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OFFICE OF THE AUDITOR GENERAL  
WILLIAM G. HOLLAND

## **SUPPLEMENTAL DIGEST**

### **DEPARTMENT OF VETERANS' AFFAIRS**

#### **APRIL 2015**

Today, the Office of the Auditor General is releasing the report for the Department of Veterans' Affairs (Department). The Department report contains the results of a compliance attestation examination for the two years ending June 30, 2014. For the two years ending June 30, 2014, separate engagements were not performed at the Department's Veterans' Homes; instead, limited testing was performed at each Home and the result of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain operational and statistical data provided by the Department have been included in the attached charts and schedules. For example, one chart provides details on the average total resident population and rated resident capacity by Veterans' Home, divided into yearly cost per skilled care resident and domiciliary care resident. For 2014, the average yearly cost per skilled care resident ranged from \$113,679 (Quincy) to \$98,207 (LaSalle), and the average cost per domiciliary care resident ranged from \$97,294 (Anna) to \$52,892 (Quincy). For 2013, the average yearly cost per skilled care resident ranged from \$108,380 (Manteno) to \$102,846 (LaSalle), and the average cost per domiciliary care resident ranged from \$106,449 (Anna) to \$49,611 (Quincy).

The next two charts provide information regarding the number of employees per Veterans' Home, the ratio of skilled care residents to employees at each home, and the ratio of domiciliary care residents to employees at each home. Another chart provides information regarding the number of resident injuries. The final chart provides the total number of days' care furnished to veterans at each home.



# Rated Capacity and Average Daily Veteran Population

<b>Anna</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>
Avg. Population – Skilled Care	48	48	48
Rated Capacity – Skilled Care	50	50	50
Avg. Population – Domiciliary Care	6	11	9
Rated Capacity – Domiciliary Care	12	12	12

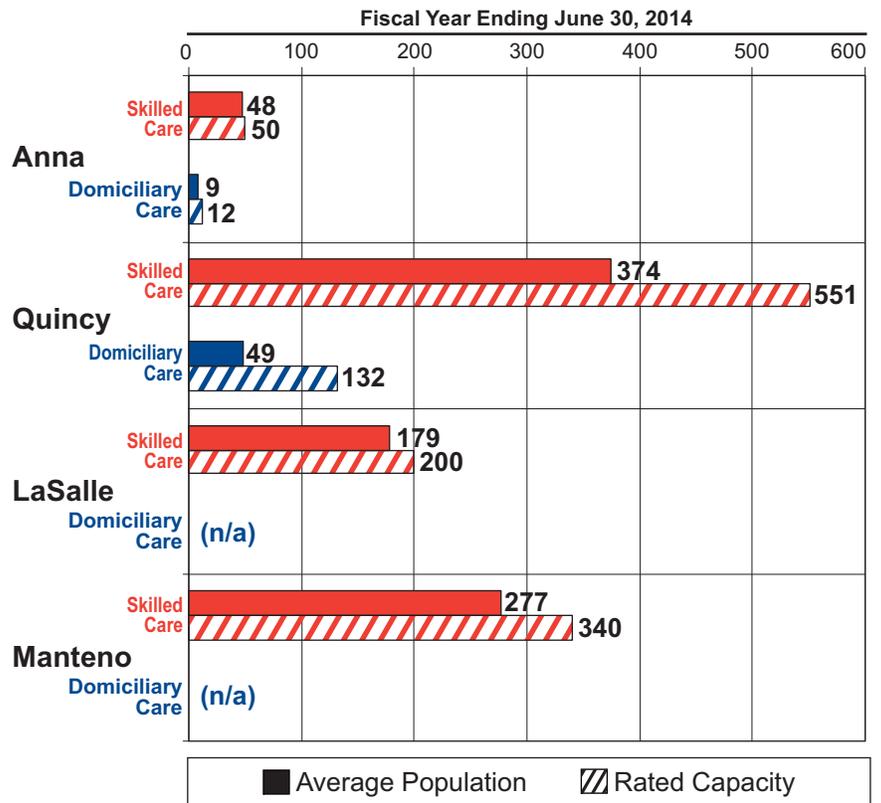
<b>Quincy</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>
Avg. Population – Skilled Care	384	377	374
Rated Capacity – Skilled Care	551	551	551
Avg. Population – Domiciliary Care	52	41	49
Rated Capacity – Domiciliary Care	132	132	132

<b>LaSalle</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>
Avg. Population – Skilled Care	180	172	179
Rated Capacity – Skilled Care	200	200	200

