

**STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION**

COMPLIANCE EXAMINATION

For the Two Years Ended June 30, 2009

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2009

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STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
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For the Two Years Ended June 30, 2009

AGENCY OFFICIALS

Board of Higher Education

Executive Director	Judy Erwin
Executive Deputy Director	Michael Baumgartner
Deputy Directors:	
Academic Affairs (7/1/07–2/15/08)	Gary Alexander
Academic Affairs (1/5/09-Present)	Dianne Bazell
Diversity and Outreach (7/1/07-4/30/09)	Terry Nunn
Diversity and Outreach (5/1/09-Present)	Vacant
External Relations	Don Sevener
Fiscal Officer	Peggy Podlasek

Board Members

As of June 30, 2009, the Board was comprised of:

Carrie J. Hightman (Chairwoman)	Donald J. McNeil
Lucy A. Sloan (Vice-Chair)	John P. Minogue
Guy Alongi	Proshanta K. Nandi
Jay D. Bergman	Robert J. Ruiz
Frances G. Carroll	Jerry Thor
Ashley Dearborn	Elmer L. Washington
Alice B. Hayes	Addison E. Woodward, Jr.

Agency office is located at:

Board of Higher Education
431 East Adams Street, Second Floor
Springfield, IL 62701-1404



ILLINOIS BOARD OF HIGHER EDUCATION

431 EAST ADAMS STREET, 2ND FLOOR
SPRINGFIELD, ILLINOIS 62701-1404

Pat Quinn
Governor

Carrie J. Hightman
Chicago
Chairwoman

MANAGEMENT ASSERTION LETTER

March 24, 2010

Honorable William G. Holland
Auditor General
State of Illinois
Iles Park Plaza
740 East Ash
Springfield, IL 62703-3154

We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the Illinois Board of Higher Education (Board). We are responsible for and we have established and maintained an effective system of internal controls over compliance requirements. We have performed an evaluation of the Board's compliance with the following assertions during the two-year period ended June 30, 2009. Based on this evaluation, we assert that during the years ended June 30, 2009 and June 30, 2008, the Board has materially complied with the assertions below.

- Alice B. Hayes
Chicago
- Donald J. McNeil
Chicago
- John P. Minogue
Chicago
- Proshanta K. Nandi
Springfield
- Santos Rivera
Chicago
- Robert J. Ruiz
Oak Lawn
- Elmer L. Washington
Park Forest
- Addison E. Woodward, Jr.
Palos Park
- Student Members
Dimitri Kametas
Oak Lawn
- William Obuchowski
Oak Lawn
- Executive Director
Judy Erwin
- A. The Board has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
 - B. The Board has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
 - C. The Board has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
 - D. State revenues and receipts collected by the agency are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.


E. Money or negotiable securities or similar assets handled by the agency on behalf of the State or held in trust by the agency have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate and in accordance with law.

Yours very truly,

Illinois Board of Higher Education



Judy Erwin, Executive Director



Peggy Podlasek, Fiscal Officer

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2009

COMPLIANCE REPORT

SUMMARY

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

ACCOUNTANTS' REPORTS

The Independent Accountants' Report on State Compliance, on Internal Control Over Compliance and on Supplementary Information for State Compliance Purposes does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of</u>	<u>Current Report</u>	<u>Prior Report</u>
Findings	0	0
Repeated findings	0	0
Prior recommendations implemented or not repeated	0	2

SCHEDULE OF FINDINGS

The Illinois Board of Higher Education did not have any current year findings.

EXIT CONFERENCE

The Illinois Board of Higher Education waived an exit conference in a letter dated March 18, 2010.

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FAX: 217/785-8222 • TTY: 888/261-2887



CHICAGO OFFICE:
MICHAEL A. BILANDIC BLDG. • SUITE 5-900
160 NORTH LASALLE • 60601-3103
PHONE: 312/814-4000
FAX: 312/814-4006

OFFICE OF THE AUDITOR GENERAL
WILLIAM G. HOLLAND

INDEPENDENT ACCOUNTANTS' REPORT ON STATE COMPLIANCE,
ON INTERNAL CONTROL OVER COMPLIANCE, AND ON
SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland
Auditor General
State of Illinois

Compliance

We have examined the State of Illinois, Board of Higher Education's compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the two years ended June 30, 2009. The management of the State of Illinois, Board of Higher Education is responsible for compliance with these requirements. Our responsibility is to express an opinion on the State of Illinois, Board of Higher Education's compliance based on our examination.

- A. The State of Illinois, Board of Higher Education has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The State of Illinois, Board of Higher Education has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The State of Illinois, Board of Higher Education has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the State of Illinois, Board of Higher Education are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the State of Illinois, Board of Higher Education on behalf of the State or held in trust by the State of Illinois, Board of Higher Education have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

We conducted our examination in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the State of Illinois, Board of Higher Education's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the State of Illinois, Board of Higher Education's compliance with specified requirements.

In our opinion, the State of Illinois, Board of Higher Education complied, in all material respects, with the requirements listed in the first paragraph of this report during the two years ended June 30, 2009.

Internal Control

The management of the State of Illinois, Board of Higher Education is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the State of Illinois, Board of Higher Education's internal control over compliance with the requirements listed in the first paragraph of this report as a basis for designing our examination procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide, issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of the State of Illinois, Board of Higher Education's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State of Illinois, Board of Higher Education's internal control over compliance.

A *deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct noncompliance with the requirements listed in the first paragraph of this report on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control over compliance such that there is a reasonable possibility that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over compliance with the requirements listed in the first paragraph of this report was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

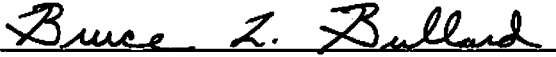
As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter to your office.

Supplementary Information for State Compliance Purposes

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information as listed in the table of contents as Supplementary Information for State Compliance Purposes is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the 2009 and the 2008 Supplementary Information for State Compliance Purposes, except for information on the Service Efforts and Accomplishments and Grants by Institution on which we did not perform any procedures. However, we do not express an opinion on the supplementary information.

We have not applied procedures to the 2007 Supplementary Information for State Compliance Purposes, and accordingly, we do not express an opinion thereon.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, agency management, and the Board of Higher Education and is not intended to be and should not be used by anyone other than these specified parties.


BRUCE L. BULLARD, CPA
Director of Financial and Compliance Audits

March 24, 2010

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2009

SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

SUMMARY

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis:
 - Schedule of Expenditures of Federal Awards
 - Notes to the Schedule of Expenditures of Federal Awards
 - Schedule of Appropriations, Expenditures and Lapsed Balances
 - Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances
 - Schedule of Changes in State Property
 - Comparative Schedule of Cash Receipts
 - Reconciliation Schedule of Cash Receipts to Deposits Remitted to the State Comptroller
 - Analysis of Significant Variations in Expenditures
 - Analysis of Significant Variations in Receipts
 - Analysis of Significant Lapse Period Spending

- Analysis of Operations:
 - Board Functions and Planning Program
 - Average Number of Employees
 - Service Efforts and Accomplishments (not examined)
 - Grants by Institution (not examined)

The accountants' report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the auditors have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General, except for information on the Service Efforts and Accomplishments and Grants by Institution on which they did not perform any procedures. However, the accountants do not express an opinion on the supplementary information.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Years Ended June 30,
(in thousands)

Fiscal Year 2009

<u>Federal Grantor/Program Title</u>	<u>Federal CFDA No.</u>	<u>Federal Expenditures</u>	<u>Amounts provided to subrecipients</u>
U.S. Department of Education Improving Teacher Quality State Grants	84.367	\$ 2,230	\$ 2,125
Total Expenditures of Federal Awards		<u>\$ 2,230</u>	<u>\$ 2,125</u>

Fiscal Year 2008

<u>Federal Grantor/Program Title</u>	<u>Federal CFDA No.</u>	<u>Federal Expenditures</u>	<u>Amount provided to subrecipients</u>
U.S. Department of Education Teacher Quality Enhancement Grants	84.336	\$ (39)	\$ -
Improving Teacher Quality State Grants	84.367	2,818	2,653
Total Expenditures of Federal Awards		<u>\$ 2,779</u>	<u>\$ 2,653</u>

Note: The accompanying notes to the Schedule of Expenditures of Federal Awards are an integral part of this schedule.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Two Years Ended June 30, 2009

1. Significant Accounting Policies

(a) Basis of Presentation

The accompanying Schedule of Expenditures of Federal Awards presents all the federal award programs of the State of Illinois, Board of Higher Education (Board) for the years ended June 30, 2008 and June 30, 2009.

