

**STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPLIANCE EXAMINATION**

For the Two Years Ended June 30, 2013

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
 COMPLIANCE EXAMINATION
 For the Two Years Ended June 30, 2013

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STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2013

AGENCY OFFICIALS

Board of Higher Education

Executive Director (11/12/12 – Present)	Harry J. Berman
Executive Director (11/1/12 – 11/11/12)	Vacant
Executive Director (12/27/10 – 10/31/12)	G. W. Reid
Deputy Directors:	
Academic Affairs (2/1/13 – Present)	Dan Cullen
Academic Affairs (8/8/12 – 1/31/13)	Vacant
Academic Affairs (4/16/10 – 8/7/12)	Bob Blankenberger
Fiscal Affairs, Budgeting & IT (5/16/11 – Present)	Alan Phillips
Diversity and Outreach (12/01/09 – Present)	Arthur Sutton
External Relations (2/6/12 – Present)	Jonathan Lackland
External Relations (1/1/12 – 2/5/12)	Vacant
External Relations (12/27/10 – 12/31/11)	Don Sevener
Fiscal Officer (7/16/13 – Present)	Deb VonDeBur
Fiscal Officer (5/1/13 – 7/15/13)	Vacant
Fiscal Officer (7/1/11 – 4/30/13)	Peggy Podlasek

Board Members

As of August 31, 2013, the Board was comprised of:

Lindsay Anderson (Chairwoman)	
Jay Bergman	Santos Rivera
Jocelyn Carter	Robert Ruiz
Alexi Giannoulas	Elmer L. Washington
Jane Hays	Christine Wiseman
Kym Hubbard	Addison E. Woodward, Jr.
Allan Karnes	Justin McDermott (Student Member)
Paul Langer	Adrian Miller (Student Member)
Proshanta Nandi	

Board offices are located at:

Board of Higher Education
431 East Adams Street, Second Floor
Springfield, IL 62701-1404



ILLINOIS BOARD OF HIGHER EDUCATION

431 EAST ADAMS STREET, 2ND FLOOR
SPRINGFIELD, ILLINOIS 62701-1404

Pat Quinn
Governor

STATE COMPLIANCE EXAMINATION

Lindsay Anderson
Chicago
Chair

MANAGEMENT ASSERTION LETTER

Honorable William G. Holland
Auditor General
Iles Park Plaza
740 East Ash Street
Springfield, Illinois 62703-3154

February 13, 2014

Members

Jay D. Bergman
Joliet

Dear Mr. Holland:

Jocelyn Smith Carter
Chicago

We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the Illinois Board of Higher Education (Board). We are responsible for and we have established and maintained an effective system of internal controls over compliance requirements. We have performed an evaluation of the Board's compliance with the following assertions during the period ended June 30, 2013. Based on this evaluation, we assert that during the years ended June 30, 2012 and June 30, 2013, the Board has materially complied with the assertions below.

Alexi Giannoulis
Chicago

Jane Hays
Champaign

Kym Hubbard
Chicago

Allan Karnes
Carbondale

Paul L. Langer
Lincolnwood

Proshanta K. Nandi
Springfield

Santos Rivera
Chicago

Robert J. Ruiz
Oak Lawn

Elmer L. Washington
Park Forest

Christine Wiseman
Palos Heights

Addison E. Woodward, Jr.
Chicago

Student Members
Justin McDermott
Crystal Lake

Adrian Miller
Carbondale

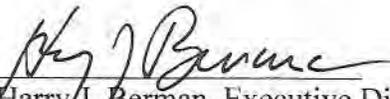
Executive Director
Dr. Harry J. Berman

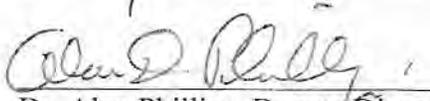
- A. The Board has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Board has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Board has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Board are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the Board on behalf of the State or held in trust by the Board have been properly and

legally administered, and the accounting and recordkeeping relating thereto is proper, accurate and in accordance with law.

Yours very truly,

Illinois Board of Higher Education


Dr. Harry J. Berman, Executive Director


Dr. Alan Phillips, Deputy Director of Planning and Budgeting


Ms. Deb VonDeBur, Fiscal Officer

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
 COMPLIANCE EXAMINATION
 For the Two Years Ended June 30, 2013

COMPLIANCE REPORT

SUMMARY

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

ACCOUNTANT'S REPORT

The Independent Accountant's Report on State Compliance, on Internal Control Over Compliance and on Supplementary Information for State Compliance Purposes does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of</u>	<u>Current</u>	<u>Prior</u>
Findings	Report	Report
Findings	3	2
Repeated findings	1	0
Prior recommendations implemented or not repeated	1	0

SCHEDULE OF FINDINGS

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
FINDINGS (STATE COMPLIANCE)			
2013-001	9	Inadequate controls over the recording and reporting of State property	Significant Deficiency and Noncompliance
2013-002	11	Inadequate controls over Agency Fee Imposition reporting	Significant Deficiency and Noncompliance
2013-003	13	Inadequate controls over personal services	Significant Deficiency and Noncompliance
PRIOR FINDINGS NOT REPEATED			
A	15	Noncompliance with Open Meetings Act	

EXIT CONFERENCE

The Illinois Board of Higher Education declined an exit conference in correspondence dated January 24, 2014. Responses to recommendations were provided by Dr. Alan Phillips in correspondence dated February 6, 2014.

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OFFICE OF THE AUDITOR GENERAL
WILLIAM G. HOLLAND

INDEPENDENT ACCOUNTANT'S REPORT ON STATE COMPLIANCE,
ON INTERNAL CONTROL OVER COMPLIANCE, AND ON
SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland
Auditor General
State of Illinois

Compliance

We have examined the State of Illinois, Board of Higher Education's compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the two years ended June 30, 2013. The management of the State of Illinois, Board of Higher Education is responsible for compliance with these requirements. Our responsibility is to express an opinion on the State of Illinois, Board of Higher Education's compliance based on our examination.

- A. The State of Illinois, Board of Higher Education has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The State of Illinois, Board of Higher Education has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The State of Illinois, Board of Higher Education has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the State of Illinois, Board of Higher Education are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the State of Illinois, Board of Higher Education on behalf of the State or held in trust by the State of

Illinois, Board of Higher Education have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the State of Illinois, Board of Higher Education's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the State of Illinois, Board of Higher Education's compliance with specified requirements.

In our opinion, the State of Illinois, Board of Higher Education complied, in all material respects, with the compliance requirements listed in the first paragraph of this report during the two years ended June 30, 2013. However, the results of our procedures disclosed instances of noncompliance with the requirements, which are required to be reported in accordance with criteria established by the Audit Guide, issued by the Illinois Office of the Auditor General and which are described in the accompanying schedule of findings as items 2013-001, 2013-002, and 2013-003.

Internal Control

Management of the State of Illinois, Board of Higher Education is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the State of Illinois, Board of Higher Education's internal control over compliance with the requirements listed in the first paragraph of this report to determine the examination procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide, issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of the State of Illinois, Board of Higher Education's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State of Illinois, Board of Higher Education's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with the requirements listed in the first paragraph of this report on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance that is less

severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, we identified certain deficiencies in internal control over compliance, as described in the accompanying schedule of findings as items 2013-001, 2013-002 and 2013-003, that we consider to be significant deficiencies.

As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter.

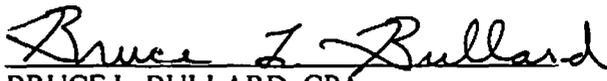
The State of Illinois, Board of Higher Education's responses to the findings identified in our examination are described in the accompanying schedule of findings. We did not examine the State of Illinois, Board of Higher Education's responses and, accordingly, we express no opinion on the responses.

Supplementary Information for State Compliance Purposes

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information for the years ended June 30, 2013 and June 30, 2012 in Schedules 1 through 9 and the Analysis of Operations Section is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the June 30, 2013 and June 30, 2012 accompanying supplementary information in Schedules 1 through 9. However, we do not express an opinion on the accompanying supplementary information.

We have not applied procedures to the June 30, 2011 accompanying supplementary information in Schedules 3 through 8 and in the Analysis of Operations Section, and accordingly, we do not express an opinion or provide any assurance on it.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, the Board of Higher Education, and agency management and is not intended to be and should not be used by anyone other than these specified parties.


