

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2011

<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Supreme Court</u>			
93.586 State Court Improvement Program	269	\$ 705	\$ 416
		\$ 705	\$ 416
<u>Office of the State Appellate Defender</u>			
16.738 Edward Byrne Memorial Justice Assistance Grant Program	117	\$ 186	\$ 0
		\$ 186	\$ 0
<u>State's Attorneys Appellate Prosecutor</u>			
16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders	090	\$ 536	\$ 223
16.738 Edward Byrne Memorial Justice Assistance Grant Program	090	377	0
16.803 Edward Byrne Memorial Justice Assistance Grant Program Grants to States and Territories	090	335	0
		\$ 1,248	\$ 223
<u>Office of the Lieutenant Governor</u>			
94.004 Learn and Serve America-School and Community Based Programs	811	\$ 8	\$ 0
		\$ 8	\$ 0
<u>Office of the Attorney General</u>			
11.555 Public Safety Interoperable Communications Grant Program	988	\$ 25	\$ 0
16.543 Missing Children's Assistance	988	475	0
16.575 Crime Victim Assistance	988	25	0
16.588 Violence Against Women Formula Grants	988	119	0
16.740 Statewide Automated Victim Information Notification (SAVIN) Program	988	213	0
16.800 Internet Crimes against Children Task Force (ICAC) Program, Recovery Act	988	176	0
16.xxx Equitable Sharing of Federal Forfeitures	988	155	0
21.000 Mortgage Foreclosure Mitigation Assistance	988	158	0
93.048 Special Programs for the Aging - Title IV and Title II - Discretionary Projects	988	4	0
93.775 State Medicaid Fraud Control Units	988	1,181	0
97.xxx U.S. Immigration and Customs Enforcement	988	5	0
		\$ 2,536	\$ 0
<u>Secretary of State</u>			
20.232 Commercial Driver License State Programs	176	\$ 40	\$ 0
20.232 Commercial Driver License State Programs	480	203	0
20.232 Commercial Driver License State Programs	483	59	0
20.237 Commercial Vehicle Information Systems and Networks	176	36	0
20.238 Commercial Drivers License Information System	483	143	0
45.024 Promotion of the Arts Grants to Organizations and Individuals	470	14	14
45.310 Grants to States	470	4,936	4,181
45.313 Laura Bush 21st Century Librarian Program	470	134	36
89.003 National Historical Publications and Records Grants	176	41	21
97.067 Homeland Security Grant Program	295	151	0
97.089 Real ID Program	480	530	0
		\$ 6,287	\$ 4,252
<u>Department on Aging</u>			
10.555 National School Lunch Program	618	\$ 1,236	\$ 1,236
10.558 Child and Adult Care Food Program	618	77	77
10.560 State Administrative Expenses for Child Nutrition	618	38	0

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<u>Department on Aging (continued)</u>			
10.576 Senior Farmers Market Nutrition Program	830	\$ 11	\$ 0
17.235 Senior Community Service Employment Program	618	6,323	6,154
93.041 Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618	157	157
93.042 Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	618	759	550
93.043 Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services	618	713	713
93.044 Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	618	14,455	14,351
93.045 Special Programs for the Aging - Title III, Part C - Nutrition Services	618	21,908	19,818
93.048 Special Programs for the Aging - Title IV and Title II - Discretionary Projects	618	581	452
93.052 National Family Caregiver Support, Title III, Part E	618	5,073	5,073
93.053 Nutrition Services Incentive Program	618	6,649	6,649
93.071 Medicare Enrollment Assistance Program	618	11	0
93.072 Lifespan Respite Care Program	618	33	33
93.518 Affordable Care Act (ACA) Medicare Improvements for Patients and Providers	618	879	750
93.705 ARRA - Aging Home-Delivered Nutrition Services for States	618	67	67
93.707 ARRA - Aging Congregate Nutrition Services for States	618	376	376
93.777 State Survey and Certification of Health Care Providers and Suppliers	618	69	0
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	618	135	135
		\$ 59,550	\$ 56,591
<u>Department of Agriculture</u>			
10.025 Plant and Animal Disease, Pest Control, and Animal Care	826	\$ 1,336	\$ 109
10.086 ARRA - Aquaculture Grants Program	826	18	0
10.153 Market News	439	4	0
10.162 Inspection Grading and Standardization	440	5	0
10.163 Market Protection and Promotion	826	90	0
10.169 Specialty Crop Block Grant Program	826	13	0
10.170 Specialty Crop Block Grant Program - Farm Bill	826	653	90
10.307 Organic Agriculture Research and Extension Initiative	826	2	0
10.475 Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476	5,834	0
10.664 Cooperative Forestry Assistance	826	249	0
15.252 Abandoned Mine Land Reclamation (AMLR) Program	826	74	0
66.605 Performance Partnership Grants	689	511	0
66.605 Performance Partnership Grants	826	34	0
93.449 Ruminant Feed Ban Support Project	826	354	0
97.067 Homeland Security Grant Program	826	27	0
		\$ 9,204	\$ 199

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<u>Department of Central Management Services</u>			
11.557 ARRA - Broadband Technology Opportunities Program (BTOP)	312	\$ 2,678	\$ 717
97.078 Buffer Zone Protection Program (BZPP)	314	154	0
		\$ 2,832	\$ 717
<u>Department of Children and Family Services</u>			
93.090 Guardianship Assistance	220	\$ 11,627	\$ 0
93.090 ARRA - Guardianship Assistance	220	758	0
93.556 Promoting Safe and Stable Families	220	14,821	11,686
93.558 Temporary Assistance for Needy Families	220	68,800	0
93.590 Community Based Child Abuse Prevention Grants	566	1,076	0
93.599 Chafee Education and Training Vouchers Program (ETV)	220	1,243	0
93.643 Children's Justice Grants to States	566	628	0
93.645 Child Welfare Services State Grants	220	8,286	0
93.648 Child Welfare Research Training or Demonstration	566	57	0
93.652 Adoption Opportunities	566	171	0
93.658 Foster Care - Title IV-E	220	189,831	0
93.658 ARRA - Foster Care - Title IV-E	220	6,333	0
93.659 Adoption Assistance	220	93,532	0
93.659 ARRA - Adoption Assistance	220	7,736	0
93.669 Child Abuse and Neglect State Grants	566	1,424	0
93.670 Child Abuse and Neglect Discretionary Activities	566	873	179
93.674 Chafee Foster Care Independence Program	220	5,388	0
93.778 Medical Assistance Program	220	9,840	0
93.778 ARRA - Medical Assistance Program	220	2,233	0
93.917 HIV Care Formula Grants	566	32	0
		\$ 424,689	\$ 11,865
<u>Department of Commerce and Economic Opportunity</u>			
12.002 Procurement Technical Assistance For Business Firms	636	\$ 601	\$ 411
14.228 Community Development Block Grants/State's Program	875	37,402	33,765
14.231 Emergency Shelter Grants Program	875	2,603	2,504
14.255 Community Development Block Grants/State's Program, Recovery Act	875	4,627	4,624
14.257 Homelessness Prevention and Rapid Re-Housing Program, Recovery Act	875	10,550	10,244
14.871 Section 8 Housing Choice Vouchers	851	676	0
17.207 Employment Service Wagner-Peyser Funded Activities	913	144	85
17.245 Trade Adjustment Assistance	913	19,581	19,305
17.250 Job Training Partnership Act	913	(108)	0
17.258 WIA Adult Program	913	35,097	32,523
17.258 ARRA - WIA Adult Program	913	11,271	9,889
17.259 WIA Youth Activities	913	37,878	35,056
17.259 ARRA - WIA Youth Activities	913	9,737	9,048
17.260 WIA Dislocated Workers	913	24,836	21,718
17.260 ARRA - WIA Dislocated Workers	913	26,134	25,231
17.266 Work Incentive Grants	913	132	132
17.267 Incentive Grants WIA Section 503	913	698	663