(b) Basis of Accounting

The accompanying Schedule of Expenditures of Federal Awards is prepared on the cash basis of accounting.

2. Description of Grant Programs

The following is a brief description of the grant programs included in the Schedule of Expenditures of Federal Awards:

A. U.S. Department of Education

Teacher Quality Enhancement Grants – Project Grants - CFDA No. 84.336

The Teacher Quality Enhancement (TQE) Grant entitled *A Common Vision: Teacher Quality Enhancement in the Middle Grades in Illinois* was funded by the U.S. Department of Education under the Title II Teacher Quality Enhancement State Grant Program. The Illinois TQE grant was a collaboration of the three principal educational agencies in Illinois: the Board of Higher Education, the Illinois State Board of Education, and the Illinois Community College Board. The Board served as the lead agency for this P-16 Partnership that was awarded a \$4.3 million grant over three years. This grant ended December 31, 2004.

Improving Teacher Quality State Grants – Formula Grant - CFDA No. 84.367

This federally funded grant program is authorized under Title II, Part A, of the No Child Left Behind Act of 2001. Under this grant program, the Board awards competitive teacher and principal professional development grants to eligible partnerships comprised of colleges and universities and high-need public school districts located across the State of Illinois. This program supports professional development and teacher and school leader preparation activities across all core academic subject areas to assist schools in increasing academic achievement of all students and in the preparation of highly qualified teachers and school leaders.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Two Years Ended June 30, 2009

3. Pass Through and Subrecipient Awards

The Board provided amounts to subrecipients as listed on the accompanying Schedule of Expenditures of Federal Awards. The Board did not receive any pass-through funds.

4. Non-cash Awards

The Board did not receive any non-cash awards.

5. Cash Returned to Grantor

The Board returned \$128 and \$77 (in thousands) of unused funds to the U.S. Department of Education during fiscal years 2008 and 2009, respectively.

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 Appropriations for Fiscal Year 2009

Fourteen Months Ended August 31, 2009

P.A. 95-0734	Appropriations (Net After Transfers)	Expenditures Through 6/30/09	Lapse Period Expenditures 7/1 - 8/31/09	Total Expenditures	Balances Lapsed
APPROPRIATED FUNDS					
General Revenue Fund - 001					
Division 01					
Personal Services	\$ 2,100,100	\$ 1,956,166	\$ 2,100	\$ 1,958,266	\$ 141,834
State Contributions to Social Security, for Medicare	28,000	27,504	161	27,665	335
Contractual Services	568,500	493,039	14,081	507,120	61,380
Travel	60,000	45,832	6,834	52,666	7,334
Commodities	11,800	8,114	1,773	9,887	1,913
Printing	10,900	4,258	1,574	5,832	5,068
Equipment	16,500	7,491	189	7,680	8,820
Telecommunications	36,300	27,069	2,545	29,614	6,686
Operation of Automotive Equipment	3,200	2,638	174	2,812	388
Awards and Grants:					
Higher Education Cooperation Act					
Quad Cities Graduate Study Center	220,000	220,000	-	220,000	-
Science, Technology, Engineering and Math					
Diversity Initiatives:					
Chicago Area Health and Medical Careers Program	900,000	900,000	-	900,000	-
Illinois Mathematics and Science Academy					
Excellence 2000 Program in Mathematics and Science	100,000	100,000	-	100,000	-
University Center of Lake County	2,931,856	2,931,856	-	2,931,856	-
Cooperative Work Study Programs	2,100,000	1,932,008	-	1,932,008	167,992
Competitive Grants to Nursing Schools	1,000,000	999,745	-	999,745	255
Nurse Educator Fellowships	150,000	150,000	-	150,000	-
Division 89					
Higher Education Shared Services	\$ 140,700	\$ 140,492	\$ -	\$ 140,492	\$ 208
Total General Revenue Fund	\$ 10,377,856	\$ 9,946,212	\$ 29,431	\$ 9,975,643	\$ 402,213

Note: Appropriations, expenditures, and lapsed balances were obtained from Board records and have been reconciled to State Comptroller records.

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 Appropriations for Fiscal Year 2009

Fourteen Months Ended August 31, 2009

P.A. 95-0734 APPROPRIATED FUNDS	Appropriations (Net After Transfers)	Expenditures Through 6/30/09	Lapse Period Expenditures 7/1 - 8/31/09	Total Expenditures	Balances Lapsed
BHE Federal Grants Fund - 983					
Awards and Grants					
Federal Contracts and Grants	\$ 5,500,000	\$ 1,812,436	\$ 772,172	\$ 2,584,608	\$ 2,915,392
Total BHE Federal Grants Fund	<u>\$ 5,500,000</u>	<u>\$ 1,812,436</u>	<u>\$ 772,172</u>	<u>\$ 2,584,608</u>	<u>\$ 2,915,392</u>
Budget Relief Fund - 678					
Diversifying Higher Education Faculty in Illinois	\$ 2,800,000	\$ 2,557,586	\$ (6,384)	\$ 2,551,202	\$ 248,798
Total Budget Relief Fund	<u>\$ 2,800,000</u>	<u>\$ 2,557,586</u>	<u>\$ (6,384)</u>	<u>\$ 2,551,202</u>	<u>\$ 248,798</u>
TOTAL APPROPRIATED FUNDS	<u>\$ 18,677,856</u>	<u>\$ 14,316,234</u>	<u>\$ 795,219</u>	<u>\$ 15,111,453</u>	<u>\$ 3,566,403</u>
NON-APPROPRIATED FUNDS					
BHE State Projects Fund - 736					
Large Unit District Association (LUDA) Grant	\$ 42,632	\$ 1,076	\$ 43,708		
Public Agenda Task Force	96,057	6,369	102,426		
Total BHE State Projects Fund	<u>\$ 138,689</u>	<u>\$ 7,445</u>	<u>\$ 146,134</u>		
GRAND TOTAL - ALL FUNDS	<u>\$ 14,454,923</u>	<u>\$ 802,664</u>	<u>\$ 15,257,587</u>		

Note: Appropriations, expenditures, and lapsed balances were obtained from Board records and have been reconciled to State Comptroller records.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
Appropriations for Fiscal Year 2008

Fourteen Months Ended August 31, 2008

P.A. 95-0348	Appropriations (Net After Transfers)	Expenditures Through 6/30/08	Lapse Period Expenditures 7/1 - 8/31/08	Total Expenditures	Balances	
					Lapsed	Lapsed
APPROPRIATED FUNDS						
General Revenue Fund - 001						
Division 01						
Personal Services	\$ 2,100,100	\$ 1,987,678	\$ -	\$ 1,987,678	\$	112,422
State Contributions to Social Security, for Medicare	28,000	26,188	-	26,188		1,812
Contractual Services	568,500	550,749	17,747	568,496		4
Travel	60,000	56,836	3,104	59,940		60
Commodities	11,800	5,249	2,359	7,608		4,192
Printing	10,900	6,782	2,232	9,014		1,886
Equipment	16,500	15,919	-	15,919		581
Telecommunications	36,300	26,858	2,570	29,428		6,872
Operation of Automotive Equipment	3,200	3,124	39	3,163		37
Science, Technology, Engineering and Math						
Diversity Initiatives:						
Chicago Area Health and Medical Careers Program	900,000	900,000	-	900,000		-
Illinois Mathematics and Science Academy						
Excellence 2000 Program in Mathematics and Science	100,000	100,000	-	100,000		-
Awards and Grants:						
Higher Education Cooperation Act						
Quad Cities Graduate Study Center	220,000	220,000	-	220,000		-
Access and Diversity	3,787,300	3,711,554	-	3,711,554		75,746
University Center of Lake County	2,909,000	2,909,000	-	2,909,000		-
Health Services Education Grants	17,000,000	15,219,705	1,440,211	16,659,916		340,084
Diversifying Higher Education Faculty in Illinois	2,800,000	2,481,235	240,558	2,721,793		78,207
Cooperative Work Study Programs	2,100,000	1,692,161	365,839	2,058,000		42,000
Competitive Grants to Nursing Schools	1,000,000	1,000,000	-	1,000,000		-
Illinois Education Foundation	250,000	-	250,000	250,000		-
Nurse Educator Fellowships	150,000	150,000	-	150,000		-
International Center on Deafness and the Arts	300,000	300,000	-	300,000		-
Division 89						
Higher Education Shared Services	\$ 140,700	\$ 140,563	\$ 94	\$ 140,657	\$	43
Total General Revenue Fund	\$ 34,492,300	\$ 31,503,601	\$ 2,324,753	\$ 33,828,354	\$	663,946

Note: Appropriations, expenditures, and lapsed balances were obtained from Board records and have been reconciled to State Comptroller records.

