



STATE OF ILLINOIS

OFFICE OF THE AUDITOR GENERAL

**SUPPLEMENTAL REPORT OF FEDERAL EXPENDITURES
AGENCY / PROGRAM / FUND**

(UNAUDITED)

FOR THE YEAR ENDED JUNE 30, 2010

WILLIAM G. HOLLAND

AUDITOR GENERAL

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2010

<u>State Grantee/</u>	<u>Fund</u>	<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA# Federal Program</u>		<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Supreme Court</u>			
93.586 State Court Improvement Program	269	401	247
		\$ 401	\$ 247
<u>Office of the State Appellate Defender</u>			
16.738 Edward Byrne Memorial Justice Assistance Grant Program	117	162	0
		\$ 162	\$ 0
<u>State's Attorneys Appellate Prosecutor</u>			
16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders	090	314	18
16.738 Edward Byrne Memorial Justice Assistance Grant Program	090	577	0
		\$ 891	\$ 18
<u>Office of the Lieutenant Governor</u>			
15.614 Coastal Wetlands Planning, Protections, and Restoration Act	811	96	0
		\$ 96	\$ 0
<u>Office of the Attorney General</u>			
16.543 Missing Children's Assistance	988	387	0
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	988	7	0
16.588 Violence Against Women Formula Grants	988	56	0
16.740 Statewide Automated Victim Information Notification (SAVIN) Program	988	141	0
16.800 Internet Crimes against Children Task Force (ICAC) Program, Recovery Act	988	40	0
16.xxx Equitable Sharing of Federal Forfeitures	988	46	0
21.000 Mortgage Foreclosure Mitigation Assistance	988	670	0
93.048 Special Programs for the Aging - Title IV and Title II - Discretionary Projects	988	8	0
93.775 State Medicaid Fraud Control Units	988	1,120	0
97.xxx U.S. Immigration and Customs Enforcement	988	20	0
		\$ 2,495	\$ 0
<u>Secretary of State</u>			
20.232 Commercial Driver License State Programs	176	17	0
20.232 Commercial Driver License State Programs	480	137	0
45.024 Promotion of the Arts Grants to Organizations and Individuals	470	2	0
45.310 Grants to States	470	6,109	5,223
45.312 National Leadership Grants	470	(14)	0
45.313 Laura Bush 21st Century Librarian Program	470	146	0
89.003 National Historical Publications and Records Grants	176	31	15
97.089 Real ID Program	480	587	0
		\$ 7,015	\$ 5,238

State of Illinois
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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department on Aging</u>				
10.555	National School Lunch Program	618	1,300	0
10.558	Child and Adult Care Food Program	618	119	119
10.560	State Administrative Expenses for Child Nutrition	618	45	0
10.576	Senior Farmers Market Nutrition Program	830	11	0
17.235	Senior Community Service Employment Program	618	3,737	3,737
17.235	ARRA - Senior Community Service Employment Program	618	846	846
93.041	Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618	188	188
93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	618	1,714	675
93.043	Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services	618	816	816
93.044	Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	618	18,182	17,245
93.045	Special Programs for the Aging - Title III, Part C - Nutrition Services	618	22,913	22,913
93.048	Special Programs for the Aging - Title IV and Title II - Discretionary Projects	618	346	271
93.052	National Family Caregiver Support, Title III, Part E	618	5,744	5,744
93.053	Nutrition Services Incentive Program	618	7,662	7,662
93.071	Medicare Enrollment Assistance Program	618	391	391
93.072	Lifespan Respite Care Program	618	30	30
93.705	ARRA - Aging Home-Delivered Nutrition Services for States	618	1,176	1,176
93.707	ARRA - Aging Congregate Nutrition Services for States	618	2,150	2,150
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	618	135	135
			\$ 67,505	\$ 64,098
<u>Department of Agriculture</u>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	826	1,542	190
10.086	ARRA - Aquaculture Grants Program	826	77	0
10.153	Market News	439	7	0
10.162	Inspection Grading and Standardization	440	12	0
10.163	Market Protection and Promotion	826	99	0
10.169	Specialty Crop Block Grant Program	826	3	0
10.170	Specialty Crop Block Grant Program - Farm Bill	826	110	9
10.307	Organic Agriculture Research and Extension Initiative	826	313	0
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476	5,546	0
10.664	Cooperative Forestry Assistance	826	59	0
66.605	Performance Partnership Grants	689	575	0
66.605	Performance Partnership Grants	826	40	0
93.449	Ruminant Feed Ban Support Project	826	341	0
97.067	Homeland Security Grant Program	826	161	0
			\$ 8,885	\$ 199

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Children and Family Services</u>				
93.087	Enhance the Safety of Children Affected by Parental Methamphetamine or Other Substance Abuse	566	50	0
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	566	296	228
93.551	Abandoned Infants	566	11	0
93.556	Promoting Safe and Stable Families	220	13,801	13,801
93.556	Promoting Safe and Stable Families	566	11	0
93.558	Temporary Assistance for Needy Families	220	68,800	0
93.590	Community Based Child Abuse Prevention Grants	566	1,038	0
93.599	Chafee Education and Training Vouchers Program (ETV)	556	4	0
93.643	Children's Justice Grants to States	001	(288)	0
93.643	Children's Justice Grants to States	566	812	0
93.645	Child Welfare Services State Grants	220	8,369	0
93.652	Adoption Opportunities	566	1	0
93.658	Foster Care - Title IV-E	220	190,432	0
93.658	ARRA - Foster Care - Title IV-E	220	6,851	0
93.659	Adoption Assistance	220	96,893	0
93.659	ARRA - Adoption Assistance	220	9,532	0
93.667	Social Services Block Grant	001	(241)	0
93.669	Child Abuse and Neglect State Grants	566	948	0
93.670	Child Abuse and Neglect Discretionary Activities	566	802	0
93.674	Chafee Foster Care Independence Program	220	4,772	0
93.674	Chafee Foster Care Independence Program	566	(11)	0
93.917	HIV Care Formula Grants	566	97	0
			<u>\$ 402,980</u>	<u>\$ 14,029</u>
<u>Department of Commerce and Economic Opportunity</u>				
11.307	Economic Adjustment Assistance	552	186	186
12.002	Procurement Technical Assistance For Business Firms	636	544	421
14.228	Community Development Block Grants/State's Program	875	33,295	32,455
14.231	Emergency Shelter Grants Program	875	2,756	2,642
14.255	Community Development Block Grants/State's Program, Recovery Act	875	1,727	1,677
14.257	Homelessness Prevention and Rapid Re-Housing Program, Recovery Act	875	5,348	5,205
14.871	Section 8 Housing Choice Vouchers	851	631	525
17.245	Trade Adjustment Assistance	913	12,416	12,206
17.258	WIA Adult Program	913	36,471	33,784
17.258	ARRA - WIA Adult Program	913	14,241	14,099
17.259	WIA Youth Activities	913	40,380	37,403
17.259	ARRA - WIA Youth Activities	913	45,099	44,756
17.260	WIA Dislocated Workers	913	63,494	58,741
17.260	ARRA - WIA Dislocated Workers	913	31,628	31,183
17.266	Work Incentive Grants	913	529	529
17.267	Incentive Grants WIA Section 503	913	1,871	743
17.268	H-1B Job Training Grants	913	495	495
17.504	Consultation Agreements	726	1,951	0

