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OFFICE OF THE AUDITOR GENERAL
WILLIAM G. HOLLAND

SUPPLEMENTAL DIGEST

ILLINOIS DEPARTMENT OF JUVENILE JUSTICE

AUGUST 2013

Today I am releasing the report for the Department of Juvenile Justice (Department). The Department report contains the results of a compliance attestation examination for the two years ended June 30, 2012. For the two years ending June 30, 2012, separate engagements were not performed at the Department's Youth Centers; instead, limited testing was performed at the Youth Centers. The results of those procedures, as applicable, were incorporated into the Department's report.

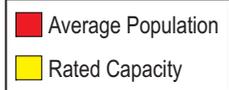
Summaries of certain operational and statistical data have been included in the attached charts and schedules. For example, one chart provides details on the average total youth population and rated capacity by Youth Center. For 2012 the Department had an average total population of 1,068 juveniles in Youth Centers having a rated total capacity of 1,754. This is a decrease from 2010, when the Department had an average total population at Youth Centers of 1,192 juveniles with a rated total capacity of 1,754. Based on the information provided by the Department, the population of juveniles for fiscal year 2012 is 686 (or 39%) under capacity.

Another chart provides details on the average yearly cost per youth by Youth Center. For 2012 the average yearly cost per youth ranged from \$177,944 (Murphysboro) to \$79,622 (Joliet) in the Youth Centers. For 2010 the average yearly cost per youth ranged from \$215,750 (Pere Marquette) to \$69,321 (Harrisburg) in the Youth Centers.

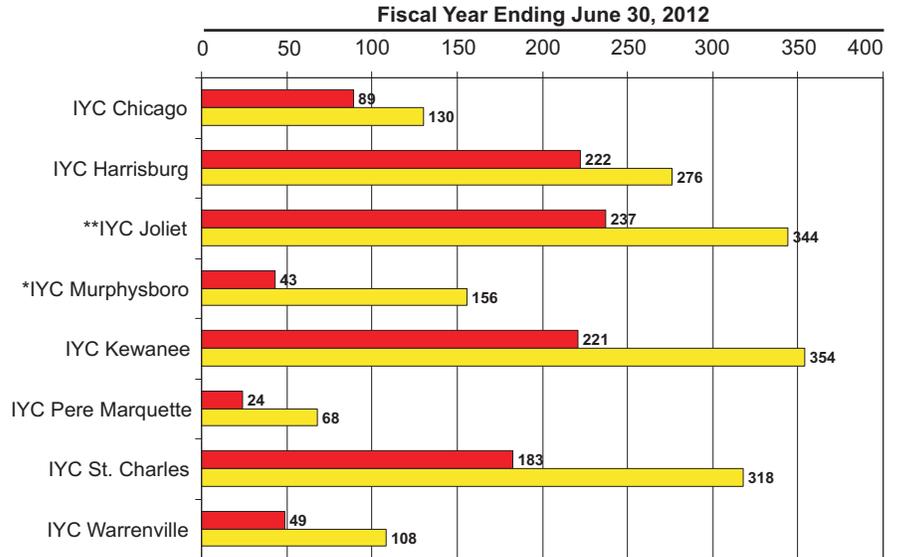
The last chart provides information regarding the value of paid overtime hours and earned compensatory hours, number of Juvenile Justice Specialists per Youth Center, and the ratio of youths to Juvenile Justice Specialists at the Youth Centers. For fiscal year 2012, the total value of paid overtime hours and earned compensatory hours at Youth Centers was \$2,903,609, a decrease from the amount in fiscal year 2011 of approximately 36%. For fiscal year 2011, the total value of paid overtime hours and earned compensatory hours at Youth Centers was \$4,537,255, while for fiscal year 2010 the total value of paid overtime hours and earned compensatory hours was \$5,377,598.