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<u>Department of Commerce and Economic Opportunity (continued)</u>			
17.275 Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors	913	\$ 732	\$ 732
17.278 WIA Dislocated Worker Formula Grants	913	30,709	29,416
17.504 Consultation Agreements	726	1,510	0
59.000 Statewide Broadband Infrastructure and Connectivity	636	8	0
59.037 Small Business Development Center	636	4,380	2,673
81.041 State Energy Program	859	1,452	657
81.041 ARRA - State Energy Program	859	46,715	45,991
81.042 Weatherization Assistance for Low-Income Persons	737	6,286	6,037
81.042 ARRA - Weatherization Assistance for Low-Income Persons	737	127,772	125,623
81.119 State Energy Program Special Projects	820	267	231
81.119 ARRA - State Energy Program Special Projects	859	201	201
81.122 ARRA - Electricity Delivery and Energy Reliability, Research, Development and Analysis	859	193	152
81.127 ARRA - Energy Efficient Appliance Rebate Program (EEARP)	859	(390)	0
81.128 ARRA - Energy Efficiency and Conservation Block Grant Program (EECBG)	859	12,132	12,132
93.568 Low-Income Home Energy Assistance	870	189,280	186,095
93.569 Community Services Block Grant	871	31,781	30,016
93.710 ARRA - Community Services Block Grant	871	18,013	18,013
93.714 ARRA - Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) State Program	913	15,252	0
93.768 Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities	913	65	0
		\$ 708,217	\$ 663,167
<u>Department of Natural Resources</u>			
10.025 Plant and Animal Disease, Pest Control, and Animal Care	894	\$ 260	\$ 0
10.028 Wildlife Services	041	29	0
10.028 Wildlife Services	894	21	0
10.072 Wetlands Reserve Program	041	90	0
10.093 Voluntary Public Access and Habitat Incentive Program	894	25	0
10.500 Cooperative Extension Service	905	13	0
10.664 Cooperative Forestry Assistance	670	566	510
10.664 Cooperative Forestry Assistance	905	179	0
10.665 Schools and Roads Grants to States	086	103	103
10.676 Forest Legacy Program	905	52	0
10.678 Forest Stewardship Program	905	173	10
10.680 Forest Health Program	905	97	0
10.902 Soil and Water Conservation	894	86	0
10.914 Wildlife Habitat Incentive Program	894	12	0
12.112 Payments to States in Lieu of Real Estate Taxes	443	895	895
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	765	2,767	0
15.252 Abandoned Mine Land Reclamation (AMLR) Program	257	3,000	0
15.252 Abandoned Mine Land Reclamation (AMLR) Program	765	(74)	0
15.252 Abandoned Mine Land Reclamation (AMLR) Program	991	9,610	0

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<u>Department of Natural Resources (continued)</u>			
15.605 Sport Fish Restoration	039	\$ 2,358	\$ 0
15.605 Sport Fish Restoration	041	6,482	1,964
15.608 Fish and Wildlife Management Assistance	039	20	0
15.608 Fish and Wildlife Management Assistance	041	424	0
15.608 Fish and Wildlife Management Assistance	894	3,809	1,295
15.611 Wildlife Restoration	041	6,766	2,050
15.611 Wildlife Restoration	894	12	12
15.615 Cooperative Endangered Species Conservation Fund	909	221	69
15.616 Clean Vessel Act	041	82	0
15.622 Sportfishing and Boating Safety Act	039	190	0
15.626 Firearm and Bow Hunter Education and Safety Program	041	227	0
15.633 Landowner Incentive	041	760	286
15.634 State Wildlife Grants	041	427	417
15.634 State Wildlife Grants	391	13	0
15.634 State Wildlife Grants	894	144	144
15.634 State Wildlife Grants	909	54	42
15.650 Research Grants (Generic)	894	10	0
15.916 Outdoor Recreation Acquisition, Development and Planning	465	232	232
17.600 Mine Health and Safety Grants	765	149	0
17.603 Brookwood-Sago Grant	894	44	0
20.219 Recreational Trails Program	962	1,408	0
66.433 State Underground Water Source Protection	077	279	0
66.460 Nonpoint Source Implementation Grants	831	87	0
66.469 Great Lakes Program	894	25	0
66.608 Environmental Information Exchange Network Grant Program and Related Assistance	894	149	54
97.012 Boating Safety Financial Assistance	039	2,455	0
97.023 Community Assistance Program State Support Services Element (CAP-SSSE)	855	240	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	608	506	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	894	31	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	953	(423)	0
97.041 National Dam Safety Program	855	112	0
97.045 Cooperating Technical Partners	894	1,866	1,176
97.056 Port Security Grant Program	894	22	0
		\$ 47,085	\$ 9,259
<u>Juvenile Justice</u>			
10.553 School Breakfast Program	523	\$ 797	\$ 0
10.555 National School Lunch Program	523	1,435	0
16.523 Juvenile Accountability Block Grants	523	175	0
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	523	117	0
16.593 Residential Substance Abuse Treatment for State Prisoners	523	519	0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	523	336	0