State of Illinois
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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Commerce and Economic Opportunity (continued)</u>				
59.000	Statewide Broadband Infrastructure and Connectivity	636	9	0
59.037	Small Business Development Center	636	4,476	2,408
81.041	State Energy Program	859	775	0
81.041	ARRA - State Energy Program	859	4,577	4,045
81.042	Weatherization Assistance for Low-Income Persons	737	18,492	16,860
81.042	ARRA - Weatherization Assistance for Low-Income Persons	737	52,266	51,944
81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	820	4	4
81.119	State Energy Program Special Projects	820	74	74
81.119	ARRA - State Energy Program Special Projects	859	90	90
81.122	ARRA - Electricity Delivery and Energy Reliability, Research, Development and Analysis	859	18	0
81.127	ARRA - Energy Efficient Appliance Rebate Program (EEARP)	859	11,932	11,932
81.128	ARRA - Energy Efficiency and Conservation Block Grant Program (EECBG)	859	1,098	1,098
93.568	Low-Income Home Energy Assistance	870	238,766	227,215
93.569	Community Services Block Grant	871	33,957	31,448
93.710	ARRA - Community Services Block Grant	871	27,986	27,986
93.768	Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities	913	74	0
			\$ 687,656	\$ 652,154
<u>Department of Natural Resources</u>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	894	284	0
10.028	Wildlife Services	894	76	0
10.664	Cooperative Forestry Assistance	670	329	329
10.664	Cooperative Forestry Assistance	905	279	0
10.665	Schools and Roads Grants to States	086	114	114
10.676	Forest Legacy Program	905	3	0
10.678	Forest Stewardship Program	905	350	216
10.680	Forest Health Program	905	88	88
10.914	Wildlife Habitat Incentive Program	041	2	0
10.914	Wildlife Habitat Incentive Program	894	60	0
10.914	Wildlife Habitat Incentive Program	909	30	0
11.419	Coastal Zone Management Administration Awards	894	8	0
12.112	Payments to States in Lieu of Real Estate Taxes	443	800	800
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	765	2,533	113
15.252	Abandoned Mine Land Reclamation (AMLR) Program	257	1,000	0
15.252	Abandoned Mine Land Reclamation (AMLR) Program	991	8,880	368
15.605	Sport Fish Restoration	039	595	0
15.605	Sport Fish Restoration	041	6,800	1,611
15.605	Sport Fish Restoration	894	(96)	0
15.608	Fish and Wildlife Management Assistance	041	101	0
15.608	Fish and Wildlife Management Assistance	894	322	0
15.611	Wildlife Restoration	041	6,233	1,352
15.614	Coastal Wetlands Planning, Protection and Restoration Act	909	9	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Natural Resources (continued)</u>				
15.615	Cooperative Endangered Species Conservation Fund	041	10	9
15.615	Cooperative Endangered Species Conservation Fund	909	164	164
15.616	Clean Vessel Act	041	37	37
15.622	Sportfishing and Boating Safety Act	039	92	0
15.626	Firearm and Bow Hunter Education and Safety Program	041	273	0
15.633	Landowner Incentive	041	657	74
15.634	State Wildlife Grants	041	1,823	890
15.634	State Wildlife Grants	909	8	0
15.809	National Spatial Data Infrastructure Cooperative Agreements Program	894	7	0
15.916	Outdoor Recreation Acquisition, Development and Planning	465	476	0
16.611	Closed-Circuit Televising of Child Victims of Abuse	041	(191)	0
17.600	Mine Health and Safety Grants	765	161	0
17.603	Brookwood-Sago Grant	894	6	0
20.219	Recreational Trails Program	962	1,127	0
66.433	State Underground Water Source Protection	077	202	0
66.460	Nonpoint Source Implementation Grants	831	6	0
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	894	87	0
97.012	Boating Safety Financial Assistance	039	3,542	0
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	855	264	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	894	188	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	953	286	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	962	155	0
97.041	National Dam Safety Program	855	228	0
97.045	Cooperating Technical Partners	894	613	0
97.067	Homeland Security Grant Program	894	4	0
97.070	Map Modernization Management Support	894	77	0
97.078	Buffer Zone Protection Program (BZPP)	894	26	0
			\$ 39,128	\$ 6,165
<u>Juvenile Justice</u>				
10.553	School Breakfast Program	523	786	0
10.555	National School Lunch Program	523	1,405	0
10.579	Child Nutrition Discretionary Grants Limited Availability	523	11	0
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry)	523	335	0
16.523	Juvenile Accountability Block Grants	523	147	0
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	523	237	0
16.593	Residential Substance Abuse Treatment for State Prisoners	523	320	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	523	323	0
16.803	Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	523	174	0
84.013	Title I Program for Neglected and Delinquent Children	523	709	0

