

State of Illinois
Supplemental Report of Federal Expenditures
Agency/Program/Fund
to the
Single Audit Report

For the Fiscal Year Ended June 30, 2005

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2005

<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Supreme Court</u>				
16.579	Byrne Formula Grant Program	269	\$248	\$0
93.586	State Court Improvement Program	269	401	288
			\$649	\$288
<u>Office of the State Appellate Defender</u>				
16.579	Byrne Formula Grant Program	117	398	0
			\$398	\$0
<u>State's Attorneys Appellate Prosecutor</u>				
16.579	Byrne Formula Grant Program	090	974	0
16.588	Violence Against Women Formula Grants	844	20	0
			\$994	\$0
<u>Office of the Attorney General</u>				
16.543	Missing Children's Assistance	988	31	0
16.575	Crime Victim Assistance	988	68	0
16.579	Byrne Formula Grant Program	988	33	0
16.582	Crime Victim Assistance/Discretionary Grants	988	47	0
16.588	Violence Against Women Formula Grants	988	1	0
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders	988	225	0
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	988	14	0
93.775	State Medicaid Fraud Control Units	988	885	0
			\$1,304	\$0
<u>Secretary of State</u>				
16.007	State and Local Domestic Preparedness Equipment Support Program (2003)	497	526	0
20.217	Motor Carrier Safety	176	40	0
20.232	Commercial Driver License State Programs	109	381	0
39.011	Election Reform Payments	295	760	0
45.310	State Library Program	470	6,673	5,881
45.312	National Leadership Grants	470	290	252
			\$8,670	\$6,133
<u>Department on Aging</u>				
10.558	Child and Adult Care Food Program	618	1,045	1,045
10.560	State Administrative Expenses for Child Nutrition	618	39	0
17.235	Senior Community Service Employment Program	618	3,199	3,045
93.041	Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618	206	196
93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	618	583	555
93.043	Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services	618	849	804

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<u>Department on Aging (continued)</u>				
93.044	Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers	618	16,671	15,920
93.045	Special Programs for the Aging Title III, Part C Nutrition Services	618	21,581	20,325
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	618	306	304
93.052	National Family Caregiver Support	618	6,547	6,166
93.053	Nutrition Services Incentive Program	618	6,500	5,981
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	618	1	0
93.786	State Pharmaceutical Assistance Programs	618	2,295	2,261
			<u>\$59,822</u>	<u>\$56,602</u>
<u>Department of Agriculture</u>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	826	1,296	0
10.153	Market News	439	4	0
10.163	Market Protection and Promotion	440	9	0
10.163	Market Protection and Promotion	826	17	0
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476	5,227	0
10.477	Meat, Poultry, and Egg Products Inspection	440	17	0
10.560	State Administrative Expenses for Child Nutrition	001	11	0
10.664	Cooperative Forestry Assistance	826	412	0
66.605	Performance Partnership Grants	826	75	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	689	654	0
93.245	Innovative Food Safety Projects	369	36	0
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	045	20	0
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	438	35	0
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	826	496	0
			<u>\$8,309</u>	<u>\$0</u>
<u>Department of Central Management Services</u>				
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	314	5	0
			<u>\$5</u>	<u>\$0</u>
<u>Department of Children and Family Services</u>				
84.027	Special Education Grants to States	566	1,563	1,086
93.551	Abandoned Infants	566	113	89
93.556	Promoting Safe and Stable Families	220	10,333	9,053
93.556	Promoting Safe and Stable Families	566	45	0
93.558	Temporary Assistance for Needy Families	220	68,800	17,668

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<u>Department of Children and Family Services (continued)</u>				
93.590	Community-Based Child Abuse Prevention Grants	566	971	915
93.643	Children's Justice Grants to States	566	663	503
93.645	Child Welfare Services State Grants	220	11,349	8,597
93.652	Adoption Opportunities	566	462	395
93.658	Foster Care Title IV-E	094	5,125	1,563
93.658	Foster Care Title IV-E	220	244,349	74,500
93.659	Adoption Assistance	094	264	0
93.659	Adoption Assistance	220	81,029	6,275
93.669	Child Abuse and Neglect State Grants	566	1,538	522
93.674	Chafee Foster Care Independence Program	566	9,333	2,309
93.917	HIV Care Formula Grants	566	214	80
			\$436,151	\$123,555
<u>Department of Commerce and Economic Opportunity</u>				
10.769	Rural Business Enterprise Grants	820	10	10
12.002	Procurement Technical Assistance For Business Firms	404	515	278
14.228	Community Development Block Grants/State's Program	875	35,370	33,555
14.231	Emergency Shelter Grants Program	875	2,358	2,310
14.871	Section 8 Housing Choice Vouchers	851	904	758
17.207	Employment Service	913	114	114
17.245	Trade Adjustment Assistance - Workers	913	(32)	6,974
17.253	Welfare-to-Work Grants to State Localities	913	914	0
17.258	WIA Adult Program	913	39,397	31,625
17.259	WIA Youth Activities	913	43,686	35,145
17.260	WIA Dislocated Workers	913	59,867	58,423
17.261	Employment and Training Administration Pilots, Demonstrations, and Research Projects	913	50	0
17.266	Work Incentives Grant	913	665	665
17.267	WIA Incentive Grants Section 503 Grants to States	913	213	213
17.504	Consultation Agreements	726	1,593	0
59.037	Small Business Development Center	636	3,559	1,543
81.041	State Energy Program	859	1,256	209
81.105	National Industrial Competitiveness through Energy, Environment, and Economics	820	300	300
81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	820	19	19
81.119	State Energy Program Special Projects	820	565	565
93.569	Community Services Block Grant	871	29,384	28,234
93.571	Community Services Block Grant Formula and Discretionary Awards Community Food and Nutrition Programs	871	189	189
			\$220,896	\$201,129