Rated Capacity and Average Youth Population

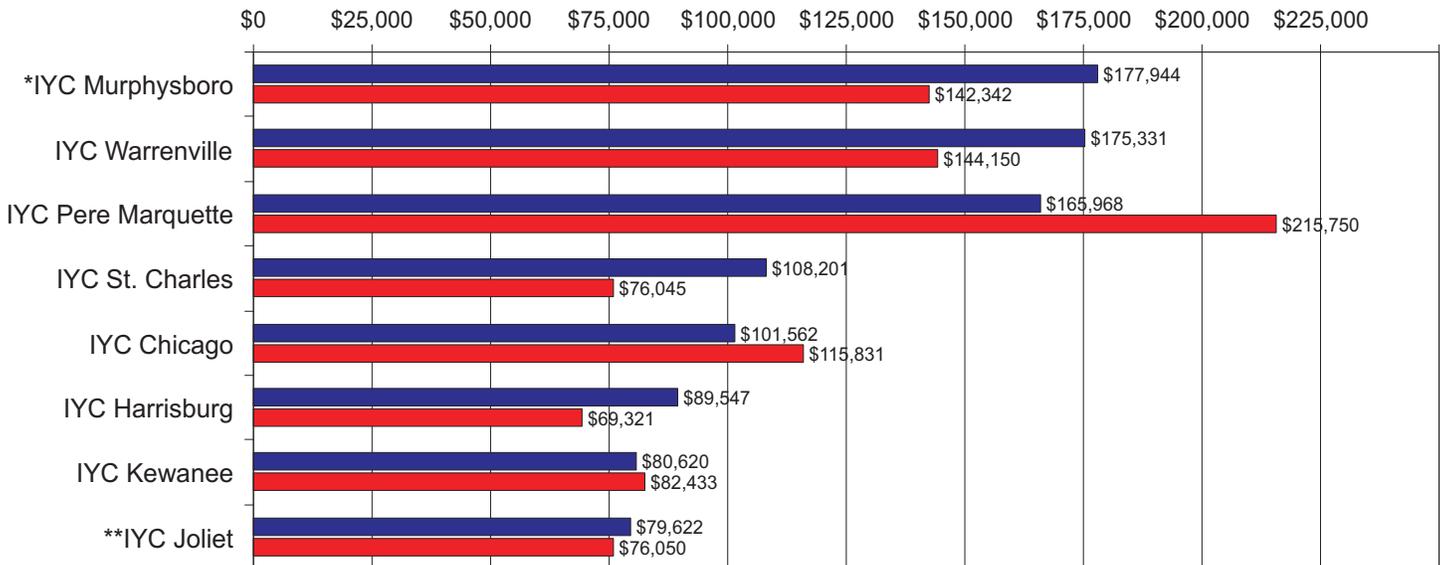
Juvenile Centers	FY12	FY10
Average Population	1,068	1,192
Rated Capacity	1,754	1,754
Residents (under Capacity)	(686)	(562)



Source: Illinois Dept. of Juvenile Justice (Unexamined)



Average Yearly Cost Per Youth



* IYC Murphysboro was closed 01-04-13.

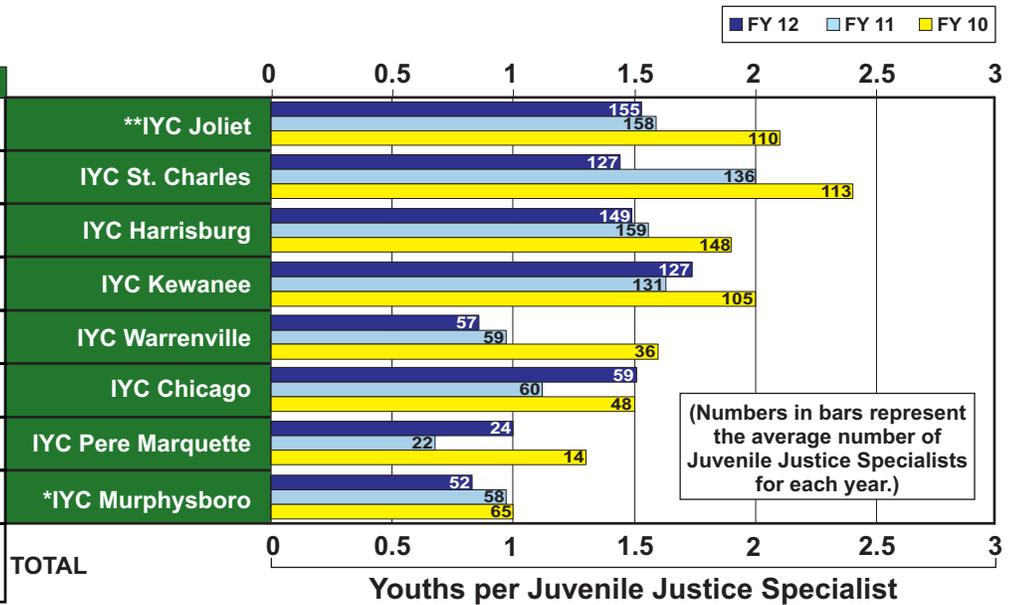
** IYC Joliet was closed 02-12-13.

Source: Illinois Dept. of Juvenile Justice (Unexamined)

Youths Per Juvenile Justice Specialist & Employee Overtime/Compensatory Time

Total Value of Paid Overtime Hours & Earned Compensatory Time during Fiscal Year:

2012	2011	2010
\$767,276	\$1,263,123	\$1,930,170
\$590,461	\$1,284,061	\$1,090,441
\$324,001	\$615,091	\$787,810
\$297,240	\$305,111	\$359,046
\$282,560	\$335,055	\$390,659
\$240,565	\$293,603	\$286,115
\$213,142	\$206,920	\$318,160
\$188,364	\$234,291	\$215,197
\$2,903,609	\$4,537,255	\$5,377,598



* IYC Murphysboro was closed 01-04-13.

** IYC Joliet was closed 02-12-13.

Source: Illinois Dept. of Juvenile Justice (Unexamined)