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 Appropriations for Fiscal Year 2008

Fourteen Months Ended August 31, 2008

P.A. 95-0348	Appropriations (Net After Transfers)	Expenditures Through 6/30/08	Lapse Period Expenditures 7/1 - 8/31/08	Total Expenditures	Balances Lapsed
APPROPRIATED FUNDS					
BHE Federal Grants Fund - 983					
Awards and Grants:					
Federal Contracts and Grants					
Total BHE Federal Grants Fund	\$ 5,500,000	\$ 2,428,388	\$ 469,433	\$ 2,897,821	\$ 2,602,179
	<u>\$ 5,500,000</u>	<u>\$ 2,428,388</u>	<u>\$ 469,433</u>	<u>\$ 2,897,821</u>	<u>\$ 2,602,179</u>
TOTAL APPROPRIATED FUNDS	<u>\$ 39,992,300</u>	<u>\$ 33,931,989</u>	<u>\$ 2,794,186</u>	<u>\$ 36,726,175</u>	<u>\$ 3,266,125</u>
NON - APPROPRIATED FUNDS					
BHE State Projects Fund - 0736					
Large Unit District Association (LUDA) Grant					
Public Agenda Task Force	\$ 41,714		\$ 2,145	\$ 43,859	
	<u>43,196</u>		<u>16,378</u>	<u>59,574</u>	
Total BHE State Projects Fund	<u>\$ 84,910</u>		<u>\$ 18,523</u>	<u>\$ 103,433</u>	
GRAND TOTAL - ALL FUNDS	<u>\$ 34,016,899</u>		<u>\$ 2,812,709</u>	<u>\$ 36,829,608</u>	

Note: Appropriations, expenditures, and lapsed balances were obtained from Board records and have been reconciled to State Comptroller records.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
For the Fiscal Years Ended June 30,

	Fiscal Year		
	2009 P.A. 95-0734	2008 P.A. 95-0348	2007 P.A. 94-798
APPROPRIATED FUNDS			
General Revenue Fund - 001			
Appropriations (Net After Transfers)	\$ 10,377,856	\$ 34,492,300	\$ 44,192,300
<u>Expenditures</u>			
Division 01			
Personal Services	\$ 1,958,266	\$ 1,987,678	\$ 1,963,591
State Contributions to Social Security, for Medicare	27,665	26,188	26,118
Contractual Services	507,120	568,496	537,318
Travel	52,666	59,940	49,819
Commodities	9,887	7,608	11,549
Printing	5,832	9,014	8,067
Equipment	7,680	15,919	17,953
Telecommunications	29,614	29,428	29,429
Operation of Automotive Equipment	2,812	3,163	2,736
Higher Education Shared Services	-	-	146,681
Awards and Grants:			
Higher Education Cooperation Act			
Quad Cities Graduate Study Center	220,000	220,000	220,000
Access and Diversity	-	3,711,554	4,657,554
Science, Technology, Engineering and Math			
Diversity Initiatives:			
Chicago Area Health and Medical Careers Program	900,000	900,000	-
Illinois Mathematics and Science Academy			
Excellence 2000 Program in Mathematics and Science	100,000	100,000	-
University Center of Lake County	2,931,856	2,909,000	2,852,000
Incentive Grants to Illinois Higher Education	-	-	9,435,000
Health Services Education Grants	-	16,659,916	16,715,525
Diversifying Higher Education Faculty in Illinois	-	2,721,793	2,587,889
Cooperative Work Study Programs	1,932,008	2,058,000	2,058,000
Competitive Grants to Nursing Schools	999,745	1,000,000	1,499,975
Illinois Education Foundation	-	250,000	-
Nurse Educator Fellowships	150,000	150,000	150,000
International Center on Deafness and the Arts	-	300,000	300,000
Division 89			
Higher Education Shared Services	\$ 140,492	\$ 140,657	\$ -
Total Expenditures	\$ 9,975,643	\$ 33,828,354	\$ 43,269,204
Lapsed Balances	\$ 402,213	\$ 663,946	\$ 923,096

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 For the Fiscal Years Ended June 30,

	Fiscal Year		
	2009 P.A. 95-0734	2008 P.A. 95-0348	2007 P.A. 94-798
<u>APPROPRIATED FUNDS</u>			
Budget Relief Fund - 678			
Appropriations (Net After Transfers)	\$ 2,800,000	\$ -	\$ -
<u>Expenditures</u>			
Diversifying Higher Education Faculty in Illinois	\$ 2,551,202	\$ -	\$ -
Lapsed Balances	\$ 248,798	\$ -	\$ -
BHE Federal Grants Fund - 983			
Appropriations (Net After Transfers)	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
<u>Expenditures</u>			
Awards and Grants			
Federal Contracts and Grants	\$ 2,584,608	\$ 2,897,821	\$ 2,296,905
Lapsed Balances	\$ 2,915,392	\$ 2,602,179	\$ 3,203,095
<u>GRAND TOTAL - ALL APPROPRIATED FUNDS</u>			
Appropriations (Net After Transfers)	\$ 18,677,856	\$ 39,992,300	\$ 49,692,300
Total Appropriated Expenditures	\$ 15,111,453	\$ 36,726,175	\$ 45,566,109
Total Appropriated Lapsed Balances	\$ 3,566,403	\$ 3,266,125	\$ 4,126,191
<u>NON-APPROPRIATED FUNDS</u>			
BHE State Projects Fund - 736			
<u>Expenditures</u>			
Large Unit District Association (LUDA) Grant	\$ 43,708	\$ 43,859	\$ -
Public Agenda Task Force	102,426	59,574	-
Total Expenditures	\$ 146,134	\$ 103,433	\$ -
<u>TOTAL EXPENDITURES - ALL FUNDS</u>			
Total Appropriated Expenditures	\$ 15,111,453	\$ 36,726,175	\$ 45,566,109
Total Non-Appropriated Expenditures	146,134	103,433	-
Total Expenditures	\$ 15,257,587	\$ 36,829,608	\$ 45,566,109

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF CHANGES IN STATE PROPERTY
For the Two Years Ended June 30, 2009

	Total	Buildings and Building Improvements	Equipment
Balance at July 1, 2007	\$ 519,201	\$ 1,078	\$ 518,123
Additions	25,879	-	25,879
Deletions	-	-	-
Net Transfers	-	-	-
Balance at June 30, 2008	<u>\$ 545,080</u>	<u>\$ 1,078</u>	<u>\$ 544,002</u>
Balance at July 1, 2008	\$ 545,080	\$ 1,078	\$ 544,002
Additions	8,005	-	8,005
Deletions	-	-	-
Net Transfers	<u>(41,439)</u>	<u>-</u>	<u>(41,439)</u>
Balance at June 30, 2009	<u>\$ 511,646</u>	<u>\$ 1,078</u>	<u>\$ 510,568</u>

Note: The above schedule has been derived from Board records which have been reconciled to property reports submitted to the Office of the Comptroller.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPARATIVE SCHEDULE OF CASH RECEIPTS
For the Fiscal Years Ended June 30,

	<u>2009</u>	<u>2008</u>	<u>2007</u>
<u>General Revenue Fund - 001</u>			
Miscellaneous	\$ 76	\$ 21	\$ 137
Prior year refunds	<u>1,126,308</u>	<u>503,059</u>	<u>1,608,155</u>
Total - Fund 001	<u>\$ 1,126,384</u>	<u>\$ 503,080</u>	<u>\$ 1,608,292</u>
<u>Academic Quality Assurance Fund - 660</u>			
Degree Granting Fees	<u>\$ 4,250</u>	<u>\$ -</u>	<u>\$ -</u>
Total - Fund 660	<u>\$ 4,250</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Private College Academic Quality Assurance Fund - 661</u>			
Operating Authority Fees	<u>\$ 250</u>	<u>\$ -</u>	<u>\$ -</u>
Total - Fund 661	<u>\$ 250</u>	<u>\$ -</u>	<u>\$ -</u>
<u>BHE State Projects Fund - 736</u>			
Large Unit District Association (LUDA) Grant receipts	\$ 68,000	\$ 45,000	\$ -
Receipts for Public Agenda Task Force:			
Illinois Student Assistance Commission	-	25,000	-
Not-for-Profit Entities	-	48,000	-
For-Profit Institutions	-	5,000	-
Illinois Public Universities	10,000	24,000	-
Illinois Community College Board	-	25,000	-
Department of Commerce and Economic Opportunity	<u>25,000</u>	<u>-</u>	<u>-</u>
Total - Fund 736	<u>\$ 103,000</u>	<u>\$ 172,000</u>	<u>\$ -</u>

