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OFFICE OF THE AUDITOR GENERAL  
FRANK J. MAUTINO

## SUPPLEMENTAL DIGEST

### DEPARTMENT OF JUVENILE JUSTICE

JUNE 2021

Today, I am releasing the report for the Department of Juvenile Justice (Department). The Department report contains the results of a compliance attestation examination for the two years ended June 30, 2020. For the two years ending June 30, 2020, separate engagements were not performed at the Department's Youth Centers; instead, limited testing was performed at the Youth Centers and the results of those procedures, as applicable, were incorporated into the Department's report.

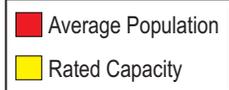
Summaries of certain operational and statistical data have been included in the attached charts and schedules. For example, one chart provides details on the average total youth population and rated capacity by Youth Center. For 2020, the Department had an average total population of 210 juveniles in Youth Centers having a rated total capacity of 896. This is a decrease from 2018 when the Department had an average total population at the Youth Centers of 383 juveniles. Based on the information provided by the Department, the population of juveniles for Fiscal Year 2020 is 686 (or 77%) under capacity.

Another chart provides details on the average yearly cost per youth by Youth Center. For 2020, the average yearly cost per youth ranged from \$484,738 (Warrenville) to \$295,450 (Harrisburg).

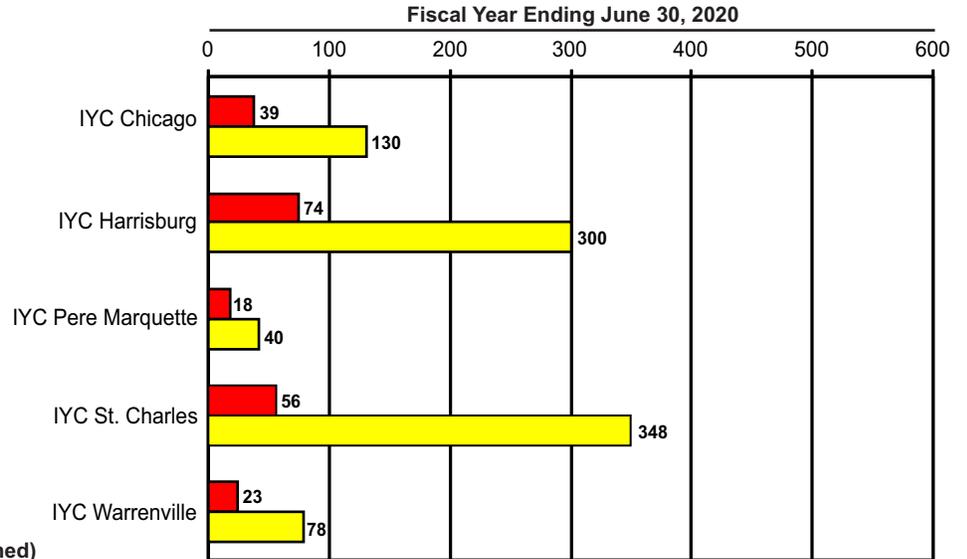
The last chart provides information regarding the value of paid overtime hours and earned compensatory hours, number of Juvenile Justice Security Staff per Youth Center, and the ratio of youths to Juvenile Justice Security Staff at the Youth Centers. For Fiscal Year 2020, the total value of paid overtime hours and earned compensatory hours at Youth Centers was \$4,541,864, a **decrease** from the amount in Fiscal Year 2019 of approximately 30%. For Fiscal Year 2019, the total value of paid overtime hours and earned compensatory hours at Youth Centers was \$6,461,887, an **increase** from the amount in Fiscal Year 2018 of approximately 20%.

