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OFFICE OF THE AUDITOR GENERAL  
FRANK J. MAUTINO

## **SUPPLEMENTAL DIGEST**

# **DEPARTMENT OF VETERANS' AFFAIRS**

**JUNE 2019**

Today, the Office of the Auditor General is releasing the report for the Department of Veterans' Affairs (Department). The Department report contains the results of a compliance attestation examination for the two years ending June 30, 2018. Separate engagements were not performed at the Department's Veterans' Homes; instead, limited testing was performed at each Home and the result of those procedures, as applicable, were incorporated into the Department's report.

Summaries of certain operational and statistical data provided by the Department have been included in the attached charts and schedules. For example, the chart on page 1 provides details on the average total resident population and rated resident capacity by Veterans' Home. The chart on page 2 provides details on the average yearly cost per resident. For 2018, the average yearly cost per skilled care resident ranged from \$150,972 (Quincy) to \$118,006 (Manteno). For 2017, the average yearly cost per skilled care resident ranged from \$135,107 (Quincy) to \$104,640 (Anna).

The chart on page 3 provides information regarding the ratio of employees to skilled care residents at each home. Lastly, the charts on page 4 provide information regarding the number of resident injuries and the total number of days care was furnished to veterans at each home.

# Rated Capacity and Average Daily Veteran Population

<b>Anna</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Avg. Population – Skilled Care	49	48	47
Rated Capacity – Skilled Care	50	50	50
Avg. Population – Domiciliary Care	10	11	10
Rated Capacity – Domiciliary Care	12	12	12

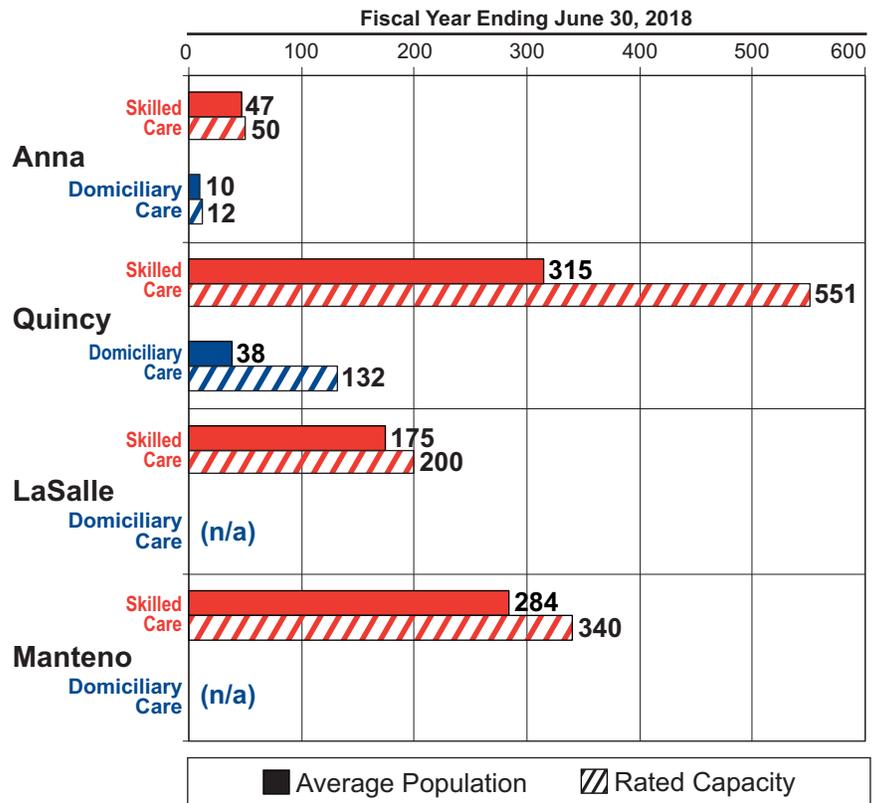
<b>Quincy</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Avg. Population – Skilled Care	357	329	315
Rated Capacity – Skilled Care	551	551	551
Avg. Population – Domiciliary Care	35	30	38
Rated Capacity – Domiciliary Care	132	132	132

<b>LaSalle</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Avg. Population – Skilled Care	178	177	175
Rated Capacity – Skilled Care	200	200	200

*(No Domiciliary Beds at LaSalle)*

<b>Manteno</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Avg. Population – Skilled Care	289	288	284
Rated Capacity – Skilled Care	340	340	340