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<u>State Grantee/</u>		<u>Expenditures</u>	<u>Subrecipients</u>		
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(unaudited)</u>		
		<u>(in thousands \$)</u>			
<u>Juvenile Justice (continued)</u>					
84.027	Special Education - Grants to States	523	386	0	
84.186	Safe and Drug-Free Schools and Communities State Grants	523	3	0	
84.367	Improving Teacher Quality State Grants	523	10	0	
84.391	Special Education Grants to States, Recovery Act	523	108	0	
		\$	4,954	\$	0
<u>Department of Corrections</u>					
11.555	Public Safety Interoperable Communications Grant Program	523	48	0	
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry)	523	114	0	
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	523	162	0	
16.575	Crime Victim Assistance	523	50	0	
16.588	Violence Against Women Formula Grants	523	64	0	
16.593	Residential Substance Abuse Treatment for State Prisoners	523	121	0	
16.606	State Criminal Alien Assistance Program	523	6,619	0	
16.609	Community Prosecution and Project Safe Neighborhoods	523	58	0	
16.710	Public Safety Partnership and Community Policing Grants	523	445	0	
16.738	Edward Byrne Memorial Justice Assistance Grant Program	523	578	0	
16.803	Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	523	4,162	0	
84.002	Adult Education - Basic Grants to States	523	204	0	
84.048	Career and Technical Education-Basic Grants to States	523	181	0	
84.331	Grants to States for Workplace and Community Transition Training for Incarcerated Individuals	523	830	0	
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	523	6	0	
		\$	13,642	\$	0
<u>Department of Employment Security</u>					
17.002	Labor Force Statistics	052	3,019	0	
17.207	Employment Service/Wagner-Peyser Funded Activities	052	26,752	0	
17.207	ARRA - Employment Service/Wagner-Peyser Funded Activities	052	5,672	0	
17.225	Unemployment Insurance	052	175,066	0	
17.225	ARRA - Unemployment Insurance	052	16,155	0	
17.225	Unemployment Insurance	1136	2,630	0	
17.225	Unemployment Insurance	1138	4,681,395	0	
17.225	ARRA - Unemployment Insurance	1138	3,679,709	0	
17.258	WIA Adult Program	052	60	0	
17.259	WIA Youth Activities	052	66	0	
17.260	WIA Dislocated Workers	052	88	0	
17.271	Work Opportunity Tax Credit Program (WOTC)	052	594	0	
17.273	Temporary Labor Certification for Foreign Workers	052	403	0	
17.801	Disabled Veterans' Outreach Program (DVOP)	052	3,053	0	
17.804	Local Veterans' Employment Representative Program	052	2,455	0	
84.048	Career and Technical Education-Basic Grants to States	052	20	0	
		\$	8,597,137	\$	0

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Human Rights</u>				
14.401	Fair Housing Assistance Program State and Local	607	215	0
30.002	Employment Discrimination State and Local Fair Employment Practices Agency Contracts	607	905	0
			\$ 1,120	\$ 0
<u>Department of Human Services</u>				
10.551	Supplemental Nutrition Assistance Program	1245	2,688,293	0
10.553	School Breakfast Program	001	21	0
10.553	School Breakfast Program	798	79	0
10.555	National School Lunch Program	001	32	0
10.555	National School Lunch Program	798	134	0
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	700	230,378	206,537
10.561	State Administrative Matching Grants for Supplemental Nutrition	001	106,381	1,165
10.561	State Administrative Matching Grants for Supplemental Nutrition	408	9,478	9,478
10.561	ARRA - State Administrative Matching Grants for Supplemental Nutrition	408	9,958	569
10.565	Commodity Supplemental Food Program	700	3,773	3,773
10.568	Emergency Food Assistance Program (Administrative Costs)	408	2,822	2,421
10.568	ARRA - Emergency Food Assistance Program (Administrative Costs)	408	1,461	1,449
10.569	Emergency Food Assistance Program (Food Commodities)	1245	22,991	22,991
10.569	ARRA - Emergency Food Assistance Program (Food Commodities)	1245	1,877	1,877
10.572	WIC Farmers' Market Nutrition Program (FMNP)	001	11	0
10.572	WIC Farmers' Market Nutrition Program (FMNP)	700	317	33
10.576	Senior Farmers Market Nutrition Program	700	659	0
10.578	WIC Grants to States	700	129	0
10.579	Child Nutrition Discretionary Grants Limited Availability	798	5	0
10.582	Fresh Fruit and Vegetable Program	798	(4)	0
14.218	Community Development Block Grants/Entitlement Grants	001	1	0
14.218	Community Development Block Grants/Entitlement Grants	592	497	0
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry)	592	237	0
16.523	Juvenile Accountability Block Grants	592	26	0
16.529	Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities	592	351	350
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	001	11	0
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	911	1,473	1,165
16.548	Title V Delinquency Prevention Program	911	47	45
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	592	217	0
16.727	Enforcing Underage Drinking Laws Program	592	7	7
16.727	Enforcing Underage Drinking Laws Program	646	249	249
16.738	Edward Byrne Memorial Justice Assistance Grant Program	592	37	0
16.803	Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	592	2,679	0
84.027	Special Education - Grants to States	798	174	0
84.027	Special Education - Grants to States	1139	54	0

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State Grantee/			Expenditures	Subrecipients
CFDA#	Federal Program	Fund	(in thousands \$)	(unaudited)
Department of Human Services (continued)				
84.126	Rehabilitation Services - Vocational Rehabilitation Grants to States	081	93,300	18,420
84.128	Rehabilitation Services Service Projects	081	143	143
84.161	Rehabilitation Services Client Assistance Program	081	545	0
84.169	Independent Living State Grants	081	766	766
84.173	Special Education - Preschool Grants	798	2	2
84.173	Special Education - Preschool Grants	1139	36	36
84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	081	1,204	1,084
84.181	Special Education Grants for Infants and Families	502	17,652	4,812
84.186	Safe and Drug-Free Schools and Communities State Grants	646	2,214	2,214
84.187	Supported Employment Services for Individuals with Significant Disabilities	081	1,160	1,160
84.224	Assistive Technology	081	580	580
84.243	Tech-Prep Education	1139	193	0
84.265	Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	081	122	0
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	001	19	19
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	394	1,257	1,257
84.365	English Language Acquisition Grant	642	46	0
84.367	Improving Teacher Quality State Grants	798	5	0
84.390	ARRA - Rehabilitation Services - Vocational Rehabilitation Grants to States	081	780	780
84.393	Special Education - Grants for Infants and Families, Recovery Act	502	10,630	20
84.398	Independent Living State Grants, Recovery Act	081	204	203
84.399	Independent Living Services for Older Individuals Who are Blind, Recovery Act	081	452	425
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	592	2,829	2,829
93.110	Maternal and Child Health Federal Consolidated Programs	001	32	23
93.110	Maternal and Child Health Federal Consolidated Programs	592	177	177
93.150	Projects for Assistance in Transition from Homelessness (PATH)	001	4	0
93.150	Projects for Assistance in Transition from Homelessness (PATH)	592	2,704	2,699
93.211	Telehealth Network Grants	592	40	0
93.217	Family Planning Services	001	811	0
93.217	Family Planning Services	592	7,605	6,714
93.230	Consolidated Knowledge Development and Application (KD&A) Program	646	(1)	0
93.234	Traumatic Brain Injury State Demonstration Grant Program	592	82	0
93.235	Abstinence Education Program	001	50	0
93.235	Abstinence Education Program	872	329	321
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	001	28	0

