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OFFICE OF THE AUDITOR GENERAL  
WILLIAM G. HOLLAND

## **SUPPLEMENTAL DIGEST**

### **DEPARTMENT OF VETERANS' AFFAIRS**

#### **NOVEMBER 2013**

Today, the Office of the Auditor General is releasing the report for the Department of Veterans' Affairs (Department). The Department report contains the results of a compliance attestation examination for the two years ending June 30, 2012. For the two years ending June 30, 2012, separate engagements were not performed at the Department's Veterans' Homes; instead, limited testing was performed at each Home and the result of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain operational and statistical data provided by the Department have been included in the attached charts and schedules. For example, one chart provides details on the average total resident population and rate resident capacity by Veterans' Home, divided into yearly cost per skilled care resident and domiciliary care resident. For 2012, the average yearly cost per skilled care resident ranged from \$110,569 (Anna) to \$89,027 (LaSalle) and the average cost per domiciliary care resident ranged from \$109,854 (Anna) to \$46,840 (Quincy). For 2011, the average yearly cost per skilled care resident ranged from \$99,459 (Quincy) to \$89,797 (Manteno) and the average cost per domiciliary care resident ranged from \$95,597 (Anna) to \$52,071 (Quincy).

The next two charts provide information regarding the number of employees per Veterans' Home, the ratio of skilled care residents to employees at each home, and the ratio of domiciliary care residents to employees at each home. Another chart provides information regarding the number of resident injuries. The final chart provides the total number of days care was furnished to veterans at each home.

# Rated Capacity and Average Daily Veteran Population

<b>Anna</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>
Avg. Population – Skilled Care	47	46	48
Rated Capacity – Skilled Care	50	50	50
Avg. Population – Domiciliary Care	10	5	6
Rated Capacity – Domiciliary Care	12	12	12

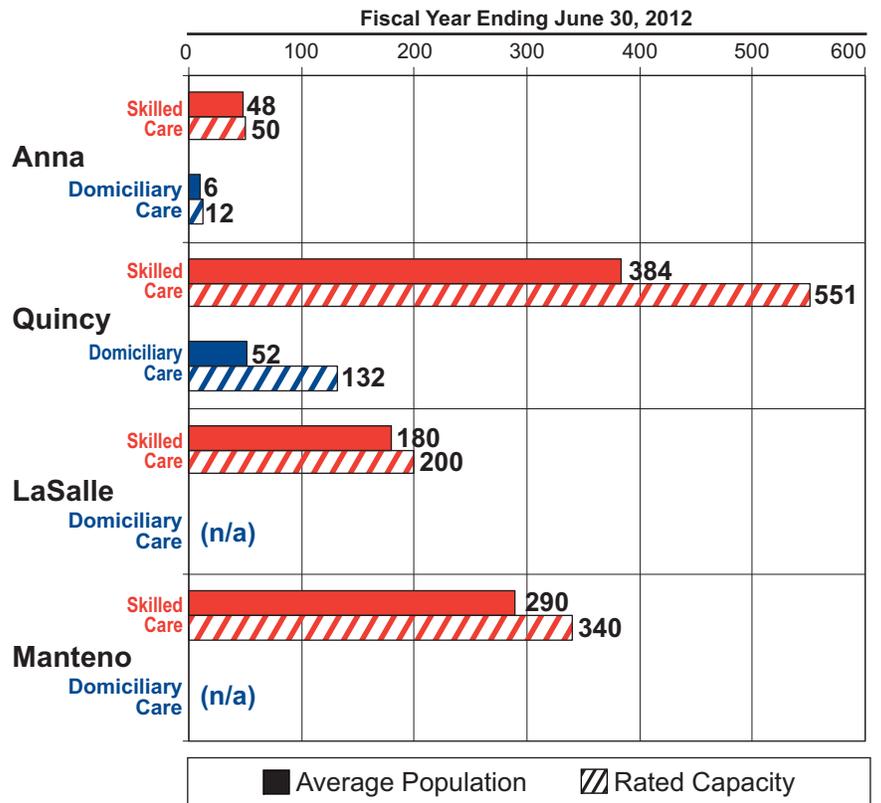
<b>Quincy</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>
Avg. Population – Skilled Care	397	379	384
Rated Capacity – Skilled Care	551	551	551
Avg. Population – Domiciliary Care	48	47	52
Rated Capacity – Domiciliary Care	132	132	132

<b>LaSalle</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>
Avg. Population – Skilled Care	136	165	180
Rated Capacity – Skilled Care	200	200	200

*(No Domiciliary Beds at LaSalle)*

<b>Manteno</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>
Avg. Population – Skilled Care	277	288	290
Rated Capacity – Skilled Care	340	340	340

