalf of the State or held in trust by the State of Illinois, Board of Higher Education have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

We conducted our examination in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the State of Illinois, Board of Higher Education's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the State of Illinois, Board of Higher Education's compliance with specified requirements.

In our opinion, the State of Illinois, Board of Higher Education complied, in all material respects, with the requirements listed in the first paragraph of this report during the two years ended June 30, 2007.

As required by the Audit Guide, immaterial findings relating to instances of noncompliance excluded from this report have been reported in a separate letter.

Internal Control

The management of the State of Illinois, Board of Higher Education is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the State of Illinois, Board of Higher Education's internal control over compliance with the requirements listed in the first paragraph of this report in order to determine our examination procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide, issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of the State of Illinois, Board of Higher Education's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State of Illinois, Board of Higher Education's internal control over compliance.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with the requirements listed in the first paragraph of this report on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to comply with the requirements listed in the first paragraph of this report such that there is more than a remote likelihood that noncompliance with a requirement that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material noncompliance with a requirement listed in the first paragraph of this report will not be prevented or detected by the entity's internal control.

Our consideration of internal control over compliance with the requirements listed in the first paragraph of this report was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

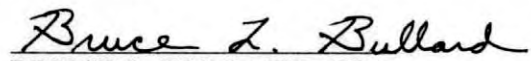
As required by the Audit Guide, immaterial findings relating to internal control deficiencies excluded from this report have been reported in a separate letter.

Supplementary Information for State Compliance Purposes

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information as listed in the table of contents as Supplementary Information for State Compliance Purposes is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the 2007 and the 2006 Supplementary Information for State Compliance Purposes, except for information on the Service Efforts and Accomplishments and Grants by Institution on which we did not perform any procedures. However, we do not express an opinion on the supplementary information.

We have not applied procedures to the 2005 Supplementary Information for State Compliance Purposes, and accordingly, we do not express an opinion thereon.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, agency management, and the Board of Higher Education and is not intended to be and should not be used by anyone other than these specified parties.


BRUCE L. BULLARD, CPA
Director of Financial and Compliance Audits

March 12, 2007

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
PRIOR FINDINGS NOT REPEATED (STATE COMPLIANCE)
For the Two Years Ended June 30, 2007

- 07-1. **FINDING** (1998 Management Audit of Tuition and Fee Waivers recommendation not implemented)

During the prior period, the Board of Higher Education (Board) did not fully implement one recommendation of the 1998 Management Audit of Tuition and Fee Waivers. The Board had not established the three percent limit on undergraduate institutional tuition waivers in its rules and regulations as required by State law; rather, Board regulations contained an outdated (1988) policy that limited tuition waivers to two percent of fall full-time equivalent undergraduate enrollment.

During the current period, the Board established the three percent limit on undergraduate institutional tuition waivers in its rules and regulations. (Finding Code No. 05-1)

- 07-2. **FINDING** (Failure to enforce compliance with Rules and Regulations over State grants awarded)

During the prior period, the Board of Higher Education (Board) did not adequately monitor State grants awarded to other institutions. For two of 50 (4%) grants tested, the audit reports submitted were not grant specific audits, nor did they include a schedule of actual grant expenditures. Further, for five of 50 (10%) grants tested, the grantees did not submit an audit report within the required time period. Also, for two of 50 (4%) grants tested, the grantees did not submit an evaluation report within the required time frame.

During the current period, all audit reports tested were grant specific and included a schedule of grant expenditures, and all refunds due were received by the Board. However, for eight of 55 (15%) grants tested, the grantees did not submit an audit report timely, and for four of 55 (7%) grants tested, the grantees did not submit an evaluation report timely. By continuing to work with these grantees, however, the Board ensured that all required audit reports and evaluations were received. (Finding Code No. 05-2)

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2007

SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

SUMMARY

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis:

- Schedule of Expenditures of Federal Awards
- Notes to the Schedule of Expenditures of Federal Awards
- Schedule of Appropriations, Expenditures and Lapsed Balances
- Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances
- Schedule of Changes in State Property
- Comparative Schedule of Cash Receipts
- Reconciliation Schedule of Cash Receipts to Deposits Remitted to the State Comptroller
- Analysis of Significant Variations in Expenditures
- Analysis of Significant Variations in Receipts
- Analysis of Significant Lapse Period Spending

- Analysis of Operations:

- Board Functions and Planning Program
- Average Number of Employees
- Service Efforts and Accomplishments (not examined)
- Grants by Institution (not examined)

The accountants' report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the auditors have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General, except for information on the Service Efforts and Accomplishments and Grants by Institution on which they did not perform any procedures. However, the accountants do not express an opinion on the supplementary information.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Years Ended June 30,
(in thousands)

Fiscal Year 2007

<u>Federal Grantor/Program Title</u>	<u>Federal CFDA No.</u>	<u>Federal Expenditures</u>	<u>Amounts provided to subrecipients</u>
U.S. Department of Education			
Teacher Quality Enhancement Grants	84.336	\$ 9	\$ 9
Improving Teacher Quality State Grants	84.367	2,915	2,802
Total Expenditures of Federal Awards		<u>\$ 2,924</u>	<u>\$ 2,811</u>

Fiscal Year 2006

<u>Federal Grantor/Program Title</u>	<u>Federal CFDA No.</u>	<u>Federal Expenditures</u>	<u>Amount provided to subrecipients</u>
U.S. Department of Education			
Teacher Quality Enhancement Grants	84.336	\$ (48)	\$ -
Improving Teacher Quality State Grants	84.367	3,250	3,226
Total Expenditures of Federal Awards		<u>\$ 3,202</u>	<u>\$ 3,226</u>

Note: The accompanying notes to the Schedule of Expenditures of Federal Awards are an integral part of this schedule.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Two Years Ended June 30, 2007

1. Significant Accounting Policies

(a) Basis of Presentation

The accompanying Schedule of Expenditures of Federal Awards presents all the federal award programs of the State of Illinois, Board of Higher Education (Board) for the years ended June 30, 2006 and June 30, 2007.

(b) Basis of Accounting

The accompanying Schedule of Expenditures of Federal Awards is prepared on the modified accrual basis of accounting.

2. Description of Grant Programs

The following is a brief description of the grant programs included in the Schedule of Expenditures of Federal Awards:

A. U.S. Department of Education

Teacher Quality Enhancement Grants – Project Grants - CFDA No. 84.336

The Teacher Quality Enhancement (TQE) Grant entitled *A Common Vision: Teacher Quality Enhancement in the Middle Grades in Illinois* was funded by the U.S. Department of Education under the Title II Teacher Quality Enhancement State Grant Program. The Illinois TQE grant was a collaboration of the three principal educational agencies in Illinois: the Board of Higher Education, the Illinois State Board of Education, and the Illinois Community College Board. The Board served as the lead agency for this P-16 Partnership that was awarded a \$4.3 million grant over three years. This grant ended December 31, 2004.

Improving Teacher Quality State Grants – Formula Grant - CFDA No. 84.367

This federally funded grant program is authorized under Title II, Part A, of the No Child Left Behind Act of 2001. Under this grant program, the Board awards competitive teacher and principal professional development grants to eligible partnerships comprised of colleges and universities and high-need public school districts located across the State of Illinois. This program supports professional development and teacher and school leader preparation activities across all core academic subject areas to assist schools in increasing academic achievement of all students and in the preparation of highly qualified teachers and school leaders.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Two Years Ended June 30, 2007

3. Pass Through and Subrecipient Awards

The Board provided amounts to subrecipients as listed on the accompanying Schedule of Expenditures of Federal Awards. The Board did not receive any pass-through funds.

