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OFFICE OF THE AUDITOR GENERAL
WILLIAM G. HOLLAND

SUPPLEMENTAL DIGEST
ILLINOIS DEPARTMENT OF CORRECTIONS
AUGUST 2013

Today I am releasing the report for the Department of Corrections (Department). The Department report contains a financial audit for the year ended June 30, 2012 and a compliance attestation examination for the two years ending June 30, 2012. The Department's compliance attestation examination does not include specific activity associated with Correctional Industries which was audited separately. That report was issued earlier and contains a financial audit for the year ending June 30, 2012, and a compliance attestation examination for the two years ending June 30, 2012. For the two years ending June 30, 2012 separate engagements were not performed at the Department's correctional centers; instead limited testing was performed at the correctional centers and the results of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain operational and statistical data have been included in the attached charts and schedules. For example, one chart provides details on the average total inmate population and rated inmate capacity by correctional center, including the adult transition centers. For 2012 the Department had an average total population of 48,573 inmates in correctional centers and adult transition centers having a rated total capacity of 33,663. This is an increase from 2010 when the Department had an average total population at correctional centers and adult transition centers of 45,905 inmates with a rated total capacity of 34,063. Based on the information provided by the Department the population of inmates for fiscal year 2012 is 14,910 (or 44.3%) over capacity.

Another chart provides details on the average yearly cost per inmate by correctional center. For 2012, the average yearly cost per inmate ranged from \$66,965 (Tamms / maximum) to \$15,572 (Big Muddy River / medium) in the correctional centers. For 2010, the average yearly cost per inmate ranged from \$61,428 (Tamms / maximum) to \$15,438 (Danville / medium) in the correctional centers.

The last chart provides information regarding the value of paid overtime hours and earned compensatory hours, number of correctional officers per correctional center and the ratio of inmates to correctional officers at the correctional centers. For fiscal year 2012, the total value of paid overtime hours and earned compensatory hours at correctional centers was \$53,988,795, an increase from the amount in fiscal year 2011 of approximately 5%. For fiscal year 2011, the total value of paid overtime hours and earned compensatory hours at correctional centers was \$51,304,329, while for fiscal year 2010 the total value of paid overtime hours and earned compensatory hours was \$60,829,233.

Rated Capacity and Average Daily Inmate Population

Maximum Security	FY10	FY12
Average Population	10,273	10,336
Rated Capacity	9,844	9,444

Inmates Above Capacity 429 892

Medium Security	FY10	FY12
Average Population	26,333	26,799
Rated Capacity	17,526	17,026