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State Grantee/			Expenditures	Subrecipients
CFDA#	Federal Program	Fund	(in thousands \$)	(unaudited)
Department of Human Services (continued)				
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	592	1,660	1,660
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	646	4,664	4,497
93.275	Substance Abuse and Mental Health Services Access to Recovery	001	8	0
93.275	Substance Abuse and Mental Health Services Access to Recovery	646	6,336	6,029
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	592	392	0
93.558	Temporary Assistance for Needy Families	001	465,001	186,843
93.558	Temporary Assistance for Needy Families	347	22,820	2,026
93.566	Refugee and Entrant Assistance State Administered Programs	001	9,812	1,776
93.566	Refugee and Entrant Assistance State Administered Programs	408	2,906	2,906
93.575	Child Care and Development Block Grant	001	7,268	5,791
93.575	Child Care and Development Block Grant	408	74,269	70,282
93.576	Refugee and Entrant Assistance Discretionary Grants	408	1,019	1,019
93.584	Refugee and Entrant Assistance Targeted Assistance Grants	408	1,051	1,051
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	001	75,238	53,622
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408	54,201	28,532
93.598	Services to Victims of a Severe Form of Trafficking	592	191	0
93.600	Head Start	001	1	0
93.600	Head Start	408	3,217	2,620
93.616	Mentoring Children of Prisoners	592	49	0
93.667	Social Services Block Grant	001	70,649	3,690
93.667	Social Services Block Grant	408	19,591	8,935
93.667	Social Services Block Grant	762	19,614	19,454
93.670	Child Abuse and Neglect Discretionary Activities	592	368	0
93.671	Family Violence Prevention and Services Grants for Battered Women's Shelters Grants to States and Indian Tribes	001	12	0
93.671	Family Violence Prevention and Services Grants for Battered Women's Shelters Grants to States and Indian Tribes	408	3,312	3,172
93.708	ARRA - Head Start	408	93	93
93.713	ARRA - Child Care and Development Block Grant	408	23,470	23,035
93.714	ARRA - Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) State Program	347	16,465	13,884
93.767	Children's Health Insurance Program	142	350	0
93.767	Children's Health Insurance Program	365	138	0
93.767	Children's Health Insurance Program	502	1,219	0
93.767	Children's Health Insurance Program	718	2,055	0
93.768	Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities	592	83	0
93.778	Medical Assistance Program	142	36,879	0
93.778	ARRA - Medical Assistance Program	142	8,401	0
93.778	Medical Assistance Program	365	19,163	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Human Services (continued)</u>				
93.778	ARRA - Medical Assistance Program	365	4,088	0
93.778	Medical Assistance Program	502	32,766	0
93.778	ARRA - Medical Assistance Program	502	6,990	0
93.778	Medical Assistance Program	718	74,614	14,652
93.778	ARRA - Medical Assistance Program	718	22,543	0
93.926	Healthy Start Initiative	001	132	0
93.926	Healthy Start Initiative	592	1,416	1,402
93.958	Block Grants for Community Mental Health Services	876	16,076	15,269
93.959	Block Grants for Prevention and Treatment of Substance Abuse	013	63,779	61,059
93.975	National All Schedules Prescription Electronic Reporting Grant	592	26	0
93.988	Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	001	26	0
93.988	Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	592	202	0
93.994	Maternal and Child Health Services Block Grant to the States	872	12,246	12,246
93.995	Adolescent Family Life Demonstration Projects	001	3	3
93.995	Adolescent Family Life Demonstration Projects	592	319	319
94.003	State Commissions	343	369	68
94.006	AmeriCorps	343	5,890	5,890
94.006	ARRA - AmeriCorps	343	2,247	2,217
94.007	Program Development and Innovation Grants	343	67	67
94.009	Training and Technical Assistance	343	120	0
96.001	Social Security - Disability Insurance	081	3,740	0
96.001	Social Security - Disability Insurance	495	74,772	0
96.008	Social Security Work Incentives Planning and Assistance Program	592	382	160
			\$ 4,505,633	\$ 851,062
<u>Department of Insurance</u>				
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	396	980	0
			\$ 980	\$ 0
<u>Department of Labor</u>				
17.503	Occupational Safety and Health State Program	724	423	0
			\$ 423	\$ 0
<u>Department of Military Affairs</u>				
11.555	Public Safety Interoperable Communications Grant Program	043	245	0
12.400	Military Construction, National Guard	333	1,801	0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	001	143	0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	333	14,276	0
12.404	National Guard Civilian Youth Opportunities	333	4,520	0
12.404	National Guard Civilian Youth Opportunities	1336	124	0
			\$ 21,109	\$ 0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Healthcare and Family Services</u>				
81.042	Weatherization Assistance for Low-Income Persons	001	(1,632)	0
93.563	Child Support Enforcement	001	12,086	0
93.563	Child Support Enforcement	757	96,946	20,059
93.563	ARRA - Child Support Enforcement	757	32,865	0
93.568	Low-Income Home Energy Assistance	001	(1,077)	0
93.597	Grants to States for Access and Visitation Programs	757	323	287
93.719	ARRA - State Grants to Promote Health Information Technology	808	154	0
93.767	Children's Health Insurance Program	001	231,158	0
93.767	Children's Health Insurance Program	136	1,120	0
93.767	Children's Health Insurance Program	355	11,356	0
93.767	Children's Health Insurance Program	421	194	0
93.767	Children's Health Insurance Program	575	7	0
93.767	Children's Health Insurance Program	720	4,500	0
93.767	Children's Health Insurance Program	733	17,574	0
93.767	Children's Health Insurance Program	808	4,608	0
93.768	Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	808	312	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	001	9,147	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	345	103	0
93.778	Medical Assistance Program	001	3,242,360	0
93.778	ARRA - Medical Assistance Program	001	537,271	0
93.778	Medical Assistance Program	136	116,775	0
93.778	ARRA - Medical Assistance Program	136	31,592	0
93.778	Medical Assistance Program	329	686,721	0
93.778	ARRA - Medical Assistance Program	329	57,793	0
93.778	Medical Assistance Program	344	27,699	0
93.778	ARRA - Medical Assistance Program	344	6,442	0
93.778	Medical Assistance Program	345	375,563	0
93.778	ARRA - Medical Assistance Program	345	87,235	0
93.778	Medical Assistance Program	346	980,099	0
93.778	ARRA - Medical Assistance Program	346	223,161	0
93.778	Medical Assistance Program	355	112,368	33,839
93.778	Medical Assistance Program	397	5,000	0
93.778	ARRA - Medical Assistance Program	397	1,104	0
93.778	Medical Assistance Program	421	22,472	14,821
93.778	Medical Assistance Program	486	6,417	0
93.778	ARRA - Medical Assistance Program	486	1,504	0
93.778	Medical Assistance Program	487	6,417	0
93.778	ARRA - Medical Assistance Program	487	1,504	0
93.778	Medical Assistance Program	523	60	0
93.778	ARRA - Medical Assistance Program	523	14	0
93.778	Medical Assistance Program	575	215	0
93.778	ARRA - Medical Assistance Program	575	3	0
93.778	Medical Assistance Program	720	250	0
93.778	Medical Assistance Program	728	247,796	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Healthcare and Family Services (continued)</u>				
93.778	ARRA - Medical Assistance Program	728	52,739	0
93.778	Medical Assistance Program	733	284,621	0
93.778	ARRA - Medical Assistance Program	733	60,659	0
93.778	Medical Assistance Program	735	2,007	0
93.778	ARRA - Medical Assistance Program	735	468	0
93.778	Medical Assistance Program	793	991,569	0
93.778	ARRA - Medical Assistance Program	793	205,514	0
93.778	Medical Assistance Program	808	1,799	0
93.790	Alternate Non-Emergency Service Providers or Networks	808	1,408	0
93.791	Money Follows the Person Rebalancing Demonstration	001	217	0
93.791	Money Follows the Person Rebalancing Demonstration	522	449	0
93.793	Medicaid Transformation Grants	808	1,371	0
			<u>\$ 8,800,400</u>	<u>\$ 69,006</u>
<u>Department of Public Health</u>				
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	063	25	0
10.559	Summer Food Service Program for Children	063	77	0
10.560	State Administrative Expenses for Child Nutrition	063	(2)	0
14.241	Housing Opportunities for Persons with AIDS	063	800	800
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	063	1,388	1,323
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	896	22	0
17.005	Compensation and Working Conditions	063	123	0
17.005	Compensation and Working Conditions	896	19	0
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	063	24	0
66.472	Beach Monitoring and Notification Program Implementation Grants	063	426	282
66.472	Beach Monitoring and Notification Program Implementation Grants	896	28	0
66.605	Performance Partnership Grants	063	725	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	063	218	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	896	39	0
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	063	112	0
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	896	22	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	391	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	64	0
66.951	Environmental Education Grants	063	9	9
93.006	State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program	063	138	136
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	063	201	149