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<u>Juvenile Justice (continued)</u>			
16.803 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	523	\$ 838	\$ 0
84.013 Title I State Agency Program for Neglected and Delinquent Children	523	693	0
84.027 Special Education - Grants to States	523	911	0
84.186 Safe and Drug-Free Schools and Communities State Grants	523	2	0
84.367 Improving Teacher Quality State Grants	523	7	0
84.391 Special Education Grants to States, Recovery Act	523	64	0
		\$ 5,894	\$ 0
<u>Department of Corrections</u>			
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	523	\$ 208	\$ 0
16.575 Crime Victim Assistance	523	55	0
16.588 Violence Against Women Formula Grants	523	67	0
16.593 Residential Substance Abuse Treatment for State Prisoners	523	144	0
16.606 State Criminal Alien Assistance Program	523	5,357	0
16.609 Project Safe Neighborhoods	523	47	0
16.710 Public Safety Partnership and Community Policing Grants	523	1	0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	523	447	0
16.744 Anti-Gang Initiative	523	1	0
16.803 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	523	816	0
16.812 Second Chance Act Prisoner Reentry Initiative	523	3	0
84.002 Adult Education - Basic Grants to States	523	373	0
84.013 Title I State Agency Program for Neglected and Delinquent Children	523	199	0
84.048 Career and Technical Education-Basic Grants to States	523	271	0
84.331 Grants to States for Workplace and Community Transition Training for Incarcerated Individuals	523	532	0
97.067 Homeland Security Grant Program	523	17	0
		\$ 8,538	\$ 0
<u>Department of Employment Security</u>			
17.002 Labor Force Statistics	052	\$ 2,873	\$ 0
17.207 Employment Service/Wagner-Peyser Funded Activities	052	31,496	0
17.207 ARRA - Employment Service/Wagner-Peyser Funded Activities	052	10,412	0
17.225 Unemployment Insurance	052	154,089	0
17.225 ARRA - Unemployment Insurance	052	18,040	0
17.225 Unemployment Insurance	1136	11,806	0
17.225 Unemployment Insurance	1138	4,395,005	0
17.225 ARRA - Unemployment Insurance	1138	2,132,835	0
17.258 WIA Adult Program	052	127	0
17.259 WIA Youth Activities	052	138	0
17.260 WIA Dislocated Workers	052	173	0
17.271 Work Opportunity Tax Credit Program (WOTC)	052	852	0
17.273 Temporary Labor Certification for Foreign Workers	052	290	0
17.801 Disabled Veterans' Outreach Program (DVOP)	052	3,992	0
17.804 Local Veterans' Employment Representative Program	052	2,507	0
		\$ 6,764,635	\$ 0

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<u>Department of Human Rights</u>			
14.401 Fair Housing Assistance Program State and Local	607	\$ 930	\$ 0
30.002 Employment Discrimination State and Local Fair Employment Practices Agency Contracts	607	2,011	0
		\$ 2,941	\$ 0
<u>Department of Human Services</u>			
10.551 Supplemental Nutrition Assistance Program	1245	\$ 2,958,508	\$ 0
10.553 School Breakfast Program	001	14	0
10.553 School Breakfast Program	798	97	0
10.555 National School Lunch Program	001	19	0
10.555 National School Lunch Program	798	170.00	0
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children	001	262	0
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children	700	225,674	213,841
10.561 State Administrative Matching Grants for Supplemental Nutrition	001	104,296	488
10.561 State Administrative Matching Grants for Supplemental Nutrition	408	22,957	11,898
10.561 ARRA - State Administrative Matching Grants for Supplemental Nutrition	408	2,120	178
10.565 Commodity Supplemental Food Program	001	1	
10.565 Commodity Supplemental Food Program	700	3,958	3,958
10.568 Emergency Food Assistance Program (Administrative Costs)	408	2,669	2,139
10.568 ARRA - Emergency Food Assistance Program (Administrative Costs)	408	1,497	1,490
10.569 Emergency Food Assistance Program (Food Commodities)	1245	19,804	19,804
10.572 WIC Farmers' Market Nutrition Program (FMNP)	001	4	0
10.572 WIC Farmers' Market Nutrition Program (FMNP)	700	312	35
10.576 Senior Farmers Market Nutrition Program	001	62	0
10.576 Senior Farmers Market Nutrition Program	700	719	11
10.578 ARRA - WIC Grants to States	700	230	0
10.579 ARRA - Child Nutrition Discretionary Grants Limited Availability	798	1	0
10.582 Fresh Fruit and Vegetable Program	798	8	0
14.218 Community Development Block Grants/Entitlement Grants	592	35	0
16.202 Prisoner Reentry Initiative Demonstration (Offender Reentry)	592	47	0
16.529 Education, Training, and Enhanced Services to End Violence Against Against and Abuse of Women with Disabilities	592	584	580
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	911	1,004	1,004
16.548 Title V Delinquency Prevention Program	911	122	122
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	001	14	0
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	592	61	0
16.727 Enforcing Underage Drinking Laws Program	592	15	15
16.727 Enforcing Underage Drinking Laws Program	646	480	401
16.803 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	592	3,184	0
16.812 Second Chance Act Prisoner Reentry Initiative	911	84	83
84.027 Special Education - Grants to States	798	120	0

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<u>Department of Human Services (continued)</u>			
84.027 Special Education - Grants to States	1139	\$ 53	\$ 0
84.126 Rehabilitation Services - Vocational Rehabilitation Grants to States	081	86,484	11,651
84.128 Rehabilitation Services Service Projects	081	184	184
84.161 Rehabilitation Services Client Assistance Program	081	2	0
84.169 Independent Living State Grants	081	671	670
84.173 Special Education - Preschool Grants	798	54	0
84.173 Special Education - Preschool Grants	1139	36	0
84.177 Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	081	1,261	1,067
84.181 Special Education Grants for Infants and Families	502	17,528	6,624
84.186 Safe and Drug-Free Schools and Communities State Grants	646	882	881
84.187 Supported Employment Services for Individuals with Significant Disabilities	081	700	700
84.224 Assistive Technology	081	583	583
84.243 Tech-Prep Education	1139	181	0
84.265 Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	081	85	0
84.334 Gaining Early Awareness and Readiness for Undergraduate Programs	394	1,356	1,278
84.365 English Language Acquisition Grant	642	40	0
84.390 ARRA - Rehabilitation Services - Vocational Rehabilitation Grants to States	081	7,586	7,012
84.398 Independent Living State Grants, Recovery Act	081	287	287
84.399 Independent Living Services for Older Individuals Who are Blind, Recovery Act	081	785	555
93.104 Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	592	3,203	3,203
93.110 Maternal and Child Health Federal Consolidated Programs	592	355	354
93.150 Projects for Assistance in Transition from Homelessness (PATH)	001	1	0
93.150 Projects for Assistance in Transition from Homelessness (PATH)	592	2,946	2,946
93.217 Family Planning Services	592	8,309	7,210
93.230 Consolidated Knowledge Development and Application (KD&A) Program	646	6	0
93.234 Traumatic Brain Injury State Demonstration Grant Program	592	4	0
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	001	21	0
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	592	3,312	3,255
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	646	2,540	2,170
93.275 Substance Abuse and Mental Health Services Access to Recovery	001	45	0
93.275 Substance Abuse and Mental Health Services Access to Recovery	646	2,493	66

