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OFFICE OF THE AUDITOR GENERAL  
WILLIAM G. HOLLAND

**SUPPLEMENTAL DIGEST**  
**ILLINOIS DEPARTMENT OF CORRECTIONS**  
**APRIL 2015**

Today I am releasing the report for the Department of Corrections (Department). The Department report contains a financial audit for the year ended June 30, 2014 and a compliance attestation examination for the two years ending June 30, 2014. The Department's compliance attestation examination does not include specific activity associated with Correctional Industries which was audited separately. That report was issued earlier and contains a financial audit for the year ending June 30, 2014, and a compliance attestation examination for the two years ending June 30, 2014. For the two years ending June 30, 2014 separate engagements were not performed at the Department's correctional centers; instead limited testing was performed at the correctional centers and the results of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain operational and statistical data have been included in the attached charts and schedules. For example, one chart provides details on the average total inmate population and rated inmate capacity by correctional center, including the adult transition centers. For 2014 the Department had an average total population of 48,678 inmates in correctional centers and adult transition centers having a rated total capacity of 31,949. This is an increase from 2012 when the Department had an average total population at correctional centers and adult transition centers of 48,573 inmates with a rated total capacity of 33,663. Based on the information provided by the Department the population of inmates for fiscal year 2014 was 16,729 (or 52%) over capacity.

Another chart provides details on the average yearly cost per inmate by correctional center. For 2014, the average yearly cost per inmate ranged from \$37,477 (Southwestern / minimum) to \$16,407 (Danville / medium) in the correctional centers. For 2012, the average yearly cost per inmate ranged from \$66,965 (Tamms / maximum) to \$15,572 (Big Muddy / medium) in the correctional centers.

The last chart provides information regarding the value of paid overtime hours and earned compensatory hours, number of correctional officers per correctional center and the ratio of inmates to correctional officers at the correctional centers. For fiscal year 2014, the total value of paid overtime hours and earned compensatory hours at correctional centers was \$68,280,657, a decrease from the amount in fiscal year 2013 of approximately 2%. For fiscal year 2013, the total value of paid overtime hours and earned compensatory hours at correctional centers was \$69,840,194, while for fiscal year 2012 the total value of paid overtime hours and earned compensatory hours was \$53,988,975.



# Rated Capacity and Average Daily Inmate Population

Maximum Security	FY12	FY14
Average Population	10,336	11,806
Rated Capacity	9,444	9,134

Inmates Above Capacity      892      2,672

Medium Security	FY12	FY14
Average Population	26,799	24,683
Rated Capacity	17,026	15,452