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<u>Department of Natural Resources</u>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	041	9	0
10.025	Plant and Animal Disease, Pest Control, and Animal Care	894	262	0
10.069	Conservation Reserve Program	894	61	0
10.069	Conservation Reserve Program	905	(296)	0
10.072	Wetlands Reserve Program	041	39	0
10.500	Cooperative Extension Service	905	89	0
10.664	Cooperative Forestry Assistance	670	379	0
10.664	Cooperative Forestry Assistance	894	2	0
10.664	Cooperative Forestry Assistance	905	293	0
10.665	Schools and Roads Grants to States	086	295	0
10.914	Wildlife Habitat Incentive Program	041	25	0
11.407	Interjurisdictional Fisheries Act of 1986	041	20	0
11.419	Coastal Zone Management Administration Awards	894	439	0
12.112	Payments to States in Lieu of Real Estate Taxes	443	551	0
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	765	2,287	0
15.252	Abandoned Mine Land Reclamation (AMLR) Program	991	7,941	0
15.605	Sport Fish Restoration	039	259	0
15.605	Sport Fish Restoration	041	2,082	0
15.608	Fish and Wildlife Management Assistance	894	80	0
15.611	Wildlife Restoration	041	2,453	0
15.611	Wildlife Restoration	894	12	0
15.615	Cooperative Endangered Species Conservation Fund	909	66	0
15.616	Clean Vessel Act	041	20	0
15.622	Sportfishing and Boating Safety Act	039	106	0
15.625	Wildlife Conservation and Restoration	041	523	0
15.633	Landowner Incentive	041	30	0
15.634	State Wildlife Grants	041	518	0
15.912	National Historic Landmark	894	27	0
15.916	Outdoor Recreation Acquisition, Development and Planning	465	3,683	0
17.600	Mine Health and Safety Grants	765	132	0
17.600	Mine Health and Safety Grants	894	67	0
20.219	Recreational Trails Program	962	163	0
66.461	Regional Wetland Program Development Grants	894	(43)	0
66.463	Water Quality Cooperative Agreements	077	376	0
97.012	Boating Safety Financial Assistance	039	1,293	0
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	855	203	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	962	33	0
97.041	National Dam Safety Program	855	74	0
97.045	Cooperating Technical Partners	894	295	0
97.070	Map Modernization Management Support	894	79	0
			\$24,927	\$0

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<u>Department of Corrections</u>				
10.553	School Breakfast Program	523	763	0
10.555	National School Lunch Program	523	1,395	0
16.523	Juvenile Accountability Incentive Block Grants	523	84	0
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	523	154	0
16.575	Crime Victim Assistance	523	82	0
16.579	Byrne Formula Grant Program	523	2,102	0
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	523	2,087	0
16.588	Violence Against Women Formula Grants	523	34	0
16.593	Residential Substance Abuse Treatment for State Prisoners	523	1,553	0
16.606	State Criminal Alien Assistance Program	523	284	0
16.609	Community Prosecution and Project Safe Neighborhoods	523	36	0
17.261	Employment and Training Administration Pilots, Demonstrations, and Research Projects	523	428	0
17.263	Youth Opportunity Grants	523	31	0
84.002	Adult Education State Grant Program	523	359	0
84.013	Title I Program for Neglected and Delinquent Children	523	2,062	0
84.027	Special Education Grants to States	523	1,289	0
84.048	Vocational Education Basic Grants to States	523	266	0
84.186	Safe and Drug-Free Schools and Communities State Grants	523	2	0
84.298	State Grants for Innovative Programs	523	15	0
84.323	Special Education - State Personnel Development	523	33	0
84.331	Grants to States for Incarcerated Youth Offenders	523	739	0
84.367	Improving Teacher Quality State Grants	523	28	0
93.558	Temporary Assistance for Needy Families	523	3,000	0
93.767	State Children's Insurance Program	523	28	0
93.778	Medical Assistance Program	523	626	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	001	1	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	523	24	0
			\$17,505	\$0
<u>Department of Employment Security</u>				
17.002	Labor Force Statistics	052	2,641	0
17.203	Labor Certification for Alien Workers	052	514	0
17.207	Employment Service	052	34,877	169
17.225	Unemployment Insurance	052	133,264	0
17.225	Unemployment Insurance	1138	1,947,156	0
17.245	Trade Adjustment Assistance Workers	052	5,032	0
17.245	Trade Adjustment Assistance Workers	1136	36,396	0
17.258	WIA Adult Program	052	84	0
17.259	WIA Youth Activities	052	85	0
17.260	WIA Dislocated Workers	052	97	0

