

SPRINGFIELD OFFICE:

ILES PARK PLAZA
740 EAST ASH • 62703-3154
PHONE: 217/782-6046



CHICAGO OFFICE:

MICHAEL A. BILANDIC BLDG. • SUITE S-900
160 NORTH LASALLE • 60601-3103
PHONE: 312/814-4000

OFFICE OF THE AUDITOR GENERAL

FRANK J. MAUTINO

SUPPLEMENTAL DIGEST

DEPARTMENT OF VETERANS' AFFAIRS

APRIL 2017

Today, the Office of the Auditor General is releasing the report for the Department of Veterans' Affairs (Department). The Department report contains the results of a compliance attestation examination for the two years ending June 30, 2016. For the two years ending June 30, 2016, separate engagements were not performed at the Department's Veterans' Homes; instead, limited testing was performed at each Home and the result of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain operational and statistical data provided by the Department have been included in the attached charts and schedules. For example, one chart provides details on the average total resident population and rated resident capacity by Veterans' Home, divided into yearly cost per skilled care resident and domiciliary care resident. For 2016, the average yearly cost per skilled care resident ranged from \$123,541 (Quincy) to \$107,742 (Anna) and the average cost per domiciliary care resident ranged from \$104,712 (Anna) to \$57,461 (Quincy). For 2015, the average yearly cost per skilled care resident ranged from \$119,363 (Quincy) to \$102,612 (Anna) and the average cost per domiciliary care resident ranged from \$99,726 (Anna) to \$55,518 (Quincy).

The next two charts provide information regarding the number of employees per Veterans' Home, the ratio of skilled care residents to employees at each home, and the ratio of domiciliary care residents to employees at each home. Another chart provides information regarding the number of resident injuries. The final chart provides the total number of days care was furnished to veterans at each home.

Rated Capacity and Average Daily Veteran Population

Anna	FY14	FY15	FY16
Avg. Population – Skilled Care	48	48	49
Rated Capacity – Skilled Care	50	50	50
Avg. Population – Domiciliary Care	9	10	10
Rated Capacity – Domiciliary Care	12	12	12

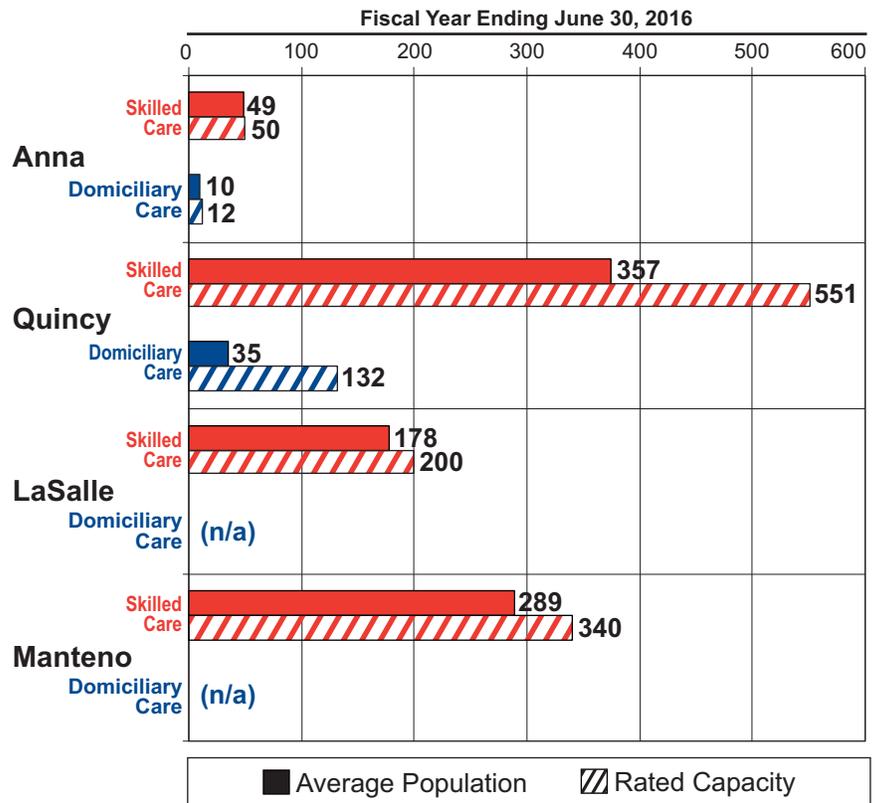
Quincy	FY14	FY15	FY16
Avg. Population – Skilled Care	374	363	357
Rated Capacity – Skilled Care	551	551	551
Avg. Population – Domiciliary Care	49	49	35
Rated Capacity – Domiciliary Care	132	132	132