BRUCE L. BULLARD, CPA
Director of Financial and Compliance Audits

Springfield, Illinois
February 13, 2014

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2013

2013-001. **FINDING** (Inadequate controls over the recording and reporting of State property)

The Illinois Board of Higher Education (Board) did not exercise adequate control over the recording of State property. We noted the following:

- For 16 of 80 (20%) items tested, totaling \$11,085, the items were located in the Board's possession; however, the physical locations differed from the locations specified in the Board's records.
- The Board could not locate 2 of 40 (5%) items selected for testing, totaling \$317.
- Records for 2 of 40 (5%) items selected for testing were not included in the Board's property records. The total value of these 2 items could not be determined.
- The Board inaccurately recorded a deletion transaction on its Quarterly Report of State Property (C-15) for the first quarter of Fiscal Year 2013. The deletion was overstated by \$2,500, which resulted in the Board's ending balance being understated by \$2,500. In addition, the ending balances on all subsequent C-15s for Fiscal Year 2013 were understated.
- Auditors were unable to determine if the Board timely recorded 7 of 7 (100%) additions tested and 7 of 7 (100%) deletions tested, totaling \$3,670 and \$29,536, respectively, due to a lack of supporting documentation.

Statewide Accounting Management System (SAMS) (Procedure 29.10.10) requires an agency to maintain current property information at a summary level, which includes cost, a description of each asset and its location. SAMS (Procedure 29.10.10) also requires an agency report all deletions on the C-15 to each asset category that occurred during the quarter reported. The Illinois Administrative Code (Code) (44 Ill. Adm. Code 5010.400) requires agencies to adjust property records within 30 days of acquisition, change or deletion of equipment items. Good internal controls requires sufficient and properly designed records to be maintained to adequately control fiscal operations and provide reliable data for necessary management reports.

Board personnel stated the issues noted were due to oversight and turnover in the position responsible for maintaining property records.

Failure to maintain accurate and complete property records, timely record additions and deletions, and maintain adequate supporting documentation increases the potential for fraud and possible loss or theft of State property. Inaccurate property reporting reduces the reliability of Statewide property information. (Finding Code No. 2013-001)

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2013

RECOMMENDATION

We recommend the Board strengthen internal controls over the recording and reporting of State property. Specifically, the Board should ensure all equipment transactions are accurately and timely recorded on its property records and accurately reported on the quarterly C-15s.

BOARD RESPONSE

IBHE implemented new internal controls and assignment of personnel that strengthens the recording and reporting of state property and in accordance to SAMS. The new controls will specifically enable property transactions to be reported timely and accurately on the quarterly C-15s.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2013

2013-002. **FINDING** (Inadequate controls over Agency Fee Imposition reporting)

The Illinois Board of Higher Education (Board) did not exercise adequate controls over its Agency Fee Imposition reporting. We noted the following:

- The Board did not properly report fees collected on its Fiscal Year 2013 Agency Fee Imposition Report. The Board recorded fees on its Fiscal Year 2013 report that were already reported on its Fiscal Year 2012 report, resulting in an overstatement of fees collected totaling \$109,640.
- The Fiscal Year 2013 Agency Fee Imposition Report was not submitted timely. The report is due on August 1st following the close of the fiscal year; however, the report was submitted on August 7, 2013, which was 6 days late.
- The Fiscal Year 2013 Agency Fee Imposition Report did not include all information as required, such as a list and description of fees imposed by the agency, the purpose of the fees, and the statutory or other authority for the imposition of the fees.

The State Comptroller Act (15 ILCS 405/16.2(a)) requires those agencies that impose fees to file the Agency Fee Imposition Report with the Office of the Comptroller. Statewide Accounting and Management System (SAMS) (Procedure 33.16.10) states the report is due by August 1 of each year. SAMS also states the form shall provide for the reporting by State agencies of the following: a list and description of fees imposed by the agency; the purpose of the fees; the statutory or other authority for the imposition of the fees; the amount of revenue generated; the general population affected by the fee; the funds into which the fees are deposited; the use of funds; and the cost of administration and the degree to which the goals of the program are met. In addition, good internal controls require an agency to review all reports prepared from internal records for accuracy before submission.

Board personnel stated the problems noted above were due to oversight and key employee turnover.

Failure to accurately and timely report information regarding fees collected affects the accuracy and reliability of Statewide fee information compiled by the Office of the Comptroller. (Finding Code No. 2013-002)

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2013

RECOMMENDATION

We recommend the Board strengthen its controls over Agency Fee Imposition reporting by ensuring that reports are filed in a timely manner and also include all required information. In addition, we recommend the Board carefully review its Agency Fee Imposition Reports to ensure all fees collected are accurately reported.

BOARD RESPONSE

IBHE implemented a report calendar tracking system to help ensure timely report filing. Key employee vacancies associated with this reporting requirement have been filled and appropriate training provided.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2013

2013-003. **FINDING** (Inadequate controls over personal services)

The Illinois Board of Higher Education (Board) did not perform and document employee performance evaluations as required.

We noted no evaluations were performed during the examination period for 3 of 5 (60%) employees tested in our sample. Two of 5 (40%) employees tested had not received a performance evaluation since Fiscal Year 2008, and 1 of 5 (20%) employees tested has never received an evaluation.

Good internal controls require that employee performance evaluations be conducted on at least an annual basis to serve as a foundation for the communication of performance expectations and employee development. The Fiscal Control and Internal Auditing Act (30 ILCS 10/3001) requires State agencies to establish and maintain a system, or systems, of internal fiscal and administrative controls to provide assurance that resources are utilized efficiently, effectively and in compliance with applicable law. Board policy states performance evaluations are to be performed on an annual basis.

Board personnel stated the evaluations were not performed due to key staff and executive turnover.

Employee performance evaluations are a systematic and uniform approach used for the development of employees and communication of performance expectations to employees. Performance evaluations should serve as a foundation for salary adjustments, promotion, demotion, and discharge decisions. Without timely completion of the evaluation process, the employee would not be provided with feedback or an assessment of his or her performance, and areas for improvement and current performance goals and objectives may not be identified and communicated in a timely manner.

In addition, during the prior examination, the auditors noted the Board did not have a policy in place with guidelines for frequency and timely completion of evaluations. During the current examination, we noted a new policy was implemented January 2013 by Board management which established guidelines for completion of evaluations on an annual basis. (Finding Code No. 2013-003, 11-2)

RECOMMENDATION

We recommend the Board conduct and document timely performance evaluations.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2013

BOARD RESPONSE

A new employee evaluation policy was implemented in January 2013 which established guidelines for completion of evaluation on an annual basis, and that policy has been implemented. The next employee evaluations are scheduled to be conducted and completed in accordance with the new policy guidelines.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
PRIOR FINDINGS NOT REPEATED
For the Two Years Ended June 30, 2013

A. **FINDING** (Noncompliance with Open Meetings Act)

During the prior examination, the Illinois Board of Higher Education (Board) did not comply with the Open Meetings Act. Specifically, the Board did not meet at least semi-annually in open session to review minutes of all closed sessions and determine and report the confidentiality status of the closed meetings.

During the current examination, the Board implemented our recommendation and met semi-annually in open session to review minutes of all closed sessions and made a determination regarding the confidentiality status of the closed meetings. (Finding Code No. 11-1)

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2013

SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

SUMMARY

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis:

- Schedule of Appropriations, Expenditures and Lapsed Balances - 2013
- Schedule of Appropriations, Expenditures and Lapsed Balances - 2012
- Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances
- Schedule of Changes in State Property
- Comparative Schedule of Cash Receipts
- Reconciliation Schedule of Cash Receipts to Deposits Remitted to the State Comptroller
- Analysis of Significant Variations in Expenditures
- Analysis of Significant Variations in Receipts
- Analysis of Significant Lapse Period Spending

- Analysis of Operations (Not Examined):

- Agency Functions and Planning Program (Not Examined)
- Average Number of Employees (Not Examined)
- Service Efforts and Accomplishments (Not Examined)
- Grants by Institution (Not Examined)

The accountant's report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the accountants have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the June 30, 2013 and June 30, 2012 accompanying supplementary information in Schedules 1 through 9. However, the accountants do not express an opinion on the supplementary information. The accountant's report also states that they have not applied procedures to the Analysis of Operations Section, and accordingly, they do not express an opinion or provide any assurance on it.