4. Non-cash Awards

The Board did not receive any non-cash awards.

5. Cash Returned to Grantor

The Board returned \$120 and \$119 (in thousands) of unused funds to the U.S. Department of Education during fiscal years 2006 and 2007, respectively.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
For the Fiscal Year Ended June 30, 2007

P.A. 94-798 FISCAL YEAR 2007	Appropriations (Net of Transfers)	Expenditures Through June 30	Lapse Period Expenditures July 1 to August 31	Total Expenditures 14 Months Ended August 31	Balances Lapsed August 31
General Revenue Fund-001					
Personal Services	\$ 2,100,100	\$ 1,963,591	\$ -	\$ 1,963,591	\$ 136,509
State Contributions to Social Security	28,000	26,118	-	26,118	1,882
Contractual Services	566,500	513,790	23,528	537,318	29,182
Travel	58,400	47,618	2,201	49,819	8,581
Commodities	11,800	8,664	2,885	11,549	251
Printing	10,900	6,775	1,292	8,067	2,833
Equipment	20,500	10,551	7,402	17,953	2,547
Telecommunications	35,900	26,812	2,617	29,429	6,471
Operation of Automotive Equipment	3,200	2,613	123	2,736	464
Shared Services	147,700	146,590	91	146,681	1,019
International Center on Deafness and the Arts	300,000	300,000	-	300,000	-
Awards and Grants:					
Higher Education Cooperation Act					
Quad Cities Graduate Study Center	220,000	220,000	-	220,000	-
Access and Diversity	4,787,300	4,563,242	94,312	4,657,554	129,746
University Center of Lake County	2,852,000	2,852,000	-	2,852,000	-
Incentive Grants to Illinois Higher Education	9,500,000	9,435,000	-	9,435,000	65,000
Health Services Education Grants	17,000,000	16,693,525	22,000	16,715,525	284,475
Diversifying Higher Education Faculty in Illinois	2,800,000	2,586,903	986	2,587,889	212,111
Cooperative Work Study Programs	2,100,000	2,043,900	14,100	2,058,000	42,000
Competitive Grants to Nursing Schools	1,500,000	1,499,975	-	1,499,975	25
Nurse Educator Fellowships	150,000	150,000	-	150,000	-
Total General Revenue Fund	<u>\$ 44,192,300</u>	<u>\$ 43,097,667</u>	<u>\$ 171,537</u>	<u>\$ 43,269,204</u>	<u>\$ 923,096</u>
BHE Federal Grants Fund-983					
Awards and Grants:					
Federal Contracts and Grants	\$ 5,500,000	\$ 1,817,870	\$ 479,035	\$ 2,296,905	\$ 3,203,095
Total BHE Federal Grants Fund	<u>\$ 5,500,000</u>	<u>\$ 1,817,870</u>	<u>\$ 479,035</u>	<u>\$ 2,296,905</u>	<u>\$ 3,203,095</u>
TOTAL APPROPRIATED FUNDS	<u>\$ 49,692,300</u>	<u>\$ 44,915,537</u>	<u>\$ 650,572</u>	<u>\$ 45,566,109</u>	<u>\$ 4,126,191</u>

Note: Appropriations, expenditures and lapsed balances were obtained from Board records and have been reconciled to State Comptroller records.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
For the Fiscal Year Ended June 30, 2006

P.A. 94-0015 FISCAL YEAR 2006	Appropriations (Net of Transfers)	Expenditures Through June 30	Lapse Period Expenditures July 1 to August 31	Total Expenditures 14 Months Ended August 31	Balances Lapsed August 31
General Revenue Fund-001					
Personal Services	\$ 2,201,000	\$ 2,143,020	\$ -	\$ 2,143,020	\$ 57,980
State Contributions to Social Security	29,500	27,020	-	27,020	2,480
Contractual Services	478,900	443,607	15,191	458,798	20,102
Travel	59,000	56,932	1,926	58,858	142
Commodities	12,000	10,698	189	10,887	1,113
Printing	11,000	7,674	98	7,772	3,228
Equipment	17,000	10,399	6,510	16,909	91
Telecommunications	39,000	32,076	2,054	34,130	4,870
Operation of Automotive Equipment	3,200	2,477	268	2,745	455
Awards and Grants:					
Higher Education Cooperation Act					
Quad Cities Graduate Study Center	220,000	220,000	-	220,000	-
Access and Diversity	4,687,300	4,687,300	-	4,687,300	-
University Center of Lake County	2,600,000	2,600,000	-	2,600,000	-
Incentive Grants to Illinois Higher Education	9,500,000	9,291,475	-	9,291,475	208,525
Health Services Education Grants	17,000,000	16,611,922	-	16,611,922	388,078
Diversifying Higher Education Faculty in Illinois	2,800,000	2,647,439	68,699	2,716,138	83,862
Cooperative Work Study Programs	2,100,000	2,039,805	14,100	2,053,905	46,095
Total General Revenue Fund	<u>\$ 41,757,900</u>	<u>\$ 40,831,844</u>	<u>\$ 109,035</u>	<u>\$ 40,940,879</u>	<u>\$ 817,021</u>
BHE Federal Grants Fund-983					
Awards and Grants:					
Federal Contracts and Grants	\$ 5,500,000	\$ 3,076,261	\$ 508,332	\$ 3,584,593	\$ 1,915,407
Total BHE Federal Grants Fund	<u>\$ 5,500,000</u>	<u>\$ 3,076,261</u>	<u>\$ 508,332</u>	<u>\$ 3,584,593</u>	<u>\$ 1,915,407</u>
TOTAL APPROPRIATED FUNDS	<u>\$ 47,257,900</u>	<u>\$ 43,908,105</u>	<u>\$ 617,367</u>	<u>\$ 44,525,472</u>	<u>\$ 2,732,428</u>

Note: Appropriations, expenditures and lapsed balances were obtained from Board records and have been reconciled to State Comptroller records.

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 For the Fiscal Years Ended June 30,

	Fiscal Year		
	2007	2006	2005
	P.A. 94-798	P.A. 94-0015	P.A. 93-842
General Revenue Fund-001			
Appropriations (Net of Transfers)	\$ 44,192,300	\$ 41,757,900	\$ 40,668,900
<u>Expenditures</u>			
Personal Services	\$ 1,963,591	\$ 2,143,020	\$ 2,033,191
State Contributions to Social Security	26,118	27,020	26,272
Contractual Services	537,318	458,798	472,144
Travel	49,819	58,858	51,868
Commodities	11,549	10,887	6,130
Printing	8,067	7,772	4,369
Equipment	17,953	16,909	9,637
Telecommunications	29,429	34,130	32,010
Operation of Automotive Equipment	2,736	2,745	908
Shared Services	146,681	-	-
International Center on Deafness and the Arts	300,000	-	-
Awards and Grants:			
Higher Education Cooperation Act			
Quad Cities Graduate Study Center	220,000	220,000	220,000
Access and Diversity	4,657,554	4,687,300	5,487,300
University Center of Lake County	2,852,000	2,600,000	1,000,000
Incentive Grants to Illinois Higher Education	9,435,000	9,291,475	9,497,321
Health Services Education Grants	16,715,525	16,611,922	16,999,191
Diversifying Higher Education Faculty in Illinois	2,587,889	2,716,138	1,931,946
Cooperative Work Study Programs	2,058,000	2,053,905	2,100,000
Competitive Grants to Nursing Schools	1,499,975	-	-
Nurse Educator Fellowships	150,000	-	-
Chicago State University	-	-	232,000
Northeastern Illinois University	-	-	279,000
Total Expenditures	<u>\$ 43,269,204</u>	<u>\$ 40,940,879</u>	<u>\$ 40,383,287</u>
Lapsed Balances	<u>\$ 923,096</u>	<u>\$ 817,021</u>	<u>\$ 285,613</u>
BHE Federal Grants Fund-983			
Appropriations (Net of Transfers)	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
<u>Expenditures</u>			
Awards and Grants			
Federal Contracts and Grants	<u>\$ 2,296,905</u>	<u>\$ 3,584,593</u>	<u>\$ 1,835,816</u>
Lapsed Balances	<u>\$ 3,203,095</u>	<u>\$ 1,915,407</u>	<u>\$ 3,664,184</u>