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<u>Department of Employment Security (continued)</u>				
17.801	Disabled Veterans' Outreach Program (DVOP)	052	2,941	0
17.804	Local Veterans' Employment Representative Program	052	3,788	0
84.048	Vocational Education Basic Grants to States	052	326	0
97.034	Disaster Unemployment Assistance	1136	11	0
			\$2,167,212	\$169
<u>Department of Finance and Professional Regulation</u>				
93.256	State Planning Grants Health Care Access for the Uninsured	673	178	0
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	396	462	0
			\$640	\$0
<u>Department of Human Rights</u>				
14.401	Fair Housing Assistance Program State and Local	607	171	0
16.110	Education and Enforcement of the Antidiscrimination Provision of the Immigration and Nationality Act	607	23	0
30.002	Employment Discrimination State and Local Fair Employment Practices Agency Contracts	607	1,221	0
			\$1,415	\$0
<u>Department of Human Services</u>				
10.551	Food Stamps	1245	1,353,639	0
10.553	School Breakfast Program	001	30	0
10.553	School Breakfast Program	798	47	0
10.555	National School Lunch Program	001	51	0
10.555	National School Lunch Program	798	99	0
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	700	183,445	175,139
10.561	State Administrative Matching Grants for Food Stamp Program	001	74,964	491
10.561	State Administrative Matching Grants for Food Stamp Program	347	2	0
10.561	State Administrative Matching Grants for Food Stamp Program	408	11,106	9,999
10.565	Commodity Supplemental Food Program	001	7	0
10.565	Commodity Supplemental Food Program	700	4,957	4,957
10.568	Emergency Food Assistance Program (Administrative Costs)	001	268	267
10.568	Emergency Food Assistance Program (Administrative Costs)	408	2,339	1,966
10.569	Emergency Food Assistance Program (Food Commodities)	1245	12,872	12,872
10.572	WIC Farmers' Market Nutrition Program (FMNP)	700	235	235
10.576	Senior Farmers Market Nutrition Program	700	777	777
11.552	Technology Opportunities Program	592	57	0
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	911	5,354	5,101
16.548	Title V Delinquency Prevention Program	911	808	808
16.549	Part E State Challenge Activities	911	762	761
16.727	Enforcing Underage Drinking Laws Program	911	338	269
17.261	Employment and Training Administration Pilots, Demonstrations, and Research Projects	408	229	229

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<u>Department of Human Services (continued)</u>				
17.262	Employment and Training Administration Evaluations	408	70	70
17.263	Youth Opportunity Grants	408	127	0
84.027	Special Education Grants to States	001	5	0
84.027	Special Education Grants to States	798	403	0
84.027	Special Education Grants to States	1139	53	0
84.027	Special Education Grants to States	1149	1	0
84.126	Rehabilitation Services Vocational Rehabilitation Grants to States	081	94,971	23,746
84.161	Rehabilitation Services Client Assistance Program	081	463	0
84.169	Independent Living State Grants	081	726	726
84.173	Special Education Preschool Grants	798	115	0
84.173	Special Education Preschool Grants	1139	37	0
84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	081	1,521	1,224
84.181	Special Education Grants for Infants and Families with Disabilities	502	36,414	20,555
84.181	Special Education Grants for Infants and Families with Disabilities	592	(5)	0
84.186	Safe and Drug-Free Schools and Communities State Grants	646	2,015	2,014
84.186	Safe and Drug-Free Schools and Communities State Grants	798	1	0
84.187	Supported Employment Services for Individuals with Severe Disabilities	081	1,271	1,271
84.224	Assistive Technology	081	437	437
84.243	Tech-Prep Education	798	31	0
84.243	Tech-Prep Education	1139	192	0
84.265	Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	081	121	0
84.365	English Language Acquisition Grants	408	42	0
84.367	Improving Teacher Quality State Grants	798	4	0
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	592	2,969	2,969
93.110	Maternal and Child Health Federal Consolidated Programs	592	224	223
93.150	Projects for Assistance in Transition from Homelessness (PATH)	592	2,102	2,102
93.217	Family Planning Services	001	184	0
93.217	Family Planning Services	592	7,995	7,341
93.230	Consolidated Knowledge Development and Application (KD&A) Program	001	78	0
93.230	Consolidated Knowledge Development and Application (KD&A) Program	592	10	0
93.230	Consolidated Knowledge Development and Application (KD&A) Program	646	3,950	3,245
93.235	Abstinence Education Program	001	32	0
93.235	Abstinence Education Program	872	1,708	1,643
93.238	Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement	646	146	0