*(No Domiciliary Beds at LaSalle)*

<b>Manteno</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>
Avg. Population – Skilled Care	290	271	277
Rated Capacity – Skilled Care	340	340	340

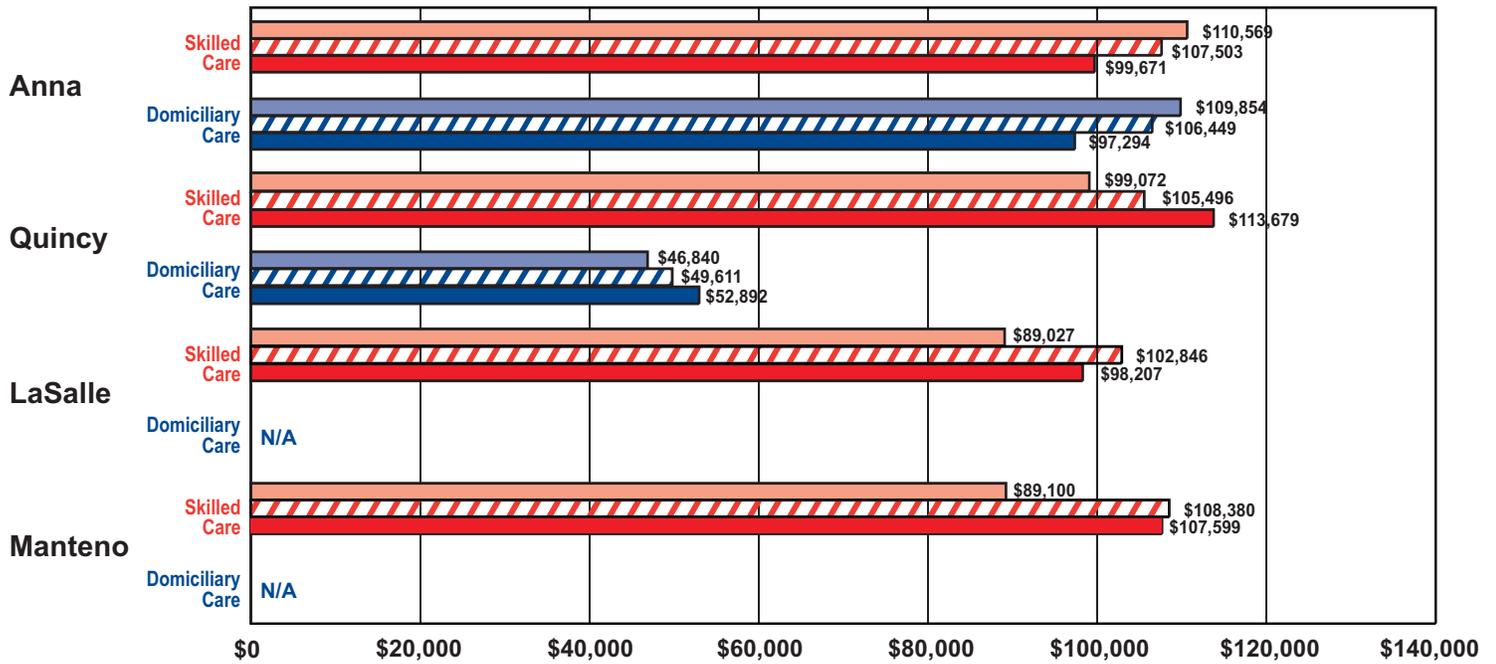
*(No Domiciliary Beds at Manteno)*



<b>TOTAL</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>
Avg. Population	960	920	936
Rated Capacity	1,285	1,285	1,285

Source: Illinois Dept. of Veterans' Affairs (not examined)

