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OFFICE OF THE AUDITOR GENERAL
FRANK J. MAUTINO

SUPPLEMENTAL DIGEST

DEPARTMENT OF JUVENILE JUSTICE

MAY 2017

Today, I am releasing the report for the Department of Juvenile Justice (Department). The Department report contains the results of a compliance attestation examination for the two years ended June 30, 2016. For the two years ending June 30, 2016, separate engagements were not performed at the Department's Youth Centers; instead, limited testing was performed at the Youth Centers and the results of those procedures, as applicable, were incorporated into the Department's report.

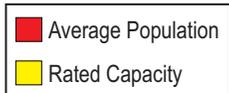
Summaries of certain operational and statistical data have been included in the attached charts and schedules. For example, one chart provides details on the average total youth population and rated capacity by Youth Center. For 2016, the Department had an average total population of 541 juveniles in Youth Centers having a rated total capacity of 1,458. This is a decrease from 2014 when the Department had an average total population at the Youth Centers of 847 juveniles with a rated total capacity of 1,250. Based on the information provided by the Department, the population of juveniles for Fiscal Year 2016 is 917 (or 63%) under capacity.

Another chart provides details on the average yearly cost per youth by Youth Center. For 2016, the average yearly cost per youth ranged from \$381,865 (Warrenville) to \$150,129 (Pere Marquette).

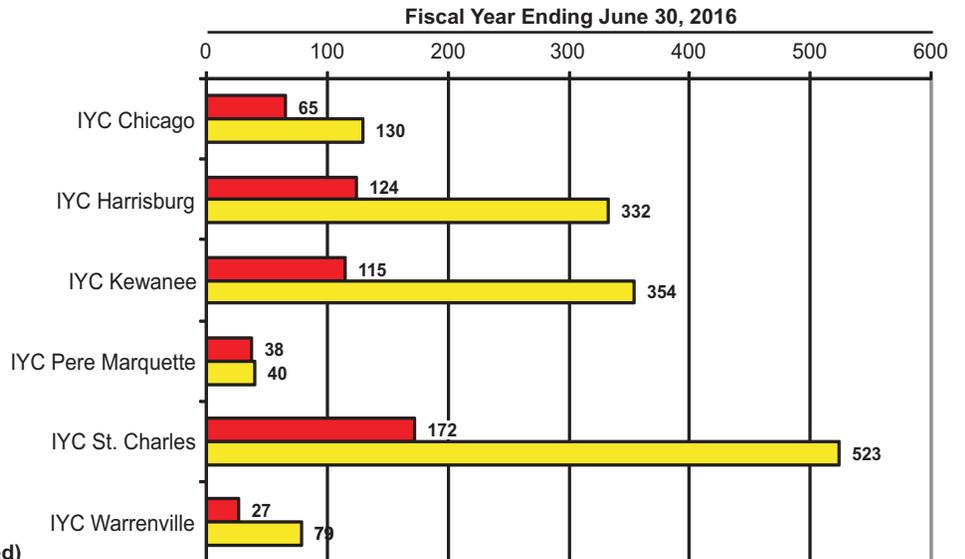
The last chart provides information regarding the value of paid overtime hours and earned compensatory hours, number of Juvenile Justice Specialists per Youth Center, and the ratio of youths to Juvenile Justice Specialists at the Youth Centers. For Fiscal Year 2016, the total value of paid overtime hours and earned compensatory hours at Youth Centers was \$5,515,294, an increase from the amount in Fiscal Year 2015 of approximately 15%. For Fiscal Year 2015, the total value of paid overtime hours and earned compensatory hours at Youth Centers was \$4,805,746, an increase from the amount in Fiscal Year 2014 of approximately 16%. The total percentage increase over the two years ended June 30, 2016, was approximately 33%.