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 For the Fiscal Years Ended June 30,

	Fiscal Year		
	2007	2006	2005
	P.A. 94-798	P.A. 94-0015	P.A. 93-842
<u>GRAND TOTAL - ALL APPROPRIATED FUNDS</u>			
Appropriations (Net of Transfers)	<u>\$ 49,692,300</u>	<u>\$ 47,257,900</u>	<u>\$ 46,168,900</u>
Total Appropriated Expenditures	<u>\$ 45,566,109</u>	<u>\$ 44,525,472</u>	<u>\$ 42,219,103</u>
Total Appropriated Lapsed Balances	<u>\$ 4,126,191</u>	<u>\$ 2,732,428</u>	<u>\$ 3,949,797</u>

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF CHANGES IN STATE PROPERTY
For the Two Years Ended June 30, 2007

	Total	Buildings and Building Improvements	Equipment
Balance at July 1, 2005	\$ 583,932	\$ 1,078	\$ 582,854
Additions	18,581		18,581
Deletions	-		
Net Transfers	<u>(17,269)</u>		<u>(17,269)</u>
Balance at June 30, 2006	<u>\$ 585,244</u>	<u>\$ 1,078</u>	<u>\$ 584,166</u>
Balance at July 1, 2006	\$ 585,244	\$ 1,078	\$ 584,166
Additions	26,114		26,114
Deletions	-		
Net Transfers	<u>(92,157)</u>		<u>(92,157)</u>
Balance at June 30, 2007	<u>\$ 519,201</u>	<u>\$ 1,078</u>	<u>\$ 518,123</u>

Note: The above schedule has been derived from Board records which have been reconciled to property reports submitted to the Office of the Comptroller.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPARATIVE SCHEDULE OF CASH RECEIPTS
For the Fiscal Years Ended June 30,

	<u>2007</u>	<u>2006</u>	<u>2005</u>
<u>General Revenue Fund – 001</u>			
Miscellaneous	\$ 137	\$ 3,812	\$ 12
Diversifying Higher Education Faculty in Illinois (DFI) Awards	-	19,728	-
Prior year refunds	<u>1,608,155</u>	<u>307,404</u>	<u>404,339</u>
Total - Fund 001	<u>\$ 1,608,292</u>	<u>\$ 330,944</u>	<u>\$ 404,351</u>
<u>Education Assistance Fund - 007</u>			
Prior year refunds	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,102</u>
Total - Fund 007	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 5,102</u>
<u>Tobacco Settlement Fund - 733</u>			
Prior year refunds	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 68</u>
Total - Fund 733	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 68</u>
<u>BHE State Projects Fund - 736</u>			
Receipts for services (IL Century Network (ICN))	\$ -	\$ -	\$ 383,100
Federal E-rate Program (ICN)	<u>-</u>	<u>-</u>	<u>1,437,482</u>
Total - Fund 736	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,820,582</u>
<u>Build Illinois Bond Fund - 971</u>			
Prior year refunds	<u>\$ -</u>	<u>\$ 2,731</u>	<u>\$ -</u>
Total - Fund 971	<u>\$ -</u>	<u>\$ 2,731</u>	<u>\$ -</u>

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
COMPARATIVE SCHEDULE OF CASH RECEIPTS
 For the Fiscal Years Ended June 30,

	<u>2007</u>	<u>2006</u>	<u>2005</u>
<u>BHE Federal Grants Fund - 983</u>			
Receipts from Federal Government	\$ 2,187,991	\$ 3,128,584	\$ 4,200,772
Prior year refunds	<u>138,211</u>	<u>119,868</u>	<u>2,840</u>
Total - Fund 983	<u>\$ 2,326,202</u>	<u>\$ 3,248,452</u>	<u>\$ 4,203,612</u>
TOTAL RECEIPTS - ALL FUNDS	<u>\$ 3,934,494</u>	<u>\$ 3,582,127</u>	<u>\$ 6,433,715</u>

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
**RECONCILIATION SCHEDULE OF CASH RECEIPTS TO DEPOSITS
REMITTED TO THE STATE COMPTROLLER**

For the Years Ended June 30,

<u>General Fund - 001</u>	<u>2007</u>	<u>2006</u>
Receipts per Board records	\$ 1,608,292	\$ 330,944
Add: deposits in transit, beginning of year	-	-
Less: deposits in transit, end of year	-	-
Deposits recorded by Comptroller	<u>\$ 1,608,292</u>	<u>\$ 330,944</u>
<u>Build Illinois Bond Fund - 971</u>		
Receipts per Board Records	\$ -	\$ 2,731
Add: deposits in transit, beginning of year	-	-
Less: deposits in transit, end of year	-	-
Deposits recorded by Comptroller	<u>\$ -</u>	<u>\$ 2,731</u>
<u>Board of Higher Education Federal Grants Fund - 983</u>		
Receipts per Board records	\$ 2,326,202	\$ 3,248,452
Add: deposits in transit, beginning of year	-	-
Less: deposits in transit, end of year	-	-
Deposits recorded by Comptroller	<u>\$ 2,326,202</u>	<u>\$ 3,248,452</u>

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2007

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2007 AND 2006

General Revenue Fund – 001

Shared Services

The increase in shared services expenditures during FY07 was due to the Board receiving a lump sum appropriation from the General Revenue Fund for costs associated with the first phase of implementation of shared administrative services for higher education.

International Center on Deafness and the Arts

The increase in the International Center on Deafness and the Arts Program (ICODA) expenditures during FY07 was due to the Board receiving an appropriation from the General Revenue Fund for the program for the first time in FY07.

Competitive Grants to Nursing Schools

The increase in Competitive Grants to Nursing Schools expenditures during FY07 was due to Public Act 094-1020 directing the Board to establish and administer a competitive grant program for nursing schools. In FY07, the Board received a \$1.5 million appropriation for this grant program.

Nurse Educator Fellowships

The increase in Nurse Educator Fellowships expenditures during FY07 was due to Public Act 094-1020 directing the Board to establish and administer a nurse educator fellowship program. In FY07, the Board received a \$150,000 appropriation for nurse educator fellowships.

BHE Federal Grants Fund – 983

Awards and Grants

The decrease in awards and grants expenditures during FY07 was due to the fact that expenditures from the BHE Federal Grants Fund will vary each year due to the timing of payment requests from grantees.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2007

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2006 AND 2005

General Revenue Fund – 001

Commodities

The increase in commodities expenditures during FY06 was primarily due to an increase in purchases of supplies for copiers and printers.

Printing

The increase in printing expenditures during FY06 was primarily due to increased purchases of copy paper.

Equipment

The increase in equipment expenditures during FY06 was due to the Board purchasing two new servers.

Operation of Automotive Equipment

The increase in operation of automotive equipment expenditures during FY06 was due to an increase in maintenance and operating costs of the vehicle.