# Average Yearly Cost Per Resident



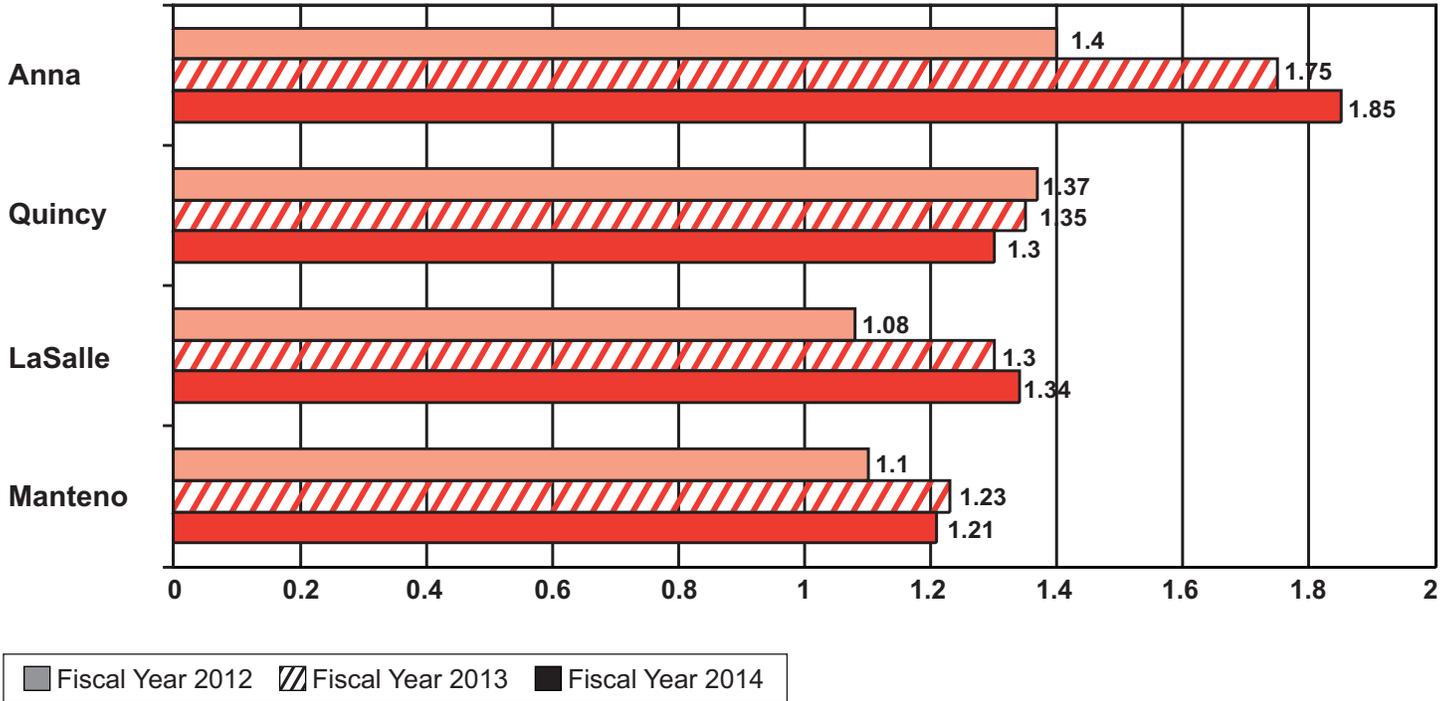
■ Annual Average Cost of Skilled Care per Resident    
 ■ Annual Average Cost of Domiciliary Care per Resident

■ Fiscal Year 2012    
  Fiscal Year 2013    
 ■ Fiscal Year 2014

Source: Illinois Dept. of Veterans' Affairs (not examined)

