

SPRINGFIELD OFFICE:  
ILES PARK PLAZA  
740 EAST ASH • 62703-3154  
PHONE: 217/782-6046  
FAX: 217/785-8222 • TTY: 888/261-2887  
FRAUD HOTLINE: 1-855-217-1895



CHICAGO OFFICE:  
MICHAEL A. BILANDIC BLDG. • SUITE S-900  
160 NORTH LASALLE • 60601-3103  
PHONE: 312/814-4000  
FAX: 312/814-4006  
FRAUD HOTLINE: 1-855-217-1895

OFFICE OF THE AUDITOR GENERAL  
FRANK J. MAUTINO

## **SUPPLEMENTAL DIGEST** **ILLINOIS DEPARTMENT OF CORRECTIONS** **OCTOBER 2021**

Today I am releasing the Compliance attestation report for the Department of Corrections (Department) for the two years ended June 30, 2020. A separate Financial audit for the year ended June 30, 2020 was previously released on June 23, 2021. For the two years ending June 30, 2020, separate engagements were not performed at the Department's correctional centers; instead limited testing was performed at the correctional facilities and the results of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain unaudited operational and statistical data provided by the Department during the examination for purposes of additional analysis have been included in the attached charts and schedules. For example, one chart provides details on the average total offender population and rated offender capacity by facility, including the adult transition centers. For Fiscal Year 2020, the Department had an average total population of 36,909 offenders in correctional facilities and adult transition centers having a rated total capacity of 44,088. This is a decrease from Fiscal Year 2018 when the Department had an average total population at correctional centers and adult transition centers of 41,704 offenders with a rated total capacity of 33,135. Based on the information provided by the Department, the population of inmates for Fiscal Year 2020 was 7,179 (or 16%) under capacity.

Another chart provides details on the average yearly cost per offender by State-operated correctional facility. For Fiscal Year 2020, the average yearly cost per offender ranged from \$70,366 (Pontiac / maximum) to \$21,026 (Danville / medium) in the correctional facilities. For Fiscal Year 2018, the average yearly cost per offender ranged from \$53,012 (Pontiac / maximum) to \$17,873 (Illinois River / medium) in the correctional facilities. These averages do not include the Elgin and Joliet Treatment Centers or the Kewanee and Murphysboro Life Skills Re-Entry Centers opened in the prior examination period, for which the average yearly cost per offender ranged from \$450,021 (Elgin / multi) to \$62,774 (Murphysboro / minimum) in Fiscal Year 2020 compared to a range of \$530,246 (Elgin / multi) to \$102,900 (Kewanee / multi) in Fiscal Year 2018.

The last chart provides information regarding the number of correctional officers per correctional facility and the ratio of offenders to correctional officers at the facilities. For Fiscal Year 2020, information previously reported regarding the total value of paid overtime hours and earned compensatory hours at correctional facilities was omitted from the compliance report and supplemental digest. As the report was pending public distribution, the Department identified material misstatements in the unaudited Analysis of Overtime and Compensatory Time it had provided during the examination for inclusion in the Compliance report. Therefore, overtime and compensatory data has been omitted.