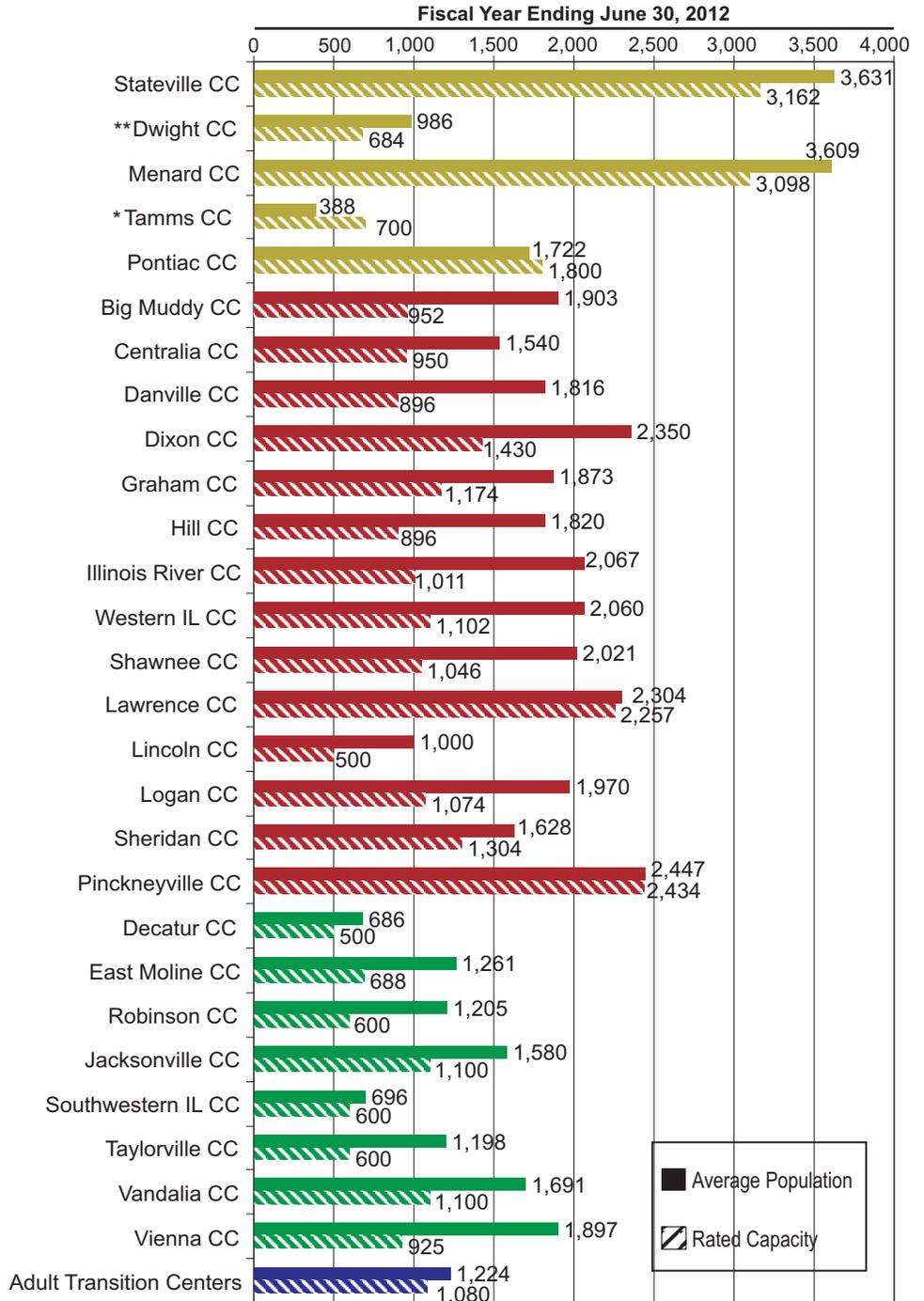
Inmates Above Capacity 8,807 9,773

Minimum Security	FY10	FY12
Average Population	8,197	10,214
Rated Capacity	5,613	6,113

Inmates Above Capacity 2,584 4,101

Adult Transition Ctr.	FY10	FY12
Average Population	1,102	1,224
Rated Capacity	1,080	1,080