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
**SCHEDULE OF APPROPRIATIONS,
 EXPENDITURES, AND LAPSED BALANCES**
 Appropriations for Fiscal Year 2013

Fourteen Months Ended August 31, 2013

Public Acts 97-0729 & 97-0685	Appropriations (Net of Transfers)	Expenditures Through 6/30/13	Lapse Period Expenditures 7/01 - 8/31/13	Total Expenditures	Balances Lapsed
<u>APPROPRIATED FUNDS</u>					
<u>General Revenue Fund - 001</u>					
Division 01					
Personal Services	\$ 2,126,000	\$ 2,042,859	\$ 81,465	\$ 2,124,324	\$ 1,676
State Contributions to Social Security	30,800	29,815	-	29,815	985
Contractual Services	440,000	379,731	9,074	388,805	51,195
Travel	50,000	31,914	5,626	37,540	12,460
Commodities	7,700	6,509	290	6,799	901
Printing	4,000	3,563	-	3,563	437
Equipment	10,500	6,048	3,641	9,689	811
Telecommunications	28,000	23,211	1,952	25,163	2,837
Operation of Automotive Equipment	4,000	2,003	173	2,176	1,824
Awards and Grants:					
Higher Education Cooperation Act					
Quad-Cities Graduate Study Center	83,900	83,900	-	83,900	-
Chicago Area Health and Medical Careers Program	731,000	731,000	-	731,000	-
Illinois Mathematics and Science Academy Excellence					
2000 Program in Mathematics and Science	109,000	109,000	-	109,000	-
University Center of Lake County					
Administration costs for the Diversifying Higher Education Faculty in Illinois Program	1,200,000	1,200,000	-	1,200,000	-
	1,740,000	1,447,169	174,750	1,621,919	118,081

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
**SCHEDULE OF APPROPRIATIONS,
EXPENDITURES, AND LAPSED BALANCES**
Appropriations for Fiscal Year 2013

Fourteen Months Ended August 31, 2013

Public Acts 97-0729 & 97-0685	Appropriations (Net of Transfers)	Expenditures Through 6/30/13	Lapse Period Expenditures 7/01 - 8/31/13	Total Expenditures	Balances Lapsed
Cooperative Work Study Programs	1,114,500	1,114,500	-	1,114,500	-
Competitive Grants to Nursing Schools	425,000	425,000	-	425,000	-
Nurse Educator Fellowships	163,100	163,098	-	163,098	2
Costs of the u.Select System	208,400	208,400	-	208,400	-
Grow Your Own Teachers Program	1,000,000	995,991	1,572	997,563	2,437
Total General Revenue Fund	\$ 9,475,900	\$ 9,003,711	\$ 278,543	\$ 9,282,254	\$ 193,646
<u>Academic Quality Assurance Fund - 660</u>					
Administrative and enforcement costs	\$ 300,000	\$ 269,103	\$ 8,614	\$ 277,717	\$ 22,283
Total Academic Quality Assurance Fund	\$ 300,000	\$ 269,103	\$ 8,614	\$ 277,717	\$ 22,283
<u>Private College Academic Quality Assurance Fund - 661</u>					
Administrative and enforcement costs	\$ 80,000	\$ 26,046	\$ 5,351	\$ 31,397	\$ 48,603
Total Private College Academic Quality Assurance Fund	\$ 80,000	\$ 26,046	\$ 5,351	\$ 31,397	\$ 48,603
<u>Private Business and Vocational Schools Quality Assurance Fund - 751</u>					
Administrative and enforcement costs	\$ 550,000	\$ 113,738	\$ 1,045	\$ 114,783	\$ 435,217
Total Private Business and Vocational Schools Quality Assurance Fund	\$ 550,000	\$ 113,738	\$ 1,045	\$ 114,783	\$ 435,217
<u>BHE Federal Grants Fund - 983</u>					
Awards and Grants:					
Federal Contracts and Grants	\$ 5,500,000	\$ 2,221,981	\$ 714,537	\$ 2,936,518	\$ 2,563,482
Total BHE Federal Grants Fund	\$ 5,500,000	\$ 2,221,981	\$ 714,537	\$ 2,936,518	\$ 2,563,482
TOTAL APPROPRIATED FUNDS	\$ 15,905,900	\$ 11,634,579	\$ 1,008,090	\$ 12,642,669	\$ 3,263,231

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
**SCHEDULE OF APPROPRIATIONS,
 EXPENDITURES, AND LAPSED BALANCES**
 Appropriations for Fiscal Year 2013

Fourteen Months Ended August 31, 2013

Public Acts 97-0729 & 97-0685	Appropriations (Net of Transfers)	Expenditures Through 6/30/13	Lapse Period Expenditures 7/01 - 8/31/13	Total Expenditures	Balances Lapsed
<u>NON-APPROPRIATED FUNDS</u>					
<u>BHE State Projects Fund - 736</u>					
Large Unit District Association (LUDA) Grant		\$ -	\$ -	\$ -	
Longitudinal Data System		109,213	9,508	118,721	
CDB Bond Monies for Grants		19,229,681	-	19,229,681	
Common Core State Standards		2,500	9,268	11,768	
Department of Education - Federal		78,135	458,614	536,749	
ISAC Grant Imp. Public Agenda		6,165	-	6,165	
Total BHE State Projects Fund		<u>\$ 19,425,694</u>	<u>\$ 477,390</u>	<u>\$ 19,903,084</u>	
TOTAL NON-APPROPRIATED FUNDS		<u>\$ 19,425,694</u>	<u>\$ 477,390</u>	<u>\$ 19,903,084</u>	
GRAND TOTAL ALL FUNDS		<u>\$ 31,060,273</u>	<u>\$ 1,485,480</u>	<u>\$ 32,545,753</u>	

Note 1: Appropriations, expenditures and lapsed balances were obtained from the Board's records and have been reconciled to the State Comptroller records.

Note 2: Expenditure amounts are vouchers approved for payment by the Board and submitted to the State Comptroller for payment to the vendor.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
**SCHEDULE OF APPROPRIATIONS,
EXPENDITURES, AND LAPSED BALANCES**
Appropriations for Fiscal Year 2012

Eighteen months ended December 31, 2012

	Appropriations (Net of Transfers)	Expenditures Through 6/30/12	Lapse Period Expenditures 7/01 - 12/31/12	Total Expenditures	Balances Lapsed
<u>APPROPRIATED FUNDS</u>					
<u>General Revenue Fund - 001</u>					
Division 01					
Personal Services	\$ 2,176,000	\$ 1,971,533	\$ -	\$ 1,971,533	\$ 204,467
State Contributions to Social Security	28,100	26,317	-	26,317	1,783
Contractual Services	446,000	389,636	9,506	399,142	46,858
Travel	65,000	55,688	2,921	58,609	6,391
Commodities	8,200	6,455	248	6,703	1,497
Printing	6,500	3,895	93	3,988	2,512
Equipment	15,500	9,415	5,216	14,631	869
Telecommunications	28,000	24,826	2,000	26,826	1,174
Operation of Automotive Equipment	3,000	2,388	169	2,557	443
Awards and Grants:					
Higher Education Cooperation Act					
Quad-Cities Graduate Study Center	65,000	65,000	-	65,000	-
Chicago Area Health and Medical Careers Program	531,000	531,000	-	531,000	-
Illinois Mathematics and Science Academy Excellence					
2000 Program in Mathematics and Science	59,000	59,000	-	59,000	-
University Center of Lake County	1,000,000	1,000,000	-	1,000,000	-
Administration costs for the Diversifying Higher					
Education Faculty in Illinois Program	1,640,000	1,550,034	61,664	1,611,698	28,302
Cooperative Work Study Programs	1,230,000	1,207,750	22,250	1,230,000	-
Competitive Grants to Nursing Schools	880,000	880,000	-	880,000	-

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
**SCHEDULE OF APPROPRIATIONS,
EXPENDITURES, AND LAPSED BALANCES**
Appropriations for Fiscal Year 2012