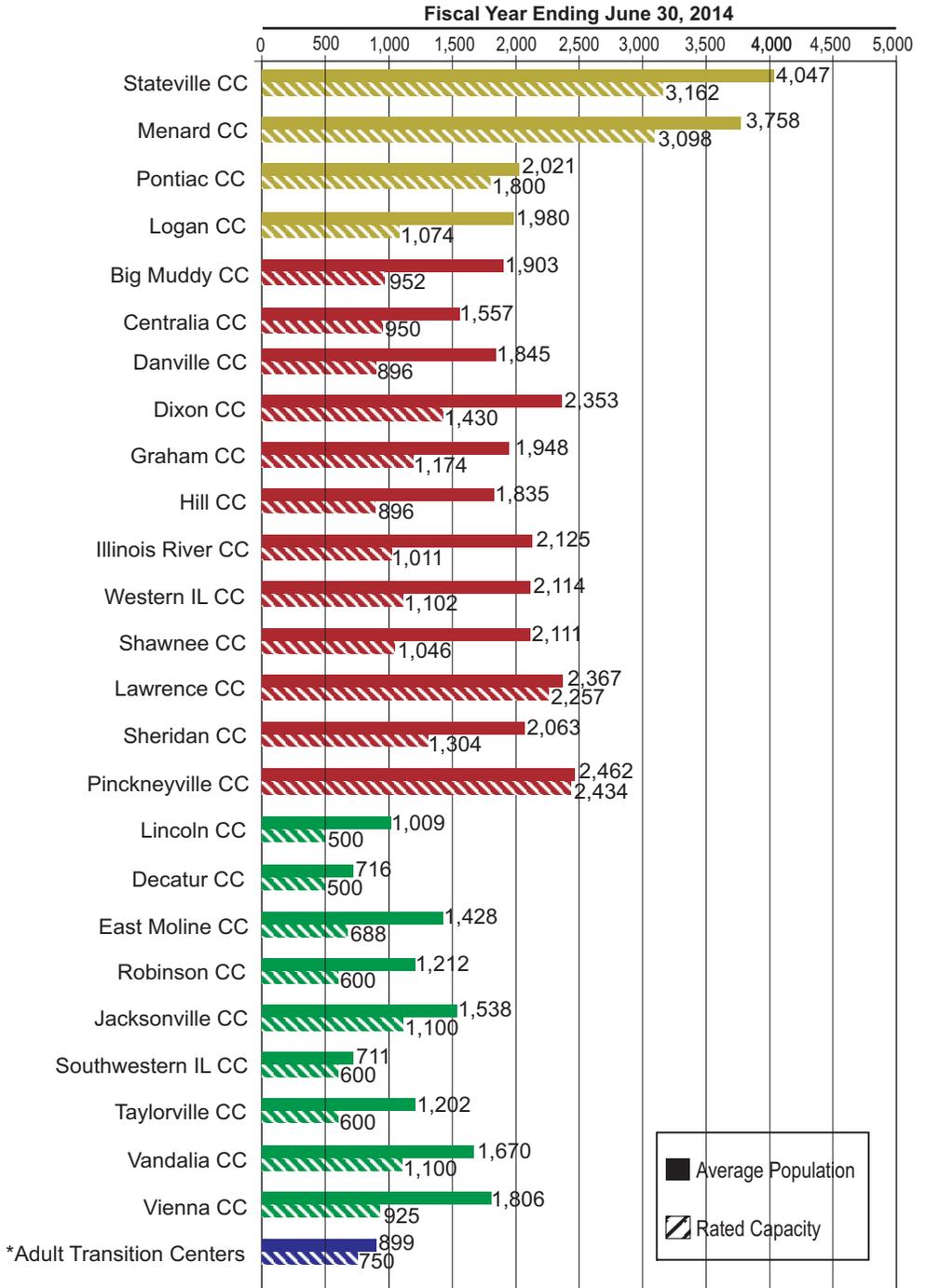
Inmates Above Capacity      9,773      9,231

Minimum Security	FY12	FY14
Average Population	10,214	11,290
Rated Capacity	6,113	6,613

Inmates Above Capacity      4,101      4,677

Adult Transition Ctr.	FY12	FY14
Average Population	1,224	899
Rated Capacity	1,080	750