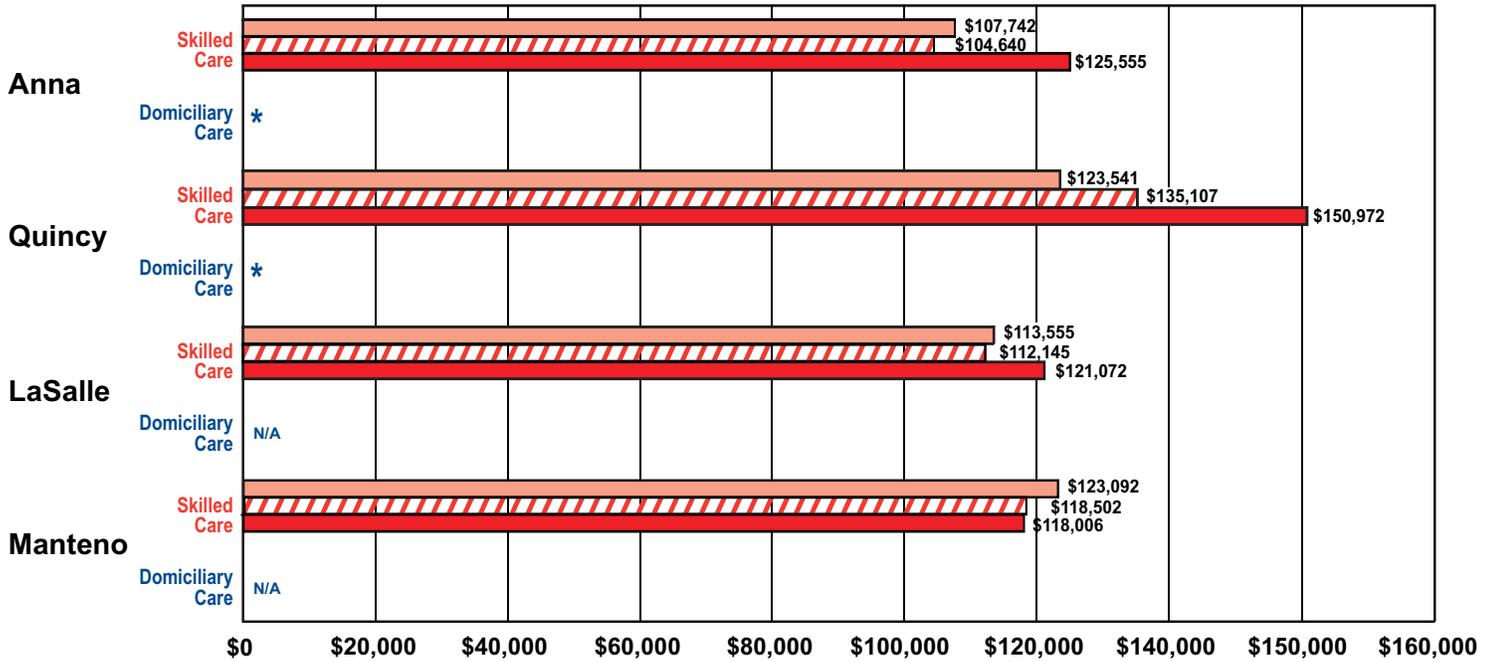
*(No Domiciliary Beds at Manteno)*



<b>TOTAL</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Avg. Population	918	883	869
Rated Capacity	1,285	1,285	1,285

Source: Illinois Dept. of Veterans' Affairs (not examined)