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
COMPARATIVE SCHEDULE OF CASH RECEIPTS
 For the Fiscal Years Ended June 30,

	<u>2009</u>	<u>2008</u>	<u>2007</u>
<u>BHE Federal Grants Fund - 983</u>			
Receipts from Federal Government	\$ 2,230,240	\$ 2,778,271	\$ 2,187,991
Grantee interest income	2,176	-	-
Prior year refunds	<u>49,453</u>	<u>129,152</u>	<u>138,211</u>
 Total - Fund 983	 <u>\$ 2,281,869</u>	 <u>\$ 2,907,423</u>	 <u>\$ 2,326,202</u>
 TOTAL RECEIPTS - ALL FUNDS	 <u>\$ 3,515,753</u>	 <u>\$ 3,582,503</u>	 <u>\$ 3,934,494</u>

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
RECONCILIATION SCHEDULE OF CASH RECEIPTS TO DEPOSITS
REMITTED TO THE STATE COMPTROLLER
For the Years Ended June 30,

<u>General Revenue Fund - 001</u>	<u>2009</u>	<u>2008</u>
Receipts per Board records	\$ 1,126,384	\$ 503,080
Add: deposits in transit, beginning of year	-	-
Less: deposits in transit, end of year	-	-
Deposits recorded by Comptroller	<u>\$ 1,126,384</u>	<u>\$ 503,080</u>
<u>Academic Quality Assurance Fund - 660</u>		
Receipts per Board records	\$ 4,250	\$ -
Add: deposits in transit, beginning of year	-	-
Less: deposits in transit, end of year	-	-
Deposits recorded by Comptroller	<u>\$ 4,250</u>	<u>\$ -</u>
<u>Private College Academic Quality Assurance Fund - 661</u>		
Receipts per Board records	\$ 250	\$ -
Add: deposits in transit, beginning of year	-	-
Less: deposits in transit, end of year	-	-
Deposits recorded by Comptroller	<u>\$ 250</u>	<u>\$ -</u>
<u>BHE State Projects Fund - 736</u>		
Receipts per Board records	\$ 103,000	\$ 172,000
Add: deposits in transit, beginning of year	-	-
Less: deposits in transit, end of year	-	-
Deposits recorded by Comptroller	<u>\$ 103,000</u>	<u>\$ 172,000</u>
<u>BHE Federal Grants Fund - 983</u>		
Receipts per Board records	\$ 2,281,869	\$ 2,907,423
Add: deposits in transit, beginning of year	-	-
Less: deposits in transit, end of year	-	-
Deposits recorded by Comptroller	<u>\$ 2,281,869</u>	<u>\$ 2,907,423</u>

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2009

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2009 AND 2008

General Revenue Fund – 001
Division 01

Equipment

The decrease in equipment expenditures during FY09 was due to the Board of Higher Education (Board) replacing mailing equipment in FY08, totaling \$5,307, to meet the requirements of the USPS.

International Center on Deafness and the Arts

The decrease in the International Center on Deafness and the Arts Program (ICODA) expenditures during FY09 was due to the Board not receiving an appropriation from the General Assembly for the program in FY09.

Higher Education Cooperation Act: Access and Diversity

The decrease in Higher Education Cooperation Act: Access and Diversity grant expenditures during FY09 was due to the Board not receiving an appropriation from the General Assembly for the grant program in FY09.

Health Services Education Grants

The decrease in Health Services Education Grants expenditures during FY09 was due to the Board not receiving an appropriation from the General Assembly for the grant program in FY09.

Diversifying Higher Education Faculty in Illinois

The decrease in Diversifying Higher Education Faculty in Illinois (DFI) Program expenditures during FY09 was due to the Board not receiving an appropriation from the General Revenue Fund (001). In FY09, the DFI Program received funding from the Budget Relief Fund (678).

Illinois Education Foundation

The decrease in Illinois Education Foundation grant expenditures during FY09 was due to the Board not receiving an appropriation from the General Assembly for the general grant in FY09.

Budget Relief Fund – 678
Division 01

Diversifying Higher Education Faculty in Illinois

The increase in DFI Program expenditures during FY09 was due to the Board receiving an appropriation for the Program from a new FY09 fund, Budget Relief Fund (678). In FY08, the DFI Program received funding from the General Revenue Fund (001).

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2009

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2009 AND 2008 (continued)

State Projects Fund – 736

Division 01

Public Agenda Task Force

The increase in Public Agenda Task Force expenditures during FY09 was due to the Board spending all available funds during the second and final year of this initiative for services of a consultant to assist IBHE with the process and for printing the final report of the *Illinois Public Agenda for College and Career Success*. The Board approved the final report at its December 9, 2008 meeting, thus completing this initiative.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2009

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2008 AND 2007

General Revenue Fund – 001
Division 01

Travel

The increase in travel expenditures during FY08 was due to the Board holding task force meetings, public forums and public hearings throughout the State with key stakeholders as a result of House Joint Resolution 069. Senior staff of the Board attended these meetings, resulting in an increase in travel expenditures.

Higher Education Shared Services

The decrease in Higher Education Shared Services expenditures in Division 01 during FY08 was due to the Board receiving an appropriation for shared services in Division 89 beginning in FY08.

Higher Education Cooperation Act: Access and Diversity

The decrease in Higher Education Cooperation Act: Access and Diversity grant expenditures during FY08 was due to the Board receiving \$1 million less in appropriations than in FY07, resulting in less grant expenditures.

Illinois Mathematics and Science Academy Excellence 2000 Program in Mathematics and Science

FY08 was the first year the Board received a \$100,000 appropriation for the Illinois Math and Science Academy Excellence 2000 Program in Mathematics and Science. This general grant was for diversity initiatives to enhance Science, Technology, Engineering, and Math (STEM) Programs.

Chicago Area Health and Medical Careers Program

FY08 was the first year the Board received a \$900,000 appropriation for the Chicago Area Health and Medical Careers Program. This general grant was for diversity initiatives to enhance Science, Technology, Engineering, and Math (STEM) Programs.

Incentive Grants to Illinois Higher Education

The decrease in Incentive Grants to Illinois Higher Education expenditures during FY08 was due to the Board not receiving an appropriation from the General Assembly for the grants in FY08.

Competitive Grants to Nursing Schools

The decrease in Competitive Grants to Nursing Schools expenditures during FY08 was due to a decrease in appropriations from \$1.5 million in FY07 to \$1 million in FY08, resulting in fewer grant expenditures.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2009

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2008 AND 2007 (continued)

General Revenue Fund – 001 (continued)
Division 01 (continued)

Illinois Education Foundation

FY08 was the first year the Board received a \$250,000 appropriation for a general grant to the Illinois Education Foundation.

Division 89

Higher Education Shared Services

The increase in Higher Education Shared Services expenditures in Division 89 during FY08 was due to the Board receiving an appropriation for shared services in Division 89 rather than Division 01 beginning in FY08.

BHE State Projects Fund – 736
Division 01

Large Unit District Association (LUDA) Grant

The increase in Large Unit District Association (LUDA) Grant expenditures was due to the Board receiving funds for the first time in FY08 to develop approaches for training and supporting educators with the goal of improving student performance. IBHE incurred expenses totaling \$43,859 related to this project.

Public Agenda Task Force

In FY08, the Board was directed to develop a public agenda for higher education and the State through the creation of a Task Force on Higher Education under House Joint Resolution 069. FY08 was the first year the Board incurred expenses related to this initiative. Expenses were primarily for a consultant to assist the Board with the process.

BHE Federal Grants Fund – 983
Division 01

Federal Contracts and Grants

The increase in Federal Contracts and Grants expenditures during FY08 was due to the fact that expenditures from the Board will vary each year due to the timing of payment requests from grantees.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Years Ended June 30, 2009

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2009 AND 2008

General Revenue Fund - 001

Prior Year Refunds

The amount of prior year grant refunds will vary each year depending upon the grantee's expending of the grant funds awarded.

Academic Quality Assurance Fund – 660

Degree Granting Fees

The Academic Degrees Act created the Academic Quality Assurance Fund (110 ILCS 1010/10.10) for the deposit of application fees from proprietary institutions and out-of-state institutions to obtain degree granting authority from the Illinois Board of Higher Education (Board). The collection of fees became effective on April 9, 2009.

Private College Academic Quality Assurance Fund – 661

Operating Fees

The Private College Act created the Private College Academic Quality Assurance Fund (110 ILCS 1005/14.10) for the deposit of application fees from proprietary institutions and out-of-state institutions to obtain operating authority from the Board. The collection of fees became effective on April 9, 2009.