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<u>Department of Human Services (continued)</u>			
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance	592	\$ 24	\$ 0
93.505 Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program	592	188	0
93.558 Temporary Assistance for Needy Families	001	435,293	174,228
93.558 Temporary Assistance for Needy Families	347	57,206	1,910
93.566 Refugee and Entrant Assistance State Administered Programs	001	4,128	578
93.566 Refugee and Entrant Assistance State Administered Programs	408	2,586	2,586
93.575 Child Care and Development Block Grant	001	10,777	10,777
93.575 Child Care and Development Block Grant	408	65,553	65,553
93.576 Refugee and Entrant Assistance Discretionary Grants	408	1,172	1,172
93.576 Refugee and Entrant Assistance Discretionary Grants	592	186	0
93.584 Refugee and Entrant Assistance Targeted Assistance Grants	408	969	969
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund	001	56,361	56,361
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408	69,407	65,987
93.598 Services to Victims of a Severe Form of Trafficking	592	18	0
93.600 Head Start	408	3,149	2,688
93.602 Assets for Independence Demonstration Program	592	304	0
93.602 Assets for Independence Demonstration Program	1391	6	0
93.616 Mentoring Children of Prisoners	592	170	0
93.667 Social Services Block Grant	001	59,440	7,885
93.667 Social Services Block Grant	408	21,162	19,262
93.667 Social Services Block Grant	762	18,528	17,340
93.670 Child Abuse and Neglect Discretionary Activities	592	377	0
93.671 Family Violence Prevention and Services Grants for Battered Women's Shelters Grants to States and Indian Tribes	408	2,719	2,562
93.708 ARRA - Head Start	408	393	214
93.713 ARRA - Child Care and Development Block Grant	408	49,822	4,881
93.714 ARRA - Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) State Program	347	163,255	163,255
93.767 Children's Health Insurance Program	142	438	0
93.767 Children's Health Insurance Program	365	66	0
93.767 ARRA - Children's Health Insurance Program	365	65	0
93.767 Children's Health Insurance Program	502	2,048	0
93.767 Children's Health Insurance Program	718	1,644	0
93.768 Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities	592	116	0
93.778 Medical Assistance Program	142	12,625	0
93.778 ARRA - Medical Assistance Program	142	7,302	0
93.778 Medical Assistance Program	365	2,256	0
93.778 ARRA - Medical Assistance Program	365	442	0
93.778 Medical Assistance Program	502	41,485	0
93.778 ARRA - Medical Assistance Program	502	7,274	0
93.778 Medical Assistance Program	718	66,298	0

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Human Services (continued)</u>			
93.778 ARRA - Medical Assistance Program	718	\$ 13,802	\$ 0
93.926 Healthy Start Initiative	001	35	0
93.926 Healthy Start Initiative	592	1,726	1,635
93.958 Block Grants for Community Mental Health Services	876	15,992	15,127
93.959 Block Grants for Prevention and Treatment of Substance Abuse	013	78,204	74,375
93.975 National All Schedules Prescription Electronic Reporting Grant	592	122	0
93.988 Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	592	(11)	0
93.994 Maternal and Child Health Services Block Grant to the States	001	22	0
93.994 Maternal and Child Health Services Block Grant to the States	872	18,095	13,800
93.995 Adolescent Family Life Demonstration Projects	592	42	41
94.003 State Commissions	001	1	0
94.003 State Commissions	343	360	98
94.006 AmeriCorps	343	8,574	8,408
94.006 ARRA - AmeriCorps	343	326	326
94.007 Program Development and Innovation Grants	343	70	70
94.009 Training and Technical Assistance	343	114	112
96.001 Social Security - Disability Insurance	001	1,374	0
96.001 Social Security - Disability Insurance	081	1,927	0
96.001 Social Security - Disability Insurance	495	77,897	0
96.008 Social Security Work Incentives Planning and Assistance Program	592	252	252
		\$ 4,875,301	\$ 1,019,195
<u>Department of Insurance</u>			
93.511 Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	673	\$ 50	\$ 0
93.519 Affordable Care Act (ACA) Consumer Assistance Program Grants	673	22	0
93.525 State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	673	36	0
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	396	1,795	0
		\$ 1,903	\$ 0
<u>Department of Labor</u>			
17.503 Occupational Safety and Health State Program	724	\$ 1,329	\$ 0
		\$ 1,329	\$ 0
<u>Department of Military Affairs</u>			
12.401 National Guard Military Operations and Maintenance (O&M) Projects	001	\$ 439	\$ 0
12.401 National Guard Military Operations and Maintenance (O&M) Projects	333	15,220	0
12.404 National Guard Civilian Youth Opportunities	001	1	0
12.404 National Guard Civilian Youth Opportunities	333	6,025	0
12.404 National Guard Civilian Youth Opportunities	1336	138	0
		\$ 21,823	\$ 0

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Healthcare and Family Services</u>			
93.563 Child Support Enforcement	001	\$ 12,401	\$ 0
93.563 Child Support Enforcement	757	91,939	17,355
93.563 ARRA - Child Support Enforcement	757	22,675	0
93.597 Grants to States for Access and Visitation Programs	757	330	311
93.719 ARRA - State Grants to Promote Health Information Technology	808	1,116	0
93.767 Children's Health Insurance Program	001	232,536	0
93.767 Children's Health Insurance Program	136	1,321	0
93.767 Children's Health Insurance Program	355	11,371	0
93.767 Children's Health Insurance Program	421	1,584	0
93.767 Children's Health Insurance Program	575	28	0
93.767 Children's Health Insurance Program	793	26,449	0
93.767 Children's Health Insurance Program	808	4,352	0
93.768 Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	001	69	0
93.768 Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	808	58	0
93.777 State Survey and Certification of Health Care Providers and Suppliers	001	11,314	0
93.777 State Survey and Certification of Health Care Providers and Suppliers	345	108	0
93.778 Medical Assistance Program	001	3,847,309	0
93.778 ARRA - Medical Assistance Program	001	585,452	0
93.778 Medical Assistance Program	136	161,672	0
93.778 ARRA - Medical Assistance Program	136	24,346	0
93.778 Medical Assistance Program	329	677,102	0
93.778 ARRA - Medical Assistance Program	329	25,771	0
93.778 Medical Assistance Program	344	17,958	0
93.778 ARRA - Medical Assistance Program	344	3,399	0
93.778 Medical Assistance Program	345	330,787	0
93.778 ARRA - Medical Assistance Program	345	65,996	0
93.778 Medical Assistance Program	346	981,384	0
93.778 ARRA - Medical Assistance Program	346	221,129	0
93.778 Medical Assistance Program	355	155,209	81,699
93.778 ARRA - Medical Assistance Program	355	14,129	0
93.778 Medical Assistance Program	397	6,016	0
93.778 ARRA - Medical Assistance Program	397	1,043	0
93.778 Medical Assistance Program	421	39,970	15,591
93.778 ARRA - Medical Assistance Program	421	3,696	0
93.778 Medical Assistance Program	486	6,422	0
93.778 ARRA - Medical Assistance Program	486	1,499	0
93.778 Medical Assistance Program	487	6,422	0
93.778 ARRA - Medical Assistance Program	487	1,499	0
93.778 Medical Assistance Program	523	241	0
93.778 ARRA - Medical Assistance Program	523	47	0
93.778 Medical Assistance Program	575	777	0
93.778 ARRA - Medical Assistance Program	575	(29)	0