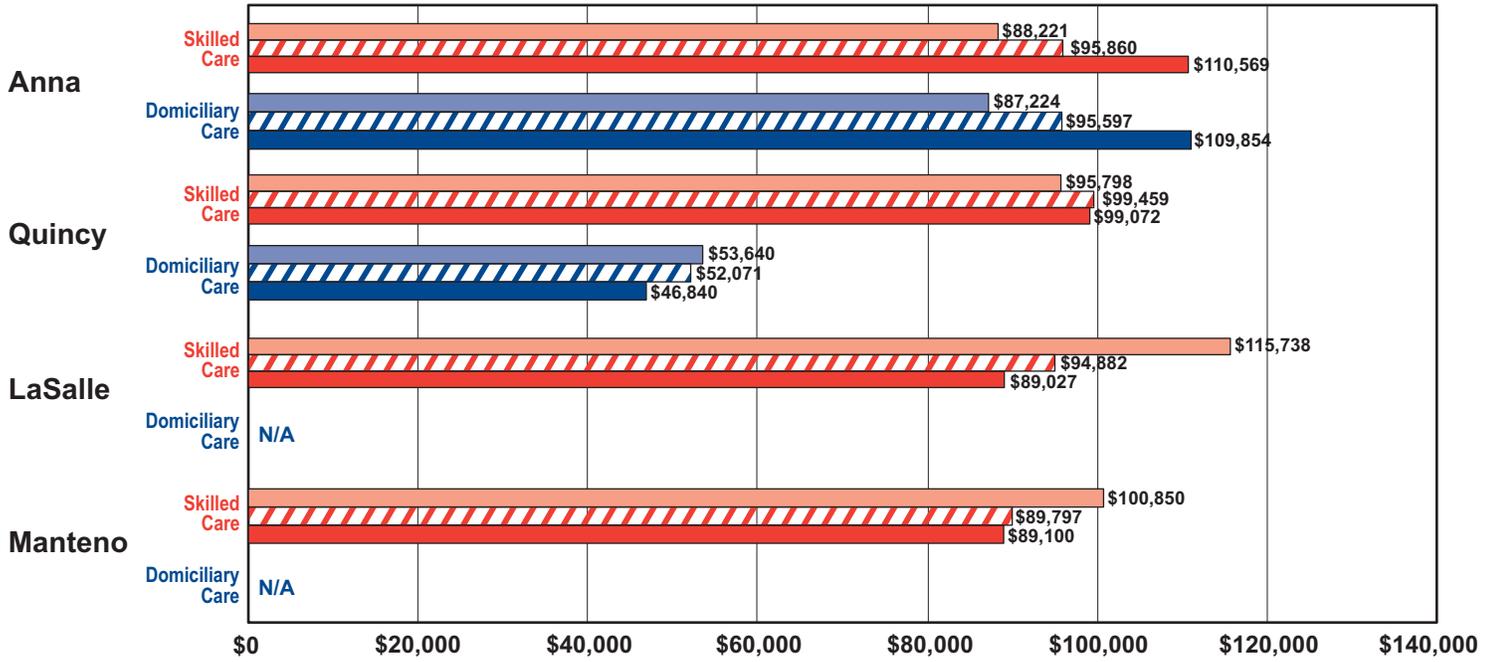
*(No Domiciliary Beds at Manteno)*



<b>TOTAL</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>
Avg. Population	915	930	960
Rated Capacity	1,285	1,285	1,285

Source: Illinois Dept. of Veterans' Affairs (not examined)