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<u>Department of Human Services (continued)</u>				
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	592	358	184
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	646	112	110
93.251	Universal Newborn Hearing Screening	592	128	113
93.275	Substance Abuse and Mental Health Services-Access to Recovery	646	1,383	273
93.558	Temporary Assistance for Needy Families	001	497,085	225,773
93.558	Temporary Assistance for Needy Families	347	16,710	13,057
93.561	Job Opportunities and Basic Skills Training	347	(993)	0
93.566	Refugee and Entrant Assistance State Administered Programs	001	2,800	580
93.566	Refugee and Entrant Assistance State Administered Programs	408	2,404	2,046
93.575	Child Care and Development Block Grant	001	5,846	3,076
93.575	Child Care and Development Block Grant	408	70,388	68,048
93.576	Refugee and Entrant Assistance Discretionary Grants	408	949	394
93.584	Refugee and Entrant Assistance Targeted Assistance Grants	408	1,368	1,368
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	001	93,114	80,880
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408	56,394	43,244
93.600	Head Start	408	3,060	2,502
93.623	Basic Center Grant	592	40	40
93.647	Social Services Research and Demonstration	001	182	0
93.647	Social Services Research and Demonstration	347	144	144
93.667	Social Services Block Grant	001	52,449	4,025
93.667	Social Services Block Grant	408	13,852	13,278
93.667	Social Services Block Grant	762	21,525	20,671
93.671	Family Violence Prevention and Services/Grants for Battered Women's Shelters Grants to States and Indian Tribes	408	2,342	2,225
93.767	State Children's Insurance Program	502	1,223	0
93.767	State Children's Insurance Program	718	2,578	0
93.778	Medical Assistance Program	502	27,818	0
93.778	Medical Assistance Program	718	75,758	0
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	592	324	302
93.926	Healthy Start Initiative	001	67	0
93.926	Healthy Start Initiative	592	2,309	2,334
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	646	20	20
93.958	Block Grants for Community Mental Health Services	592	12	0
93.958	Block Grants for Community Mental Health Services	876	17,048	16,107
93.959	Block Grants for Prevention and Treatment of Substance Abuse	013	66,310	62,755
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	001	47	0

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<u>Department of Human Services (continued)</u>				
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	592	767	464
93.991	Preventive Health and Health Services Block Grant	873	305	305
93.994	Maternal and Child Health Services Block Grant to the States	872	19,088	16,635
94.003	State Commissions	343	366	25
94.004	Learn and Serve America School and Community Based Programs	343	379	322
94.006	AmeriCorps	343	3,889	3,889
94.007	Planning and Program Development Grants	001	283	0
94.007	Planning and Program Development Grants	343	216	216
94.009	Training and Technical Assistance	343	105	105
96.001	Social Security Disability Insurance	081	2,849	0
96.001	Social Security Disability Insurance	495	63,452	0
96.008	Social Security Benefits Planning, Assistance, and Outreach Program	592	623	44
			<u>\$2,938,275</u>	<u>\$866,991</u>
<u>Department of Labor</u>				
66.606	Surveys, Studies, Investigations and Special Purpose Grants	724	8	0
			<u>\$8</u>	<u>\$0</u>
<u>Department of Military Affairs</u>				
12.400	Military Construction, National Guard	333	321	0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	001	344	0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	333	10,697	0
12.404	National Guard Civilian Youth Opportunities	333	4,786	0
12.404	National Guard Civilian Youth Opportunities	1336	133	0
			<u>\$16,281</u>	<u>\$0</u>
<u>Department of Healthcare and Family Services</u>				
81.042	Weatherization Assistance for Low-Income Persons	737	13,649	13,179
81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	737	16	0
93.563	Child Support Enforcement	001	12,003	0
93.563	Child Support Enforcement	757	82,527	20,026
93.568	Low-Income Home Energy Assistance	001	432	0
93.568	Low-Income Home Energy Assistance	870	106,724	95,070
93.597	Grants to States for Access and Visitation Programs	757	303	292
93.601	Child Support Enforcement Demonstrations and Special Projects	757	2	0
93.767	State Children's Insurance Program	001	253,688	0
93.767	State Children's Insurance Program	355	2,763	0
93.767	State Children's Insurance Program	421	116	0
93.767	State Children's Insurance Program	575	59	0

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<u>Department of Healthcare and Family Services (continued)</u>				
93.768	Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	001	67	0
93.768	Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	808	576	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	001	9,340	0
93.778	Medical Assistance Program	001	3,360,377	0
93.778	Medical Assistance Program	136	121,815	0
93.778	Medical Assistance Program	329	895,430	0
93.778	Medical Assistance Program	344	17,306	0
93.778	Medical Assistance Program	345	254,026	0
93.778	Medical Assistance Program	346	508,090	0
93.778	Medical Assistance Program	355	119,954	56,916
93.778	Medical Assistance Program	365	91,483	0
93.778	Medical Assistance Program	367	263	0
93.778	Medical Assistance Program	397	4,595	0
93.778	Medical Assistance Program	421	10,486	7,498
93.778	Medical Assistance Program	486	6,401	0
93.778	Medical Assistance Program	487	6,401	0
93.778	Medical Assistance Program	575	1,500	0
93.778	Medical Assistance Program	728	356,874	0
93.778	Medical Assistance Program	733	185,153	0
93.778	Medical Assistance Program	735	1,000	0
93.778	Medical Assistance Program	808	4,226	0
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	001	7	0
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	808	190	0
93.926	Healthy Start Initiative	808	50	0
			\$6,427,892	\$192,981
<u>Department of Public Health</u>				
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	063	(2)	0
10.559	Summer Food Service Program for Children	063	41	0
10.560	State Administrative Expenses for Child Nutrition	014	5	0
14.241	Housing Opportunities for Persons with AIDS	063	1,329	1,096
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	001	3	0
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	063	776	716
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	896	15	0
16.007	State and Local Domestic Preparedness Equipment Support Program	497	88	0
16.007	State and Local Domestic Preparedness Equipment Support Program (2003)	497	261	0
16.009	State and Local Homeland Security Exercise Support	497	39	0
17.005	Compensation and Working Conditions	063	170	0
17.005	Compensation and Working Conditions	896	50	0
66.463	Water Quality Cooperative Agreements	063	90	0
66.468	Capitalization Grants for Drinking Water State Revolving Funds	063	(3)	0