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Healthcare and Family Services (continued)</u>			
93.778 Medical Assistance Program	720	\$ 204	\$ 0
93.778 Medical Assistance Program	728	263,216	0
93.778 ARRA - Medical Assistance Program	728	48,274	0
93.778 Medical Assistance Program	733	281,720	0
93.778 ARRA - Medical Assistance Program	733	41,372	0
93.778 Medical Assistance Program	735	1,004	0
93.778 ARRA - Medical Assistance Program	735	234	0
93.778 Medical Assistance Program	793	1,152,308	0
93.778 ARRA - Medical Assistance Program	793	187,187	0
93.778 Medical Assistance Program	808	3,564	0
93.790 Alternate Non-Emergency Service Providers or Networks	808	259	0
93.791 Money Follows the Person Rebalancing Demonstration	001	508	0
93.791 Money Follows the Person Rebalancing Demonstration	522	640	0
93.793 Medicaid Transformation Grants	808	128	0
		\$ 9,577,515	\$ 114,956
<u>Department of Public Health</u>			
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children	063	\$ 56	\$ 0
10.559 Summer Food Service Program for Children	063	49	0
10.560 State Administrative Expenses for Child Nutrition	063	67	0
14.241 Housing Opportunities for Persons with AIDS	063	751	750
14.900 Lead-Based Paint Hazard Control in Privately-Owned Housing	063	966	908
14.900 Lead-Based Paint Hazard Control in Privately-Owned Housing	896	15	0
17.005 Compensation and Working Conditions	063	163	0
17.005 Compensation and Working Conditions	896	12	0
66.471 State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	063	11	0
66.472 Beach Monitoring and Notification Program Implementation Grants	063	263	98
66.472 Beach Monitoring and Notification Program Implementation Grants	896	25	0
66.605 Performance Partnership Grants	063	1,066	0
66.605 Performance Partnership Grants	896	38	0
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	063	131	0
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	896	23	0
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	275	0
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	61	0
66.951 Environmental Education Grants	063	6	0
93.006 State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program	063	46	45
93.048 Special Programs for the Aging Title IV and Title II Discretionary Projects	063	102	62

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Public Health (continued)</u>			
93.048 Special Programs for the Aging Title IV and Title II Discretionary Projects	896	\$ 6	\$ 0
93.069 Public Health Emergency Preparedness	063	31,171	20,806
93.069 Public Health Emergency Preparedness	896	571	0
93.070 Environmental Public Health and Emergency Response	063	272	66
93.070 Environmental Public Health and Emergency Response	896	42	0
93.103 Food and Drug Administration Research	063	107	0
93.110 Maternal and Child Health Federal Consolidated Programs	063	128	85
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	1,351	391
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	144	0
93.130 Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	063	207	115
93.130 Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	896	20	0
93.136 Injury Prevention and Control Research and State and Community Based Programs	063	889	868
93.136 Injury Prevention and Control Research and State and Community Based Programs	896	4	0
93.161 Health Program for Toxic Substances and Disease Registry	063	10	0
93.161 Health Program for Toxic Substances and Disease Registry	896	1	0
93.165 Grants to States for Loan Repayment Program	063	341	341
93.184 Disabilities Prevention	063	143	0
93.184 Disabilities Prevention	896	24	0
93.197 Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	063	759	0
93.197 Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	896	21	0
93.217 Family Planning Services	340	149	0
93.224 Consolidated Health Centers (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, Public Housing Primary Care, and School Based Health Centers)	063	0	0
93.240 State Capacity Building	063	390	0
93.240 State Capacity Building	896	67	0
93.241 State Rural Hospital Flexibility Program	063	562	562
93.268 Immunization Grants	063	103,078	890
93.268 Immunization Grants	896	437	0
93.270 Adult Viral Hepatitis Prevention and Control	896	10	0
93.283 Centers for Disease Control and Prevention - Investigations and Technical Assistance	063	11,851	6,933
93.283 Centers for Disease Control and Prevention - Investigations and Technical Assistance	896	816	0
93.296 State Partnership Grant Program to Improve Minority Health	063	101	101
93.301 Small Rural Hospital Improvement Grant Program	063	406	406
93.402 ARRA - State Loan Repayment Program	063	219	219

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Public Health (continued)</u>			
93.414 ARRA - State Primary Care Offices	063	\$ 51	\$ 0
93.414 ARRA - State Primary Care Offices	896	20	0
93.507 Strengthening Public Health Infrastructure for Improved Health Outcomes	063	30	0
93.520 Centers for Disease Control - Affordable Care Act (ACA) Communities Putting Prevention to Work	063	95	0
93.521 Affordable Care Act (ACA) Building Epidemiology, Laboratory and Health Information Systems	063	179	35
93.521 Affordable Care Act (ACA) Building Epidemiology, Laboratory and Health Information Systems	896	21	0
93.523 Affordable Care Act (ACA) Human Immunodeficiency Virus (HIV) Prevention and Public Health Fund Activities	063	32	0
93.523 Affordable Care Act (ACA) Human Immunodeficiency Virus (HIV) Prevention and Public Health Fund Activities	896	6	0
93.566 Refugee and Entrant Assistance State Administered Programs	063	2,475	0
93.576 Refugee and Entrant Assistance Discretionary Grants	063	82	82
93.712 ARRA - Immunization	063	316	121
93.717 ARRA - Preventing Healthcare Associated Infections	063	390	389
93.720 ARRA - Survey and Certification Ambulatory Surgical Center Healthcare Associated Infections (ASC-HAI) Prevention Initiative	063	115	0
93.723 ARRA - Prevention and Wellness-State, Territories and Pacific Islands	063	775	639
93.723 ARRA - Prevention and Wellness-State, Territories and Pacific Islands	896	35	0
93.724 ARRA - Prevention and Wellness Communities Putting Prevention to Work Funding Opportunities Announcement	063	194	0
93.725 ARRA - Communities Putting Prevention to Work: Chronic Disease Self-Management Program	063	318	240
93.725 ARRA - Communities Putting Prevention to Work: Chronic Disease Self-Management Program	896	19	0
93.777 State Survey and Certification of Health Care Providers and Suppliers	063	12,885	0
93.777 State Survey and Certification of Health Care Providers and Suppliers	896	2,290	0
93.889 National Bioterrorism Hospital Preparedness Program	063	13,150	10,475
93.889 National Bioterrorism Hospital Preparedness Program	896	132	0
93.913 Grants to States for Operation of Offices of Rural Health	063	177	4
93.913 Grants to States for Operation of Offices of Rural Health	896	3	0
93.917 HIV Care Formula Grants	063	33,245	28,558
93.940 HIV Prevention Activities Health Department Based	063	3,949	1,492
93.940 HIV Prevention Activities Health Department Based	896	352	0
93.943 Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	063	127	0
93.943 Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	896	3	0
93.944 Human Immunodeficiency Virus (HIV) Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	939	122