# Rated Capacity and Average Youth Population

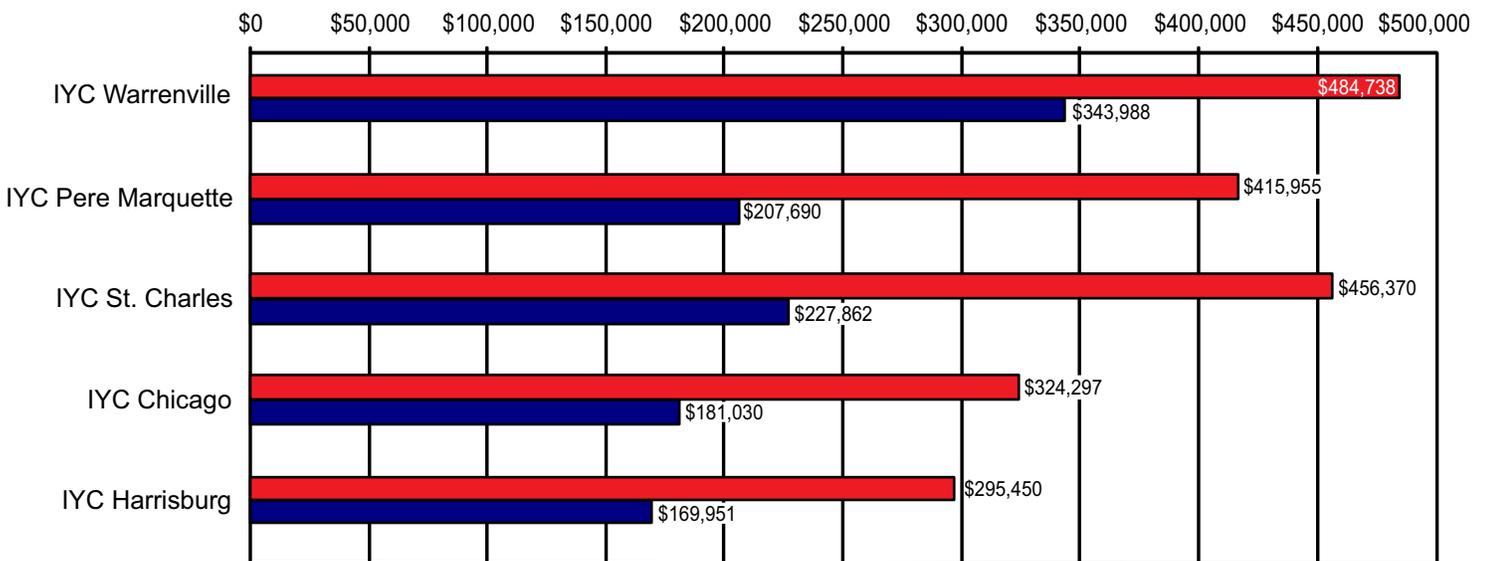
| Juvenile Centers           | FY20  | FY18  |
|----------------------------|-------|-------|
| Average Population         | 210   | 383   |
| Rated Capacity             | 896   | 896   |
| Residents (under Capacity) | (686) | (513) |



Source: Illinois Dept. of Juvenile Justice (Not examined)



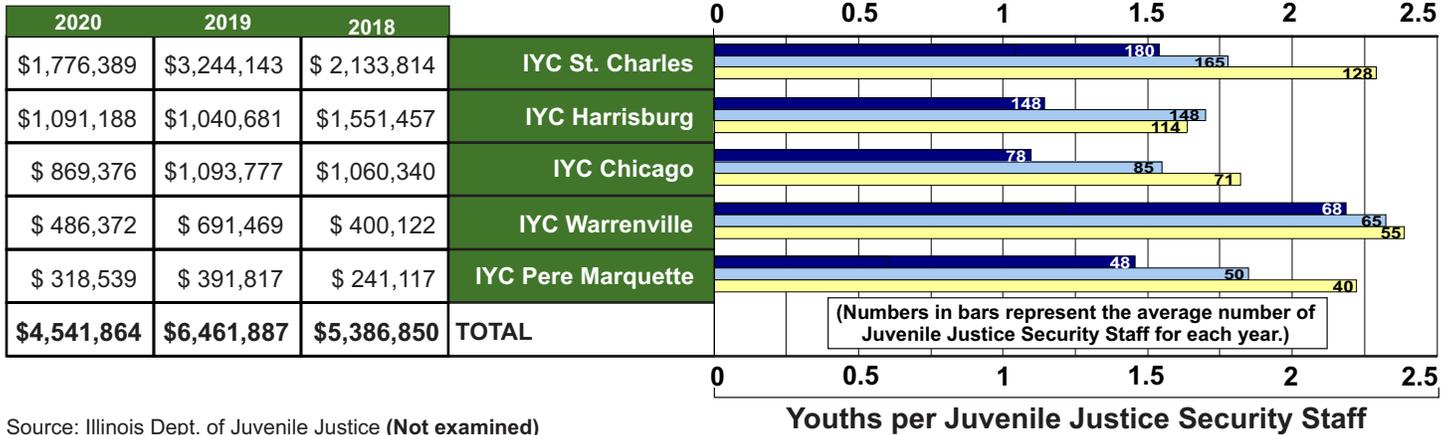
# Average Yearly Cost Per Youth



Source: Illinois Dept. of Juvenile Justice (Not examined)

# Youths Per Juvenile Justice Security Staff & Employee Overtime/Compensatory Time

Total Value of Paid Overtime Hours & Earned Compensatory Time during Fiscal Year:



Source: Illinois Dept. of Juvenile Justice (Not examined)