# Average Yearly Cost Per Resident

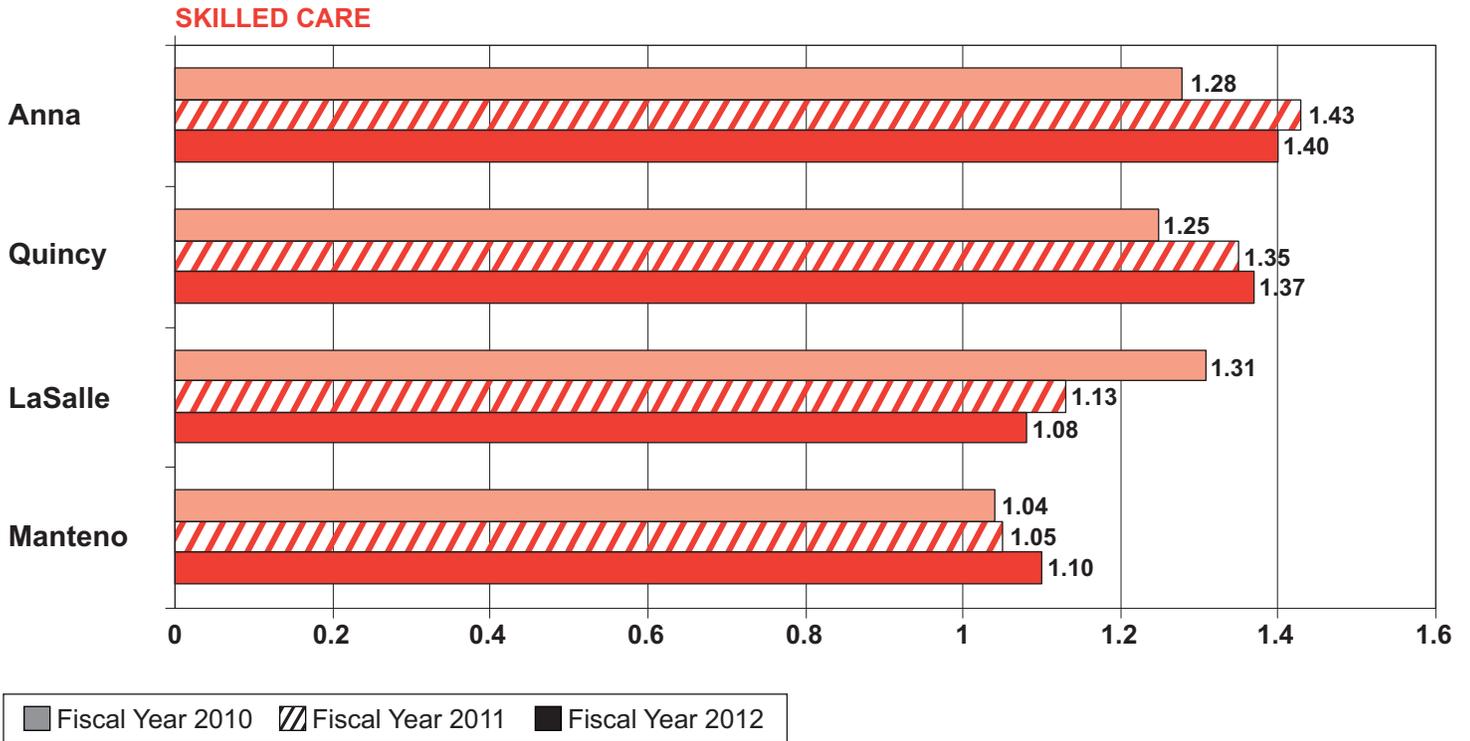


■ Annual Average Cost of Skilled Care per Resident    