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State Grantee/			Expenditures	Subrecipients
CFDA#	Federal Program	Fund	(in thousands \$)	(unaudited)
<u>Department of Public Health (continued)</u>				
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	896	7	0
93.051	Alzheimer's Disease Demonstration Grants to States	063	(9)	0
93.051	Alzheimer's Disease Demonstration Grants to States	896	(15)	0
93.069	Public Health Emergency Preparedness	063	72,866	30,159
93.069	Public Health Emergency Preparedness	896	468	0
93.070	Environmental Public Health and Emergency Response	063	(18)	0
93.103	Food and Drug Administration Research	063	62	0
93.110	Maternal and Child Health Federal Consolidated Programs	063	151	119
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	1,244	287
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	151	0
93.130	Primary Care Services Resource Coordination and Development	063	242	141
93.130	Primary Care Services Resource Coordination and Development	896	22	0
93.136	Injury Prevention and Control Research and State and Community Based Programs	063	1,682	1,663
93.136	Injury Prevention and Control Research and State and Community Based Programs	896	6	0
93.165	Grants to States for Loan Repayment Program	063	366	366
93.184	Disabilities Prevention	063	196	30
93.184	Disabilities Prevention	896	13	0
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	063	792	0
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	896	111	0
93.217	Family Planning Services	340	165	0
93.224	Consolidated Health Centers (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, Public Housing Primary Care, and School Based Health Centers)	063	(6)	0
93.240	State Capacity Building	063	421	0
93.240	State Capacity Building	896	82	0
93.241	State Rural Hospital Flexibility Program	063	631	631
93.259	Rural Access to Emergency Devices Grant	063	3	3
93.268	Immunization Grants	063	87,087	871
93.268	Immunization Grants	896	468	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	063	12,449	7,942
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	838	118	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	896	856	0
93.301	Small Rural Hospital Improvement Grant Program	063	528	528
93.402	ARRA - State Loan Repayment Program	063	56	56
93.414	ARRA - State Primary Care Offices	063	40	0
<u>Department of Public Health (continued)</u>				