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<u>State Grantee/</u> <u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Public Health (continued)</u>				
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	063	58	0
66.472	Beach Monitoring and Notification Program Implementation Grants	063	51	12
66.472	Beach Monitoring and Notification Program Implementation Grants	896	6	0
66.605	Performance Partnership Grants	063	752	0
66.606	Surveys, Studies, Investigations and Special Purpose Grants	063	1	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	063	274	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	896	35	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	001	(28)	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	332	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	90	0
84.181	Special Education Grants for Infants and Families with Disabilities	838	19	0
93.003	Public Health and Social Services Emergency Fund	001	(8)	0
93.003	Public Health and Social Services Emergency Fund	063	14,733	12,019
93.003	Public Health and Social Services Emergency Fund	896	60	0
93.051	Alzheimer's Disease Demonstration Grants to States	063	(14)	0
93.103	Food and Drug Administration Research	063	2	0
93.110	Maternal and Child Health Federal Consolidated Programs	063	90	0
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	001	(17)	0
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	1,057	84
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	138	0
93.130	Primary Care Services Resource Coordination and Development	063	258	149
93.136	Injury Prevention and Control Research and State and Community Based Programs	063	2,618	2,554
93.136	Injury Prevention and Control Research and State and Community Based Programs	896	6	0
93.165	Grants To States for Loan Repayment Program	063	225	167
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	063	788	171
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	896	60	0
93.217	Family Planning Services	340	150	0
93.240	State Capacity Building	001	(13)	0
93.240	State Capacity Building	063	368	0

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<u>Department of Public Health (continued)</u>				
93.240	State Capacity Building	896	74	0
93.241	State Rural Hospital Flexibility Program	063	665	665
93.259	Rural Access to Emergency Devices Grant	063	241	241
93.268	Immunization Grants	001	(69)	0
93.268	Immunization Grants	063	4,152	1,231
93.268	Immunization Grants	896	447	0
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	001	(202)	0
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	063	36,566	19,378
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	838	205	0
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	896	1,603	0
93.301	Small Rural Hospital Improvement Grant Program	063	494	494
93.566	Refugee and Entrant Assistance State Administered Programs	001	14	0
93.566	Refugee and Entrant Assistance State Administered Programs	063	879	0
93.566	Refugee and Entrant Assistance State Administered Programs	896	24	0
93.576	Refugee and Entrant Assistance Discretionary Grants	063	128	70
93.777	State Survey and Certification of Health Care Providers and Suppliers	001	(229)	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	063	10,403	705
93.777	State Survey and Certification of Health Care Providers and Suppliers	896	1,552	0
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	063	2	0
93.913	Grants to States for Operation of Offices of Rural Health	063	76	65
93.917	HIV Care Formula Grants	063	37,704	6,415
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	001	(37)	0
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	063	4,067	2,027
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	340	73	0
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	896	246	0
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	001	(12)	0
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	856	64

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Public Health (continued)</u>				
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	100	0
93.945	Assistance Programs for Chronic Disease Prevention and Control	063	1,271	663
93.945	Assistance Programs for Chronic Disease Prevention and Control	896	48	0
93.952	Trauma Care Systems Planning and Development	063	34	0
93.959	Block Grants for Prevention and Treatment of Substance	340	83	0
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	001	(16)	0
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	063	2,287	621
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	896	128	0
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	063	10	0
93.991	Preventive Health and Health Services Block Grant	001	(41)	0
93.991	Preventive Health and Health Services Block Grant	873	2,914	722
93.991	Preventive Health and Health Services Block Grant	896	187	0
93.994	Maternal and Child Health Services Block Grant to the States	872	2,779	1,997
93.994	Maternal and Child Health Services Block Grant to the States	896	34	0
97.004	State and Local Domestic Preparedness Equipment Support Program (2004)	497	133	0
97.006	State and Local Homeland Security Exercise Support	063	40	0
97.040	Chemical Stockpile Emergency Preparedness Program	001	4	0
97.040	Chemical Stockpile Emergency Preparedness Program	063	145	0
97.040	Chemical Stockpile Emergency Preparedness Program	896	1	0
			\$135,016	\$52,326
<u>Department of Revenue</u>				
20.205	Highway Planning and Construction	012	51	0
			\$51	\$0
<u>Illinois State Police</u>				
16.007	State and Local Domestic Preparedness Equipment Support Program (2003)	497	1,595	0
16.008	State and Local Domestic Preparedness Equipment Support Program	497	23	0
16.554	National Criminal History Improvement Program (NCHIP)	904	360	0
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	904	305	0
16.564	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	904	791	0
16.579	Byrne Formula Grant Program	904	206	0
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	904	352	0
16.588	Violence Against Women Formula Grants	904	133	0
16.609	Community Prosecution and Project Safe Neighborhoods	904	21	0
16.710	Public Safety Partnership and Community Policing Grants	904	2,099	0
16.727	Enforcing Underage Drinking Laws Program	906	121	0
16.733	National Incident Based Reporting System	904	699	0
16.XXX	Equitable Sharing of Federal Forfeitures	520	477	0