LaSalle	FY14	FY15	FY16
Avg. Population – Skilled Care	179	176	178
Rated Capacity – Skilled Care	200	200	200

(No Domiciliary Beds at LaSalle)

Manteno	FY14	FY15	FY16
Avg. Population – Skilled Care	277	283	289
Rated Capacity – Skilled Care	340	340	340

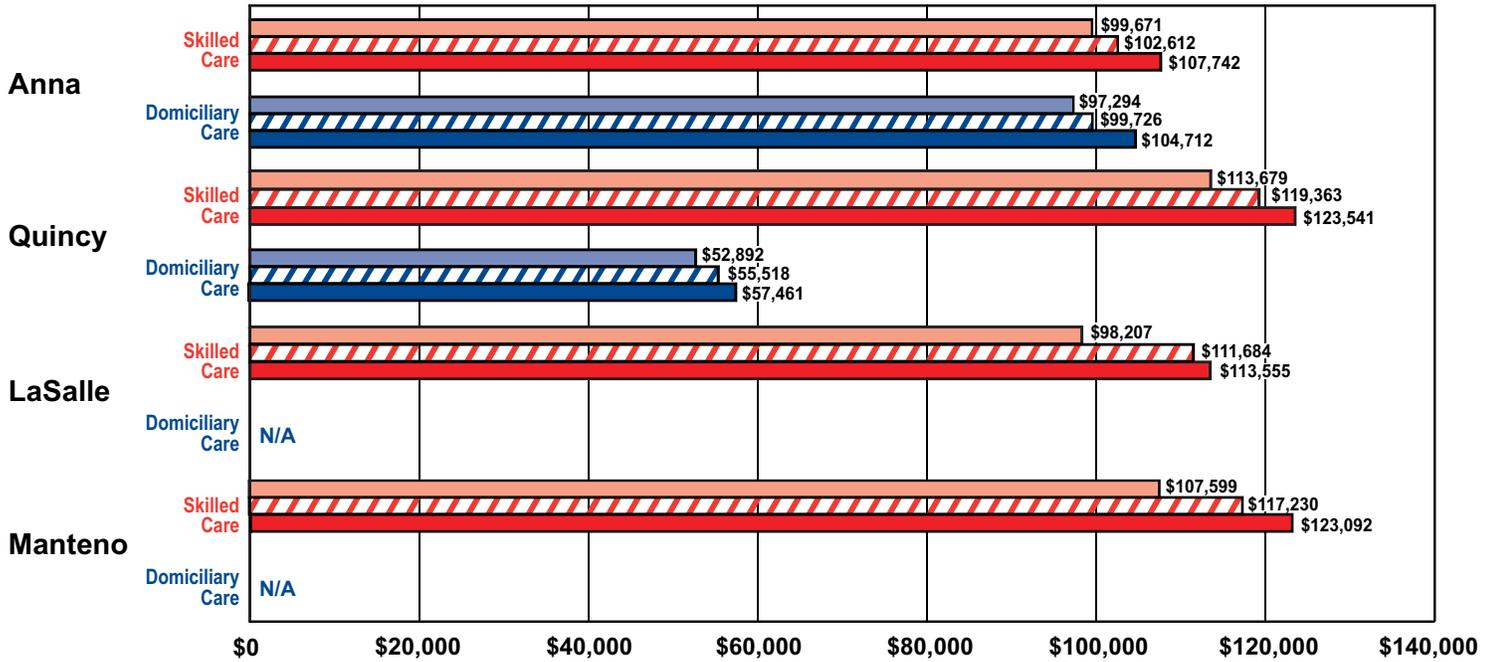
(No Domiciliary Beds at Manteno)



TOTAL	FY14	FY15	FY16
Avg. Population	936	929	918
Rated Capacity	1,285	1,285	1,285

Source: Illinois Dept. of Veterans' Affairs (not examined)