University Center of Lake County

The increase in University of Lake County expenditures during FY06 was due to the appropriation increasing from \$1 million in FY05 to \$2.6 million in FY06 resulting in a corresponding increase in expenditures.

Diversifying Higher Education Faculty in Illinois Program

The increase in Diversifying Higher Education Faculty in Illinois Program expenditures during FY06 was due to the appropriation increasing from \$2 million in FY05 to \$2.8 million in FY06 resulting in a corresponding increase in expenditures for this program.

Chicago State University

The decrease in Chicago State University expenditures during FY06 was due to this grant not being funded in FY06 or thereafter.

Northeastern Illinois University

The decrease in Northeastern Illinois University expenditures during FY06 was due to this grant not being funded in FY06 or thereafter.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2007

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2006 AND 2005 (continued)

BHE Federal Grants Fund - 983

Awards and Grants

The increase in awards and grants expenditures during FY06 was due to the fact that expenditures from the BHE Federal Grants Fund will vary each year due to the timing of payment requests from grantees.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Years Ended June 30, 2007

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2007 AND 2006

General Revenue Fund - 001

Miscellaneous Receipts

The amount of miscellaneous receipts received by the Board will vary each year. These receipts are usually one-time receipts and are not recurring each year.

DFI Awards

Repayment of DFI (Diversifying Higher Education Faculty in Illinois) Awards will vary each year contingent upon DFI fellows being able to fulfill the conditions of the program award.

Prior year refunds

The amount of prior year grant refunds received by the Board will vary each year depending upon the grantee's expending of the grant funds awarded. During FY07, the University of Illinois at Champaign refunded \$602,301 and \$488,535. They were refunds from the State Matching Grant Program. The State Matching Grant Program is a program where federal dollars received are matched by the State. The University of Illinois did not receive as much federal funding as anticipated. Consequently, they were required to return the portion that was not matched by federal funds.

Build Illinois Bond Fund - 971

Prior year refunds

The Board is no longer receiving grant refunds in this fund due to FY04 being the last year that the Board received appropriations from the Build Illinois Bond Fund for grant programs.

BHE Federal Grants Fund – 983

Receipts from Federal Government

The amount of receipts from the federal government will vary each year due to the timing of drawing down federal funds from the U.S. Department of Education for the No Child Left Behind Grant Program. The Board draws down federal funds as they are needed by the grantees. The amount of money needed may sometimes vary drastically from year to year depending upon when the grantee needs the funds.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Years Ended June 30, 2007

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2006 AND 2005

General Revenue Fund - 001

Miscellaneous Receipts

The amount of miscellaneous receipts received by the Board will vary each year. These receipts are usually one-time receipts and are not recurring each year.

DFI Awards

Repayment of DFI (Diversifying Higher Education Faculty in Illinois) Awards will vary each year contingent upon DFI fellows being able to fulfill the conditions of the program award.

Prior year refunds

The amount of prior year grant refunds received by the Board will vary each year depending upon the grantee's expending of the grant funds awarded.

Education Assistance Fund – 007

Prior year refunds

The Board is no longer receiving grant refunds in this fund due to FY03 being the last year that the Board received appropriations in the Education Assistance Fund for grant programs.

Tobacco Settlement Fund – 733

Prior year refunds

The Board is no longer receiving grant refunds in this fund due to FY04 being the last year that the Board received appropriations in the Tobacco Settlement Fund for grant programs.

BHE State Projects Fund – 736

Receipts for services (Illinois Century Network (ICN))

Under an interagency agreement with the Department of Central Management Services, the Board was the fiscal agent for the ICN in FY04. Accordingly, the receipts for services provided by ICN were deposited into the BHE State Projects Fund. Since the interagency agreement ended in FY05, and the Board was no longer the fiscal agent, the only receipts received for ICN services were receivables at June 30, 2004.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Years Ended June 30, 2007

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2006 AND 2005 (continued)

BHE State Projects Fund – 736 (continued)

Federal E-rate Program (ICN)

Under an interagency agreement with the Department of Central Management Services, the Board was the fiscal agent for the ICN in FY04. Accordingly, the receipts the ICN received for the Federal E-rate program were deposited into the BHE State Projects Fund. Since the interagency agreement ended in FY05, and the Board was no longer the fiscal agent, the only receipts received for the Federal E-rate program were receivables at June 30, 2004.

Build Illinois Bond Fund - 971

Prior year refunds

FY06 was the last year the Board received grant refunds in this fund due to FY04 being the last year that the Board received appropriations from the Build Illinois Bond Fund for grant programs.

BHE Federal Grants Fund - 983

Receipts from Federal Government

The amount of receipts from the federal government will vary each year due to the timing of drawing down federal funds from the U.S. Department of Education for the No Child Left Behind Grant Program. The Board draws down federal funds as they are needed by the grantees. The amount of money needed may sometimes vary drastically from year to year depending upon when the grantee needs the funds.

Prior year refunds

The amount of prior year grant refunds received by the Board will vary each year depending upon the grantee's expending of the grant funds awarded.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING
For the Two Years Ended June 30, 2007

FISCAL YEAR 2007

General Revenue Fund – 001

Commodities

Commodities expenditures incurred prior to June 30th totaling \$2,885 were for general office supplies ordered prior to June 30th but not received and paid for until July.

Equipment

Equipment expenditures incurred prior to June 30th totaling \$7,402 were for a scanner and computers ordered prior to June 30th but not received and paid for until July.

BHE Federal Grants Fund – 983

Awards and Grants

Lapse period expenditures for federal grants will vary each year due to the timing of payment requests from grantees.

FISCAL YEAR 2006

General Revenue Fund – 001

Equipment

Equipment expenditures incurred prior to June 30th totaling \$6,510 were for a server and a printer ordered prior to June 30th but not received and paid for until July.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF OPERATIONS
For the Two Years Ended June 30, 2007

BOARD FUNCTIONS AND PLANNING PROGRAM

Functions

The Board of Higher Education (Board) was established in 1961 to plan and coordinate Illinois' system of colleges and universities. The goal was to create an agency with the expertise, credibility and statewide perspective to map an efficient and orderly course for the dramatic growth of higher education then underway.

The Board of Higher Education consists of sixteen members:

- Ten appointed by the Governor, with the advice and consent of the Illinois Senate;
- One appointed by the Governor to represent public universities;
- One appointed by the Governor to represent private colleges and universities;
- The chair of the Illinois Student Assistance Commission;
- The chair of the Illinois Community College Board; and
- Two student members chosen by the Student Advisory Committee, one of whom is to be a nontraditional student.

The Board of Higher Education's statutory responsibilities include:

- Analyzing the aims, needs, and requirements of Illinois higher education and, as a result, modifying the master plan that guides development of the State's system of public and private colleges and universities.
- Recommending to the Governor and General Assembly budgets for operations and grants and for capital improvements for higher education institutions and agencies.
- Approving or rejecting proposals by public university governing boards and the Illinois Community College Board for new units of instruction, research, or public service; also, reviewing existing instruction, research, and public service programs to determine their continued educational and economic justification.
- Granting authority to operate and authority to grant degrees for independent and out-of-state institutions.
- Administering State and federal higher education grant programs, including:
 - The Higher Education Cooperation Act
 - The Health Services Education Grants Act
 - The Illinois Cooperative Work Study Program Act
 - The federal No Child Left Behind - Improving Teacher Quality State Grants
 - State Matching Grants
 - The Diversifying Higher Education Faculty in Illinois Act
 - Nurse Educator Fellowships
 - Competitive Grants to Nursing Schools
- Maintaining a State university and college information system of timely, comprehensive, and meaningful data about Illinois higher education.