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<u>Illinois State Police (continued)</u>				
16.XXX	Equitable Sharing of Federal Forfeitures	906	66	0
20.600	State and Community Highway Safety	904	11	0
93.775	State Medicaid Fraud Control Units	001	242	0
93.775	State Medicaid Fraud Control Units	904	4,053	0
97.004	State and Local Domestic Preparedness Equipment Support Program (2004)	497	4,359	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	001	10	0
97.067	Homeland Security Grant Program (2005)	497	195	0
			\$16,118	\$0
<u>Department of Transportation</u>				
16.007	State and Local Domestic Preparedness Equipment Support Program (2003)	497	2,683	0
20.106	Airport Improvement Program	011	1,021	0
20.106	Airport Improvement Program	095	127,635	59,118
20.205	Highway Planning and Construction	011	818,728	117,182
20.215	Highway Training and Education	011	457	0
20.218	National Motor Carrier Safety	011	6,392	0
20.219	Recreational Trails Program	011	192	0
20.219	Recreational Trails Program	902	(61)	0
20.312	High Speed Ground Transportation Next Generation High Speed Rail Program	433	3,117	0
20.500	Federal Transit Capital Investment Grants	853	1,949	1,913
20.505	Federal Transit Metropolitan Planning Grants	011	3,660	0
20.507	Federal Transit Formula Grants	011	(135)	0
20.509	Formula Grants for Other Than Urbanized Areas	001	278	0
20.509	Formula Grants for Other Than Urbanized Areas	853	6,365	6,358
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	001	75	0
20.515	State Planning and Research	011	13	0
20.515	State Planning and Research	853	702	596
20.600	State and Community Highway Safety	011	6,131	4,335
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants	011	5,804	1,246
20.602	Occupant Protection	011	1,753	608
20.603	Federal Highway Safety Data Improvements Incentive Grants	011	3	0
20.604	Safety Incentive Grants for Use of Seatbelts	011	492	482
20.605	Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons	011	1,931	550
20.xxx	Life Saver Conference	011	22	0
97.004	State and Local Domestic Preparedness Equipment Support Program (2004)	497	5	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	011	776	0
			\$989,988	\$192,388

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Veterans' Affairs</u>				
64.014	Veterans State Domiciliary Care	273	83	0
64.014	Veterans State Domiciliary Care	619	331	0
64.015	Veterans State Nursing Home Care	272	3,865	0
64.015	Veterans State Nursing Home Care	273	1,044	0
64.015	Veterans State Nursing Home Care	619	9,228	0
64.015	Veterans State Nursing Home Care	980	6,200	0
64.015	Veterans State Nursing Home Care	1260	(1,485)	0
64.124	All-Volunteer Force Educational Assistance	447	764	0
			<u>\$20,030</u>	<u>\$0</u>
<u>Illinois Arts Council and Foundation</u>				
45.025	Promotion of the Arts Partnership Agreements	657	741	741
			<u>\$741</u>	<u>\$741</u>
<u>Capital Development Board</u>				
12.400	Military Construction, National Guard	617	7,570	0
15.XXD	Lincoln Museum	617	3,185	0
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	617	8,035	0
64.005	Grants to States for Construction of State Home Facilities	617	484	0
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	617	82	0
97.004	State and Local Domestic Preparedness Equipment Support Program (2004)	497	256	0
97.052	Emergency Operation Centers	617	8,305	0
			<u>\$27,917</u>	<u>\$0</u>
<u>Illinois Commerce Commission</u>				
20.700	Pipeline Safety	059	499	0
			<u>\$499</u>	<u>\$0</u>
<u>Court of Claims</u>				
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	001	18	0
			<u>\$18</u>	<u>\$0</u>
<u>Environmental Protection Agency</u>				
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	1,244	0
15.XXC	Crab Orchard Agreement	065	42	0
20.205	Highway Planning and Construction	963	29,412	0
20.507	Federal Transit Formula Grants	065	555	0
66.034	Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	065	516	0
66.419	Water Pollution Control State and Interstate Program Support	065	362	0
66.454	Water Quality Management Planning	065	308	0
66.458	Capitalization Grants for Clean Water State Revolving Funds	270	36,554	36,105
66.460	Nonpoint Source Implementation Grants	065	5,726	0