Eighteen Months ended December 31, 2012

Public Act 97-0069 & 97-0642	Appropriations (Net of Transfers)	Expenditures Through 6/30/12	Lapse Period Expenditures 7/01 - 12/31/12	Total Expenditures	Balances Lapsed
Nurse Educator Fellowships	180,000	180,000	-	180,000	-
Costs of the u.Select System	230,000	230,000	-	230,000	-
Integrated P-20 Student Information System	1	-	-	-	1
Grow Your Own Teachers Program	2,500,000	2,337,684	-	2,337,684	162,316
Total General Revenue Fund	\$ 11,091,301	\$ 10,530,621	\$ 104,067	\$ 10,634,688	\$ 456,613
<u>Academic Quality Assurance Fund - 660</u>					
Administrative and enforcement costs	\$ 300,000	\$ 210,685	\$ -	\$ 210,685	\$ 89,315
Total Academic Quality Assurance Fund	300,000	210,685	-	210,685	89,315
<u>Private College Academic Quality Assurance Fund - 661</u>					
Administrative and enforcement costs	\$ 80,000	\$ 44,402	\$ 1,204	\$ 45,606	\$ 34,394
Total Private College Academic Quality Assurance Fund	\$ 80,000	\$ 44,402	\$ 1,204	\$ 45,606	\$ 34,394
<u>Private Business and Vocational Schools Quality Assurance Fund - 751</u>					
Administrative and enforcement costs	\$ 550,000	\$ -	\$ 40	\$ 40	\$ 549,960
Total Private Business and Vocational Schools Quality Assurance Fund	\$ 550,000	\$ -	\$ 40	\$ 40	\$ 549,960
<u>BHE Federal Grants Fund - 983</u>					
Awards and Grants:					
Federal Contracts and Grants	\$ 5,500,000	\$ 2,253,692	\$ 668,794	\$ 2,922,486	\$2,577,514
Total BHE Federal Grants Fund	\$ 5,500,000	\$ 2,253,692	\$ 668,794	\$ 2,922,486	\$2,577,514
TOTAL APPROPRIATED FUNDS	\$ 17,521,301	\$ 13,039,400	\$ 774,105	\$ 13,813,505	\$3,707,796

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
**SCHEDULE OF APPROPRIATIONS,
EXPENDITURES, AND LAPSED BALANCES**
Appropriations for Fiscal Year 2012

Eighteen Months ended December 31, 2012

Public Act 97-0069 & 97-0642	Appropriations (Net of Transfers)	Expenditures Through 6/30/12	Lapse Period Expenditures 7/01 - 12/31/12	Total Expenditures	Balances Lapsed
<u>NON-APPROPRIATED FUNDS</u>					
<u>BHE STATE PROJECTS FUND - 736</u>					
Large Unit District Association (LUDA) Grant		\$ 17,911	\$ 3,083	\$ 20,994	
Longitudinal Data System		108,229	18,722	126,951	
CDB Bond Monies for Grants		30,565,470	19,781,594	50,347,064	
Common Core State Standards		-	11,750	11,750	
Department of Education - Federal		80,000	29,979	109,979	
ISAC Grant Public Agenda		4,006	4,000	8,006	
Total BHE State Projects Fund		<u>\$ 30,775,616</u>	<u>\$ 19,849,128</u>	<u>\$ 50,624,744</u>	
TOTAL NON-APPROPRIATED FUNDS		<u>\$ 30,775,616</u>	<u>\$ 19,849,128</u>	<u>\$ 50,624,744</u>	
GRAND TOTAL ALL FUNDS		<u>\$ 43,815,016</u>	<u>\$ 20,623,233</u>	<u>\$ 64,438,249</u>	

Note 1: Appropriations, expenditures and lapsed balances were obtained from the Board's records and have been reconciled to the State Comptroller records.

Note 2: Expenditure amounts are vouchers approved for payment by the Board and submitted to the State Comptroller for payment to the vendor.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,
EXPENDITURES AND LAPSED BALANCES**
For the Fiscal Years Ended June 30, 2013, 2012 and 2011

	Fiscal Year		
	2013	2012	2011
	Public Act 97-0729 & 97-0685	Public Act 97-0069 & 97-0642	Public Act 96-0956
<u>APPROPRIATED FUNDS</u>			
General Revenue Fund - 001			
Appropriations (Net After Transfers)	\$ 9,475,900	\$ 11,091,301	\$ 12,277,000
Expenditures			
Division 01			
Personal Services	\$ 2,124,324	\$ 1,971,533	\$ -
State Contributions to Social Security	29,815	26,317	-
Contractual Services	388,805	399,142	-
Travel	37,540	58,609	-
Commodities	6,799	6,703	-
Printing	3,563	3,988	-
Equipment	9,689	14,631	-
Telecommunications	25,163	26,826	-
Operation of Automotive Equipment	2,176	2,557	-
Awards and Grants:			
Higher Education Cooperation Act			
Quad Cities Graduate Study Center	83,900	65,000	-
Chicago Area Health and Medical Careers Program	731,000	531,000	-
Illinois Mathematics and Science Academy			
Excellence 2000 Program in Mathematics and Science	109,000	59,000	-
University Center of Lake County	1,200,000	1,000,000	-
Administration costs for the Diversifying Higher			
Education Faculty in Illinois Program	1,621,919	1,611,698	-
Cooperative Work Study Programs	1,114,500	1,230,000	-
Competitive Grants to Nursing Schools	425,000	880,000	-
Nurse Educator Fellowships	163,098	180,000	-
Costs of the u.Select System	208,400	230,000	-
Integrated P-20 Student Information System	-	-	-
Grow Your Own Teachers Program	997,563	2,337,684	-
Operational expenses, awards, grants, and permanent improvements (4900)	-	-	6,708,384
Operational expenses	-	-	2,618,748
Total Division 01	<u>\$ 9,282,254</u>	<u>\$ 10,634,688</u>	<u>\$ 9,327,132</u>

Note 1: Fiscal Year 2011 expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Board and submitted to the Comptroller for payment after August.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,
EXPENDITURES AND LAPSED BALANCES**
For the Fiscal Years Ended June 30, 2013, 2012 and 2011

	Fiscal Year		
	2013	2012	2011
	Public Act 97-0729 & 97-0685	Public Act 97-0069 & 97-0642	Public Act 96-0956
Division 88			
Governor's Discretionary Appropriation	\$ -	\$ -	\$ 2,386,325
Total Division 88	\$ -	\$ -	\$ 2,386,325
Total Expenditures General Revenue Fund	\$ 9,282,254	\$ 10,634,688	\$ 11,713,457
Lapsed Balances	\$ 193,646	\$ 456,613	\$ 563,543
Academic Quality Assurance Fund - 660			
Appropriations (Net After Transfers)	\$ 300,000	\$ 300,000	\$ 200,000
Expenditures			
Administrative and enforcement costs	\$ 277,717	\$ 210,685	\$ 182,232
Total Academic Quality Assurance Fund	\$ 277,717	\$ 210,685	\$ 182,232
Lapsed Balances	\$ 22,283	\$ 89,315	\$ 17,768
Private College Academic Quality Assurance Fund - 661			
Appropriations (Net After Transfers)	\$ 80,000	\$ 80,000	\$ 30,000
Expenditures			
Administrative and enforcement costs	\$ 31,397	\$ 45,606	\$ 24,527
Total Private Academic Quality Assurance Fund	\$ 31,397	\$ 45,606	\$ 24,527
Lapsed Balances	\$ 48,603	\$ 34,394	\$ 5,473
Private Business And Vocational Schools Quality Assurance Fund - 751			
Appropriations (Net After Transfers)	\$ 550,000	\$ 550,000	\$ -
Expenditures			
Administrative and enforcement costs	\$ 114,783	\$ 40	\$ -
Total Private Business and Vocational Schools Quality Assurance Fund	\$ 114,783	\$ 40	\$ -
Lapsed Balances	\$ 435,217	\$ 549,960	\$ -

Note 1: Fiscal Year 2011 expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Board and submitted to the Comptroller for payment after August.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,
EXPENDITURES AND LAPSED BALANCES**
For the Fiscal Years Ended June 30, 2013, 2012 and 2011