# Rated Capacity and Average Daily Offender Population

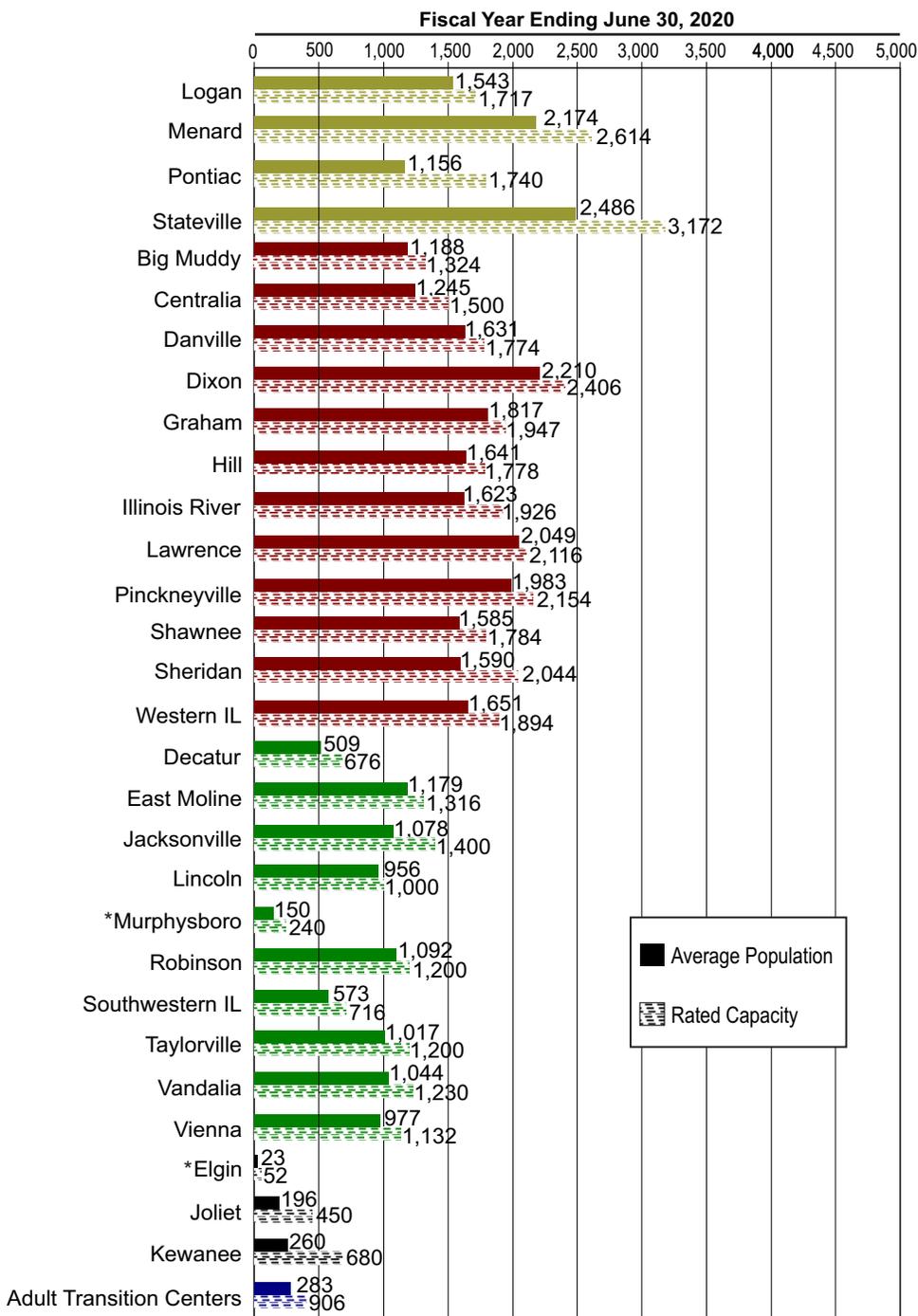
Maximum Security	FY20	FY18
Average Population	7,359	9,196
Rated Capacity	9,243	9,166
(Under) / Above Capacity	<u>(1,884)</u>	<u>30</u>

Medium Security	FY20	FY18
Average Population	20,213	22,143
Rated Capacity	22,647	15,302
(Under) / Above Capacity	<u>(2,434)</u>	<u>6,841</u>

Minimum Security	FY20	FY18
Average Population	8,575	9,462
Rated Capacity	10,110	6,559
(Under) / Above Capacity	<u>(1,535)</u>	<u>2,903</u>

Multi-Security	FY20	FY18
Average Population	479	217
Rated Capacity	1,182	1,210
(Under) / Above Capacity	<u>(703)</u>	<u>(993)</u>