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<u>Environmental Protection Agency (continued)</u>				
66.463	Water Quality Cooperative Agreements	065	(24)	0
66.467	Wastewater Operator Training Grant Program (Technical Assistance)	065	184	0
66.468	Capitalization Grants for Drinking Water State Revolving Funds	270	24,085	23,086
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	065	58	0
66.474	Water Protection Grants to the States	065	186	0
66.500	Environmental Protection-Consolidated Research	065	403	0
66.605	Performance Partnership Grants	065	21,645	0
66.606	Surveys, Studies, Investigations and Special Purpose Grants	065	919	0
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	065	124	0
66.708	Pollution Prevention Grants Program	065	118	0
66.801	Hazardous Waste Management State Program Support	065	101	0
66.802	Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	065	3,697	0
66.805	Leaking Underground Storage Tank Trust Fund Program	065	1,742	0
66.807	Superfund Innovative Technology Evaluation Program	065	604	0
66.815	Brownfield Job Training Cooperative Agreements	214	657	0
66.817	State and Tribal Response Program Grants	214	857	0
			\$130,075	\$59,191
<u>Historical Preservation Agency</u>				
15.904	Historic Preservation Fund Grants-In-Aid	538	1,090	87
15.XXA	Lewis and Clark Visitors Center	538	5	0
15.XXD	Lincoln Museum	776	(1,053)	0
45.161	Promotion of the Humanities Research	538	39	0
89.003	National Historical Publications and Records Grants	538	93	0
			\$174	\$87
<u>Illinois Criminal Justice Information Authority</u>				
16.523	Juvenile Accountability Incentive Block Grants	581	3,805	1,832
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	488	57	0
16.544	Gang-Free Schools and Communities Community-Based Gang Intervention	488	(1)	0
16.554	National Criminal History Improvement Program (NCHIP)	488	564	131
16.564	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	488	(206)	0
16.575	Crime Victim Assistance	488	17,014	8,592
16.579	Byrne Formula Grant Program	488	13,204	11,943
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	488	93	0
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	488	3,646	0

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<u>Illinois Criminal Justice Information Authority (continued)</u>				
16.588	Violence Against Women Formula Grants	488	4,582	4,211
16.589	Rural Domestic Violence and Child Victimization Enforcement Grant Program	488	245	0
16.592	Local Law Enforcement Block Grants Program	488	790	758
16.593	Residential Substance Abuse Treatment for State Prisoners	488	(1,020)	0
16.609	Community Prosecution and Project Safe Neighborhoods	488	788	772
			\$43,561	\$28,239
<u>Illinois Council on Developmental Disabilities</u>				
93.630	Developmental Disabilities Basic Support and Advocacy	131	2,556	1,468
			\$2,556	\$1,468
<u>Illinois Violence Prevention Authority</u>				
16.579	Byrne Formula Grant Program	184	489	0
16.579	Byrne Formula Grant Program	318	111	0
			\$600	\$0
<u>Illinois Law Enforcement and Training Standards Board</u>				
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	923	178	0
16.579	Byrne Formula Grant Program	923	22	0
16.712	Police Corps	923	734	320
16.727	Enforcing Underage Drinking Laws Program	923	19	0
			\$953	\$320
<u>Sex Offender Management Board</u>				
16.203	Sex Offender Management Discretionary Grant	527	68	0
			\$68	\$0
<u>State Board of Education</u>				
10.550	Food Donation	410	36,028	35,766
10.553	School Breakfast Program	410	47,293	47,241
10.555	National School Lunch Program	410	281,370	281,374
10.556	Special Milk Program for Children	410	3,353	3,353
10.558	Child and Adult Care Food Program	410	91,224	90,072
10.559	Summer Food Service Program for Children	410	8,291	8,055
10.560	State Administrative Expenses for Child Nutrition	410	4,938	555
10.574	Team Nutrition Grants	410	262	261
17.263	Youth Opportunity Grants	392	(369)	0
17.263	Youth Opportunity Grants	560	806	595
84.010	Title I Grants to Local Educational Agencies	561	532,353	527,838
84.011	Migrant Education State Grant Program	561	1,966	1,944
84.013	Title I Program for Neglected and Delinquent Children	561	(191)	0
84.027	Special Education Grants to States	561	450,420	441,198
84.048	Vocational Education Basic Grants to States	561	26,663	26,095