	2013	Fiscal Year 2012	2011
	Public Act 97-0729 & 97-0685	Public Act 97-0069 & 97-0642	Public Act 96-0956
BHE Federal Grants Fund - 983			
Appropriations (Net After Transfers)	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
Expenditures			
Awards and Grants			
Federal Contracts and Grants	\$ 2,936,518	\$ 2,922,486	\$ 2,741,895
Total BHE Federal Grants Fund	\$ 2,936,518	\$ 2,922,486	\$ 2,741,895
Lapsed Balances	\$ 2,563,482	\$ 2,577,514	\$ 2,758,105
GRAND TOTAL - ALL APPROPRIATED FUNDS			
Appropriations (Net of Transfers)	\$ 15,905,900	\$ 17,521,301	\$ 18,007,000
Total Appropriated Expenditures	\$ 12,642,669	\$ 13,813,505	\$ 14,662,111
Total Appropriated Lapsed Balances	\$ 3,263,231	\$ 3,707,796	\$ 3,344,889
NON-APPROPRIATED FUNDS			
BHE State Projects Fund - 736			
Expenditures			
Large Unit District Association (LUDA) Grant	\$ -	\$ 20,994	\$ 58,224
Longitudinal Data System	118,721	126,951	123,475
CDB Bond Monies for Grants	19,229,681	50,347,064	-
Common Core State Standards	11,768	11,750	-
Department of Education - Federal	536,749	109,979	-
ISAC Grant Imp. Public Agenda	6,165	8,006	10,828
Total Expenditures BHE State Projects Fund	\$ 19,903,084	\$ 50,624,744	\$ 192,527
GRAND TOTAL - ALL FUNDS			
Total Appropriated Expenditures	\$ 12,642,669	\$ 13,813,505	\$ 14,662,111
Total Non-Appropriated Expenditures	\$ 19,903,084	\$ 50,624,744	\$ 192,527
Total Expenditures	\$ 32,545,753	\$ 64,438,249	\$ 14,854,638

Note 1: Fiscal Year 2011 expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Board and submitted to the Comptroller for payment after August.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SCHEDULE OF CHANGES IN STATE PROPERTY
For the Two Years Ended June 30, 2013

	Total	Buildings and Building Improvements	Equipment
Balance at July 1, 2011	\$ 521,579	\$ 1,078	\$ 520,501
Additions	22,248	-	22,248
Deletions	-	-	-
Net Transfers	<u>(28,791)</u>	<u>-</u>	<u>(28,791)</u>
Balance at June 30, 2012	<u>\$ 515,036</u>	<u>\$ 1,078</u>	<u>\$ 513,958</u>
Balance at July 1, 2012	\$ 515,036	\$ 1,078	\$ 513,958
Additions	10,809	-	10,809
Deletions	(213,290)	(1,078)	(212,212)
Net Transfers	<u>(5,672)</u>	<u>-</u>	<u>(5,672)</u>
Balance at June 30, 2013	<u>\$ 306,883</u>	<u>\$ -</u>	<u>\$ 306,883</u>

Note: The above schedule has been derived from Board records which have been reconciled to property reports submitted to the Office of the Comptroller.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
COMPARATIVE SCHEDULE OF CASH RECEIPTS
For the Fiscal Years Ended June 30,

General Revenue - 001	<u>2013</u>	<u>2012</u>	<u>2011</u>
Miscellaneous Receipts	\$ 1,917	\$ 333	\$ 1,382
Prior Year Refunds	307,904	176,100	169,673
Total - Fund 001	<u>\$ 309,821</u>	<u>\$ 176,433</u>	<u>\$ 171,055</u>
Academic Quality Assurance - 660			
Degree Granting Fees	<u>\$ 290,000</u>	<u>\$ 446,450</u>	<u>\$ 641,900</u>
Total - Fund 660	<u>\$ 290,000</u>	<u>\$ 446,450</u>	<u>\$ 641,900</u>
Private College Academic Quality Assurance - 661			
Operating Authority Fees	<u>\$ 38,500</u>	<u>\$ 75,000</u>	<u>\$ 49,250</u>
Total - Fund 661	<u>\$ 38,500</u>	<u>\$ 75,000</u>	<u>\$ 49,250</u>
BHE State Projects - 736			
Large Unit District Association Grant Receipts	\$ -	\$ -	\$ 58,000
Illinois State Board of Education American Recovery and Reinvestment Act Receipts	108,114	80,000	-
Illinois State Board of Education Project Receipts	123,287	113,710	117,261
Capital Development Board Bond Fund Receipts	-	75,000,000	35,000,000
Illinois Student Assistance Commission Receipts	-	-	25,000
Prior Year Refunds	418,948	-	495,049
Total - Fund 736	<u>\$ 650,349</u>	<u>\$75,193,710</u>	<u>\$35,695,310</u>

Schedule 5, continued

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
COMPARATIVE SCHEDULE OF CASH RECEIPTS
 For the Fiscal Years Ended June 30,

	<u>2013</u>	<u>2012</u>	<u>2011</u>
Private Business and Vocational Schools - 751			
Private Business and Vocational Schools			
Fees	\$ 275,248	\$ 114,905	\$ -
Total - Fund 751	\$ 275,248	\$ 114,905	\$ -
 BHE Federal Grants - 983			
Receipts from Federal Government	\$2,890,714	\$ 2,853,002	\$ 3,099,763
Prior Year Refunds	-	-	564
Total - Fund 983	\$2,890,714	\$ 2,853,002	\$ 3,100,327
 TOTAL RECEIPTS - ALL FUNDS	 \$4,454,632	 \$78,859,500	 \$39,657,842

Schedule 6

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
**RECONCILIATION OF CASH RECEIPTS
 TO DEPOSITS REMITTED TO THE STATE COMPTROLLER**
 For the Fiscal Years Ended June 30,

General Revenue Fund - 001	2013	2012	2011
Receipts and Refunds per Board Records	\$ 309,821	\$ 176,433	\$ 171,055
Add: Deposits in Transit, Beginning of Year	-	-	3,417
Less: Deposits in Transit, End of Year	-	-	-
Deposits Recorded by the Comptroller	\$ 309,821	\$ 176,433	\$ 174,472
 Academic Quality Assurance Fund - 660			
Receipts per Board Records	\$ 290,000	\$ 446,450	\$ 641,900
Add: Deposits in Transit, Beginning of Year	8,000	500	3,000
Less: Deposits in Transit, End of Year	12,150	8,000	500
Deposits Recorded by the Comptroller	\$ 285,850	\$ 438,950	\$ 644,400
 Private College Academic Quality Assurance Fund - 661			
Receipts per Board Records	\$ 38,500	\$ 75,000	\$ 49,250
Add: Deposits in Transit, Beginning of Year	-	-	-
Less: Deposits in Transit, End of Year	-	-	-
Deposits Recorded by the Comptroller	\$ 38,500	\$ 75,000	\$ 49,250

Schedule 6, continued

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
RECONCILIATION OF CASH RECEIPTS
TO DEPOSITS REMITTED TO THE STATE COMPTROLLER
 For the Fiscal Years Ended June 30,

BHE State Projects Funds - 736	2013	2012	2011
Receipts and Refunds per Board Records	\$ 650,349	\$ 75,193,709	\$ 35,695,310
Add: Deposits in Transit, Beginning of Year	-	-	-
Less: Deposits in Transit, End of Year	-	-	-
Deposits Recorded by the Comptroller	\$ 650,349	\$ 75,193,709	\$ 35,695,310
Private Business and Vocational School Quality Assurance - 751			
Receipts and Refunds per Board Records	\$ 275,248	\$ 114,905	\$ -
Add: Deposits in Transit, Beginning of Year	101,640	-	-
Less: Deposits in Transit, End of Year	5,050	101,640	-
Deposits Recorded by the Comptroller	\$ 371,838	\$ 13,265	\$ -
BHE Federal Grants - 983			
Receipts and Refunds per Board Records	\$ 2,890,714	\$ 2,853,002	\$ 3,100,327
Add: Deposits in Transit, Beginning of Year	-	-	-
Less: Deposits in Transit, End of Year	1,930	-	-
Deposits Recorded by the Comptroller	\$ 2,888,784	\$ 2,853,002	\$ 3,100,327

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2013

Significant variances in expenditures were determined to be changes of \$5,000 and at least 20% between fiscal years. Explanations for items meeting these criteria appear below.