# Average Yearly Cost Per Resident



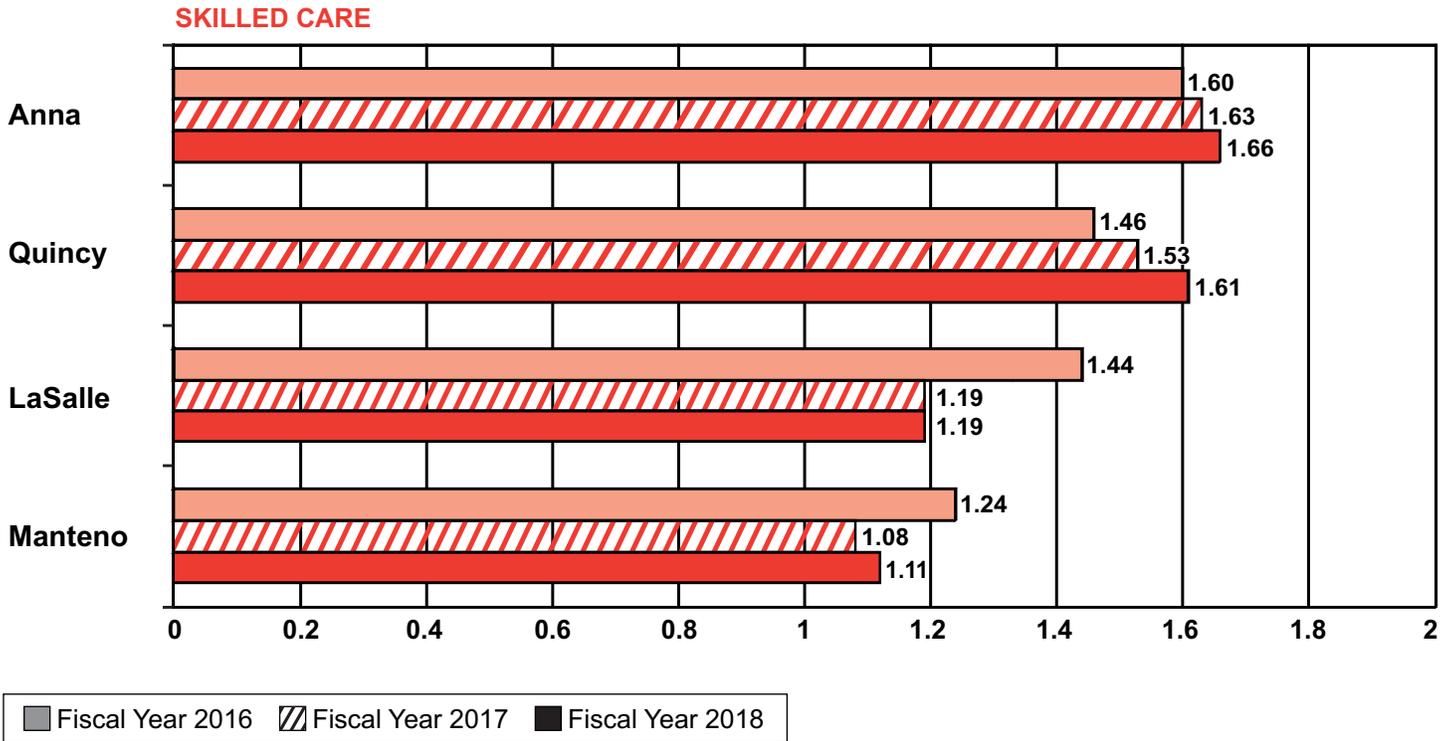
■ Annual Average Cost of Skilled Care per Resident    
 ■ Annual Average Cost of Domiciliary Care per Resident

Fiscal Year 2016    
  Fiscal Year 2017    
  Fiscal Year 2018

\*Note: Domiciliary care is not an area within the Homes that have skilled staff specifically assigned for care of the residents. Staff are used within Domiciliary care as needed.

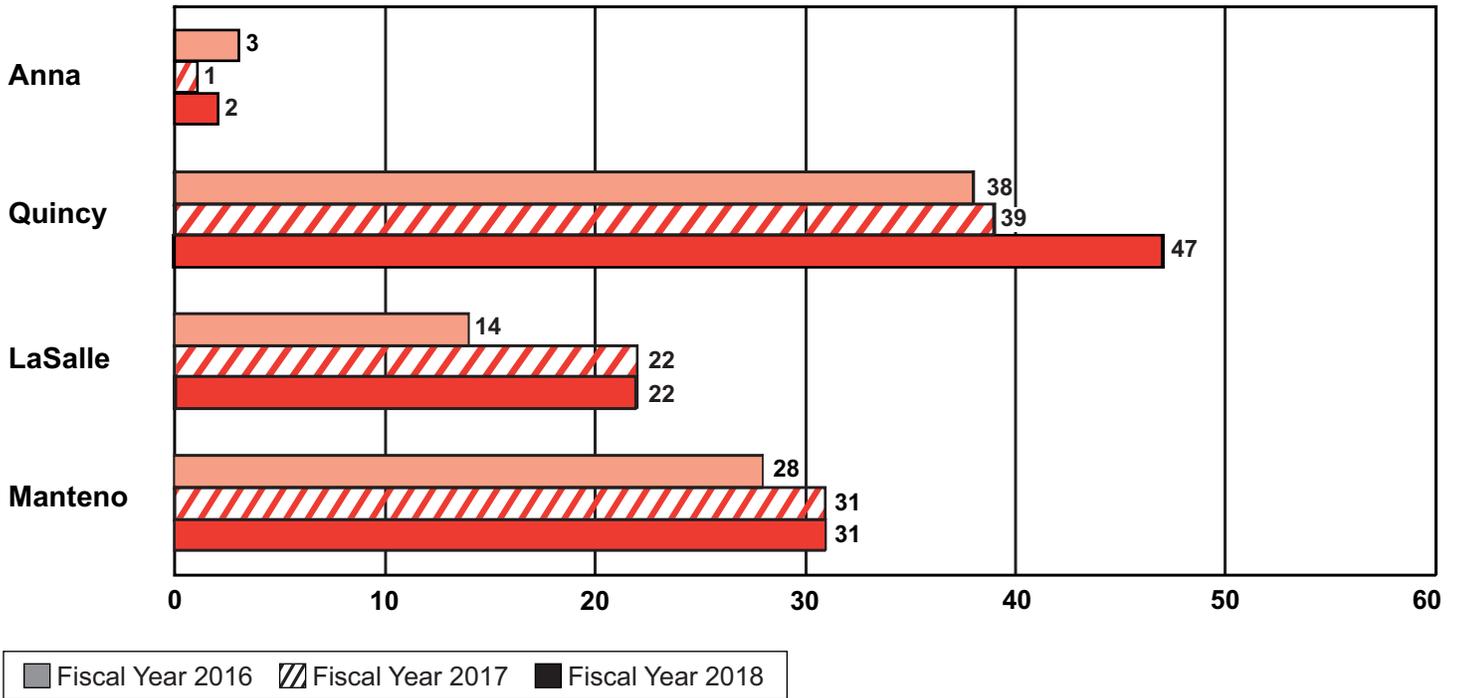
Source: Illinois Dept. of Veterans' Affairs (not examined)