Average Yearly Cost Per Resident



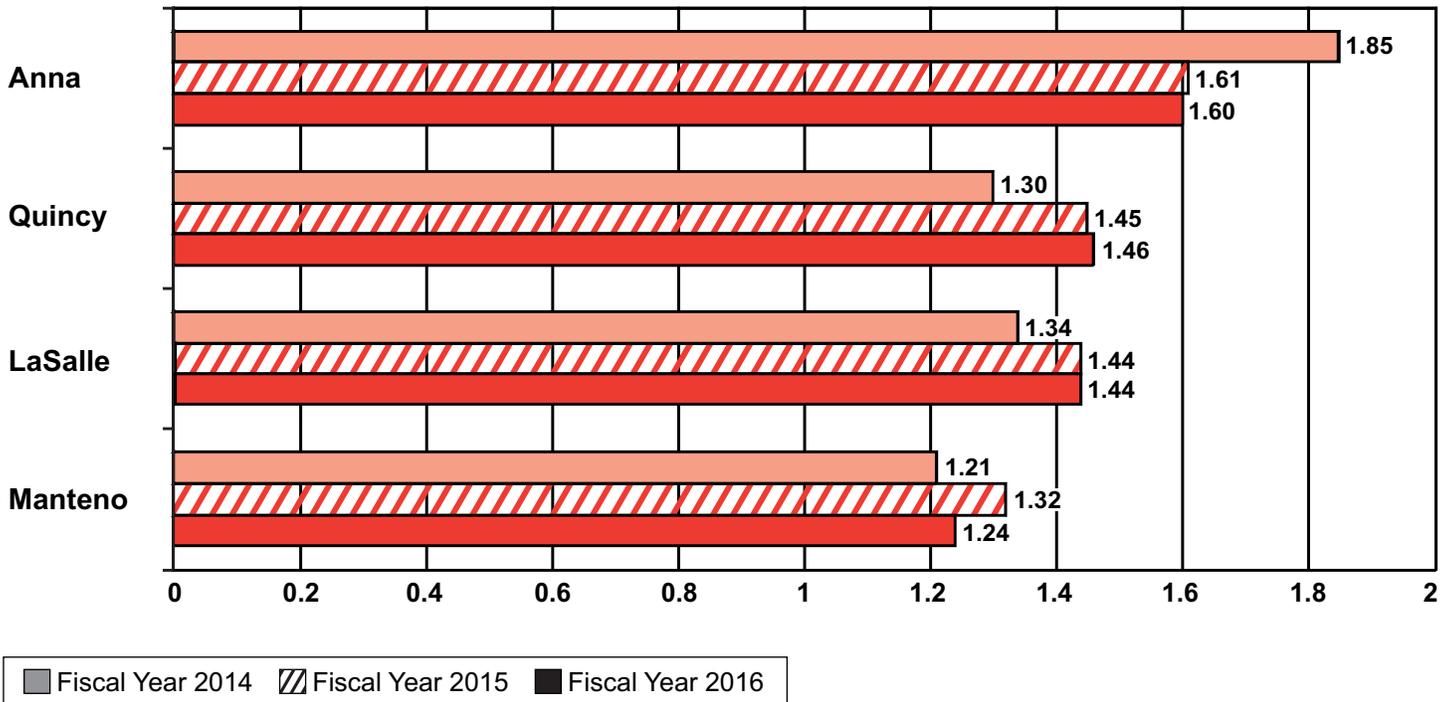
■ Annual Average Cost of Skilled Care per Resident
 ■ Annual Average Cost of Domiciliary Care per Resident

Fiscal Year 2014
 Fiscal Year 2015
 Fiscal Year 2016

Source: Illinois Dept. of Veterans' Affairs (not examined)