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Public Health (continued)</u>			
93.944 Human Immunodeficiency Virus (HIV) Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	\$ 131	\$ 0
93.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	838	121	0
93.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	896	29	0
93.977 Preventive Health Services Sexually Transmitted Diseases Control Grants	063	2,152	103
93.977 Preventive Health Services Sexually Transmitted Diseases Control Grants	896	140	0
93.988 Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	063	11	0
93.991 Preventive Health and Health Services Block Grant	873	1,687	166
93.991 Preventive Health and Health Services Block Grant	896	286	0
93.994 Maternal and Child Health Services Block Grant to the States	872	3,253	3,126
93.994 Maternal and Child Health Services Block Grant to the States	896	32	0
97.067 Homeland Security Grant Program	063	17	0
		\$ 238,687	\$ 79,198
<u>Department of Revenue</u>			
20.205 Highway Planning and Construction	012	\$ 116	\$ 0
		\$ 116	\$ 0
<u>Illinois State Police</u>			
16.554 National Criminal History Improvement Program (NCHIP)	904	\$ 227	\$ 0
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants	904	308	0
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	904	51	0
16.607 Bulletproof Vest Partnership Program	904	23	0
16.710 Public Safety Partnership and Community Policing Grants	904	276	0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	904	110	0
16.741 Forensic DNA Backlog Reduction Program	904	2,253	0
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program	904	516	0
16.803 Edward Bryne Memorial Justice Assistant Grant (JAG) Program - Grants to States and Territories	904	2	0
93.775 State Medicaid Fraud Control Units	904	5,993	0
97.067 Homeland Security Grant Program	904	2,096	0
		\$ 11,855	\$ 0
<u>Department of Transportation</u>			
11.555 Public Safety Interoperable Communications Grant Program	011	\$ 363	\$ 0
20.106 Airport Improvement Program	011	191	0
20.106 ARRA - Airport Improvement Program	011	136	
20.106 Airport Improvement Program	095	68,966	19,780
20.106 ARRA - Airport Improvement Program	095	14,108	9,550
20.205 Highway Planning and Construction	011	1,425,010	128,627
20.205 ARRA - Highway Planning and Construction	011	261,039	17,463
20.218 National Motor Carrier Safety	011	8,073	53

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Transportation (continued)</u>			
20.219 Recreational Trails Program	011	\$ 471	\$ 0
20.317 Capital Assistance to States - Intercity Passenger Rail Service	554	330	0
20.319 ARRA - High-Speed Rail Corridors and Intercity Passenger Rail Service Capital Assistance Grants	554	81,641	0
20.500 Federal Transit Capital Investment Grants	853	1,418	571
20.505 Federal Transit Metropolitan Planning Grants	011	4,151	0
20.505 Federal Transit Metropolitan Planning Grants	853	339	238
20.509 Formula Grants for Other Than Urbanized Areas	001	392	0
20.509 Formula Grants for Other Than Urbanized Areas	853	13,112	10,384
20.509 ARRA - Formula Grants for Other Than Urbanized Areas	853	1,070	738
20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities	001	154	0
20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities	853	5,063	0
20.514 Public Transportation Research	853	53	33
20.516 Job Access Reverse Commute	853	590	530
20.521 New Freedom Program	853	374	314
20.523 Capital Assistance Program for Reducing Energy Consumption and Greenhouse Gas Emissions	853	5	0
20.523 ARRA - Capital Assistance Program for Reducing Energy Consumption and Greenhouse Gas Emissions	853	4,010	3,937
20.600 State and Community Highway Safety	011	8,034	7,068
20.601 Alcohol Impaired Driving Countermeasures Incentive Grants I	011	6,450	4,879
20.602 Occupant Protection Incentive Grants	011	894	0
20.607 Alcohol Open Container Requirements	011	3,394	0
20.609 Safety Belt Performance Grants	011	2,563	1,348
20.610 State Traffic Safety Information System Improvements Grants	011	475	138
20.611 Incentive Grant Program to Prohibit Racial Profiling	011	121	121
20.612 Incentive Grant Program to Increase Motorcyclist Safety	011	282	0
20.613 Child Safety and Child Booster Seats Incentive Grants	011	551	130
20.614 National Highway Transportation Safety Administration (NHTSA) Discretionary Safety Grants	011	139	0
20.932 Surface Transportation Discretionary Grants for Capital Investment	011	7,706	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	011	495	0
97.067 Homeland Security Grant Program	011	1,797	0
		\$ 1,923,960	\$ 205,902
<u>Department of Veterans' Affairs</u>			
12.xxx Troops-to-Teachers/Spouses-to-Teachers	897	\$ 150	\$ 0
14.235 Supportive Housing Program	897	123	0
64.005 Grants to States for Construction of State Home Facilities	001	(160)	0
64.014 Veterans State Domiciliary Care	273	52	0
64.014 Veterans State Domiciliary Care	619	320	0

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Veterans' Affairs (continued)</u>			
64.015 Veterans State Nursing Home Care	272	\$ 5,383	\$ 0
64.015 Veterans State Nursing Home Care	273	1,573	0
64.015 Veterans State Nursing Home Care	619	11,322	0
64.015 Veterans State Nursing Home Care	980	10,794	0
64.124 All Volunteer Force Educational Assistance	447	1,010	0
		\$ 30,567	\$ 0
<u>Illinois Arts Council and Foundation</u>			
45.024 Promotion of the Arts Grants to Organizations and Individuals	657	\$ 189	\$ 183
45.025 Promotion of the Arts Partnership Agreements	657	718	718
45.025 ARRA - Promotion of the Arts Partnership Agreements	657	0	0
		\$ 907	\$ 901
<u>Capital Development Board</u>			
12.400 Military Construction, National Guard	617	\$ 22,179	\$ 0
12.401 National Guard Military Operations and Maintenance (O&M) Projects	617	2,292	0
64.005 Grants to States for Construction of State Home Facilities	617	3,862	0
81.087 Renewable Energy Research and Development	617	123	0
81.128 Energy Efficiency and Conservation Block Grant Program (EECBG)	617	158	0
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance	617	150	0
		\$ 28,764	\$ 0
<u>Illinois Commerce Commission</u>			
20.313 Railroad Research and Development	379	\$ 501	\$ 501
20.700 Pipeline Safety Program Base Grants	059	1,097	0
20.721 PHMSA Pipeline Safety Program One Call Grant	059	43	0
81.122 ARRA - Electricity Delivery and Energy Reliability, Research, Development and Analysis	379	384	0
		\$ 2,025	\$ 501
<u>Deaf and Hard of Hearing Commission</u>			
84.027 Special Education Grants to States	405	\$ 17	\$ 0
		\$ 17	\$ 0
<u>Court of Claims</u>			
16.576 Crime Victim Compensation	434	\$ 102	\$ 0
16.576 Crime Victim Compensation	687	2,878	0
16.576 Crime Victim Compensation	843	2,215	0
		\$ 5,195	\$ 0
<u>Environmental Protection Agency</u>			
11.555 Public Safety Interoperable Communications Grant Program	065	\$ 50	\$ 0
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	1,215	0
20.205 Highway Planning and Construction	065	972	0
66.034 Surveys, Studies, Research, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	065	711	0
66.039 National Clean Diesel Funding Assistance Program	065	89	0
66.039 ARRA - National Clean Diesel Funding Assistance Program	065	1,840	0
66.040 State Clean Diesel Grant Program	065	470	0