 ■ Annual Average Cost of Domiciliary Care per Resident

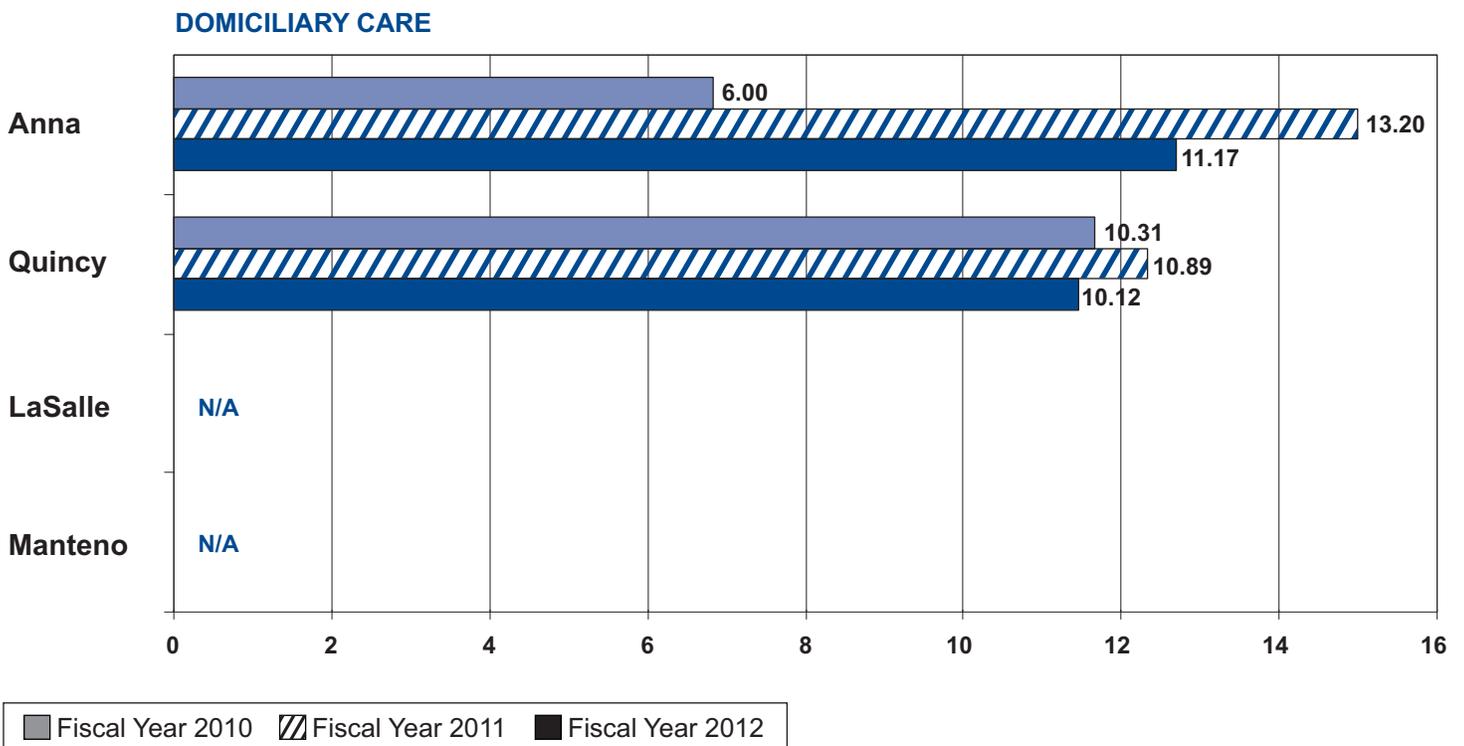
Fiscal Year 2010    
  Fiscal Year 2011    
  Fiscal Year 2012