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
ANALYSIS OF OPERATIONS
 For the Two Years Ended June 30, 2007

Planning

The Board is responsible for analyzing the goals, needs and requirements of Illinois higher education and, accordingly, for updating and revising its Master Plan Policies. These planning and policy activities occur through a variety of mechanisms, including the appointment of ad hoc committees, special task forces and board staff analyses.

During the period, the planning and policy development activities of the Board were focused on implementation of the *Illinois Commitment*. This statewide strategic plan for Illinois higher education was developed in consultation with representatives of Illinois colleges and universities, higher education agencies and state government.

In FY07, the Board undertook the development of a new agency strategic plan: *IBHE – 2011*. The strategic activities of the Board focus on affordability, diversity, education attainment, and efficiency. The Board also has undertaken a master planning process to create a public agenda for higher education under the directive of HJR 69 passed by the General Assembly in July 2007.

The Board’s office is located at 431 East Adams Street, Second Floor, Springfield, IL 62701. Ms. Judy Erwin is Executive Director.

AVERAGE NUMBER OF EMPLOYEES

The following table, prepared from Board records, presents the average number of employees, by division, for the Fiscal Years ended June 30,

<u>Division</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Executive	4	4	5
Academic Affairs	9	9	9
Diversity and Outreach	1	0	0
Office Administration	4	4	4
Grant Administration	3	4	4
Planning and Budgeting	<u>10</u>	<u>12</u>	<u>11</u>
Total average full-time employees	<u>31</u>	<u>33</u>	<u>33</u>

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Two Years Ended June 30, 2007
(not examined)

SERVICE EFFORTS AND ACCOMPLISHMENTS

The Board has responsibility for program review and approval for public colleges and universities. During the examination period, the Board approved 13 off-campus and 106 on-campus degree programs for public universities and community colleges.

Reviews of requests from independent and out-of-state institutions for operating and degree granting authority and the development of recommendations for Board action were also carried out during the two-year time period of the engagement. During the period, 12 institutions were granted operating authority by the Board and 243 degree programs of private institutions were granted approval to operate.

GRANTS AWARDED

State grant programs administered by the Board play an important role in the implementation of Board policies. Grants made by the Board in FY06 and FY07 were for the programs and purposes as follows:

Higher Education Cooperation Act

The Board administers grants under the Higher Education Cooperation Act (HECA) (110 ILCS 220/1 et seq.). This program supports innovative cooperative projects that address higher education goals and priorities throughout Illinois. During the examination period, grants for inter-institutional cooperation were allocated in the following categories:

- Access and Diversity;
- Quad Cities Graduate Study Center;

The Higher Education Cooperation Act is designed to promote effective use of resources through cooperation among institutions, to achieve an equitable distribution of education services, and to develop innovative concepts and applications. The Act provides that the Board shall distribute appropriated funds to both public and private institutions. Cooperation, as defined by the statute, involves at least two higher education institutions, and should be designed to serve a public purpose, while promoting effective use of educational resources, the equitable distribution of educational services, and the development of innovative concepts and applications.

Any not-for-profit corporation organized to administer an inter-institutional program of higher education may be recognized if it has been in existence for three years or longer, is structured for continuing operations, substantial in scope, oriented to and supported by the community and is consistent with the Illinois master plan for higher education.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Two Years Ended June 30, 2007
(not examined)

GRANTS AWARDED (continued)

Higher Education Cooperation Act (continued)

In awarding grants, the Board shall consider whether it serves the public purposes expressed in the Act, whether the local community is substantially involved, whether its function could be performed better by a single existing institution, whether the program is consistent with the Illinois master plan for higher education and such other criteria as it determines to be appropriate.

These grants were paid out of the General Revenue Fund (001) in both fiscal years.

Health Services Education Grants Act

The Board administers grants under the Health Services Education Grants Act (HSEGA) (110 ILCS 215/1 *et seq.*). This Act authorizes the Board of Higher Education to allocate funds equitably to non-profit, independent Illinois colleges, universities and hospitals offering accredited programs that educate and train health professionals. Health education grants assist independent Illinois institutions in meeting the high cost of health education programs while assuring that the State of Illinois has an adequate supply of health professionals. Health education programs eligible for HSEGA support include medicine, dentistry, optometry, podiatry, pharmacy, allied health, nursing, and medical residency programs in family practice and obstetrics/gynecology.

No grants shall be made to institutions that discriminate in the admission of students or the use of its facilities on the basis of race, color, creed, sex or national origin. No facilities constructed with the aid of these grants may be used for sectarian instruction or as a place for religious worship.

The allocation of these grants is based on the following formula components: 1) the number of Illinois residents and Illinois minority residents enrolled in eligible health education programs, 2) the grant rates established by administrative rule, and 3) the level of funding provided.

These grants were paid out of the General Revenue Fund (001).

Illinois Cooperative Work Study Program

The Board administers grants under the Illinois Cooperative Work Study Program Act (110 ILCS 225/1 *et seq.*). The Act authorizes the Board to award grants to public and nonpublic institutions of higher education to support cooperative work study programs which provide opportunities to assist students financially while providing relevant clinical work experiences in occupations related to their field of academic study and leading to future employment.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Two Years Ended June 30, 2007
(not examined)

GRANTS AWARDED (continued)

Illinois Cooperative Work Study Program (continued)

The program has seven primary objectives: (1) expand opportunities for students to pursue internships, clinical placement, cooperative programs with business and industry, and other work opportunities linked to a student's academic program; (2) strengthen cooperation between higher education, business, industry and government; (3) encourage social and community service; (4) maximize the use of matching contributions from business and industry, governmental and social agencies, and participating college and universities to support student wages; (5) create new opportunities for partnership between the public and private sectors; (6) integrate other components of student financial aid to reduce reliance on student loans; and (7) encourage students to seek permanent employment in Illinois.

The Board assures that a representative number of the grants support cooperative work study programs that support work experiences for students in academic programs of engineering, science, math and education.

These grants were paid out of the General Revenue Fund (001).

State Matching Grant Program

The Board administers grants under the State Matching Grant Program (110 ILCS 205/9.26). This program, established in 1998 to stimulate research activity at Illinois colleges and universities, provides Illinois higher education institutions with financial incentives to attract federal and corporate research funding and to improve research capabilities.

Illinois colleges and universities utilize State Matching Grant Program funds to leverage research funding from the federal government and other sources. Research projects become eligible for submission after a federal or other sponsoring agency has committed to support the research project and after the institution has pledged the required match. To be eligible for consideration under the funding formula, projects must consist of basic research or applied research activities. State Matching Grant funds enable institutions to compete for new external grants and leverage additional funding. Allocations are determined by successful performance in prior year research and development.

These grants were paid out of the General Revenue Fund (001).

General Grant Programs

On an annual basis, the Board receives various appropriations or other funds for which there is no specific authorizing statute and only a general purpose or designated recipient is included in the appropriation language. These grants are paid to the specified institutions after a contract agreement has been executed between the Board and grantee institution.

These grants were paid out of the General Revenue Fund (001).

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Two Years Ended June 30, 2007
(not examined)

GRANTS AWARDED (continued)

Diversifying Higher Education Faculty in Illinois (DFI)

The Diversifying Higher Education Faculty in Illinois Program (DFI) was established by the Illinois General Assembly and signed as Public Act 093-0862 on August 4, 2004 which became the Diversifying Higher Education Faculty in Illinois Act (110 ILCS 930/1 *et seq.*). This Act combines the Illinois Consortium for Educational Opportunity Program (ICEOP) and the Illinois Minority Graduate Incentive Program (IMGIP) into a single fellowship program. The purpose of DFI is to increase the number of underrepresented faculty and staff in Illinois institutions of higher education and higher education governing boards by providing financial awards to eligible minority students pursuing graduate and professional degrees at Illinois public and private institutions. As a condition of the award, recipients agree to accept a teaching or staff position in an Illinois higher education institution or governing board, or an education related position in a State agency equal to the number of years that he or she was a participant in the grant program.