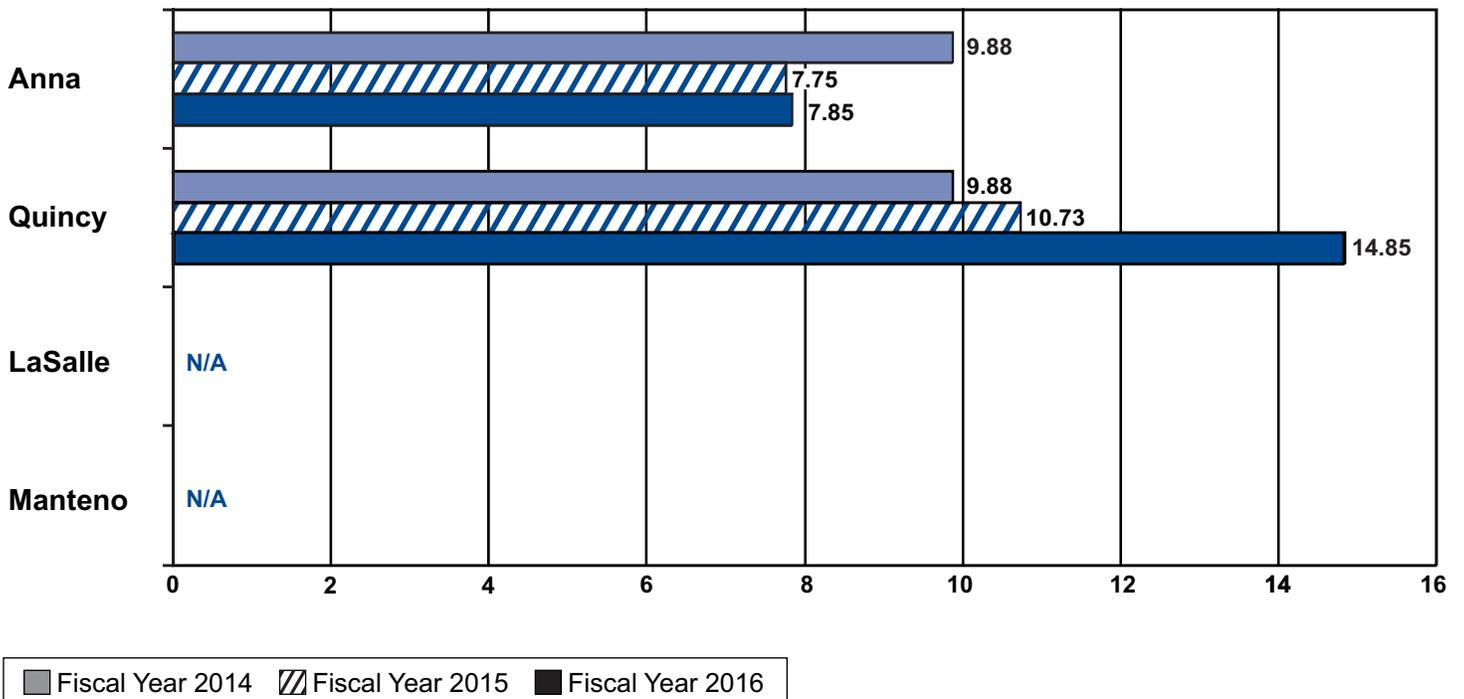
Residents per Employee

SKILLED CARE



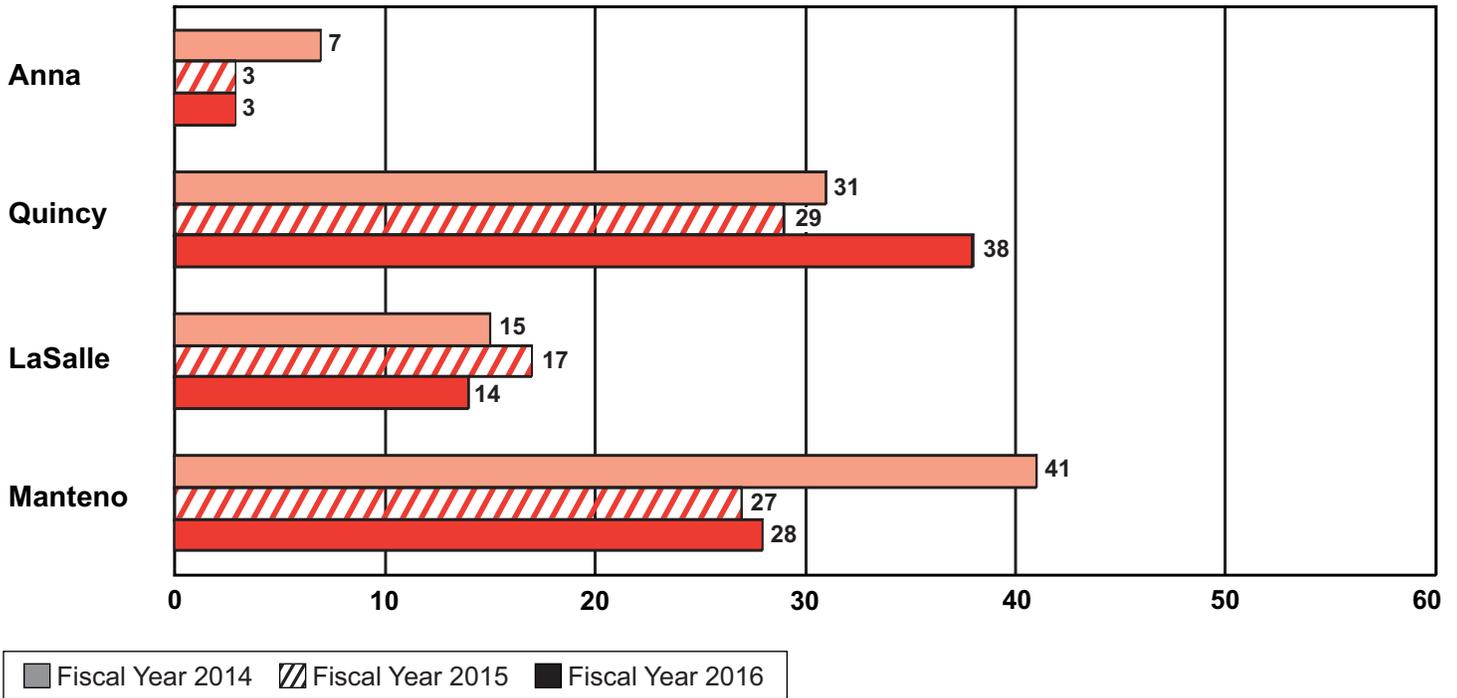
Source: Illinois Dept. of Veterans' Affairs (not examined)