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<u>State Board of Education (continued)</u>				
84.144	Migrant Education Coordination Program	561	68	61
84.173	Special Education Preschool Grants	561	18,044	17,209
84.184	Safe and Drug-Free Schools and Communities National	561	409	409
84.186	Safe and Drug-Free Schools and Communities State Grants	561	14,262	13,732
84.196	Education for Homeless Children and Youth	561	2,683	2,543
84.213	Even Start State Educational Agencies	561	10,006	9,768
84.215	Fund for the Improvement of Education	561	1,806	1,803
84.243	Tech-Prep Education	561	664	0
84.281	Eisenhower Professional Development State Grants	561	1	0
84.282	Charter Schools	561	1,996	1,919
84.287	Twenty-First Century Community Learning Centers	561	38,996	38,673
84.298	State Grants for Innovative Programs	561	13,590	13,104
84.318	Education Technology State Grants	561	26,200	25,873
84.323	Special Education - State Personnel Development	561	1,626	1,527
84.324	Research in Special Education	561	82	82
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	561	445	296
84.330	Advanced Placement Program	561	722	584
84.332	Comprehensive School Reform Demonstration	561	13,595	13,403
84.338	Reading Excellence	561	5	0
84.348	Title I Accountability Grants	561	(43)	0
84.350	Transition to Teaching	561	326	321
84.352	School Renovation Grants	561	1,313	1,313
84.357	Reading First State Grants	561	37,227	36,009
84.358	Rural Education	561	759	720
84.365	English Language Acquisition Grants	561	25,466	24,611
84.366	Mathematics and Science Partnerships	561	4,079	3,087
84.367	Improving Teacher Quality State Grants	561	116,476	115,719
84.369	Grants for State Assessments and Related Activities	561	12,750	0
93.576	Refugee and Entrant Assistance Discretionary Grants	239	(147)	0
93.576	Refugee and Entrant Assistance Discretionary Grants	560	374	330
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	239	8	0
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	560	175	0
94.004	Learn and Serve America School and Community Based Programs	183	(7)	0
94.004	Learn and Serve America School and Community Based Programs	560	824	776
			<u>\$1,829,187</u>	<u>\$1,788,219</u>
<u>State Board of Elections</u>				
39.011	Election Reform Payments	206	5,456	4,965
93.617	Voting Access for Individuals with Disabilities Grants to States	206	851	851
			<u>\$6,307</u>	<u>\$5,816</u>

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<u>Illinois Emergency Management Agency</u>				
16.007	State and Local Domestic Preparedness Equipment Support Program	497	2,519	2,032
16.007	State and Local Domestic Preparedness Equipment Support Program (2003)	497	29,692	27,094
16.008	State and Local Domestic Preparedness Training Program	497	253	215
16.009	State and Local Homeland Security Exercise Support	497	1,394	1,117
16.011	Urban Areas Security Initiative	497	4,534	4,534
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	497	452	159
66.032	State Indoor Radon Grants	191	264	218
81.106	Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	067	92	0
97.004	State Domestic Preparedness Equipment Support Program (2004)	497	22,317	21,102
97.006	State and Local Homeland Security Exercise Support	497	40	0
97.008	Urban Areas Security Initiative	497	1,907	1,907
97.021	Hazardous Materials Assistance Program	497	2	0
97.029	Flood Mitigation Assistance	484	34	34
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	001	353	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	491	2,504	1,637
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	497	(30)	0
97.039	Hazard Mitigation Grant	491	(579)	0
97.040	Chemical Stockpile Emergency Preparedness Program	001	35	0
97.040	Chemical Stockpile Emergency Preparedness Program	497	799	493
97.042	Emergency Management Performance Grants	526	6,266	2,893
97.047	Pre-Disaster Mitigation	497	233	229
97.051	State and Local All Hazards Emergency Operations Planning	526	366	247
97.052	Emergency Operation Centers	497	2,567	0
97.053	Citizen Corps	497	15	14
97.054	Community Emergency Response Teams	497	466	425
97.067	Homeland Security Grant Program	497	1,472	1,229
97.073	State Homeland Security Program (SHSP)	497	1,969	1,047
97.074	Law Enforcement Terrorism Prevention Program (LETPP)	497	438	301
			\$80,374	\$66,927
<u>Office of the State Fire Marshal</u>				
66.804	State and Tribal Underground Storage Tanks Program	580	186	0
			\$186	\$0
<u>Board of Higher Education</u>				
84.336	Teacher Quality Enhancement Grants	983	443	407
84.367	Improving Teacher Quality State Grants	983	2,988	2,582
			\$3,431	\$2,989

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2005

<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Illinois Community College Board</u>				
17.258	WIA Adult Program	339	1,098	0
17.259	WIA Youth Activities	339	1,097	0
17.260	WIA Dislocated Workers	339	285	0
84.002	Adult Education State Grant Program	692	22,480	21,814
84.048	Vocational Education Basic Grants to States	772	17,368	17,506
84.116	Fund for the Improvement of Postsecondary Education	339	494	387
84.243	Tech-Prep Education	772	3,886	3,927
84.336	Teacher Quality Enhancement Grants	339	54	0
84.342	Preparing Tomorrow's Teachers to Use Technology	339	237	164
84.367	Improving Teacher Quality State Grants	339	350	0
93.674	Chafee Foster Care Independence Program	339	194	149
			\$47,543	\$43,947
<u>Illinois Student Assistance Commission</u>				
84.032	Federal Family Education Loans	663	123,694	0
84.032	Federal Family Education Loans	664	37,797	0
84.032	Federal Family Education Loans	1174	59,706	0
84.185	Byrd Honors Scholarships	092	1,584	0
			\$222,781	\$0
<u>Illinois Mathematics and Science Academy</u>				
10.553	School Breakfast Program	1223	11	0
10.555	National School Lunch Program	1223	26	0
84.215	Fund for the Improvement of Education	359	932	0
84.318	Education Technology State Grants	359	200	0
84.366	Mathematics and Science Partnerships	359	25	0
			\$1,194	\$0
Total Expenditures			\$15,890,721	\$3,690,506