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State Grantee/		Fund	Expenditures	Subrecipients
CFDA#	Federal Program		(in thousands \$)	(unaudited)
93.566	Refugee and Entrant Assistance State Administered Programs	063	2,029	0
93.566	Refugee and Entrant Assistance State Administered Programs	896	38	0
93.576	Refugee and Entrant Assistance Discretionary Grants	063	72	72
93.712	ARRA - Immunization	063	7,382	1,855
93.717	ARRA - Preventing Healthcare Associated Infections	063	147	145
93.720	ARRA - Survey and Certification Ambulatory Surgical Center Healthcare Associated Infections (ASC-HAI) Prevention Initiative	063	59	0
93.723	ARRA - Prevention and Wellness-State, Territories and Pacific Islands	063	30	9
93.725	ARRA - Communities Putting Prevention to Work: Chronic Disease Self-Management Program	063	20	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	063	12,903	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	896	1,800	0
93.889	National Bioterrorism Hospital Preparedness Program	063	13,916	12,435
93.889	National Bioterrorism Hospital Preparedness Program	896	109	0
93.913	Grants to States for Operation of Offices of Rural Health	063	167	9
93.913	Grants to States for Operation of Offices of Rural Health	896	37	0
93.917	HIV Care Formula Grants	063	39,717	7,342
93.940	HIV Prevention Activities Health Department Based	063	3,691	1,694
93.940	HIV Prevention Activities Health Department Based	896	197	0
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	001	(130)	0
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	063	(34)	0
93.944	Human Immunodeficiency Virus (HIV) Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	899	150
93.944	Human Immunodeficiency Virus (HIV) Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	143	0
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	896	23	0
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	063	2,735	362
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	896	151	0
93.988	Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	063	1	0
93.991	Preventive Health and Health Services Block Grant	873	1,930	1,226
93.991	Preventive Health and Health Services Block Grant	896	235	0
93.994	Maternal and Child Health Services Block Grant to the States	001	(110)	0
93.994	Maternal and Child Health Services Block Grant to the States	872	2,389	2,313
93.994	Maternal and Child Health Services Block Grant to the States	896	34	0
97.067	Homeland Security Grant Program	063	367	0
			<u>\$ 277,031</u>	<u>\$ 73,107</u>
Department of Revenue				
20.205	Highway Planning and Construction	012	148	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
			\$ 148	\$ 0
<u>Illinois State Police</u>				
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	904	402	0
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	904	48	0
16.607	Bulletproof Vest Partnership Program	906	11	0
16.710	Public Safety Partnership and Community Policing Grants	904	65	0
16.727	Enforcing Underage Drinking Laws Program	906	157	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	001	40	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	904	105	0
16.741	Forensic DNA Backlog Reduction Program	904	4,550	0
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	904	396	0
93.775	State Medicaid Fraud Control Units	904	5,095	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	001	23	0
97.067	Homeland Security Grant Program	904	1,932	0
			\$ 12,824	\$ 0
<u>Department of Transportation</u>				
20.106	Airport Improvement Program	011	479	0
20.106	ARRA - Airport Improvement Program	011	95	0
20.106	Airport Improvement Program	095	55,707	18,868
20.106	ARRA - Airport Improvement Program	095	17,270	6,490
20.205	Highway Planning and Construction	011	1,098,034	115,356
20.205	ARRA - Highway Planning and Construction	011	508,626	19,638
20.218	National Motor Carrier Safety	011	7,522	0
20.219	Recreational Trails Program	011	1,159	0
20.500	Federal Transit Capital Investment Grants	853	2,694	1,579
20.505	Federal Transit Metropolitan Planning Grants	011	6,224	0
20.505	Federal Transit Metropolitan Planning Grants	853	811	266
20.509	Formula Grants for Other Than Urbanized Areas	001	(732)	0
20.509	Formula Grants for Other Than Urbanized Areas	853	10,976	9,648
20.509	ARRA - Formula Grants for Other Than Urbanized Areas	853	6,074	0
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	001	(241)	0
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	853	7,575	0
20.516	Job Access Reverse Commute	853	839	437
20.521	New Freedom Program	853	443	231
20.600	State and Community Highway Safety	011	8,983	8,983
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	011	5,258	2,726
20.602	Occupant Protection Incentive Grants	011	1,079	11
20.605	Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons	011	(62)	0

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Transportation (continued)</u>				
20.607	Alcohol Open Container Requirements	011	14,682	0
20.609	Safety Belt Performance Grants	011	6,763	376
20.610	State Traffic Safety Information System Improvements Grants	011	611	147
20.611	Incentive Grant Program to Prohibit Racial Profiling	011	1	1
20.612	Incentive Grant Program to Increase Motorcyclist Safety	011	760	0
20.613	Child Safety and Child Booster Seats Incentive Grants	011	464	199
20.614	National Highway Transportation Safety Administration (NHTSA) Discretionary Safety Grants	011	200	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	011	1,487	0
97.067	Homeland Security Grant Program	011	796	0
			<u>\$ 1,764,577</u>	<u>\$ 184,956</u>
<u>Department of Veterans' Affairs</u>				
12.xxx	Troops-to-Teachers/Spouses-to-Teachers	897	175	0
14.235	Supportive Housing Program	897	116	0
64.005	Grants to States for Construction of State Home Facilities	001	160	0
64.014	Veterans State Domiciliary Care	273	145	0
64.014	Veterans State Domiciliary Care	619	327	0
64.015	Veterans State Nursing Home Care	272	4,221	0
64.015	Veterans State Nursing Home Care	273	1,403	0
64.015	Veterans State Nursing Home Care	619	10,403	0
64.015	Veterans State Nursing Home Care	980	9,193	0
64.124	All Volunteer Force Educational Assistance	447	814	0
			<u>\$ 26,957</u>	<u>\$ 0</u>
<u>Illinois Arts Council and Foundation</u>				
45.024	Promotion of the Arts Grants to Organizations and Individuals	657	252	227
45.025	Promotion of the Arts Partnership Agreements	001	(3)	0
45.025	Promotion of the Arts Partnership Agreements	657	974	971
45.025	ARRA - Promotion of the Arts Partnership Agreements	657	362	362
			<u>\$ 1,585</u>	<u>\$ 1,560</u>
<u>Capital Development Board</u>				
12.400	Military Construction, National Guard	617	27,817	0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	617	1,335	0
			<u>\$ 29,152</u>	<u>\$ 0</u>
<u>Illinois Commerce Commission</u>				
20.301	Railroad Safety	379	392	392
20.700	Pipeline Safety Program Base Grants	059	1,207	0
81.122	ARRA - Electricity Delivery and Energy Reliability, Research, Development and Analysis	379	71	0
			<u>\$ 1,670</u>	<u>\$ 392</u>