DOMICILIARY CARE

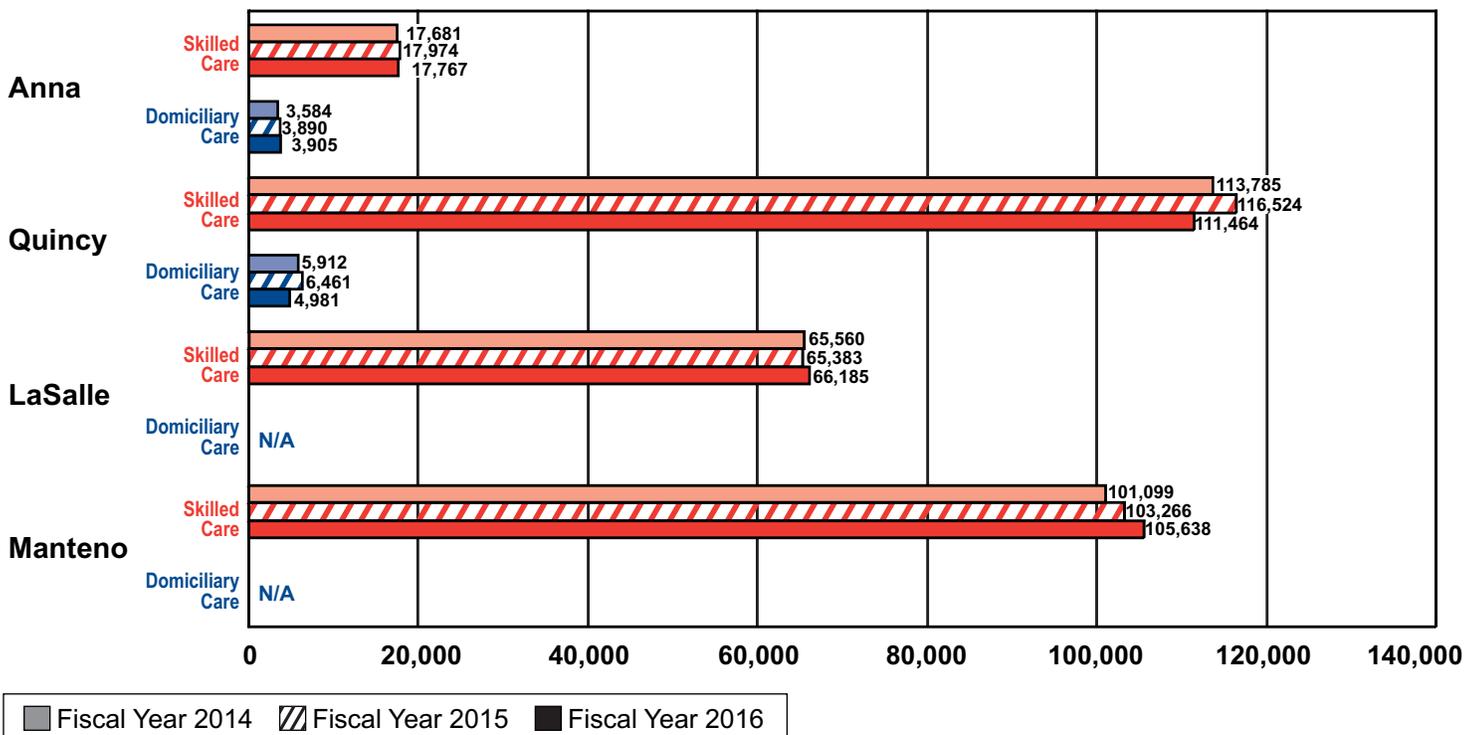


Source: Illinois Dept. of Veterans' Affairs (not examined)

Resident Injuries



Veteran Days of Care Furnished



Source: Illinois Dept. of Veterans' Affairs (not examined)