Under the Act, the Board is responsible for appointing a 21-member DFI Program Board to establish policies and procedures to administer the program. The Board of Higher Education also provides program leadership, administrative support, and has established an annual contract with Southern Illinois University at Carbondale to provide administrative support for the DFI Program.

These grants were paid out of the General Revenue Fund (001).

Competitive Grants to Nursing Schools

Effective July 11, 2006, Public Act 94-1020 established the Nursing School Grant Program to increase the number of nurses graduating from Illinois institutions of higher learning prepared for careers as registered nurses. The Nursing School Grant Program provides for competitive grants in two categories: (1) Expansion Grants that support high-performing nursing schools for the purpose of expanding nursing program capacity and increasing the number of students preparing for careers as registered nurses, and (2) Improvement Grants that support nursing schools in need of program improvements aimed at increasing institutional pass rates on the National Council Licensure Examination (NCLES).

These grants were paid out of the General Revenue Fund (001) in FY07.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Two Years Ended June 30, 2007
(not examined)

GRANTS AWARDED (continued)

Nurse Educator Fellowship Program

Effective July 11, 2006, Public Act 94-1020 established the Nurse Educator Fellowship Program to ensure the retention of well-qualified nursing faculty at institutions of higher learning that award degrees in nursing. The Board is authorized to make awards to participating institutions on behalf of nursing faculty who have been nominated and selected to receive a Nurse Educator Fellowship Award. Awards will be used to supplement the salaries of the nursing faculty selected for the fellowship.

These fellowships were paid out of the General Revenue Fund (001) in FY07.

Federal Grant Programs

See the Schedule of Expenditures of Federal Awards and the accompanying Notes to the Schedule of Expenditures of Federal Awards for a description of federal grant programs.

The tables on the following pages identify which institutions received the various grants during the period.

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2007 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI	State		Nurse Educator Fellowships	Nursing School Grants	Total Grants
							Matching Grants	General Grants			
Public Universities											
Chicago State University	Chicago	\$ -	\$ -	\$ 115.0	\$ 35.0	\$ 68.5	\$ 86.7	\$ -	\$ -	\$ -	\$ 305.2
Eastern Illinois University	Charleston		232.6	20.4	112.6		-				365.6
Governors State University	Park Forest						65.3				65.3
Illinois State University	Normal		125.0	322.5	50.0	28.0	94.4	10.0			629.9
Northeastern Illinois University	Chicago		150.0	828.2	72.4	14.0					1,064.6
Northern Illinois University	DeKalb			380.1	119.0	197.8	97.4	20.0	450.7		1,265.0
Western Illinois University	Macomb		325.0	105.3	43.0	21.0	28.9				480.2
Southern Illinois University at Carbondale	Carbondale			407.1		129.2	254.5	10.0			833.8
Southern Illinois University at Edwardsville	Edwardsville		131.4	46.1		14.0	128.4				329.9
University of Illinois (Administration)	Urbana			513.6	90.0	436.4	1,325.5				513.6
University of Illinois at Chicago	Chicago			71.8	93.0		2.5				1,923.7
University of Illinois at Springfield	Springfield				43.3	487.5	2,623.5				95.5
University of Illinois at Urbana/Champaign	Urbana			247.2							3,401.5
Total, Public Universities		\$ -	\$ 964.0	\$ 3,057.3	\$ 658.3	\$ 1,396.4	\$ 4,707.1	\$ -	\$ 40.0	\$ 450.7	\$ 11,273.8
Community Colleges											
Black Hawk College	Moline	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.4	\$ 22.4
City Colleges of Chicago	Chicago			285.2	63.4					450.7	799.3
Danville Area Community College	Danville				33.3						33.3
Elgin Community College	Elgin								41.6		41.6
Heartland Community College	Normal				23.4						23.4
Illinois Eastern Community Colleges	Lincoln Trail				23.2						23.2
Joliet Junior College	Joliet				8.2						8.2
Kaskaskia College	Centralia				24.1						24.1
College of Lake County	Grayslake			46.4	24.0						70.4
Lake Land College	Mattoon				38.0			10.0			48.0
Lewis & Clark Community College	Godfrey			73.3	25.0						98.3
Lincoln Land Community College	Springfield				8.4			10.0			18.4
John A. Logan College	Carterville				33.0						33.0
Moraine Valley Community College	Palos Hills				30.4			10.0			-
Oakton Community College	Des Plaines				10.0						40.4
Parkland College	Champaign				92.0						10.0
Rend Lake College	Ina				22.6				49.9		92.0
Richland Community College	Decatur										72.5
Sauk Valley Community College	Dixon										-
Shawnee Community College	Ullin				34.8						34.8
Southwestern Illinois College	Belleville				18.8						18.8

**BOARD OF HIGHER EDUCATION
FISCAL YEAR 2007 GRANT ALLOCATIONS BY INSTITUTION**
(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI	State Matching Grants	General Grants	Nurse Educator Fellowships	Nursing School Grants	Total Grants
Spoon River College	Canton				30.0						30.0
Waubensee Community College	Sugar Grove				22.0						22.0
John Wood Community College	Quincy				13.5						13.5
Total, Community Colleges		\$ -	\$ -	\$ 404.9	\$ 578.1	\$ -	\$ -	\$ -	\$ 30.0	\$ 564.6	\$ 1,577.6
Independent Institutions											
Adler School of Professional Psychology	Chicago					28.0					28.0
Augustana College	Rock Island				35.0						35.0
Aurora University	Aurora	143.0									143.0
Barat College	Lake Forest						4.4		10.0		52.4
Benedictine University	Lisle	38.0			23.5						23.5
Blackburn College	Carlinville	44.0									44.0
Blessing-Reiman College of Nursing	Quincy	70.0									70.0
Blessing Hospital	Quincy	168.0			121.6				10.0		299.6
Bradley University	Peoria	4.2									4.2
BroMenn Regional Medical Center	Normal	84.3									84.3
Carle Foundation Hospital	Urbana					28.0					28.0
Chicago School of Professional Psychology	Chicago										248.4
Christ Medical Center (Advocate)	Oak Lawn	248.4				28.0					346.1
Columbia College of Chicago	Chicago		318.1		45.0						45.0
Concordia University	River Forest										95.7
Decatur Memorial Hospital	Decatur	95.7									95.7
DePaul University	Chicago	262.0		100.0	102.0	146.4	42.3		10.0		560.7
Dominican University	River Forest				32.0	14.0					116.0
East-West University	Chicago				49.2						32.0
Elmhurst College	Elmhurst	166.0							10.0		225.2
Rosalind Franklin Univ of Med/Science (Finch)	North Chicago	1,036.0									1,036.0
Foster G. McGaw Hosp. (Loyola U Med Ctr)	Maywood										-
Graham Hospital School of Nursing	Canton	21.0									21.0
Greenville College	Greenville				39.0						39.0
Illinois College	Jacksonville				19.0						19.0
Illinois College of Optometry	Chicago	358.0					136.8				358.0
Illinois Institute of Technology	Chicago			850.0							1,049.8
Illinois Masonic Medical Center (Advocate)	Chicago	369.2			13.9	63.0					369.2
Illinois Wesleyan University	Bloomington	47.0							10.0		70.9
Lakeview College of Nursing	Danville	179.0			35.0						179.0
Lewis University	Romeoville	517.0			18.0						552.0
Lexington College	Chicago										18.0