Source: Illinois Dept. of Veterans' Affairs (not examined)

# Residents per Employee

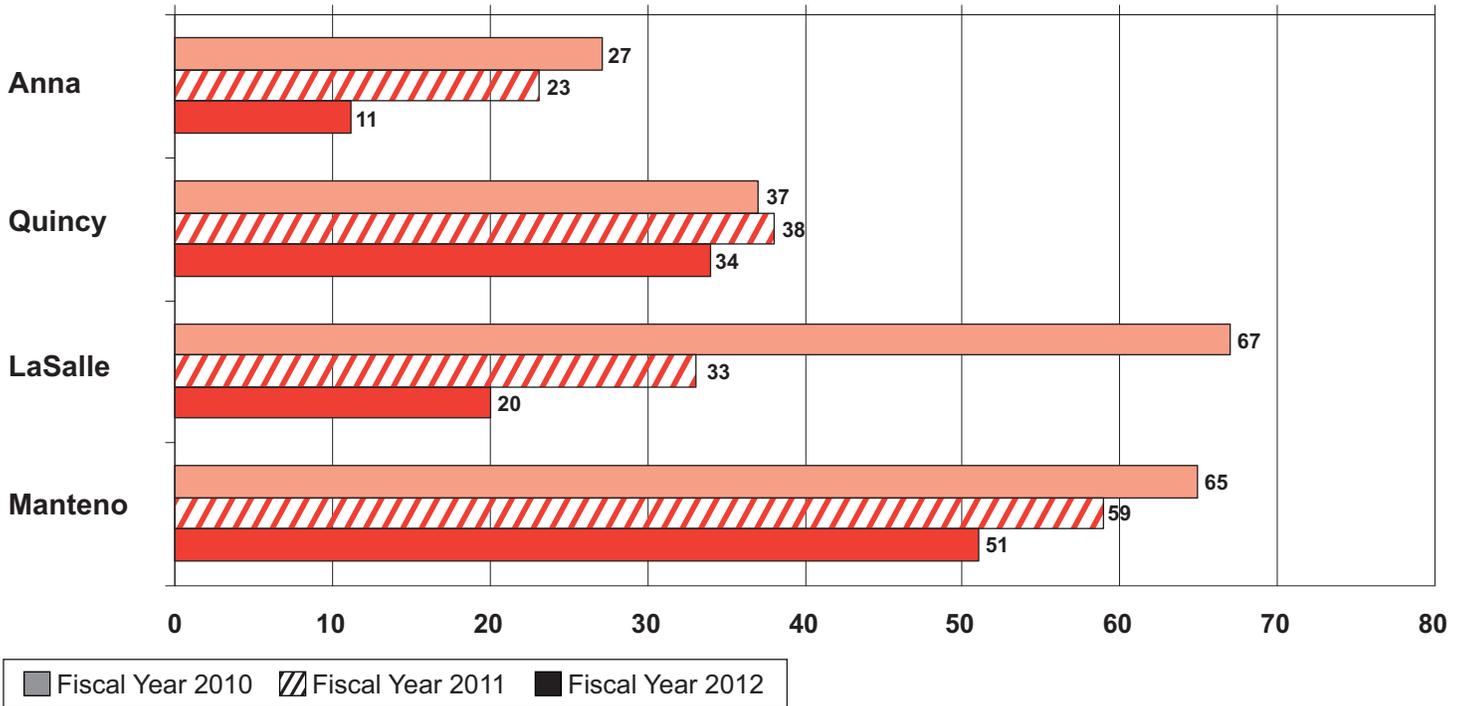


Source: Illinois Dept. of Veterans' Affairs (not examined)

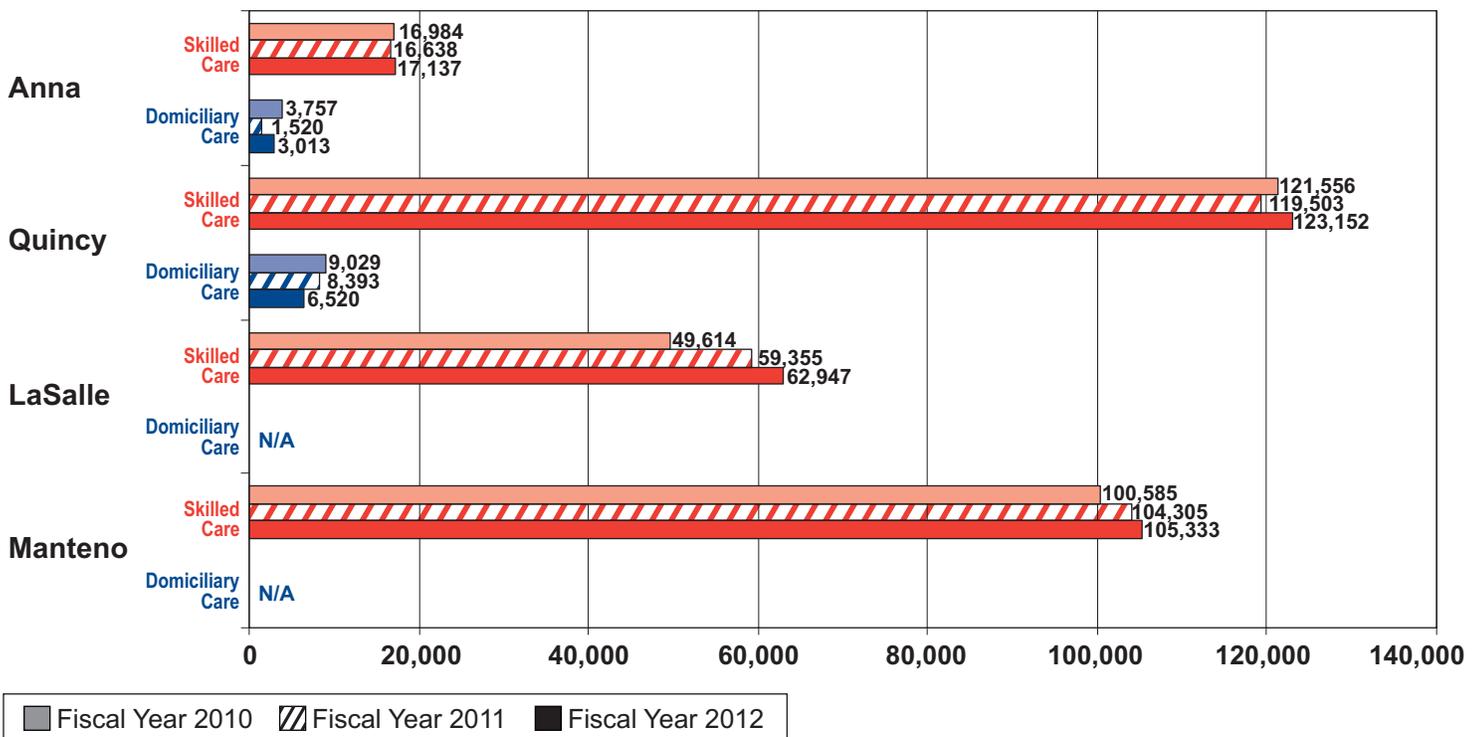


Source: Illinois Dept. of Veterans' Affairs (not examined)

# Resident Injuries



# Veteran Days of Care Furnished



Source: Illinois Dept. of Veterans' Affairs (not examined)