# Employees per Resident

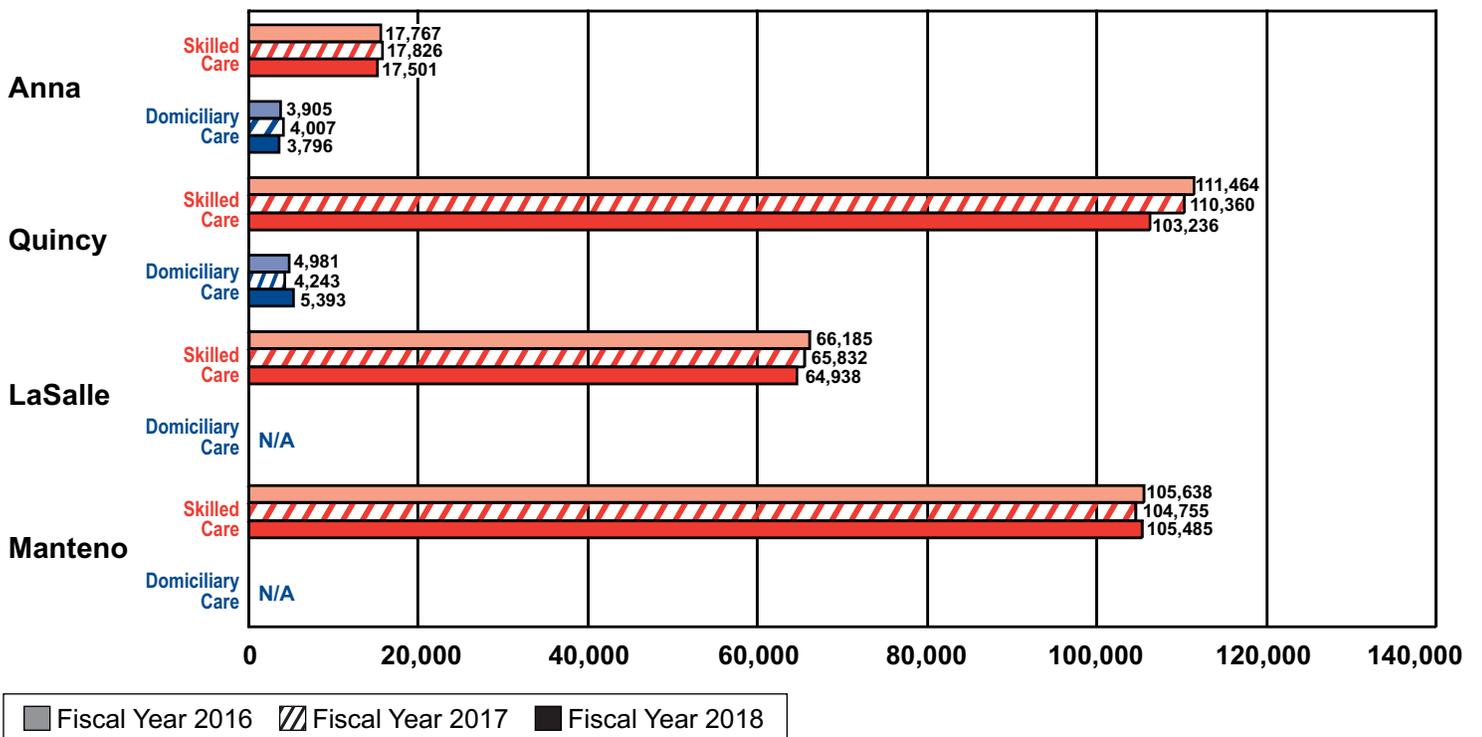


Source: Illinois Dept. of Veterans' Affairs (not examined)

# Resident Injuries



# Veteran Days of Care Furnished



Source: Illinois Dept. of Veterans' Affairs (not examined)