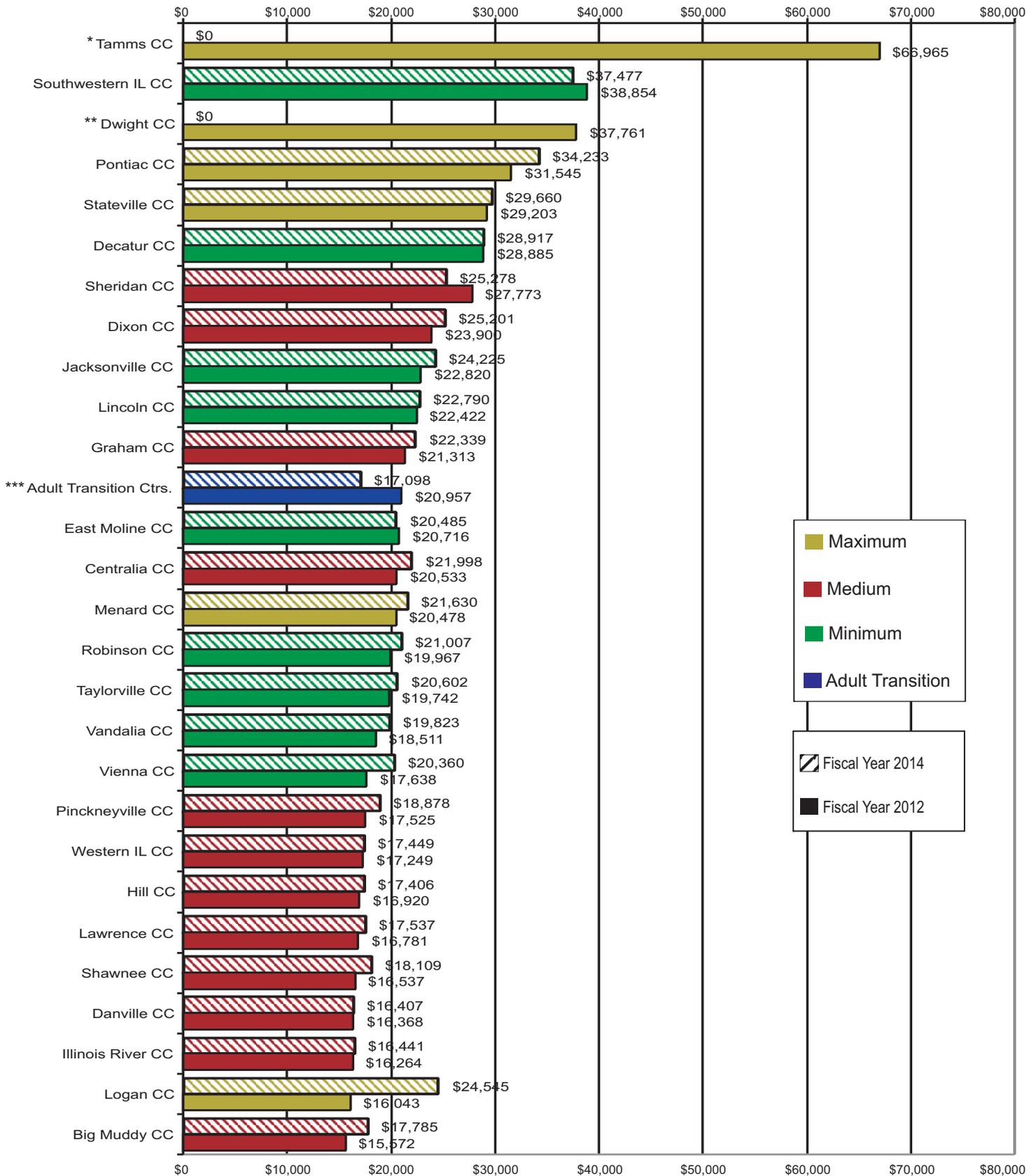
Inmates Above Capacity      144      149



Total	FY12	FY14
Average Population	48,573	48,678
Rated Capacity	33,663	33,333
Residents Above Capacity	<u>14,910</u>	<u>15,345</u>

\* Three centers closed on 01-04-13.  
Source: Illinois Dept. Of Corrections (Unaudited)

# Average Yearly Cost Per Inmate



\* Center was closed 01-04-13.