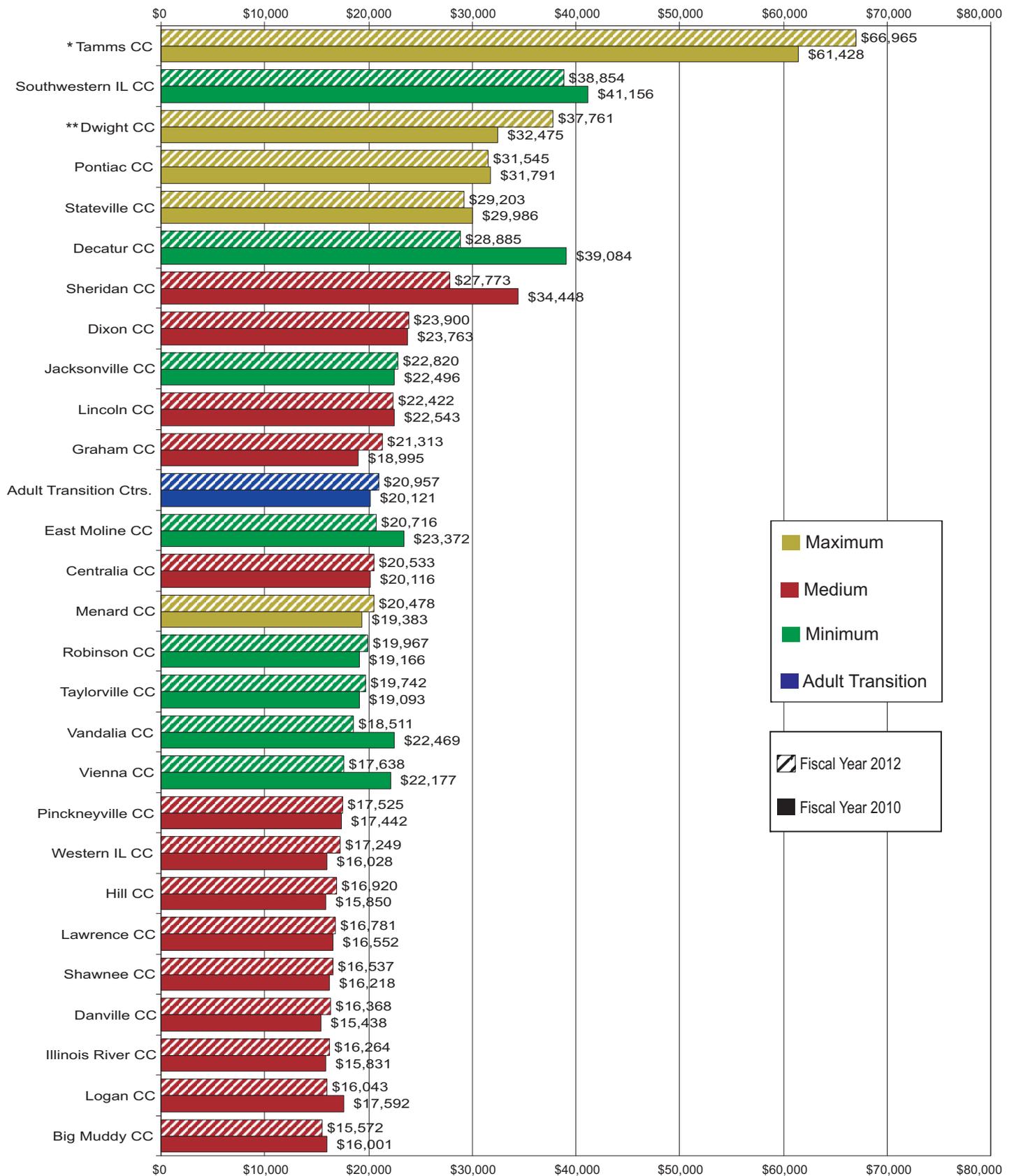
Inmates Above Capacity 22 144



Total	FY10	FY12
Average Population	45,905	48,573
Rated Capacity	34,063	33,663
Residents Above Capacity	<u>11,842</u>	<u>14,910</u>

* Center was closed 01-04-13.
 ** Center was closed 03-20-13.
 Source: Illinois Dept. Of Corrections (Unaudited)