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Deaf and Hard of Hearing Commission</u>				
84.027	Special Education Grants to States	405	24	0
			\$ 24	\$ 0
<u>Court of Claims</u>				
16.576	Crime Victim Compensation	434	111	0
16.576	Crime Victim Compensation	687	8,121	0
			\$ 8,232	\$ 0
<u>Environmental Protection Agency</u>				
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	1,063	0
15.xxx	State Memorandum Agreement - Crab Orchard	065	(24)	0
20.205	Highway Planning and Construction	065	464	0
66.034	Surveys, Studies, Research, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	065	943	0
66.039	National Clean Diesel Funding Assistance Program	065	507	0
66.039	ARRA - National Clean Diesel Funding Assistance Program	065	2,332	0
66.040	State Clean Diesel Grant Program	065	53	0
66.040	ARRA - State Clean Diesel Grant Program	065	538	0
66.312	State Environmental Justice Cooperative Agreement Program	065	36	0
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	065	127	40
66.454	Water Quality Management Planning	065	262	248
66.454	Water Quality Management Planning	065	155	155
66.458	ARRA - Capitalization Grants for Clean Water State Revolving Funds	270	92,121	92,121
66.460	Nonpoint Source Implementation Grants	065	9,196	6,681
66.463	Water Quality Cooperative Agreements	065	21	0
66.468	Capitalization Grants for Drinking Water State Revolving Funds	270	12,961	11,548
66.468	ARRA - Capitalization Grants for Drinking Water State Revolving Funds	270	48,868	48,868
66.469	Great Lakes Program	065	64	0
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	065	572	160
66.474	Water Protection Grants to the States	065	173	141
66.605	Performance Partnership Grants	065	19,255	153
66.605	Performance Partnership Grants	074	(4)	0
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	065	34	5
66.611	Environmental Policy and Innovation Grants	065	17	0
66.708	Pollution Prevention Grants Program	065	36	0
66.802	Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	065	8,261	0
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	065	2,918	0
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	214	2,037	0
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	065	336	0

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CFDA#	Federal Program	Fund	(unaudited)
			(in thousands \$)
<u>Environmental Protection Agency (continued)</u>			
66.817	State and Tribal Response Program Grants	214	1,048
66.818	Brownfields Assessment and Cleanup Cooperative Agreements	214	225
97.091	Homeland Security Biowatch Program	065	2,102
		\$	206,697
			\$ 160,120
<u>Historic Preservation Agency</u>			
15.904	Historic Preservation Fund Grants In Aid	538	460
45.161	Promotion of the Humanities Research	538	29
		\$	489
			\$ 113
<u>Illinois Criminal Justice Information Authority</u>			
16.017	Sexual Assault Services Formula Program	488	335
16.523	Juvenile Accountability Block Grants	581	1,099
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	488	38
16.550	State Justice Statistics Program for Statistical Analysis Centers	488	56
16.575	Crime Victim Assistance	488	13,195
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	488	93
16.588	Violence Against Women Formula Grants	488	4,814
16.589	Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Assistance Program	488	331
16.593	Residential Substance Abuse Treatment for State Prisoners	488	137
16.602	Corrections Research and Evaluation and Policy Formulation	488	2
16.609	Community Prosecution and Project Safe Neighborhoods	488	246
16.738	Edward Byrne Memorial Justice Assistance Grant Program	488	10,052
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	488	162
16.744	Anti-Gang Initiative	488	247
16.801	State Victim Assistance Formula Grant Program, Recovery Act	488	1,253
16.803	Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	488	5,087
16.999	Local Law Enforcement Block Grant	488	15
93.671	Family Violence Prevention and Services/Grants for Battered Women's Shelters/Grants to States and Indian Tribes	488	37
		\$	37,199
			\$ 32,121
<u>Illinois Council on Developmental Disabilities</u>			
93.630	Developmental Disabilities Basic Support and Advocacy Grants	131	2,892
		\$	2,892
			\$ 1,664
<u>Illinois Violence Prevention Authority</u>			
16.803	Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	318	1,061
		\$	1,061
			\$ 0

State of Illinois
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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Illinois Law Enforcement and Training Standards Board</u>				
97.067	Homeland Security Grant Program	923	68	0
			\$ 68	\$ 0
<u>State Board of Education</u>				
10.553	School Breakfast Program	410	84,982	84,960
10.555	National School Lunch Program	410	394,586	356,790
10.556	Special Milk Program for Children	410	2,730	2,727
10.558	Child and Adult Care Food Program	144	302	0
10.558	Child and Adult Care Food Program	410	115,787	115,303
10.559	Summer Food Service Program for Children	144	36	0
10.559	Summer Food Service Program for Children	410	9,164	9,079
10.560	State Administrative Expenses for Child Nutrition	144	850	0
10.560	State Administrative Expenses for Child Nutrition	410	5,967	404
10.574	Team Nutrition Grants	410	282	282
10.579	Child Nutrition Discretionary Grants Limited Availability	410	3,615	3,614
10.582	Fresh Fruit and Vegetable Program	410	2,087	2,081
84.010	Title I Grants to Local Educational Agencies	144	955	0
84.010	Title I Grants to Local Educational Agencies	561	554,515	548,660
84.011	Migrant Education State Grant Program	144	3	0
84.011	Migrant Education State Grant Program	561	1,341	1,326
84.013	Title I Program for Neglected and Delinquent Children	144	1	0
84.013	Title I Program for Neglected and Delinquent Children	561	184	0
84.027	Special Education - Grants to States	144	1,126	0
84.027	Special Education - Grants to States	561	496,750	484,008
84.048	Career and Technical Education-Basic Grants to States	144	83	0
84.048	Career and Technical Education-Basic Grants to States	561	26,039	25,972
84.144	Migrant Education Coordination Program	561	79	18
84.173	Special Education - Preschool Grants	144	90	90
84.173	Special Education - Preschool Grants	561	15,373	15,373
84.184	Safe and Drug-Free Schools and Communities National Programs	561	11	0
84.186	Safe and Drug-Free Schools and Communities State Grants	144	47	0
84.186	Safe and Drug-Free Schools and Communities State Grants	561	10,185	9,937
84.196	Education for Homeless Children and Youth	144	24	0
84.196	Education for Homeless Children and Youth	561	2,806	2,470
84.213	Even Start State Educational Agencies	144	14	0
84.213	Even Start State Educational Agencies	561	2,726	2,651
84.215	Fund for the Improvement of Education	561	(1)	0
84.243	Tech-Prep Education	144	20	0
84.243	Tech-Prep Education	561	107	0
84.276	Goals 2000 - State and Local Education Systemic Improvement Grants	561	(56)	0
84.282	Charter Schools	144	5	0
84.282	Charter Schools	561	2,187	2,110
84.287	Twenty-First Century Community Learning Centers	144	109	109
84.287	Twenty-First Century Community Learning Centers	561	41,365	41,365
84.298	State Grants for Innovative Programs	561	16	16
84.318	Education Technology State Grants	144	81	0
84.318	Education Technology State Grants	561	9,948	9,373