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2013 AND 2012

General Revenue Fund - 001

Division 01

Travel

Travel expenditures declined from Fiscal Year 2012 to Fiscal Year 2013 due to a reduction in travel by the Executive Director and Board staff caused by an appropriation decrease from the legislature.

Higher Education Cooperation Act Quad Cities Graduate Study Center, Chicago Area Health and Medical Careers Program, Illinois Mathematics and Science Academy Excellence Program, University Center of Lake County

The appropriations received for these grant programs increased due to the legislature expanding the program and expenditures from these appropriations increased accordingly. The Board has little control over the final appropriation amounts although recommendations are given to the legislature.

Competitive Grants to Nursing Schools, Grow Your Own Teachers Program

The appropriations for these grant programs change from year to year. The decrease in appropriations for each of these programs from Fiscal Year 2012 to Fiscal Year 2013 caused a proportionate decrease in expenditures. The Board has little control over the final appropriation amounts although recommendations are given to the legislature.

Academic Quality Assurance Fund - 660

Administrative and Enforcement Costs

In Fiscal Year 2013, expenditures from the Academic Quality Assurance Fund increased due to an increase in the number of personnel required to support and administer this program. The increase in personnel required is due to the increase in colleges and universities submitting applications for course and program approvals.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2013

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2013 AND 2012, (continued)

Private College Academic Quality Assurance Fund - 661

Administrative and Enforcement Costs

In Fiscal Year 2013, expenditures from the Private College Academic Quality Assurance Fund decreased due to a reduction in travel and conference expenses associated with administering this program.

BHE State Projects Fund - 736

Large Unit District Association (LUDA) Grant

The LUDA grant was a one-time payment, received in Fiscal Year 2008, that was used to fund efforts in support of the grant over a period of time. All funding was expended in Fiscal Year 2012, and there was no additional funding awarded in Fiscal Year 2013.

CDB Bond Monies for Grants

CDB Bond Monies were received for the purpose of providing capital funding to a number of private colleges and universities. The amount received by the Board varies from year to year. The expenditures decreased during Fiscal Year 2013 due to a decrease in the amount received by the Board.

Department of Education - Federal

The increase during Fiscal Year 2013 was due to the additional work performed to establish the higher education portion of the Illinois Longitudinal Database System.

Private Business and Vocational Schools Quality Assurance Fund - 751

Administrative and Enforcement Costs

The Private Business and Vocational Schools Quality Assurance Fund is funded through the collection of fees. The Board took over the responsibility for this program in Fiscal Year 2012 but did not have significant funding available to support the program until Fiscal Year 2013. The increase in the Fiscal Year 2013 expenditures represents the new personnel hired to support this program.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2013

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2012 AND 2011

General Revenue Fund - 001

Division 01

Personal Services, State Contributions to Social Security, Contractual Services, Travel, Commodities, Printing, Equipment, Telecommunications, Operation of Automotive Equipment; Awards and Grants: Higher Education Cooperation Act Quad Cities Graduate Study Center, Science, Technology, Engineering and Math; Diversity Initiatives: Chicago Area Health and Medical Careers Program, Illinois Mathematics and Science Academy, and Excellence 2000 Program in Mathematics and Science; University Center of Lake County, Administrative Costs for the Diversifying Higher Education Faculty in Illinois Program, Cooperative Work Study Programs, Competitive Grants to Nursing Schools, Nurse Educator Fellowships, Cost of u.Select System, Integrated P-20 Student Information System, Grow Your Own Teachers Program; Operational Expenses, Awards, Grants, and Permanent Improvements (4900), Operational Expenses

In Fiscal Year 2012, the appropriation structure for the General Revenue Fund was changed from lump sum appropriations to line item appropriations. In Fiscal Year 2011, the Board received lump sum appropriations for operational expenses and grants. In Fiscal Year 2012, the Board received appropriations in the General Revenue Fund for office operations by line item and by grant program.

Division 88

Governor's Discretionary Appropriation

In Fiscal Year 2011, the Board received funding from the Governor's Discretionary Appropriation for the Grow Your Own Teach Education Initiative thus increasing the expenditures for this program. Funding from this appropriation was not received again during Fiscal Year 2012.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2013

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2012 AND 2011, (continued)

Private College Academic Quality Assurance Fund - 661

Administrative and Enforcement Costs

In Fiscal Year 2012, expenditures from the Private College Academic Quality Assurance Fund increased due to an increase in travel and conference expenses associated with administering this program.

BHE State Projects Fund - 736

Large Unit District Association (LUDA) Grant

The LUDA grant was a one-time payment that was used to fund efforts in support of the grant over a period of time. The expenditures decreased during Fiscal Year 2012 as the available funding in the grant declined.

CDB Bond Monies for Grants

CDB Bond Monies were received for the purpose of providing capital funding to a number of private colleges and universities. The availability of funding varies from year to year, and the amount of grants varies accordingly.

Common Core State Standards

Common Core State Standards was a new grant received in Fiscal Year 2012 to support Common Core implementation efforts. No monies were received specifically for this purpose during Fiscal Year 2011.

Department of Education - Federal

The increase during Fiscal Year 2012 was due to Federal Department of Education providing funds to be used for the purpose of establishing the higher education portion of the Illinois Longitudinal Database System. Funds were not received for this purpose during Fiscal Year 2011.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Fiscal Years Ended June 30, 2013

Significant variances in receipts were determined to be changes of \$10,000 and at least 20% between fiscal years. Explanations for items meeting these criteria appear below.

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2013 AND 2012

General Revenue Fund - 001

Prior Year Refunds

The amount of prior year grant refunds will vary each year depending on each grantee's expenditures of the grant funds awarded. In Fiscal Year 2012, there were 27 total refunds with the largest refund of \$35,225 from Focus on Southern Illinois. In Fiscal Year 2013, there were 33 total refunds with the largest refund of \$72,560 from Governor State University from the Grow Your Own Teacher Program.

Academic Quality Assurance Fund - 660

Degree Granting Fees

The amount of fees collected each year will vary with the number and type of applications received by the Board pursuant to the Academic Degree Act. Fiscal Year 2013 had a decrease in the number of requests for degree granting programs.

Private College Academic Quality Assurance Fund - 661

Operating Authority Fees

The amount of fees collected each year will vary with the number and type of applications received by the Board pursuant to the Private College Act.

BHE State Projects Fund - 736

Illinois State Board of Education American Recovery and Reinvestment Act Receipts

The Illinois State Board of Education (ISBE) is awarded federal grant dollars. ISBE grants the money to the Board who then grants the money to colleges and universities. The amount of money that ISBE is able to grant the Board will vary each year based on the federal dollars that are granted to ISBE.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Fiscal Years Ended June 30, 2013

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2013 AND 2012, (continued)

BHE State Projects Fund – 736 (continued)

Capital Development Board Bond Fund Receipts

Public Act 96-0037 created a capital grant program for non-profit private colleges and universities. This Public Act was effective July 13, 2009, and created a formula for distributing the capital grants which are funded by an appropriation from the Build Illinois Bond Fund to the Capital Development Board. The Board is responsible for implementing this grant program. Grant funds are distributed as bond proceeds become available to the Board. In Fiscal Year 2012, the Board received \$75 million and did not receive anything during Fiscal Year 2013.

Prior Year Refunds

The amount of prior year grant refunds will vary each year depending upon each grantee's expenditures of the grant funds awarded. In Fiscal Year 2013, the Board received a prior year refund from the Chicago School of Professional Psychology for the Independent Colleges Capital Grant Program.

Private Business and Vocational School Quality Assurance Fund - 751

Private Business and Vocational Schools Fees

The amount of fees collected each year will vary with the number of transcripts requested and school applications received by the Board pursuant to the Private Business and Vocational Schools Act.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Fiscal Years Ended June 30, 2013

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2012 AND 2011

Academic Quality Assurance Fund - 660

Degree Granting Fees

The amount of fees collected each year will vary with the number and type of applications received by the Board pursuant to the Academic Degree Act.

Private College Academic Quality Assurance Fund - 661

Operating Authority Fees

The amount of fees collected each year will vary with the number and type of applications received by the Board pursuant to the Private College Act.