Average Yearly Cost Per Inmate



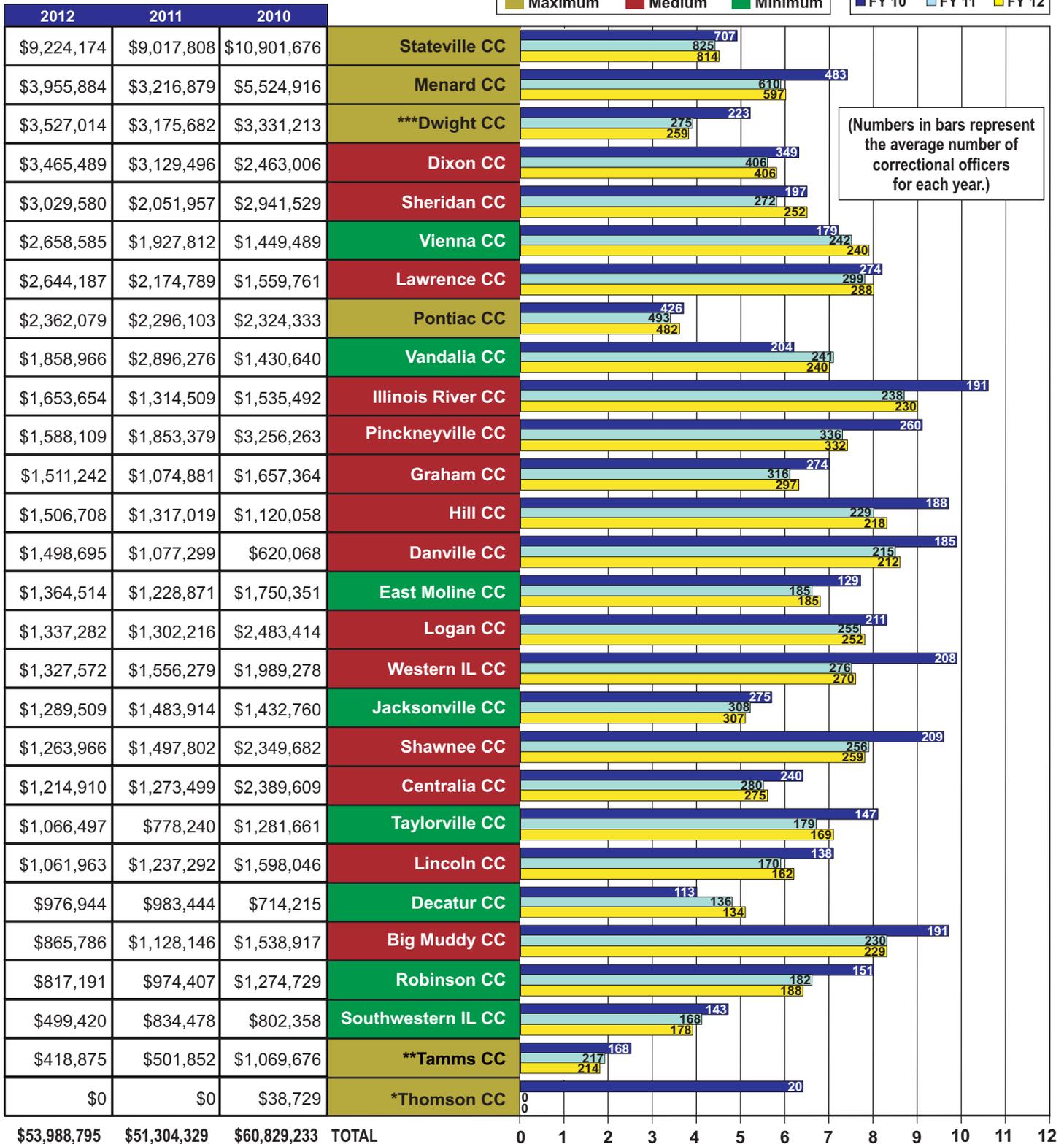
* Center was closed 01-04-13.

** Center was closed 03-20-13.

Source: Illinois Dept. Of Corrections (Unaudited)

Number of Inmates Per Correctional Officer & Employee Overtime/Compensatory Time

Total Value of Paid Overtime Hours & Earned Compensatory Time during Fiscal Year:



*Center was closed on 4-30-10. **Center was closed 01-04-13. ***Center was closed 03-20-13. Source: Illinois Dept. of Corrections (Unaudited)

Inmates per Correctional Officer