Rated Capacity and Average Youth Population

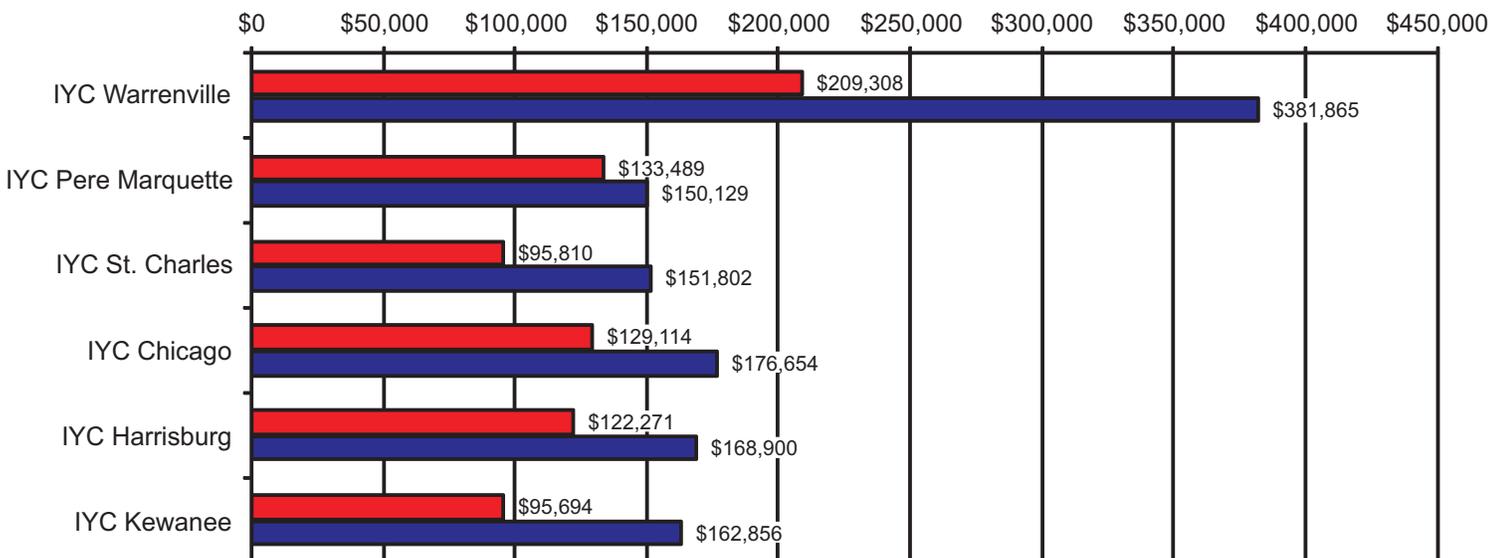
Juvenile Centers	FY16	FY14
Average Population	541	847
Rated Capacity	1,458	1,250
Residents (under Capacity)	(917)	(403)



Source: Illinois Dept. of Juvenile Justice (Unexamined)



Average Yearly Cost Per Youth

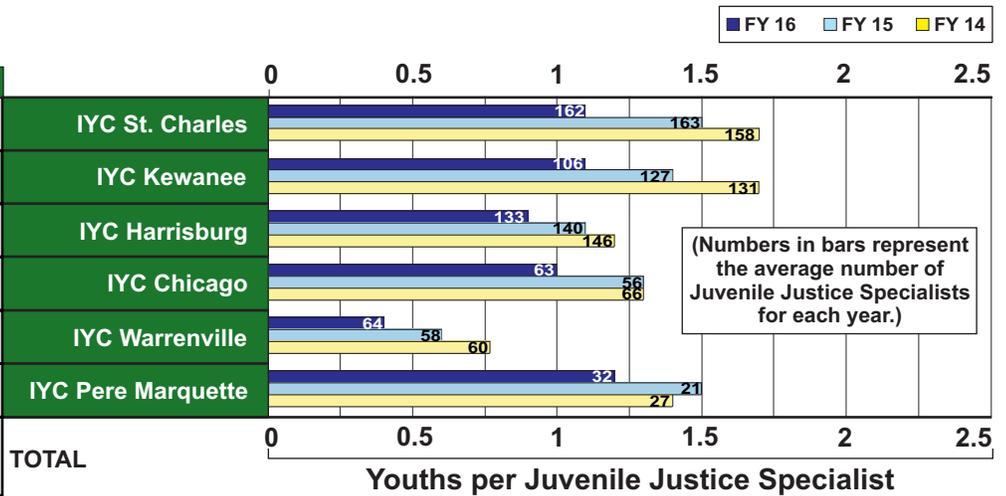


Source: Illinois Dept. of Juvenile Justice (Unexamined)

Youths Per Juvenile Justice Specialist & Employee Overtime/Compensatory Time

Total Value of Paid Overtime Hours & Earned Compensatory Time during Fiscal Year:

2016	2015	2014
\$1,775,998	\$1,139,871	\$1,602,293
\$1,191,251	\$1,231,143	\$783,037
\$974,233	\$737,527	\$584,885
\$816,946	\$745,801	\$578,267
\$440,182	\$515,247	\$319,590
\$316,684	\$436,157	\$274,583
\$5,515,294	\$4,805,746	\$4,142,655



Source: Illinois Dept. of Juvenile Justice (Unexamined)