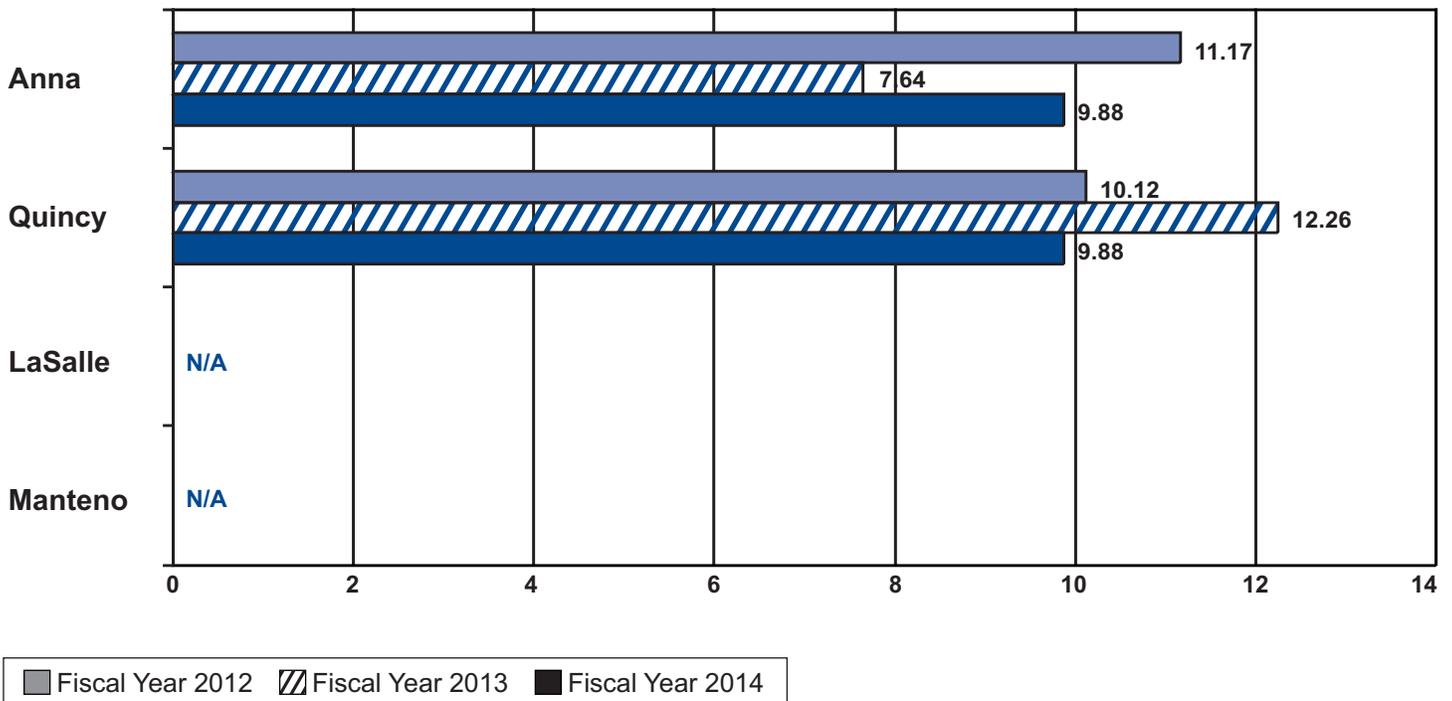
# Residents per Employee

## SKILLED CARE



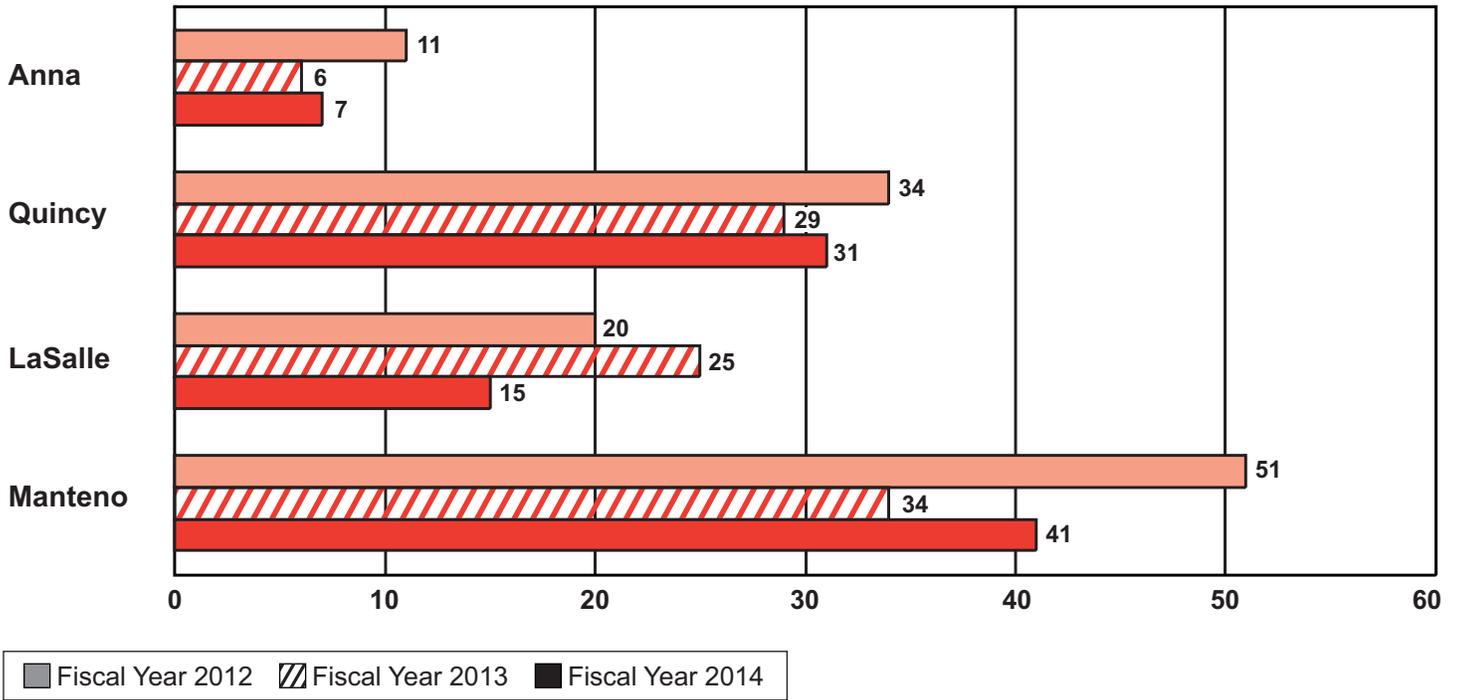
Source: Illinois Dept. of Veterans' Affairs (not examined)