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2007 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI	State Matching Grants	General Grants	Nurse Educator Fellowships	Nursing School Grants	Total Grants
Loyola University of Chicago	Chicago	1,440.0				255.5				450.7	2,146.2
Lutheran General Hospital (Advocate)	Park Ridge	324.6									324.6
MacMurray College	Jacksonville	49.0			20.0				10.0		79.0
McCaw Hospital at Loyola Univ. Med Ctr.	Maywood	111.7									111.7
McCaw Medical Center at Northwestern U	Chicago	151.4									151.4
McKendree College	Lebanon	186.0									186.0
Memorial Hospital	Carbondale	101.2									101.2
Memorial Medical Center	Springfield	56.9									56.9
Mercy Hospital & Med Ctr	Chicago	25.3									25.3
Methodist Medical Center	Peoria	387.8									387.8
Midwestern University	Downers Grove	2,620.9			19.4						2,620.9
Millikin University	Decatur	126.0									126.0
Mount Sinai Hospital Medical Center	Chicago	50.6									50.6
National Univ. of Health Sciences	Lombard	626.0		75.0	8.4				10.0		626.0
North Central College	Naperville										83.4
North Park University	Chicago	253.0									253.0
Northwestern University	Evanston	897.1				258.0	2,129.5				2,620.9
Olivet Nazarene University	Kankakee	133.0									133.0
Provident Hospital of Cook County	Chicago										-
Quincy University	Quincy				48.4						48.4
Robert Morris College	Chicago	290.6									290.6
Rockford College	Rockford	42.0			14.1					34.0	90.1
Rockford Memorial Hospital	Rockford	3.4									3.4
Roosevelt University	Chicago				34.0	39.0					73.0
Rush-Copley Medical Center	Aurora	33.7									33.7
Rush University	Chicago	2,249.2			44.6	14.0	400.8				2,664.0
School of the Art Institute of Chicago	Chicago										44.6
St. Anthony College of Nursing	Rockford	135.0									135.0
St. Anthony Medical Center	Rockford	3.4									3.4
St. Augustine College	Chicago	28.4			18.6						47.0
St. Elizabeth Hospital	Belleville	2.5									2.5
St. Francis Hospital	Evanston	20.7									20.7
St. Francis Medical Center	Peoria	328.3									328.3
St. John's College	Springfield	63.0									63.0
St. John's Hospital	Springfield	45.1									45.1
St. Joseph Hospital	Chicago	67.4							10.0		67.4
St. Xavier University	Chicago	586.2			30.0						626.2
Swedish American Hospital	Rockford	89.8									89.8
Trinity Christian College	Palos Heights	61.0			9.4						70.4
Trinity College of Nursing	Rock Island	30.5									30.5

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2007 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI	State Matching Grants	General Grants	Nurse Educator Fellowships	Nursing School Grants	Total Grants
Trinity Hospital (Advocate)	Chicago	7.6									7.6
Trinity Medical Center	Moline										-
University of Chicago	Chicago	595.5				213.6	2,014.1				2,823.2
University of St. Francis	Joliet	259.1									259.1
West Suburban College of Nursing	Oak Park	360.0									360.0
Total, Independent Institutions		\$ 16,693.7	\$ 318.1	\$ 1,025.0	\$ 780.1	\$ 1,087.5	\$ 4,727.9	\$ -	\$ 80.0	\$ 484.7	\$ 25,197.0
Proprietary Institutions		\$ -	\$ -	\$ -	\$ 41.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41.5
DeVry University - Chicago	Chicago				41.5						41.5
Total, Proprietary Institutions		\$ -	\$ -	\$ -	\$ 41.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41.5
Other Institutions		\$ -	\$ -	\$ 90.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.3
Associated Colleges of Illinois				90.3							90.3
International Center on Deafness and Arts	North Brook										300.0
Quad-Cities Graduate Study Center	Rock Island			220.0				300.0			220.0
Southwestern Illinois Higher Education Consortium	Carbondale			80.0							80.0
Univ. Center of Lake County	Grayslake							2,852.0			2,852.0
Total, Other Institutions		\$ -	\$ -	\$ 390.3	\$ -	\$ -	\$ -	\$ 3,152.0	\$ -	\$ -	\$ 3,542.3
Grand Total		\$ 16,693.7	\$ 1,282.1	\$ 4,877.5	\$ 2,058.0	\$ 2,483.9	\$ 9,435.0	\$ 3,152.0	\$ 150.0	\$ 1,500.0	\$ 41,632.2

**BOARD OF HIGHER EDUCATION
FISCAL YEAR 2006 GRANT ALLOCATIONS BY INSTITUTION**

(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI	State		Total Grants
							Matching Grants	General Grants	
<u>Public Universities</u>									
Chicago State University	Chicago	\$ -	\$ 275.00	\$ 451.10	\$ 35.00	\$ 26.50	\$ 84.31	\$ -	\$ 871.91
Eastern Illinois University	Charleston		217.00	46.50	111.00		5.13		379.63
Governors State University	Park Forest			120.90			52.19		173.09
Illinois State University	Normal		492.00	230.80	50.00	62.50	97.30		932.60
Northeastern Illinois University	Chicago		469.00	164.60	72.40	-	18.02		724.02
Northern Illinois University	DeKalb			344.10	119.00	115.50	18.53		597.13
Western Illinois University	Macomb		301.00	37.20			74.46		412.66
Southern Illinois University at Carbondale	Carbondale			369.90	43.00	64.00	275.60		752.50
Southern Illinois University at Edwardsville	Edwardsville		146.00	23.20			149.57		318.77
University of Illinois (Administration)	Urbana			102.30					102.30
University of Illinois at Chicago	Chicago		353.00	167.40	90.00	367.00	1,924.30		2,901.70
University of Illinois at Springfield	Springfield				93.00		1.90		94.90
University of Illinois at Urbana/Champaign	Urbana		170.00	152.50	43.30	447.30	2,681.48		3,494.58
Total, Public Universities		\$ -	\$ 2,423.00	\$ 2,210.50	\$ 656.70	\$ 1,082.80	\$ 5,382.78	\$ -	\$ 11,755.78

<u>Community Colleges</u>									
Black Hawk College	Moline	\$ -	\$ -	\$ 41.00	\$ -	\$ -	\$ -	\$ -	\$ 41.00
City Colleges of Chicago	Chicago			339.90	84.90				424.80
Danville Area Community College	Danville				33.30				33.30
Elgin Community College	Elgin				14.20				14.20
William Rainey Harper College	Palatine			47.80					47.80
Heartland Community College	Normal				23.40				23.40
Illinois Central College	East Peoria			29.40					29.40
Illinois Eastern Community Colleges	Lincoln Trail				23.20				23.20
Joliet Junior College	Joliet			44.30	8.21				52.51
Kankakee Community College	Kankakee			76.70					76.70
Kaskaskia College	Centralia			40.20	24.10				24.10
Kishwaukee College	Malta								40.20
College of Lake County	Grayslake			24.40	24.00				48.40