BHE State Projects Fund - 736

Large Unit District Association (LUDA) Grant Receipts

In Fiscal Year 2008, the Board received funds from LUDA to develop approaches for training and supporting educators with the goal of improving student performance. The project, which began September 1, 2007, was renewed and extended through June 30, 2011. In Fiscal Year 2011, the Board received \$58,000 from LUDA for this project. The Board did not receive anything during Fiscal Year 2012.

Illinois State Board of Education American Recovery and Reinvestment Act Receipts

The Illinois State Board of Education (ISBE) is awarded federal grant dollars. ISBE grants the money to the Board who then grants the money to colleges and universities. The amount of money that ISBE is able to grant the Board will vary each year based on the federal dollars that are granted to ISBE.

Capital Development Board Bond Fund Receipts

Public Act 96-0037 created a capital grant program for non-profit private colleges and universities. This Public Act was effective July 13, 2009, and created a formula for distributing the capital grants which are funded by an appropriation from the Build Illinois Bond Fund to the Capital Development Board. The Board is responsible for implementing this grant program. Grant funds are distributed as bond proceeds become available to the Board. In Fiscal Year 2011, the Board received \$35 million. In Fiscal Year 2012, the Board received \$75 million.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Fiscal Years Ended June 30, 2013

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2012 AND 2011, (continued)

Illinois Student Assistance Commission Receipts

In Fiscal Year 2011, the Board received \$25,000 from the Illinois Student Assistance Commission to support the implementation of the Public Agenda. The Board did not receive funding during Fiscal Year 2012.

Prior Year Refunds

The amount of prior year grant refunds will vary each year depending on each grantee's expenditures of the grant funds awarded.

Private Business and Vocational School Quality Assurance Fund - 751

Private Business and Vocational Schools Fees

The amount of fees collected each year will vary with the number of transcripts requested and school applications received by the Board pursuant to the Private Business and Vocational Schools Act.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING
For the Two Years Ended June 30, 2013

Lapse period spending exceeding 20% of total annual expenditures and \$5,000 was determined to be significant. Explanations for items meeting these criteria appear below.

FISCAL YEAR 2013

BHE State Projects Fund - 736

Department of Education - Federal

The Fiscal Year 2013 lapse period expenditures from the BHE State Projects Fund from the U.S. Department of Education are for payments to grantees for their fourth quarter reimbursement requests received during the lapse period.

Common Core State Standards

The Fiscal Year 2013 lapse period expenditures from the BHE State Projects fund for the Common Core State Standards Grant are due to the timing of reimbursement requests received from grantees.

BHE Federal Grant Fund - 983

Awards and Grants

The Fiscal Year 2013 lapse period expenditures from the BHE Federal Grant Fund are payments to grantees for their fourth quarter reimbursement requests received during the lapse period.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING
For the Two Years Ended June 30, 2013

FISCAL YEAR 2012

General Revenue Fund - 001

Equipment

The Board purchased a new laptop and monitors during June 2012. The invoice was received during June 2012; however, the invoice was not processed and paid until July 2012.

BHE State Projects Fund - 736

CDB Bond Monies for Grants

The Fiscal Year 2012 lapse period expenditures from the BHE State Projects Fund for CDB Bond Monies are payments to grantee for their fourth quarter reimbursement requests received during the lapse period.

Common Core State Standards

The Fiscal Year 2012 lapse period expenditures from the BHE State Projects Fund for Common Core State Standards funds are due to the timing of reimbursement requests received from grantees.

Department of Education - Federal

The Fiscal Year 2012 lapse period expenditures from the BHE State Projects Fund from the U.S. Department of Education are for payments to grantees for their fourth quarter reimbursement requests received during the lapse period.

BHE Federal Grant Fund - 983

Awards and Grants

The Fiscal Year 2012 lapse period expenditures from the BHE Federal Grant Fund are payments to grantees for their fourth quarter reimbursement requests received during the lapse period.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
AGENCY FUNCTIONS AND PLANNING PROGRAM (NOT EXAMINED)
For the Two Years Ended June 30, 2013

AGENCY FUNCTIONS

The Board of Higher Education (Board) was established in 1961 to plan and coordinate Illinois' system of colleges and universities. The goal was to create an agency with the expertise, credibility and Statewide perspective to map an efficient and orderly course for the growth of higher education.

The Board of Higher Education consists of sixteen members:

- Ten appointed by the Governor, with the advice and consent of the Illinois Senate;
- One appointed by the Governor to represent public universities;
- One appointed by the Governor to represent private colleges;
- The chair of the Illinois Student Assistance Commission;
- The chair of the Illinois Community College Board; and
- Two student members selected by the Board's Student Advisory Committee, one of whom must be a nontraditional student.

The Board's statutory responsibilities include:

- Analyzing the aims, needs, and requirements of Illinois higher education and, as a result, modifying the policies that guide the development of the State's system of public and private colleges and universities.
- Recommending to the Governor and General Assembly budgetary needs for higher education institutions and agencies.
- Approving or denying proposals by public university governing boards and the Illinois Community College Board for new units of instruction, research, or public service; and reviewing existing instruction, research, and public service programs to determine their continued educational and economic justification.
- Authorizing independent and out-of-state institutions to operate and offer degree programs in Illinois, conducting on-going reviews to assure that these institutions maintain the conditions under which they were authorized to operate and grant degrees, and revoking operating authority as determined necessary.
- Administering State and federal grant programs that provide financial assistance to public and non-public institutions of higher education, which include the following programs:
 - Independent Colleges Capital Program
 - Grow Your Own Teacher Education
 - No Child Left Behind - Improving Teacher Quality State Grant Program
 - Illinois Cooperative Work Study Program
 - Diversifying Higher Education Faculty in Illinois Program
 - Nursing School Grant Program
 - Nurse Educator Fellowship Program

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
AGENCY FUNCTIONS AND PLANNING PROGRAM (NOT EXAMINED)
For the Two Years Ended June 30, 2013

- Maintaining a State university and college information system of timely, comprehensive, and meaningful data about Illinois higher education. The data collected and maintained by the Board falls into three broad categories: demographic information about enrolled students and degree recipients, faculty and staff information, and characteristics of individual colleges and universities.

AGENCY POLICY AND PLANNING

The Board's policy and planning responsibility is one of its key functions, which it carries out in a variety of ways, including ad hoc study committees and special task forces, responses to legislative mandates, and initiatives of the Board's staff.

Through its master planning responsibility, the Board approved the *Illinois Public Agenda for College and Career Success* in December 2008 as the blueprint for higher education over the next decade. The *Public Agenda* focuses on four goals:

- Increase educational attainment to match the best performing states;
- Ensure college affordability for students, families and taxpayers;
- Increase the number of high-quality postsecondary credentials to meet the demands of the economy and an increasingly global society; and
- Better integrate Illinois' educational, research, and innovation assets to meet the economic needs of the State and its regions.

STATE OF ILLINOIS
 BOARD OF HIGHER EDUCATION
AVERAGE NUMBER OF EMPLOYEES (NOT EXAMINED)
 For the Two Years Ended June 30, 2013

The following table, prepared from Board records, presents the average number of employees, by division, for the Fiscal Years ended June 30,

<u>Division</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Executive	4	4	6
Academic Affairs	11	9	7
Diversity and Outreach	2	2	3
Office Administration*	0	0	4
Grant Administration*	0	0	2
Planning and Budgeting	<u>19</u>	<u>18</u>	<u>10</u>
Total average full-time employees	<u><u>36</u></u>	<u><u>33</u></u>	<u><u>32</u></u>

*Note: Beginning Fiscal Year 2012, the division title for Office Administration and Grant Administration are included in the Planning and Budgeting Division.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2013

The Board has responsibility for program review and approval for public colleges and universities. During the examination period, the Board approved 23 degree programs and 3 centers for 8 public universities and 15 degree programs for 12 community colleges.

The Board also has statutory responsibility to approve operating authority and degree-granting authority for independent and out-of-state institutions operating within the State of Illinois. During the period, the Board granted 81 degree programs for private institutions and operating authority to 17 private institutions.