## DOMICILIARY CARE

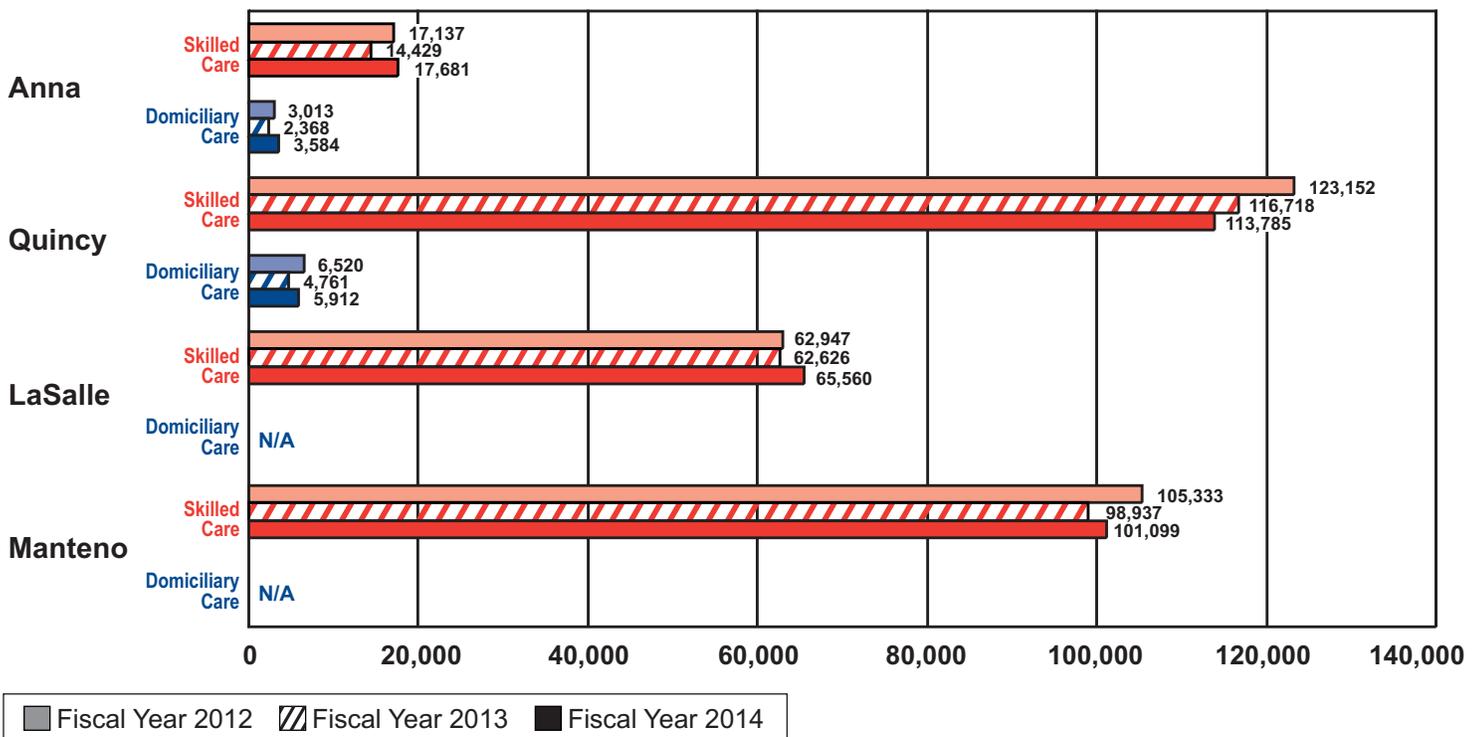


Source: Illinois Dept. of Veterans' Affairs (not examined)

# Resident Injuries



# Veteran Days of Care Furnished



Source: Illinois Dept. of Veterans' Affairs (not examined)