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OFFICE OF THE AUDITOR GENERAL
WILLIAM G. HOLLAND

SUPPLEMENTAL DIGEST

ILLINOIS DEPARTMENT OF JUVENILE JUSTICE

APRIL 2015

Today I am releasing the report for the Department of Juvenile Justice (Department). The Department report contains the results of a compliance attestation examination for the two years ended June 30, 2014. For the two years ending June 30, 2014 separate engagements were not performed at the Department's Youth Centers, instead limited testing was performed at the Youth Centers and the results of those procedures, as applicable, were incorporated into the Department's report.

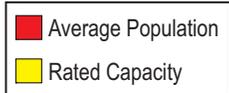
Summaries of certain operational and statistical data have been included in the attached charts and schedules. For example, one chart provides details on the average total youth population and rated capacity by Youth Center. For 2014 the Department had an average total population of 847 juveniles in Youth Centers having a rated total capacity of 1,250. This is a decrease from 2012 when the Department had an average total population at Youth Centers of 1,068 juveniles with a rated total capacity of 1,754. Based on the information provided by the Department the population of juveniles for Fiscal Year 2014 is 403 (or 32%) under capacity.

Another chart provides details on the average yearly cost per youth by Youth Center. For 2014 the average yearly cost per youth ranged from \$209,308 (Warrenville) to \$95,694 (Kewanee) in the Youth Centers.

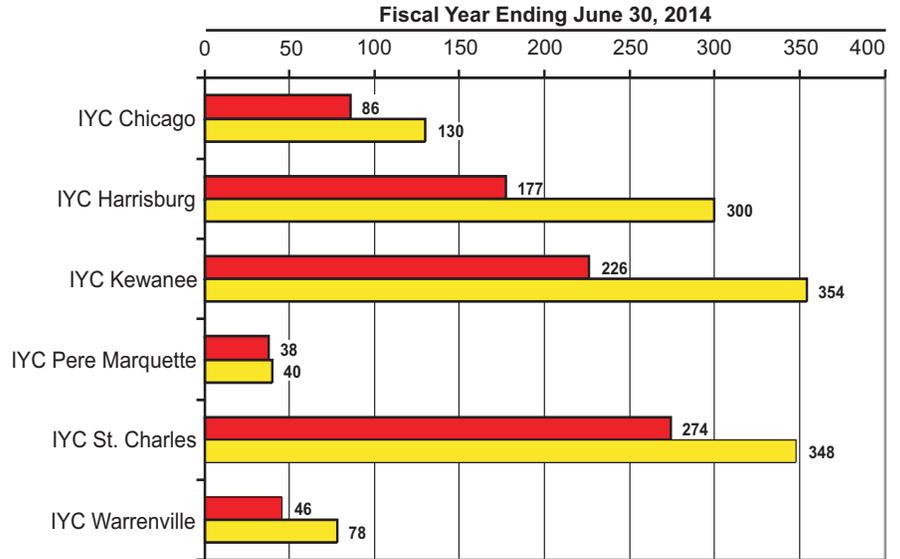
The last chart provides information regarding the value of paid overtime hours and earned compensatory hours, number of Juvenile Justice Specialists per Youth Center and the ratio of youths to Juvenile Justice Specialists at the Youth Centers. For Fiscal Year 2014 the total value of paid overtime hours and earned compensatory hours at Youth Centers was \$4,142,655, an increase from the amount in Fiscal Year 2013 of approximately 6%. For Fiscal Year 2013 the total value of paid overtime hours and earned compensatory hours at Youth Centers was \$3,895,619 while for Fiscal Year 2012 the total value of paid overtime hours and earned compensatory hours was \$2,903,609.