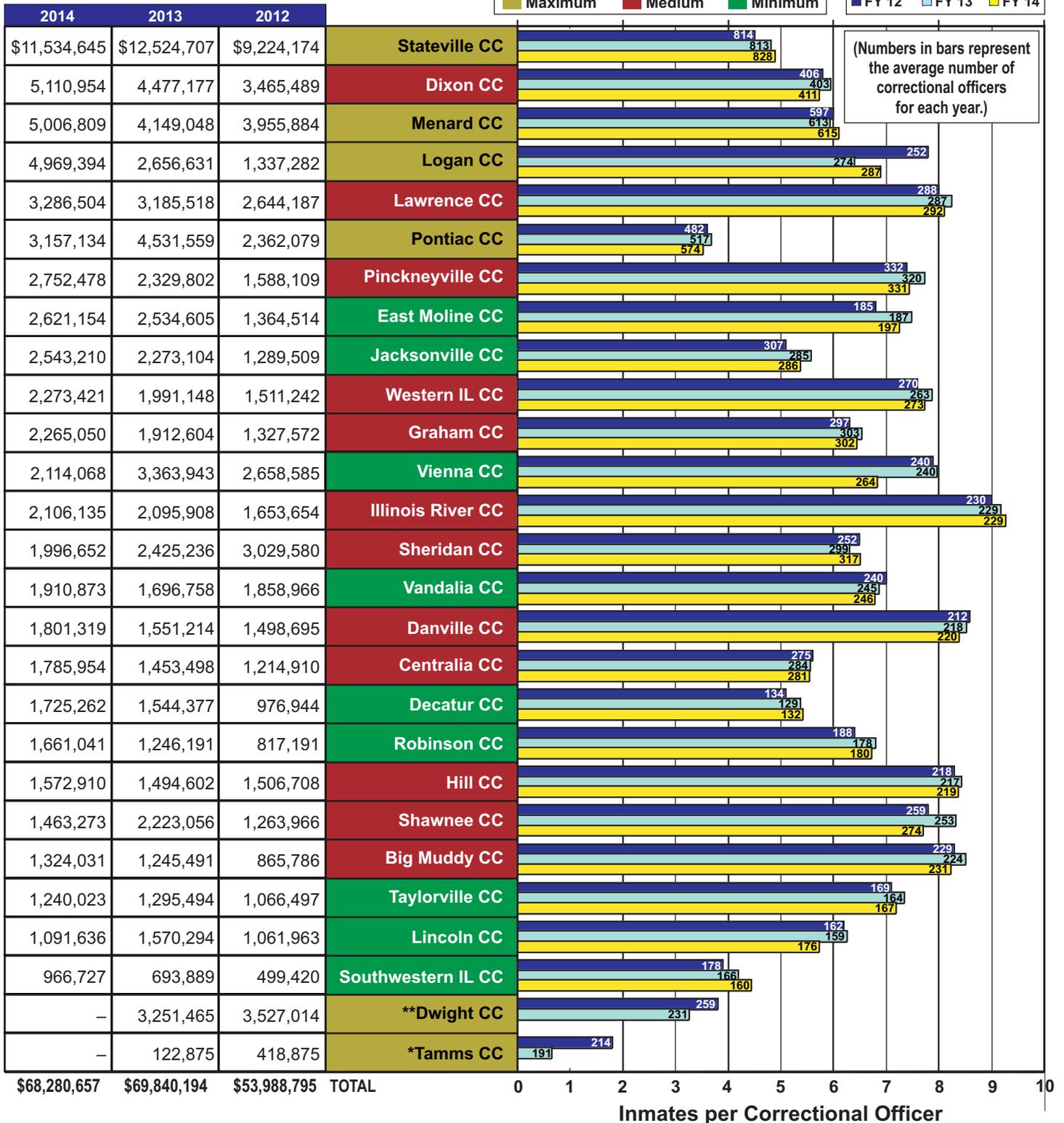
\*\* Center was closed 03-26-13.

\*\*\* Three centers were closed 01-04-13.

Source: Illinois Dept. Of Corrections (Unaudited)

# Number of Inmates Per Correctional Officer & Employee Overtime/Compensatory Time

Total Value of Paid Overtime Hours & Earned Compensatory Time during Fiscal Year:



\*Center was closed on 01-04-13.

\*\*Center was closed 03-26-13.

Source: Illinois Dept. of Corrections (Unaudited)