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<u>Environmental Protection Agency (continued)</u>			
66.040 ARRA - State Clean Diesel Grant Program	065	\$ 1,192	\$ 0
66.312 State Environmental Justice Cooperative Agreement Program	065	35	0
66.419 Water Pollution Control State, Interstate, and Tribal Program Support	065	56	33
66.436 Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(3) of the Clean Water Act	065	213	0
66.454 Water Quality Management Planning	065	544	0
66.454 ARRA - Water Quality Management Planning	065	857	397
66.458 Capitalization Grants for Clean Water State Revolving Funds	270	109,394	109,394
66.458 ARRA - Capitalization Grants for Clean Water State Revolving Funds	270	85,038	85,038
66.460 Nonpoint Source Implementation Grants	065	8,729	5,507
66.468 Capitalization Grants for Drinking Water State Revolving Funds	270	42,599	40,951
66.468 ARRA - Capitalization Grants for Drinking Water State Revolving Funds	270	30,670	30,670
66.469 Great Lakes Program	065	56	0
66.471 State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	065	256	57
66.474 Water Protection Grants to the States	065	166	31
66.605 Performance Partnership Grants	065	22,186	41
66.608 Environmental Information Exchange Network Grant Program and Related Assistance	065	59	59
66.802 Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	065	2,582	0
66.805 Leaking Underground Storage Tank Trust Fund Corrective Action Program	065	1,871	0
66.805 ARRA - Leaking Underground Storage Tank Trust Fund Corrective Action Program	214	2,398	0
66.809 Superfund State and Indian Tribe Core Program Cooperative Agreements	065	348	0
66.813 Alternative or Innovative Treatment Technology Research, Demonstration, Training, and Hazardous Substance Research Grants	065	1	0
66.817 State and Tribal Response Program Grants	214	1,158	0
66.818 Brownfields Assessment and Cleanup Cooperative Agreements	214	1,416	0
97.091 Homeland Security Biowatch Program	065	2,073	0
		\$ 319,244	\$ 272,178
<u>Historic Preservation Agency</u>			
15.904 Historic Preservation Fund Grants In Aid	538	\$ 1,405	\$ 87
15.XXX State Memorandum Agreement - Crab Orchard	538	143	0
45.161 Promotion of the Humanities Research	538	81	0
		\$ 1,629	\$ 87
<u>Illinois Criminal Justice Information Authority</u>			
16.017 Sexual Assault Services Formula Program	488	\$ 225	\$ 18
16.523 Juvenile Accountability Block Grants	581	1,179	924
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	488	54	0
16.550 State Justice Statistics Program for Statistical Analysis Centers	488	44	0
16.554 National Criminal History Improvement Program (NCHIP)	488	3	0
16.575 Crime Victim Assistance	488	14,802	14,745

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<u>Illinois Criminal Justice Information Authority (continued)</u>			
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	488	\$ 48	\$ 0
16.588 Violence Against Women Formula Grants	488	4,848	4,333
16.588 ARRA - Violence Against Women Formula Grants	488	2,391	2,181
16.589 Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Assistance Program	488	167	167
16.593 Residential Substance Abuse Treatment for State Prisoners	488	(62)	0
16.609 Community Prosecution and Project Safe Neighborhoods	488	128	72
16.738 Edward Byrne Memorial Justice Assistance Grant Program	488	5,646	3,390
16.741 Forensic DNA Backlog Reduction Program	488	34	0
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program	488	233	145
16.744 Anti-Gang Initiative	488	15	4
16.801 State Victim Assistance Formula Grant Program, Recovery Act	488	89	42
16.803 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	488	5,870	5,870
		\$ 35,714	\$ 31,891
<u>Illinois Council on Developmental Disabilities</u>			
93.630 Developmental Disabilities Basic Support and Advocacy Grants	131	\$ 2,614	\$ 1,414
		\$ 2,614	\$ 1,414
<u>Illinois Violence Prevention Authority</u>			
16.803 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	318	\$ 137	\$ 0
		\$ 137	\$ 0
<u>Illinois Law Enforcement and Training Standards Board</u>			
97.067 Homeland Security Grant Program	923	\$ 462	0
		\$ 462	\$ 0
<u>State Board of Education</u>			
10.553 School Breakfast Program	410	\$ 96,560	\$ 96,560
10.555 National School Lunch Program	410	427,842	386,345
10.556 Special Milk Program for Children	410	2,816	2,816
10.558 Child and Adult Care Food Program	144	217	0
10.558 Child and Adult Care Food Program	410	124,180	122,742
10.559 Summer Food Service Program for Children	144	30	0
10.559 Summer Food Service Program for Children	410	11,357	11,045
10.560 State Administrative Expenses for Child Nutrition	144	800	0
10.560 State Administrative Expenses for Child Nutrition	410	5,469	370
10.574 Team Nutrition Grants	410	269	269
10.579 Child Nutrition Discretionary Grants Limited Availability	410	925	925
10.582 Fresh Fruit and Vegetable Program	410	2,765	2,764
84.010 Title I Grants to Local Educational Agencies	144	1,011	0
84.010 Title I Grants to Local Educational Agencies	561	531,069	525,447
84.011 Migrant Education State Grant Program	144	2	0
84.011 Migrant Education State Grant Program	561	2,128	2,115
84.013 Title I Program for Neglected and Delinquent Children	144	1	0
84.013 Title I Program for Neglected and Delinquent Children	561	477	0
84.027 Special Education - Grants to States	144	1,300	0