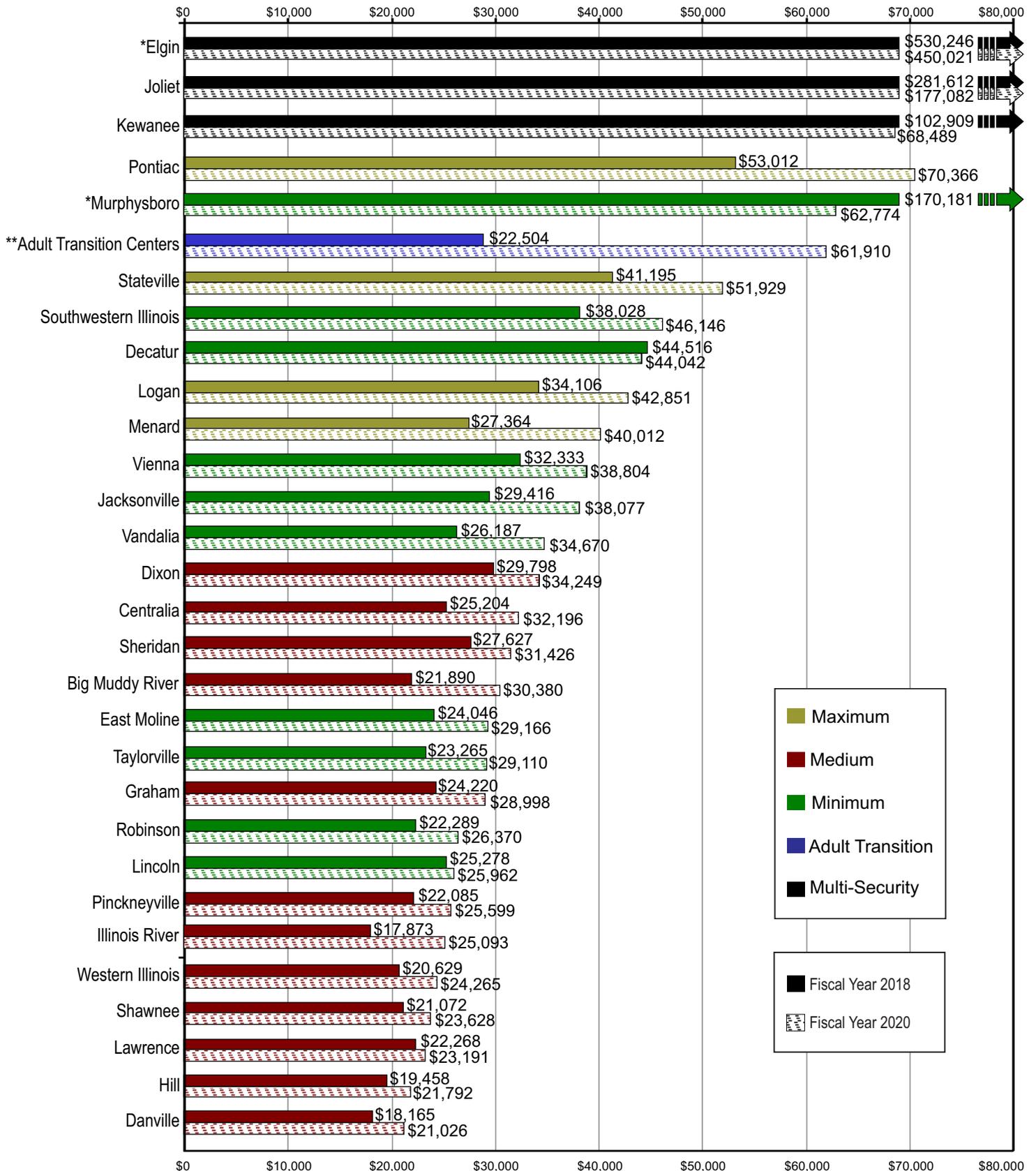
Adult Transition Ctr.	FY20	FY18
Average Population	283	686
Rated Capacity	906	898
(Under) / Above Capacity	<u>(623)</u>	<u>(212)</u>



Total	FY20	FY18
Average Population	36,909	41,704
Rated Capacity	44,088	33,135
Residents Above Capacity	<u>(7,179)</u>	<u>8,569</u>