Rated Capacity and Average Youth Population

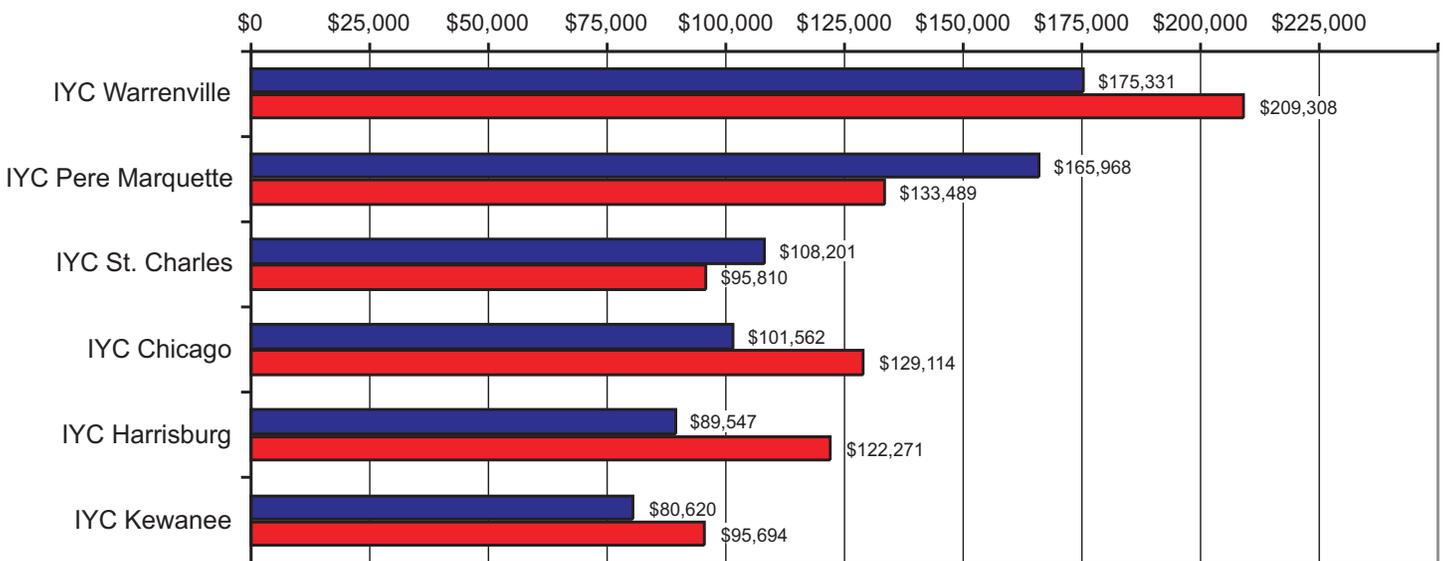
Juvenile Centers	FY14	FY12
Average Population	847	1,068
Rated Capacity	1,250	1,754
Residents (under Capacity)	(403)	(686)



Source: Illinois Dept. of Juvenile Justice (**Unexamined**)



Average Yearly Cost Per Youth



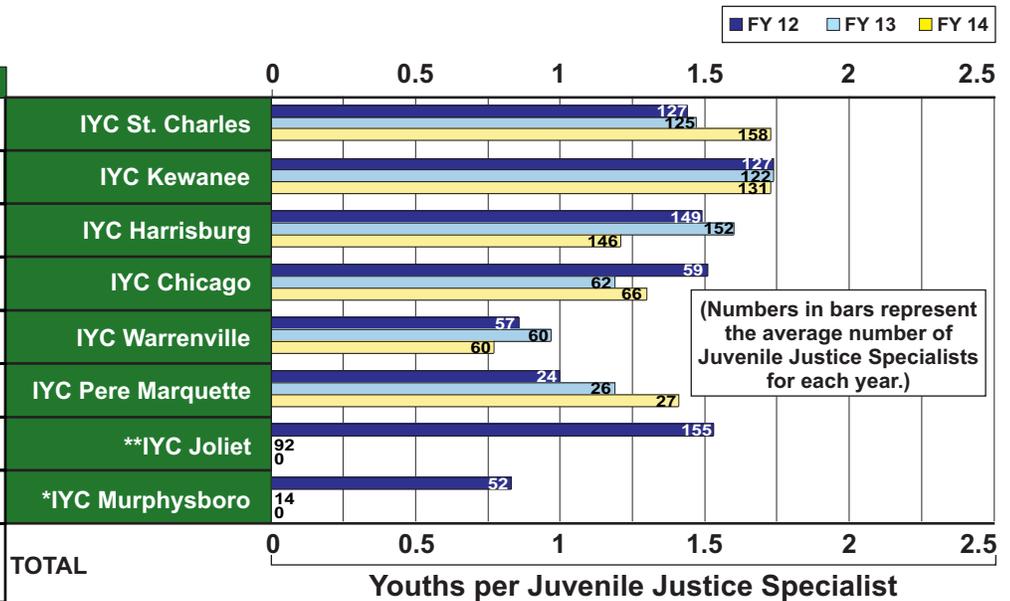
Note: IYC Murphysboro and IYC Joliet were not open during FY2014, and therefore were not included in the above schedules.
Source: Illinois Dept. of Juvenile Justice (**Unexamined**)



Youths Per Juvenile Justice Specialist & Employee Overtime/Compensatory Time

Total Value of Paid Overtime Hours & Earned Compensatory Time during Fiscal Year:

2014	2013	2012
\$1,602,293	\$999,655	\$590,461
\$783,037	\$655,483	\$297,240
\$584,885	\$986,382	\$324,001
\$578,267	\$316,234	\$240,565
\$319,590	\$305,256	\$282,560
\$274,583	\$303,115	\$213,142
\$0	\$317,521	\$767,276
\$0	\$11,973	\$188,364
\$4,142,655	\$3,895,619	\$2,903,609



* IYC Murphysboro was closed 01-04-13.

** IYC Joliet was closed 02-12-13.

Source: Illinois Dept. of Juvenile Justice (Unexamined)