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
State Board of Education (continued)				
84.323	Special Education State Personnel Development	144	17	17
84.323	Special Education State Personnel Development	561	1,716	1,716
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	561	292	292
84.330	Advanced Placement Program	561	1,404	1,404
84.350	Transition to Teaching	561	153	133
84.357	Reading First State Grants	144	70	0
84.357	Reading First State Grants	561	19,765	19,046
84.358	Rural Education	144	4	0
84.358	Rural Education	561	822	791
84.365	English Language Acquisition Grants	144	204	0
84.365	English Language Acquisition Grants	561	24,670	23,863
84.366	Mathematics and Science Partnerships	144	35	35
84.366	Mathematics and Science Partnerships	561	4,454	4,454
84.367	Improving Teacher Quality State Grants	144	90	0
84.367	Improving Teacher Quality State Grants	561	105,040	104,226
84.368	Grants for Enhances Assessment Instruments	561	487	487
84.369	Grants for State Assessments and Related Activities	561	16,575	0
84.371	Striving Readers	561	474	435
84.372	Statewide Data System	561	39	0
84.377	School Improvement Grants	144	15	0
84.377	School Improvement Grants	561	16,506	16,421
84.386	Education Technology State Grants, Recovery Act	561	15,461	15,461
84.387	Education for Homeless Children and Youth, Recovery Act	561	2,274	2,274
84.389	Title I Grants to Local Educational Agencies, Recovery Act	561	140,806	140,806
84.391	Special Education Grants to States, Recovery Act	561	220,935	220,935
84.392	Special Education - Preschool Grants, Recovery Act	561	7,750	7,750
84.394	State Fiscal Stabilization Fund (SFSE) - Education State Grants, Recovery Act	001	601,716	601,716
84.397	State Fiscal Stabilization Fund (SFSE) - Government Services, Recovery Act	001	319,573	319,573
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	144	25	0
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	560	252	0
94.004	Learn and Serve America School and Community Based Programs	144	39	0
94.004	Learn and Serve America School and Community Based Programs	560	441	420
			<u>\$ 3,288,625</u>	<u>\$ 3,200,973</u>

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>State Board of Elections</u>				
39.011	Election Reform Payments	001	103	0
39.011	Election Reform Payments	206	(57)	0
90.400	Help America Vote College Program	647	1,158	0
90.401	Help America Vote Act Requirements Payments	001	919	0
90.401	Help America Vote Act Requirements Payments	206	1,602	366
93.617	Voting Access for Individuals with Disabilities Grants to States	206	193	193
			\$ 3,918	\$ 559
<u>Illinois Emergency Management Agency</u>				
11.555	Public Safety Interoperable Communications Grant Program	497	6,459	6,324
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	497	269	269
66.032	State Indoor Radon Grants	191	283	74
81.106	Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	067	53	0
97.008	Urban Areas Security Initiative	497	2,703	2,702
97.021	Hazardous Materials Assistance Program	497	(2)	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	001	153	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	491	26,386	26,386
97.039	Hazard Mitigation Grant	491	325	244
97.042	Emergency Management Performance Grants	526	8,782	2,171
97.047	Pre-Disaster Mitigation	484	680	680
97.052	Emergency Operations Centers	497	1,469	1,469
97.055	Interoperable Emergency Communications	497	317	317
97.067	Homeland Security Grant Program	497	81,564	81,564
97.075	Rail and Transit Security Grant Program	497	2,761	2,761
97.078	Buffer Zone Protection Program (BZPP)	497	2,791	2,791
97.082	Earthquake Consortium	497	6	0
97.111	Regional Catastrophic Preparedness Grant Program (RCPGP)	497	282	282
			\$ 135,281	\$ 128,034
<u>Office of the State Fire Marshal</u>				
66.804	Underground Storage Tank Prevention, Detection and Compliance Program	580	827	0
			\$ 827	\$ 0
<u>Board of Higher Education</u>				
84.367	Improving Teacher Quality State Grants	983	1,423	1,423
84.372	Statewide Data Systems	736	66	0
84.394	State Fiscal Stabilization Fund (SFSF) - Education State Grants, Recovery Act	001	34,963	34,963
84.397	State Fiscal Stabilization Fund (SFSF) - Government Services, Recovery Act	001	52,001	52,001
			\$ 88,453	\$ 88,387
<u>Illinois Community College Board</u>				

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State Grantee/		Expenditures	Subrecipients
CFDA#	Federal Program	Fund	(unaudited)
		(in thousands \$)	
17.258	WIA Adult Program	339	62
17.259	WIA Youth Activities	339	68
17.260	WIA Dislocated Workers	339	80
17.267	Incentive Grants WIA Section 503	339	345
84.002	Adult Education - Basic Grants to States	692	19,441
84.048	Career and Technical Education - Basic Grants to States	772	16,367
84.243	Tech-Prep Education	772	3,651
84.394	State Fiscal Stabilization Fund (SFSF) - Education State Grants, Recovery Act	001	5,463
84.397	State Fiscal Stabilization Fund (SFSF) - Government Services, Recovery Act	001	1,511
		\$ 46,988	\$ 46,988
<u>Illinois Student Assistance Commission</u>			
84.032	Federal Family Education Loans	663	225,732
84.032	Federal Family Education Loans	664	12,284
84.069	Leveraging Educational Assistance Partnership	701	3,863
84.176	Carl D. Perkins Scholarships	092	(1)
84.185	Byrd Honors Scholarships	092	1,958
84.378	College Access Challenge Grant Program	701	2,180
		\$ 246,016	\$ 0
<u>Illinois Mathematics and Science Academy</u>			
84.367	Improving Teacher Quality State Grants	359	15
		\$ 15	\$ 0
Total Expenditures		\$ 29,343,341	\$ 5,581,190