BHE State Projects Fund - 736

Large Unit District Association (LUDA) Grant Receipts

In FY08, the Board received funds from the Large Unit District Association (LUDA) to develop approaches for training and supporting educators with the goal of improving student performance. The project began September 1, 2007, and was renewed on August 1, 2008. In FY08 and FY09, the Board received \$45,000 and \$68,000, respectively from LUDA for this project.

Receipts for Public Agenda Task Force

Under House Joint Resolution 069, the Board was directed to undertake a public agenda initiative (master planning) for Illinois higher education through the creation of a Task Force on Higher Education. Stakeholders in this process contributed \$35,000 to the Board to fund this initiative in FY09. The initiative was completed in FY09.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Years Ended June 30, 2009

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2009 AND 2008 (continued)

BHE Federal Grants Fund – 983

Receipts from Federal Government

The amount of receipts from the federal government will vary each year due to the timing of drawing down federal funds from the U.S. Department of Education for the No Child Left Behind Act – Improving Teacher Quality State Grant Program. The Board draws down federal funds based on reimbursement requests submitted by grantees.

Grantee Interest Income

Receipts of grantee interest income occur infrequently.

Prior Year Refunds

The amount of prior year grant refunds received by the Board will vary each year depending upon the grantee's expending of the grant funds awarded.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Years Ended June 30, 2009

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2008 AND 2007

General Revenue Fund - 001

Prior Year Refunds

The amount of prior year grant refunds received by the Board will vary each year depending upon the grantee's expending of the grant funds awarded.

BHE State Projects Fund – 736

Large Unit District Association (LUDA) Grant Receipts

The Board did not receive any funds from LUDA in FY07. In FY08, the Board received funds from the Large Unit District Association (LUDA) to develop approaches for training and supporting educators with the goal of improving student performance. The project began September 1, 2007 and was renewed on August 1, 2008.

Receipts for Public Agenda Task Force

Under House Joint Resolution 069, the Board was directed to undertake a public agenda initiative (master planning) for Illinois higher education through the creation of a Task Force on Higher Education. Stakeholders in this process contributed \$127,000 to the Board to fund this initiative in FY08.

BHE Federal Grants Fund-983

Receipts from Federal Government

The amount of receipts from the federal government will vary each year due to the timing of drawing down federal funds from the U.S. Department of Education for the No Child Left Behind Act – Improving Teacher Quality Grant Program. The Board draws down federal funds based on reimbursement requests submitted by grantees.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING
For the Two Years Ended June 30, 2009

FISCAL YEAR 2009

BHE Federal Grants Fund – 983

Division 01

Federal Contracts and Grants

Lapse period expenditures for federal grants will vary each year due to the timing of payment requests from grantees.

FISCAL YEAR 2008

General Revenue Fund – 001

Division 01

Illinois Education Foundation

The Board approved the grant to the Illinois Education Foundation at its June 3, 2008, board meeting. Due to the time necessary to obligate the grant agreement and to process the voucher, the payment was made during the lapse period.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF OPERATIONS
For the Two Years Ended June 30, 2009

BOARD FUNCTIONS AND PLANNING PROGRAM

Functions

The Board of Higher Education (Board) was established in 1961 to plan and coordinate Illinois' system of colleges and universities. The goal was to create an agency with the expertise, credibility and statewide perspective to map an efficient and orderly course for the growth of higher education.

The Board of Higher Education consists of sixteen members:

- Ten appointed by the Governor, with the advice and consent of the Illinois Senate;
- One appointed by the Governor to represent public universities;
- One appointed by the Governor to represent private colleges;
- The chair of the Illinois Student Assistance Commission;
- The chair of the Illinois Community College Board; and
- Two student members selected by the Board's Student Advisory Committee, one of whom must be a nontraditional student.

The Board of Higher Education's statutory responsibilities include:

- Analyzing the aims, needs, and requirements of Illinois higher education and, as a result, modifying the policies that guide the development of the State's system of public and private colleges and universities.
- Recommending to the Governor and General Assembly budgets for operations and grants and for capital improvements for higher education institutions and agencies.
- Approving proposals by public university governing boards and the Illinois Community College Board for new units of instruction, research, or public service; and reviewing existing instruction, research, and public service programs to determine their continued educational and economic justification.
- Granting authority to independent and out-of-state institutions to operate and offer degree programs in Illinois.
- Administering State and federal higher education grant programs, including:
 - Higher Education Cooperation Act
 - The Diversifying Higher Education Faculty in Illinois Act
 - Health Services Education Grants Act
 - Illinois Cooperative Work Study Act
 - The federal No Child Left Behind Act - Improving Teacher Quality Grant Program
 - Nursing School Grant Program
 - Nurse Educator Fellowship Program
- Maintaining a State university and college information system of timely, comprehensive, and meaningful data about Illinois higher education. The data collected fall into three broad categories: demographic information about enrolled students and degree recipients, faculty and staff information, and characteristics of individual colleges and universities.

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
ANALYSIS OF OPERATIONS
 For the Two Years Ended June 30, 2009

Policy and Planning

The Board’s policy and planning responsibility is one of its key functions, which it carries out in a variety of ways, including ad hoc study committees and special task forces, responses to legislative mandates, and initiatives of the Board’s staff.

In its spring 2007 session, the General Assembly approved House Joint Resolution 069, directing the Board of Higher Education to develop a public agenda for higher education through a broad-based task force “to study the challenges and opportunities facing higher education, the State’s workforce needs, demographic trends, and higher education funding and student financial aid.”

The purpose of the planning initiative was to develop an action agenda, based on quantifiable evidence, for institutions, state education agencies, and the Governor and General Assembly to address the education, workforce, social, and economic needs of the State by setting priorities, developing policies, and allocating resources.

In December 2008, the Board completed the planning initiative with the approval of the *Illinois Public Agenda for College and Career Success* as the blueprint for higher education over the next decade. The *Public Agenda* focuses on four goals:

- Increase educational attainment to match the best-performing states and world countries;
- Ensure college affordability for students, families, and taxpayers;
- Increase production of high-quality postsecondary credentials to meet the demands of the economy and an increasingly global society;
- Better integrate Illinois’ educational, research, and innovation assets to meet the economic needs of the State and its regions.

The Board’s office is located at 431 East Adams Street, Second Floor, Springfield, IL 62701. Ms. Judy Erwin was Executive Director during the engagement period.

AVERAGE NUMBER OF EMPLOYEES

The following table, prepared from Board records, presents the average number of employees, by division, for the Fiscal Years ended June 30,

<u>Division</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Executive	6	6	4
Academic Affairs	7	8	9
Diversity and Outreach	2	2	1
Office Administration	4	4	4
Grant Administration	2	2	3
Planning and Budgeting	<u>11</u>	<u>12</u>	<u>10</u>
Total average full-time employees	<u>32</u>	<u>34</u>	<u>31</u>

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Two Years Ended June 30, 2009
(not examined)

SERVICE EFFORTS AND ACCOMPLISHMENTS

The Board has responsibility for program review and approval for public colleges and universities. During the examination period, the Board approved 27 off-campus and 129 on-campus degree programs for public universities and community colleges.

The Board also has statutory responsibility to approve operating authority and degree-granting authority for independent and out-of-state institutions operating within the State of Illinois. During the period, the Board granted operating authority to 11 institutions and approved 214 degree programs for private institutions.

GRANTS AWARDED

State grant programs administered by the Board play an important role in the implementation of Board goals and priorities. Grants made by the Board in FY08 and FY09 were for the programs and purposes as follows:

Higher Education Cooperation Act

The Board administers grants under the Higher Education Cooperation Act (HECA) (110 ILCS 220/1 et seq.). This program supports innovative cooperative projects that address higher education goals and priorities throughout Illinois. During the audit period, grants for inter-institutional cooperation were allocated in the following categories:

- Access and Diversity; and
- Quad Cities Graduate Study Center

The Higher Education Cooperation Act is designed to promote effective use of resources through cooperation among institutions, to achieve an equitable distribution of education services, and to develop innovative concepts and applications. The Act provides that the Board shall distribute appropriated funds to both public and private institutions. Cooperation, as defined by the statute, involves at least two higher education institutions, and should be designed to serve a public purpose, while promoting the efficient use of educational resources, an equitable distribution of educational services, and the development of innovative educational concepts that effectively deliver educational programs.