**BOARD OF HIGHER EDUCATION
FISCAL YEAR 2006 GRANT ALLOCATIONS BY INSTITUTION**

(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI	State		Total Grants
							Matching Grants	General Grants	
Lake Land College	Mattoon				38.00				38.00
Lewis & Clark Community College	Godfrey			51.10	25.00				76.10
Lincoln Land Community College	Springfield			21.00	8.40				29.40
John A. Logan College	Cartersville			70.70	33.00				103.70
Moraine Valley Community College	Palos Hills			85.60					85.60
Morton College	Cicero			31.40					31.40
Oakton Community College	Des Plaines				30.40				30.40
Parkland College	Champaign			84.30	10.00				94.30
Prairie State College	Chicago Heights			47.30					47.30
Rend Lake College	Ina				92.00				92.00
Richland Community College	Decatur			47.10	22.60				69.70
Rock Valley College	Rockford			18.10					18.10
Shawnee Community College	Ullin			30.70	34.80				65.50
South Suburban College of Cook County	South Holland			29.90					29.90
Southwestern Illinois College	Belleville			39.60	18.80				58.40
Triton College	River Grove			44.00	10.40				54.40
Waubensee Community College	Sugar Grove			26.30					26.30
John Wood Community College	Quincy				13.50				13.50
Total, Community Colleges		\$ -	\$ -	\$ 1,270.80	\$ 572.21	\$ -	\$ -	\$ -	\$ 1,843.01

Independent Institutions

Aurora University	Aurora	\$ 67.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67.00
Benedictine University	Lisle	6.00						3.99	9.99
Blackburn College	Carlinville				23.50				23.50
Blessing-Reiman College of Nursing	Quincy	51.10							51.10
Blessing Hospital	Quincy	55.80							55.80
Bradley University	Peoria	171.10		55.80	120.00				346.90
BroMenn Regional Medical Center	Normal	5.30							5.30
Carle Foundation Hospital	Urbana	106.30							106.30
Chicago School of Professional Psychology	Chicago					25.00			25.00

**BOARD OF HIGHER EDUCATION
FISCAL YEAR 2006 GRANT ALLOCATIONS BY INSTITUTION**

(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI	State		Total Grants
							Matching Grants	General Grants	
Christ Medical Center (Advocate)	Oak Lawn	291.30							291.30
Columbia College of Chicago	Chicago		282.00			51.50			333.50
Concordia University	River Forest			45.00					45.00
Decatur Memorial Hospital	Decatur	103.40							103.40
DePaul University	Chicago	284.00				131.50	61.12		476.62
Dominican University	River Forest			102.00					102.00
Elmhurst College	Elmhurst	156.00		49.20					205.20
Rosalind Franklin Univ of Med/Science (Finch)	North Chicago	983.00							983.00
Graham Hospital School of Nursing	Canton	20.00							20.00
Greenville College	Greenville		77.00						116.00
Illinois College	Jacksonville								19.00
Illinois College of Optometry	Chicago	362.70							362.70
Illinois Institute of Technology	Chicago			841.90		35.00	141.03		1,017.93
Illinois Masonic Medical Center (Advocate)	Chicago	416.90							416.90
Illinois Wesleyan University	Bloomington	38.10			13.90				52.00
Knox College	Galesburg			18.60					18.60
Lakeview College of Nursing	Danville	140.00							140.00
Lewis University	Romeoville	461.00			35.00				496.00
Lexington College	Chicago				18.00				18.00
Loyola University of Chicago	Chicago	1,512.60	205.00			201.20			1,918.80
Lutheran General Hospital (Advocate)	Park Ridge	334.50							334.50
MacMurray College	Jacksonville	45.00			20.00				65.00
McGaw Hospital at Loyola Univ. Med Ctr.	Maywood	97.50							97.50
McGaw Medical Center at Northwestern U	Chicago	170.50							170.50
McKendree College	Lebanon	107.00							107.00
Memorial Hospital	Carbondale	141.80							141.80
Memorial Medical Center	Springfield	55.40							55.40
Mercy Hospital & Med Ctr	Chicago	26.60							26.60
Methodist Medical Center	Peoria	319.00							319.00
Midwestern University	Downers Grove	2,790.80							2,790.80
Millikin University	Decatur	89.00			19.40				108.40
Mount Sinai Hospital Medical Center	Chicago	66.40							66.40

**BOARD OF HIGHER EDUCATION
FISCAL YEAR 2006 GRANT ALLOCATIONS BY INSTITUTION**

(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI	State Matching Grants	General Grants	Total Grants
National Univ. of Health Sciences	Lombard	661.80							661.80
North Central College	Naperville				8.40				8.40
North Park University	Chicago	265.00			25.00				290.00
Northwestern University	Evanston	863.90				246.50	1,444.90		2,555.30
Olivet Nazarene University	Kankakee	125.00							125.00
Quincy University	Quincy				48.40				48.40
Robert Morris College	Chicago	399.60			47.00				446.60
Rockford College	Rockford	48.00			14.10				62.10
Rockford Memorial Hospital	Rockford	3.50							3.50
Roosevelt University	Chicago				34.00	25.00			59.00
Rush-Copley Medical Center	Aurora	17.70							17.70
Rush University	Chicago	2,266.00					447.87		2,713.87
School of the Art Institute of Chicago	Chicago					12.50			12.50
St. Anthony College of Nursing	Rockford	117.00							117.00
St. Anthony Medical Center	Rockford	3.50							3.50
St. Augustine College	Chicago	13.70		39.60	18.60				71.90
St. Elizabeth Hospital	Belleville	2.70							2.70
St. Francis Hospital	Evanston	14.60							14.60
St. Francis Medical Center	Peoria	271.20							271.20
St. John's College	Springfield	75.00							75.00
St. John's Hospital	Springfield	111.60							111.60
St. Xavier University	Chicago	682.40			30.00				712.40
Swedish American Hospital	Rockford	60.70							60.70
Swedish Covenant Hospital	Chicago	17.70							17.70
Trinity Covenant Hospital	Palos Heights	33.00		45.50	9.40				87.90
Trinity Christian College	Rock Island	32.50							32.50
Trinity College of Nursing	Chicago	13.70							13.70
Trinity Hospital (Advocate)	Chicago	599.20	213.00			189.00	2,018.33		3,019.53
University of Chicago	Chicago	266.70							266.70
University of St. Francis	Joliet	171.10							171.10
West Suburban College of Nursing	Oak Park								

Total, Independent Institutions	\$ 16,611.90	\$ 777.00	\$ 1,001.40	\$ 783.50	\$ 917.20	\$ 4,117.22	\$ -	\$ 24,208.22
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**BOARD OF HIGHER EDUCATION
FISCAL YEAR 2006 GRANT ALLOCATIONS BY INSTITUTION**

(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI	State		Total Grants
							Matching Grants	General Grants	
<u>Proprietary Institutions</u>									
DeVry University - Chicago	Chicago	\$ -	\$ -	\$ -	\$ 41.50	\$ -	\$ -	\$ -	\$ 41.50
DeVry University - DuPage	Addison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Proprietary Institutions									
<u>Other Institutions</u>									
Associated Colleges of Illinois	Chicago	\$ -	\$ -	\$ 65.10	\$ -	\$ -	\$ -	\$ -	\$ 65.10
El Valor Corporation	North Brook			65.10					65.10
International Center on Deafness and Arts	Rock Island			37.20					37.20
Quad-Cities Graduate Study Center	Carbondale			220.00					220.00
Southwestern Illinois Higher Education Consortium	Carbondale			37.20					37.20
Univ. Center of Lake County	Grayslake							2,600.00	2,600.00
Total, Other Institutions									
		\$ -	\$ -	\$ 424.60	\$ -	\$ -	\$ -	\$ 2,600.00	\$ 3,024.60
<u>Grand Total</u>									
		\$ 16,611.9	\$ 3,200.0	\$ 4,907.3	\$ 2,053.9	\$ 2,000.0	\$ 9,500.0	\$ 2,600.0	\$ 40,873.1