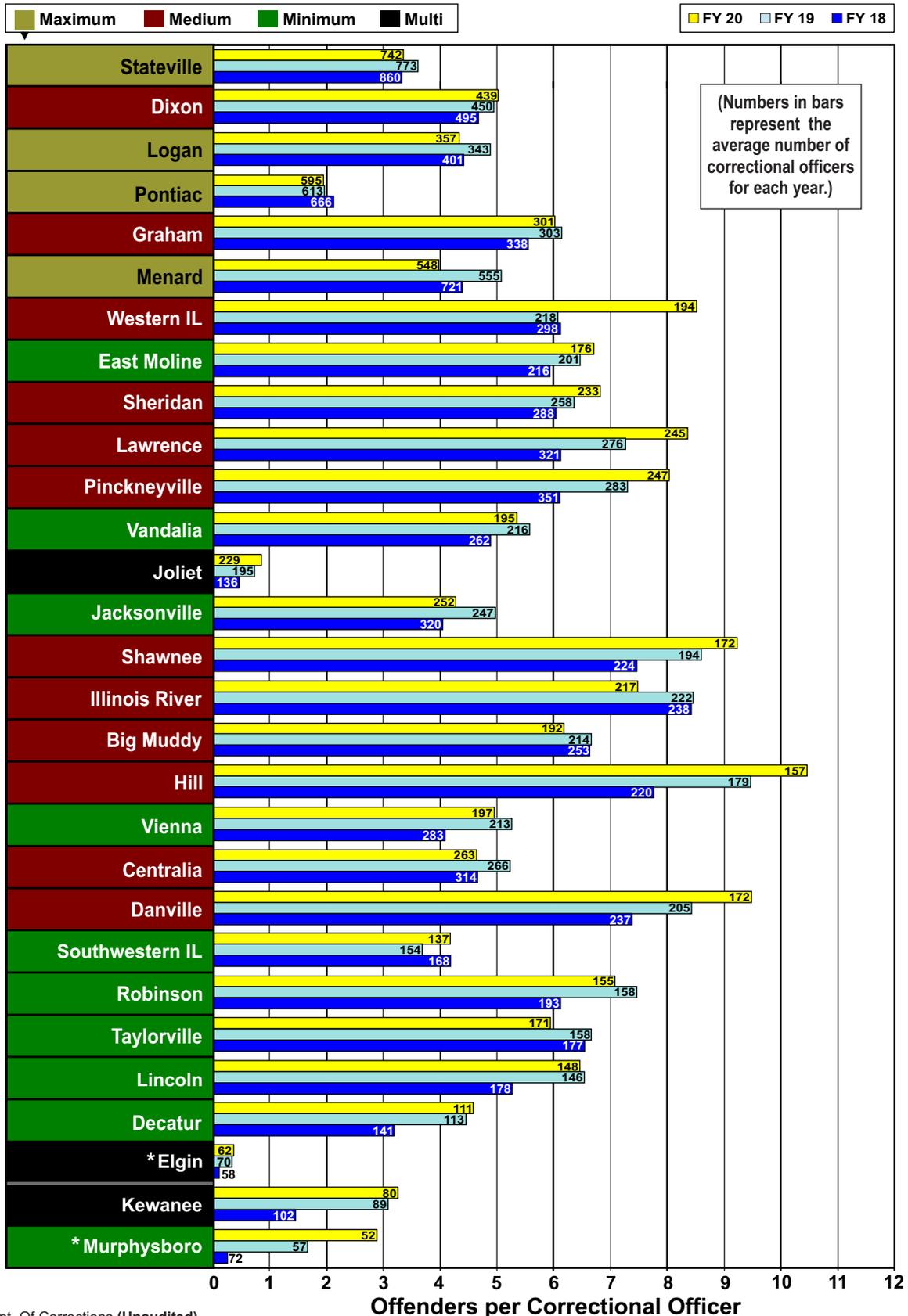
\*Elgin Treatment Center and Murphysboro Life Skills Re-Entry Center are satellite facilities of Joliet Treatment Center and Pinckneyville Correctional Center, respectively.  
Source: Illinois Dept. Of Corrections (Unaudited)

# Average Yearly Cost Per Offender



\*Elgin Treatment Center and Murphysboro Life Skills Re-Entry Center are satellite facilities of Joliet Treatment Center and Pinckneyville Correctional Center, respectively.  
 \*\*Average yearly cost per offender is averaged for State-operated Adult Transition Centers (ATCs) and excludes contractual ATCs.  
 Source: Illinois Dept. Of Corrections (Unaudited)

# Number of Offenders Per Correctional Officer & Average Number of Officers Per Year



Source: Illinois Dept. Of Corrections (Unaudited)

\*Elgin Treatment Center and Murphysboro Life Skills Re-Entry Center are satellite facilities of Joliet Treatment Center and Pinckneyville Correctional Center, respectively.