These grants were paid out of the General Revenue Fund (001) in both fiscal years. In FY09, the Quad Cities Graduate Study Center was the only HECA grant that was funded.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Two Years Ended June 30, 2009
(not examined)

GRANTS AWARDED (continued)

Health Services Education Grants Act

The Board administers grants under the Health Services Education Grants Act (HSEGA) (110 ILCS 215/1 et seq.). This Act authorizes the Board of Higher Education to allocate funds to non-profit, independent Illinois colleges, universities and hospitals offering accredited programs that educate and train health professionals. Health education grants assist independent Illinois institutions in meeting the high cost of health education programs while assuring that the State of Illinois has an adequate supply of health professionals. Health education programs eligible for HSEGA support include medicine, dentistry, optometry, podiatry, pharmacy, allied health, nursing, and medical residency programs in family practice and obstetrics/gynecology.

The allocation of these grants is based on the following formula components: 1) the number of Illinois residents and Illinois minority residents enrolled in eligible health education programs; 2) the grant rates established by administrative rule; and 3) the level of available funding.

HSEGA grants were funded out of the General Revenue Fund in FY08 only. This program was not funded in FY09.

Illinois Cooperative Work Study Program

The Board administers grants under the Illinois Cooperative Work Study Program Act (110 ILCS 225/1 et seq.). The Act authorizes the Board to award grants to public and nonpublic institutions of higher education to support education-related work experiences that benefit students academically and financially. Colleges and universities, in cooperation with public and not-for-profit agencies and private companies, provide paid work experiences to Illinois college and university students.

The program has seven primary objectives: (1) expand opportunities for students to pursue internships, clinical placement, cooperative programs with business and industry, and other work opportunities linked to a student's academic program; (2) strengthen cooperation between higher education, business, industry and government; (3) encourage social and community service; (4) maximize the use of matching contributions from business and industry, governmental and social agencies, and participating college and universities to support student wages; (5) create new opportunities for partnership between the public and private sectors; (6) integrate other components of student financial aid to reduce reliance on student loans; and (7) encourage students to seek permanent employment in Illinois.

These grants were paid out of the General Revenue Fund (001).

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Two Years Ended June 30, 2009
(not examined)

GRANTS AWARDED (continued)

General Grant Programs

On an annual basis, the Board receives various appropriations or other funds for which there is no specific authorizing statute and only a general purpose or designated recipient is included in the appropriation language. These grants are paid to the specified institutions after a grant agreement has been executed between the Board and grantee institution.

These grants were paid out of the General Revenue Fund (001).

Diversifying Higher Education Faculty in Illinois (DFI)

The Diversifying Higher Education Faculty in Illinois Program (DFI) provides financial assistance to minority students pursuing graduate and professional degrees at Illinois public and private institutions. The purpose of the DFI Program is to advance the goal of increasing the number of minority faculty and staff employed at Illinois colleges and universities. As a condition of the award, recipients agree to accept a teaching or staff position in an Illinois higher education institution or governing board, or an education-related position in a state agency, equal to the number of years that he or she was a participant in the grant program.

Under the Act, the Illinois Board of Higher Education is responsible for appointing a 21-member DFI Program Board to establish policies and procedures to administer the program. During the audit period, the Illinois Board of Higher Education also provided program leadership and administrative support for the DFI Program. In addition, in FY08, the Board had an annual contract with Southern Illinois University at Carbondale to provide administrative support for the DFI Program.

These grants were paid out of the General Revenue Fund (001) in FY08 and the Budget Relief Fund (678) in FY09.

Nursing School Grant Program

The purpose of the Nursing School Grant Program is to increase the number of nurses graduating from Illinois institutions of higher learning prepared for careers as registered nurses. The Nursing School Grant Program provides for competitive grants in two categories: (1) Expansion Grants that support high-performing nursing schools for the purpose of expanding nursing program capacity and increasing the number of students preparing for careers as registered nurses, and (2) Improvement Grants that support nursing schools in need of program improvements aimed at increasing institutional pass rates on the National Council Licensure Examination (NCLEX).

These grants were paid out of the General Revenue Fund (001) in both fiscal years.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Two Years Ended June 30, 2009
(not examined)

GRANTS AWARDED (continued)

Nurse Educator Fellowship Program

The purpose of the Nurse Educator Fellowship Program to ensure the retention of well-qualified nursing faculty at institutions of higher learning that award degrees in nursing. The Board is authorized to make awards to participating institutions on behalf of nursing faculty who have been nominated and selected to receive a Nurse Educator Fellowship Award. Awards are used to supplement the salaries of the nursing faculty selected for the fellowship.

These fellowships were paid out of the General Revenue Fund (001) in both fiscal years.

Federal Grant Programs

See the Schedule of Expenditures of Federal Awards and the accompanying Notes to the Schedule of Expenditures of Federal Awards for a description of federal grant programs.

The tables on the following pages identify which institutions received the various grants during the examination period.

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2009 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	NCLB	HECA	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
Public Universities									
Chicago State University	Chicago	\$ 30.5	\$ -	\$ 34.5	\$ 39.8	\$ -	\$ -	\$ -	\$ 104.8
Eastern Illinois University	Charleston	346.3	-	88.8	-	-	-	-	435.1
Governors State University	Park Forest	-	-	13.7	33.8	-	-	-	47.5
Illinois State University	Normal	-	-	84.2	16.9	-	-	10.0	111.1
Northeastern Illinois University	Chicago	37.5	-	67.2	45.7	-	-	-	150.4
Northern Illinois University	DeKalb	-	-	86.5	276.4	-	300.0	10.0	672.9
Western Illinois University	Macomb	205.1	-	-	-	-	-	205.1	205.1
Southern Illinois University at Carbondale	Carbondale	427.6	-	42.9	73.6	-	-	-	544.1
Southern Illinois University at Edwardsville	Edwardsville	420.1	-	-	-	-	-	-	420.1
University of Illinois at Chicago	Chicago	-	-	48.2	425.8	-	-	10.0	484.0
University of Illinois at Springfield	Springfield	-	-	80.7	-	-	-	-	80.7
University of Illinois at Urbana/Champaign	Urbana	512.9	-	45.3	632.7	-	-	-	1,190.9
Total, Public Universities		\$ 1,980.0	\$ -	\$ 592.0	\$ 1,544.7	\$ -	\$ 300.0	\$ 30.0	\$ 4,446.7
Community Colleges									
City Colleges of Chicago	Chicago	\$ -	\$ -	\$ 43.1	\$ -	\$ -	\$ 300.0	\$ 10.0	\$ 353.1
College of Lake County	Grayslake	-	-	26.2	-	-	-	-	26.2
Danville Area Community College	Danville	-	-	23.3	-	-	-	-	23.3
Elgin Community College	Elgin	-	-	32.0	-	-	-	-	32.0
Illinois Eastern Community Colleges	Lincoln Trail	-	-	21.7	-	-	-	-	21.7
John A. Logan College	Cartersville	-	-	32.6	-	-	-	-	32.6
John Wood Community College	Quincy	-	-	30.1	-	-	-	-	30.1
Joliet Junior College	Joliet	-	-	11.0	-	-	-	-	11.0
Kaskaskia College	Centralia	-	-	23.2	-	-	-	-	23.2
Kishwaukee College	Malta	-	-	10.3	-	-	-	-	10.3
Lake Land College	Mattoon	-	-	74.6	-	-	-	-	74.6
Lewis & Clark Community College	Godfrey	-	-	33.5	-	-	-	20.0	53.5
Lincoln Land Community College	Springfield	-	-	11.0	-	-	-	-	11.0
McHenry County College	Crystal Lake	-	-	9.0	-	-	-	-	9.0
Oakton Community College	Des Plaines	-	-	46.4	-	-	-	-	46.4
Rend Lake College	Ina	-	-	82.8	-	-	-	-	82.8
Richland Community College	Decatur	-	-	31.3	-	-	-	-	31.3
Shawnee Community College	Ullin	-	-	22.9	-	-	-	-	22.9
Southwestern Illinois College	Belleville	-	-	20.5	-	-	-	-	20.5
Triton College	River Grove	-	-	22.2	-	-	30.8	10.0	63.0
Total, Community Colleges		\$ -	\$ -	\$ 607.7	\$ -	\$ -	\$ 330.8	\$ 40.0	\$ 978.5
Total, Public Institutions		\$ 1,980.0	\$ -	\$ 1,199.7	\$ 1,544.7	\$ -	\$ 630.8	\$ 70.0	\$ 5,425.2