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>State Board of Education (continued)</u>			
84.027 Special Education - Grants to States	561	\$ 349,286	\$ 337,475
84.048 Career and Technical Education-Basic Grants to States	144	67	0
84.048 Career and Technical Education-Basic Grants to States	561	26,207	25,500
84.144 Migrant Education Coordination Program	561	66	45
84.173 Special Education - Preschool Grants	144	80	0
84.173 Special Education - Preschool Grants	561	13,256	12,759
84.186 Safe and Drug-Free Schools and Communities State Grants	144	17	0
84.186 Safe and Drug-Free Schools and Communities State Grants	561	1,044	964
84.196 Education for Homeless Children and Youth	144	23	0
84.196 Education for Homeless Children and Youth	561	2,738	2,447
84.213 Even Start State Educational Agencies	144	9	0
84.213 Even Start State Educational Agencies	561	2,663	2,594
84.215 Fund for the Improvement of Education	561	10	0
84.243 Tech-Prep Education	144	15	0
84.243 Tech-Prep Education	561	111	0
84.276 Goals 2000 - State and Local Education Systemic Improvement Grants	561	(33)	0
84.282 Charter Schools	144	33	0
84.282 Charter Schools	561	3,374	3,188
84.287 Twenty-First Century Community Learning Centers	144	65	0
84.287 Twenty-First Century Community Learning Centers	561	40,124	38,826
84.298 State Grants for Innovative Programs	561	1	0
84.318 Education Technology State Grants	144	46	0
84.318 Education Technology State Grants	561	5,183	4,901
84.323 Special Education State Personnel Development	144	10	0
84.323 Special Education State Personnel Development	561	850	756
84.326 Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	561	345	345
84.330 Advanced Placement Program	561	1,368	1,368
84.332 Comprehensive School Reform Demonstration	561	2	0
84.350 Transition to Teaching	144	1	0
84.350 Transition to Teaching	561	(5)	0
84.357 Reading First State Grants	144	36	0
84.357 Reading First State Grants	561	9,490	9,274
84.358 Rural Education	144	6	0
84.358 Rural Education	561	1,285	1,254
84.365 English Language Acquisition Grants	144	150	0
84.365 English Language Acquisition Grants	561	29,375	28,103
84.366 Mathematics and Science Partnerships	144	63	0
84.366 Mathematics and Science Partnerships	561	9,042	8,629
84.367 Improving Teacher Quality State Grants	144	97	0
84.367 Improving Teacher Quality State Grants	561	107,534	105,951
84.368 Grants for Enhances Assessment Instruments	561	627	627
84.369 Grants for State Assessments and Related Activities	561	13,935	0
84.371 Striving Readers	144	50	0
84.371 Striving Readers	561	1,101	858
84.372 Statewide Data System	144	220	0

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>State Board of Education (continued)</u>			
84.372	Statewide Data System	561 \$ 1,011	\$ 0
84.377	School Improvement Grants	144 48	0
84.377	School Improvement Grants	561 2,656	2,064
84.384	Statewide Data Systems, Recovery Act	561 309	0
84.386	Education Technology State Grants, Recovery Act	561 3,500	3,195
84.387	Education for Homeless Children and Youth, Recovery Act	561 74	74
84.388	School Improvement Grants, Recovery Act	561 7,604	7,569
84.389	Title I Grants to Local Educational Agencies, Recovery Act	561 204,100	204,099
84.391	Special Education Grants to States, Recovery Act	561 185,737	185,737
84.392	Special Education - Preschool Grants, Recovery Act	561 5,870	5,870
84.397	State Fiscal Stabilization Fund (SFSF) - Government Services, Recovery Act	001 958	958
84.410	ARRA - Education Jobs Fund	857 285,059	285,059
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	144 22	0
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	560 287	0
94.004	Learn and Serve America School and Community Based Programs	144 42	0
94.004	Learn and Serve America School and Community Based Programs	560 760	684
		\$ 2,527,222	\$ 2,432,571
<u>State Board of Elections</u>			
39.011	Election Reform Payments	001 \$ 126	\$ 0
39.011	Election Reform Payments	206 284	137
90.400	Help America Vote College Program	647 151	0
90.401	Help America Vote Act Requirements Payments	001 492	0
90.401	Help America Vote Act Requirements Payments	206 2,936	2,568
93.617	Voting Access for Individuals with Disabilities Grants to States	206 512	490
		\$ 4,501	\$ 3,195
<u>Illinois Emergency Management Agency</u>			
11.555	Public Safety Interoperable Communications Grant Program	497 \$ 19,304	\$ 19,104
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	497 738	664
66.032	State Indoor Radon Grants	191 173	111
81.106	Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	067 20	0
97.008	Urban Areas Security Initiative	497 1,154	1,153
97.029	Flood Mitigation Assistance	484 433	433
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	001 1,437	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	491 24,974	23,694

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Illinois Emergency Management Agency (continued)</u>			
97.039 Hazard Mitigation Grant	491	\$ 4,860	\$ 4,818
97.042 Emergency Management Performance Grants	526	12,863	3,991
97.047 Pre-Disaster Mitigation	484	228	228
97.052 Emergency Operations Centers	497	1,038	1,038
97.055 Interoperable Emergency Communications	497	1,060	1,060
97.067 Homeland Security Grant Program	497	80,969	79,217
97.075 Rail and Transit Security Grant Program	497	15,239	15,239
97.078 Buffer Zone Protection Program (BZPP)	497	1,370	1,370
97.082 Earthquake Consortium	497	18	0
97.110 Severe Loss Repetitive Program	484	58	58
97.111 Regional Catastrophic Preparedness Grant Program (RCPGP)	497	1,745	1,745
		\$ 167,681	\$ 153,923
<u>Office of the State Fire Marshal</u>			
66.804 Underground Storage Tank Prevention, Detection and Compliance Program	580	\$ 518	\$ 0
		\$ 518	\$ 0
<u>Board of Higher Education</u>			
84.367 Improving Teacher Quality State Grants	983	\$ 3,108	\$ 3,097
84.372 Statewide Data Systems	736	121	0
		\$ 3,229	\$ 3,097
<u>Illinois Community College Board</u>			
17.258 WIA Adult Program	339	\$ 196	\$ 0
17.259 WIA Youth Activities	339	213	0
17.260 WIA Dislocated Workers	339	265	0
17.267 Incentive Grants WIA Section 503	339	1,037	0
20.205 Highway Planning and Construction	339	1,485	0
81.042 Weatherization Assistance for Low-Income Persons	339	260	0
84.002 Adult Education - Basic Grants to States	692	20,019	19,010
84.048 Career and Technical Education - Basic Grants to States	772	13,870	0
84.243 Tech-Prep Education	772	3,518	0
84.384 Statewide Data Systems, Recovery Act	339	1	0
		\$ 40,864	\$ 19,010
<u>Illinois Student Assistance Commission</u>			
16.816 John R. Justice Prosecutors and Defenders Incentive Act	701	\$ 361	\$ 0
84.032 Federal Family Education Loans	663	222,396	0
84.032 Federal Family Education Loans	664	12,017	0
84.069 Leveraging Educational Assistance Partnership	701	4,000	0
84.176 Paul Douglas Program	092	(1)	0
84.185 Byrd Honors Scholarships	092	1,951	0
84.378 College Access Challenge Grant Program	701	4,773	0
		\$ 245,497	\$ 0
<u>Illinois Mathematics and Science Academy</u>			
17.267 Incentive Grants - WIA Section 503	359	\$ 126	\$ 0
		\$ 126	\$ 0
Total Expenditures		\$ 28,113,957	\$ 5,084,708