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2009 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	NCLB	HECA	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
Independent Institutions									
Adler School of Professional Psychology	Chicago	\$ -	\$ -	\$ -	\$ 33.8	\$ -	\$ -	\$ -	\$ 33.8
Argosy University	Chicago	-	-	-	102.5	-	-	-	102.5
Augustana College	Rock Island	-	-	37.4	-	-	-	-	37.4
Blackburn College	Carlinville	-	-	17.5	-	-	-	-	17.5
Bradley University	Peoria	-	-	89.3	-	-	-	-	89.3
Columbia College of Chicago	Chicago	179.4	-	-	-	-	-	-	179.4
Concordia University	River Forest	-	-	58.9	-	-	-	-	58.9
DePaul University	Chicago	-	-	-	50.7	-	-	-	50.7
Dominican University	River Forest	-	-	76.5	-	-	-	-	76.5
East-West University	Chicago	-	-	36.6	-	-	-	-	36.6
Elmhurst College	Elmhurst	-	-	46.1	-	-	-	10.0	56.1
Greenville College	Greenville	-	-	35.1	-	-	-	-	35.1
Illinois College	Jacksonville	-	-	29.9	-	-	-	-	29.9
Illinois Institute of Technology	Chicago	-	-	-	-	900.0	-	-	900.0
Illinois Wesleyan University	Bloomington	-	-	26.4	-	-	-	10.0	36.4
Lewis University	Romeoville	-	-	19.3	-	-	35.2	-	54.5
Lexington College	Chicago	-	-	16.3	-	-	-	-	16.3
Loyola University of Chicago	Chicago	-	-	48.9	208.8	-	300.0	20.0	577.7
Millikin University	Decatur	-	-	16.0	-	-	-	-	16.0
National-Lewis University	Evanston	-	-	-	50.7	-	-	-	50.7
North Central College	Naperville	114.4	-	18.4	-	-	-	-	132.8
Northwestern University	Evanston	-	-	-	301.5	-	-	-	301.5
Quincy University	Quincy	-	-	42.2	-	-	-	-	42.2
Rockford College	Rockford	-	-	-	-	-	-	10.0	10.0
Roosevelt University	Chicago	-	-	23.1	-	-	-	-	23.1
Rush University	Chicago	-	-	-	16.9	-	-	-	16.9
School of the Art Institute of Chicago	Chicago	-	-	-	22.9	-	-	-	22.9
St. Xavier University	Chicago	-	-	39.8	-	-	-	20.0	59.8
Trinity Christian College	Palos Heights	-	-	14.2	-	-	-	-	14.2
University of Chicago	Chicago	132.2	-	-	155.9	-	-	-	288.1
University of St. Francis	Joliet	-	-	-	-	-	33.8	-	33.8
West Suburban College of Nursing	Oak Park	-	-	-	-	-	-	10.0	10.0
Total, Independent Institutions		\$ 426.0	\$ -	\$ 691.9	\$ 943.7	\$ 900.0	\$ 369.0	\$ 80.0	\$ 3,410.6
Proprietary Institutions									
DeVry University - Chicago	Chicago	\$ -	\$ -	\$ 40.6	\$ -	\$ -	\$ -	\$ -	\$ 40.6
Total, Proprietary Institutions		\$ -	\$ -	\$ 40.6	\$ -	\$ -	\$ -	\$ -	\$ 40.6

Other Institutions

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2009 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	NCLB	HECA	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
Illinois Mathematics & Science Academy	Aurora	\$ -	\$ -	\$ -	\$ -	\$ 100.0	\$ -	\$ -	\$ 100.0
Quad-Cities Graduate Study Center	Rock Island	-	220.0	-	-	-	-	-	220.0
University Center of Lake County	Grayslake	-	-	-	-	2,931.9	-	-	2,931.9
Total, Other Institutions		\$ -	\$ 220.0	\$ -	\$ -	\$ 3,031.9	\$ -	\$ -	\$ 3,251.9
Grand Total		\$ 2,406.0	\$ 220.0	\$ 1,932.2	\$ 2,488.4	\$ 3,931.9	\$ 999.8	\$ 150.0	\$ 12,128.3

**BOARD OF HIGHER EDUCATION
FISCAL YEAR 2008 GRANT ALLOCATIONS BY INSTITUTION**
(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
Public Universities										
Chicago State University	Chicago	\$ -	\$ 344.8	\$ 97.1	\$ 41.0	\$ 42.0	\$ -	\$ -	\$ -	\$ 524.9
Eastern Illinois University	Charleston	-	234.2	12.3	110.0	-	-	-	-	356.5
Governors State University	Park Forest	-	-	149.8	16.1	42.0	-	-	-	207.9
Illinois State University	Normal	-	125.0	338.4	75.9	14.0	-	-	20.0	573.3
Northeastern Illinois University	Chicago	-	290.6	675.8	74.3	28.0	-	-	-	1,068.7
Northern Illinois University	DeKalb	-	-	707.7	-	224.4	-	300.0	10.0	1,242.1
Western Illinois University	Macomb	-	324.8	203.8	-	-	-	-	-	528.6
Southern Illinois University at Carbondale	Carbondale	-	108.2	481.5	57.8	98.0	-	-	-	745.5
Southern Illinois University at Edwardsville	Edwardsville	-	120.9	-	-	-	-	-	10.0	130.9
University of Illinois (Administration)	Urbana	-	-	442.6	-	-	-	-	-	442.6
University of Illinois at Chicago	Chicago	-	0.9	275.7	73.2	422.9	-	-	-	772.7
University of Illinois at Springfield	Springfield	-	-	-	80.0	-	-	-	-	80.0
University of Illinois at Urbana/Champaign	Urbana	-	175.0	156.9	49.0	482.5	-	-	-	863.4
Total, Public Universities		\$ -	\$ 1,724.4	\$ 3,541.6	\$ 577.3	\$ 1,353.8	\$ -	\$ 300.0	\$ 40.0	\$ 7,537.1
Community Colleges										
Black Hawk College	Moline	\$ -	-	-	-	-	-	46.4	-	46.4
City Colleges of Chicago	Chicago	-	-	-	71.4	-	-	300.0	10.0	381.4
College of Lake County	Grayslake	-	-	-	29.2	-	-	-	-	64.9
Danville Area Community College	Danville	-	-	35.7	26.3	-	-	-	-	26.3
Elgin Community College	Elgin	-	-	-	32.0	-	-	-	-	32.0
Heartland Community College	Normal	-	-	-	23.7	-	-	-	-	23.7
Illinois Eastern Community Colleges	Lincoln Trail	-	-	-	24.0	-	-	-	-	24.0
John Wood Community College	Quincy	-	-	-	21.0	-	-	-	-	21.0
Joliet Junior College	Joliet	-	-	-	11.0	-	-	-	-	11.0
Kishwaukee College	Malta	-	-	-	14.0	-	-	-	-	14.0
Lake Land College	Mattoon	-	-	17.5	76.1	-	-	-	-	93.6
Lewis & Clark Community College	Godfrey	-	-	58.0	33.5	-	-	-	-	91.5
Lincoln Land Community College	Springfield	-	-	-	11.0	-	-	-	-	11.0
McHenry County College	Crystal Lake	-	-	-	10.5	-	-	-	-	10.5
Oakton Community College	Des Plaines	-	-	-	41.5	-	-	-	10.0	51.5
Rend Lake College	Ina	-	-	-	95.9	-	-	-	-	95.9
Richland Community College	Decatur	-	-	58.7	29.8	-	-	-	-	88.5
Shawnee Community College	Ullin	-	-	-	29.1	-	-	-	-	29.1
Southwestern Illinois College	Belleville	-	-	-	21.5	-	-	-	-	21.5
Triton College	River Grove	-	-	-	26.0	-	-	-	-	26.0
Waubesa Community College	Sugar Grove	-	-	-	19.5	-	-	-	-	19.5
Total, Community Colleges		\$ -	\$ -	\$ 169.9	\$ 647.0	\$ -	\$ -	\$ 346.4	\$ 20.0	\$ 1,183.3
Total, Public Institutions		\$ -	\$ 1,724.4	\$ 3,711.5	\$ 1,224.3	\$ 1,353.8	\$ -	\$ 646.4	\$ 60.0	\$ 8,720.4

**BOARD OF HIGHER EDUCATION
FISCAL YEAR 2008 GRANT ALLOCATIONS BY INSTITUTION**
(not examined)
(in thousands)

Independent Institutions	Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
	Adler School of Professional Psychology	Chicago	\$ -	\$ -	\$ -	\$ -	\$ 28.0	\$ -	\$ -	\$ -	\$ 28.0
	Argosy	Chicago	-	-	-	-	28.0	-	-	-	28.0
	Augustana College	Rock Island	-	-	-	-	-	-	-	-	38.9
	Aurora University	Aurora	169.0	-	-	38.9	-	-	-	-	169.0
	Benedictine University	Lisle	8.0	-	-	-	-	-	-	-	8.0
	Blackburn College	Carlinville	-	-	-	-	-	-	-	-	22.0
	Blessing-Reiman College of Nursing	Quincy	57.0	-	-	-	-	-	-	-	57.0
	Blessing Hospital	Quincy	2.7	-	-	-	-	-	-	-	2.7
	Bradley University	Peoria	154.0	-	-	107.0	-	-	-	-	261.0
	BroMenn Regional Medical Center	Normal	4.3	-	-	-	-	-	-	-	4.3
	Carle Foundation Hospital	Urbana	46.6	-	-	-	-	-	-	-	46.6
	Christ Medical Center (Advocate)	Oak Lawn	191.5	-	-	-	-	-	-	-	191.5
	Columbia College of Chicago	Chicago	-	318.1	-	-	-	-	-	-	318.1
	Concordia University	River Forest	-	-	-	54.8	-	-	-	-	54.8
	Decatur Memorial Hospital	Decatur	89.1	-	-	-	-	-	-	-	89.1
	DePaul University	Chicago	303.0	-	-	-	129.2	-	-	20.0	452.2
	Dominican University	River Forest	-	-	-	87.4	-	-	-	-	87.4
	East-West University	Chicago	-	-	-	29.4	-	-	-	-	29.4
	Elmhurst College	Elmhurst	167.0	-	-	43.9	-	-	-	10.0	220.9
	Rosalind Franklin Univ of Med/Science (Finch)	North Chicago	999.1	-	-	-	-	-	-	-	999.1
	Graham Hospital School of Nursing	Canton	17.5	-	-	-	-	-	-	-	17.5
	Greenville College	Greenville	-	-	-	40.5	-	-	-	-	40.5
	Illinois College	Jacksonville	-	-	-	30.2	-	-	-	-	30.2
	Illinois College of Optometry	Chicago	336.7	-	-	-	-	-	-	-	336.7
	Illinois Institute of Technology	Chicago	-	-	-	-	35.0	900.0	-	-	935.0
	Illinois Masonic Medical Center (Advocate)	Chicago	312.0	-	-	-	-	-	-	-	312.0
	Illinois Wesleyan University	Bloomington	44.0	-	-	25.0	-	-	-	10.0	79.0
	Lakeview College of Nursing	Danville	198.0	-	-	-	-	-	29.6	-	227.6
	Lewis University	Romeoville	427.0	-	-	27.5	-	-	-	-	454.5
	Lexington College	Chicago	-	-	-	18.6	-	-	-	-	18.6
	Loyola University of Chicago	Chicago	1,549.9	-	-	40.0	192.3	-	300.0	20.0	2,102.2
	Loyola University Chicago, Stritch	Maywood	50.6	-	-	-	-	-	-	-	50.6
	Lutheran General Hospital (Advocate)	Park Ridge	317.5	-	-	-	-	-	-	-	317.5
	MacMurray College	Jacksonville	65.0	-	-	-	-	-	-	-	65.0
	McGaw Medical Center at Northwestern Univ.	Chicago	118.5	-	-	-	-	-	-	-	118.5
	McKendree College	Lebanon	274.0	-	-	-	-	-	-	-	274.0
	Memorial Hospital	Carbondale	124.4	-	-	-	-	-	-	-	124.4
	Memorial Medical Center	Springfield	37.0	-	-	-	-	-	-	-	37.0
	Mercy Hospital & Med Ctr	Chicago	23.4	-	-	-	-	-	-	-	23.4
	Methodist Medical Center	Peoria	326.4	-	-	-	-	-	-	-	326.4
	Methodist College of Nursing	Peoria	126.0	-	-	-	-	-	-	-	126.0
	Midwestern University	Downers Grove	2,491.1	-	-	-	-	-	-	-	2,491.1

**BOARD OF HIGHER EDUCATION
FISCAL YEAR 2008 GRANT ALLOCATIONS BY INSTITUTION**
(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
Millikin University	Decatur	157.0	-	-	20.0	-	-	-	-	177.0
Mount Sinai Hospital Medical Center	Chicago	46.6	-	-	-	-	-	-	-	46.6
National-Lewis University	Evanson	-	-	-	-	42.0	-	-	-	42.0
National Univ. of Health Sciences	Lombard	839.1	-	-	-	-	-	-	-	839.1
North Central College	Naperville	-	325.0	-	16.1	-	-	-	-	341.1
North Park University	Chicago	271.0	-	-	-	-	-	24.0	20.0	315.0
Northwestern University	Evanson	753.2	-	-	-	246.3	-	-	-	999.5
Olivet Nazarene University	Kankakee	277.0	-	-	-	-	-	-	-	277.0
Quincy University	Quincy	-	-	-	43.4	-	-	-	-	43.4
Resurrection Family Medical Center	Chicago	217.6	-	-	-	-	-	-	-	217.6
Robert Morris College	Chicago	200.2	-	-	-	-	-	-	-	200.2
Rockford College	Rockford	35.0	-	-	17.4	-	-	-	-	52.4
Rockford Memorial Hospital	Rockford	3.9	-	-	-	-	-	-	-	3.9
Roosevelt University	Chicago	-	-	-	27.8	12.5	-	-	-	40.3
Rush-Copley Medical Center	Aurora	31.1	-	-	-	-	-	-	-	31.1
Rush University	Chicago	2,142.5	-	-	-	14.0	-	-	10.0	2,166.5
School of the Art Institute of Chicago	Chicago	-	-	-	42.1	-	-	-	-	42.1
St. Anthony College of Nursing	Rockford	141.0	-	-	-	-	-	-	-	141.0
St. Anthony Medical Center	Rockford	3.9	-	-	-	-	-	-	-	3.9
St. Augustine College	Chicago	9.5	-	-	-	-	-	-	-	9.5
St. Francis Hospital	Evanson	17.1	-	-	-	-	-	-	-	17.1
St. Francis Medical Center	Peoria	407.8	-	-	-	-	-	-	-	407.8
St. John's College	Springfield	70.0	-	-	-	-	-	-	-	70.0
St. John's Hospital	Springfield	9.8	-	-	-	-	-	-	-	9.8
St. Joseph Hospital (Chicago)	Chicago	145.8	-	-	-	-	-	-	-	145.8
St. Xavier University	Chicago	591.1	-	-	42.5	-	-	-	-	633.6
Swedish American Hospital	Rockford	114.3	-	-	-	-	-	-	-	114.3
Swedish Covenant Hospital	Chicago	62.2	-	-	-	-	-	-	-	62.2
Trinity Christian College	Palos Heights	68.0	-	-	15.0	-	-	-	-	83.0
Trinity College of Nursing	Rock Island	22.6	-	-	-	-	-	-	-	22.6
Trinity Hospital (Advocate)	Chicago	12.1	-	-	-	-	-	-	-	12.1
University of Chicago	Chicago	516.2	313.0	-	-	154.3	-	-	-	983.5
University of St. Francis	Joliet	380.0	-	-	-	-	-	-	-	380.0
West Suburban College of Nursing	Oak Park	84.0	-	-	-	-	-	-	-	84.0
Total, Independent Institutions		\$ 16,659.9	\$ 956.1	\$ -	\$ 789.5	\$ 881.6	\$ 900.0	\$ 353.6	\$ 90.0	\$ 20,630.7
Proprietary Institutions										
DeVry University - Chicago	Chicago	\$ -	\$ -	\$ -	\$ 44.2	\$ -	\$ -	\$ -	\$ -	\$ 44.2
Total, Proprietary Institutions		\$ -	\$ -	\$ -	\$ 44.2	\$ -	\$ -	\$ -	\$ -	\$ 44.2

**BOARD OF HIGHER EDUCATION
FISCAL YEAR 2008 GRANT ALLOCATIONS BY INSTITUTION**
(not examined)
(in thousands)

Institution	Location	Health Services	NCLB	HECA	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
<u>Other Institutions</u>										
Illinois Education Foundation	Chicago	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.0	\$ -	\$ -	\$ 250.0
Illinois Mathematics & Science Academy	Aurora	-	-	-	-	-	100.0	-	-	100.0
International Center on Deafness and Arts	North Brook	-	-	-	-	-	300.0	-	-	300.0
Quad-Cities Graduate Study Center	Rock Island	-	-	220.0	-	-	-	-	-	220.0
University Center of Lake County	Grayslake	-	-	-	-	-	2,909.0	-	-	2,909.0
Total, Other Institutions		\$ -	\$ -	\$ 220.0	\$ -	\$ -	\$ 3,559.0	\$ -	\$ -	\$ 3,779.0
Grand Total		\$ 16,659.9	\$ 2,680.5	\$ 3,931.5	\$ 2,058.0	\$ 2,235.4	\$ 4,459.0	\$ 1,000.0	\$ 150.0	\$ 33,174.3