GRANTS AWARDED

State grant programs administered by the Board play an important role in the implementation of Board goals and priorities. Grants made by the Board in Fiscal Year 2013 and Fiscal Year 2012 were for the programs and purposes as follows:

Independent Colleges Capital Program

The Board administers grants under the Private Colleges and Universities Capital Distribution Formula Act (30 ILCS 769/Art. 25). The Independent Colleges Capital Program (ICCAP) was created as part of the Illinois Jobs Now! Capital Program. ICCAP provides private not-for-profit colleges and universities in Illinois with financial assistance for capital projects (Public Act 96-37, Section 25). This multi-year grant program uses a distribution formula based entirely on the fall 2008 student enrollment numbers. The formula provides a base grant and an FTE (full-time equivalent) grant for each eligible institution. Institutions must certify the eligibility of the institution, the determination of credit hours using the methodology provided, and the use of funds only for eligible Capital Project. Grant funds will be distributed as the proceeds of Build Illinois bond sales become available to the Board.

These grants were paid out of the BHE State Projects Fund (736) for Fiscal Year 2013 and Fiscal Year 2012.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2013

GRANTS AWARDED (continued)

Grow Your Own Teacher Education

The Board administers grants under the Grow Your Own Teacher Education Act (GYO) (110 ILCS 48). The Act authorizes the Board to recruit and prepare parent and community leaders and paraeducators Statewide to become effective teachers in: (1) hard-to-staff schools serving a substantial percentage of low-income students and (2) hard-to-staff teaching positions in schools serving a substantial percentage of low-income students. Prior to Fiscal Year 2011, the GYO Initiative was funded and administered by the Illinois State Board of Education.

These grants were paid out of the General Revenue Fund (001) for Fiscal Year 2013 and Fiscal Year 2012.

No Child Left Behind - Improving Teacher Quality State Grant Program

The Board administers grants under the No Child Left Behind Act of 2001 (Act). The Act amends the Elementary and Secondary Education Act of 1965. The Act, signed into law on January 8, 2002, places significant emphasis on assisting schools and school districts in increasing the academic achievement of all students by improving teacher and principal quality and ensuring that all teachers are highly qualified.

These grants were paid out of the BHE Federal Grants Fund (983) for both Fiscal Year 2013 and Fiscal Year 2012.

Illinois Cooperative Work Study Program

The Board administers grants under the Illinois Cooperative Work Study Program Act (110 ILCS 225/1 *et seq.*). The Act authorizes the Board to award grants to public and nonpublic institutions of higher education to support education-related work experiences that benefit students academically and financially. Colleges and universities, in cooperation with public and not-for-profit agencies and private companies, provide paid work experiences to Illinois college and university students.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2013

GRANTS AWARDED (continued)

Illinois Cooperative Work Study Program (continued)

The program has the following seven primary objectives: (1) expand opportunities for students to pursue internships, clinical placement, cooperative programs with business and industry, and other work opportunities linked to a student's academic program; (2) strengthen cooperation between higher education, business, industry and government; (3) encourage social and community service; (4) maximize the use of matching contributions from business and industry, governmental and social agencies, and participating college and universities to support student wages; (5) create new opportunities for partnership between the public and private sectors; (6) integrate other components of student financial aid to reduce reliance on student loans; and (7) encourage students to seek permanent employment in Illinois.

These grants were paid out of the General Revenue Fund (001).

General Grant Programs

On an annual basis, the Board receives various appropriations or other funds for which there is no specific authorizing statute and only a general purpose or designated recipient is included in the appropriation language. These grants are paid to the specified institutions after a grant agreement has been executed between the Board and grantee institution.

These grants were paid out of the General Revenue Fund (001).

Diversifying Higher Education Faculty in Illinois (DFI)

The Diversifying Higher Education Faculty in Illinois Program (DFI Program) (110 ILCS 930) provides financial assistance to minority students pursuing graduate and professional degrees at Illinois public and private institutions. The purpose of the DFI Program is to advance the goal of increasing the number of minority faculty and staff employed at Illinois colleges and universities. As a condition of the award, recipients agree to accept a teaching or staff position in an Illinois higher education institution or governing board, or an education-related position in a State agency, equal to the number of years that he or she was a participant in the grant program.

According to State statute, the Board must provide administrative assistance for the DFI Program Board and shall distribute funds appropriated by the General Assembly in accordance with decisions made by the DFI Program Board.

These grants were paid out of the General Revenue Fund (001).

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2013

GRANTS AWARDED (continued)

Nursing School Grant Program

The purpose of the Nursing School Grant is to increase the number of nurses graduating from Illinois institutions of higher learning prepared for careers as registered nurses. The Nursing School Grant Program provides for competitive grants in two categories: (1) Expansion Grants that support high-performing nursing schools for the purpose of expanding nursing program capacity and increasing the number of students preparing for careers as registered nurses, and (2) Improvement Grants that support nursing schools in need of program improvements aimed at increasing institutional pass rates on the National Council Licensure Examination (NCLEX).

These grants were paid out of the General Revenue Fund (001).

Nurse Educator Fellowship Program

The purpose of the Nurse Educator Fellowship Program is to ensure the retention of well-qualified nursing faculty at institutions of higher learning that award degrees in nursing. The Board is authorized to make awards to participating institutions on behalf of nursing faculty who have been nominated and selected to receive a Nurse Educator Fellowship Award. Awards are used to supplement the salaries of the nursing faculty selected for the fellowship.

These fellowships were paid out of the General Revenue Fund (001).

Federal Grant Programs

The Board also expends federal awards received directly from federal agencies and federal awards passed through other State agencies. Presented below is the federal award programs administered by the Board.

The Improving Teacher Quality State Grants (CFDA No. 84.367) program provides grants to State educational agencies, local educational agencies, State agencies for higher education, and to eligible partnerships in order to increase student academic achievement through such strategies as increasing the number of highly qualified teachers in the classroom. During Fiscal Year 2012, the Board returned \$1,448 unused funds to the U.S Department of Education.

STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2013

GRANTS AWARDED (continued)

Federal Grant Programs (continued)

The Statewide Data Systems Grant (CFDA No. 84.372) program enables State educational agencies to design, develop, and implement Statewide longitudinal data systems that efficiently and accurately collect and use individual student data to improve student academic achievement and close achievement gaps. The Illinois State Board of Education (ISBE) received the federal funds and passed them through to the Board.

The Data System Grant (CFDA No. 84.384) program is funded under the American Recovery and Reinvestment Act (ARRA). This program establishes a Statewide transcript system for middle and high school students, integrates student-level data with teacher and administrator data, continues expansion and development of postsecondary education data systems, and expands early childhood data collection systems.

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2013 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	GYO	NCLB	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
Public Universities									
Chicago State University	Chicago	\$ -	\$ -	\$ 9.5	\$ 10.5	\$ -	\$ -	\$ -	\$ 20.0
Eastern Illinois University	Charleston	-	-	42.0	10.5	-	-	-	52.5
Governors State University	Park Forest	-	-	28.6	-	-	-	-	28.6
Illinois State University	Normal	-	-	42.0	45.0	-	-	9.1	96.1
Northeastern Illinois University	Chicago	-	358.5	28.0	36.0	-	-	-	422.5
Northern Illinois University	DeKalb	-	308.5	39.0	192.0	-	-	9.1	548.6
Western Illinois University	Macomb	-	-	-	-	-	175.3	-	175.3
Southern Illinois University at Carbondale	Carbondale	-	343.0	12.6	25.5	-	-	-	381.1
Southern Illinois University at Edwardsville	Edwardsville	-	325.5	-	-	-	-	9.1	334.6
University of Illinois (Administration)	Urbana	-	-	-	-	-	-	-	-
University of Illinois at Chicago	Chicago	-	-	11.1	289.5	-	-	9.1	309.7
University of Illinois at Springfield	Springfield	-	-	-	-	-	-	-	-
University of Illinois at Urbana/Champaign	Urbana	-	-	24.8	249.0	-	-	-	273.8
Total, Public Universities		\$ -	\$ 1,335.5	\$ 237.6	\$ 858.0	\$ -	\$ 175.3	\$ 36.4	\$ 2,642.8
Community Colleges									
Black Hawk College	Moline	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Colleges of Chicago	Chicago	-	-	21.1	-	-	138.9	-	160.0
College of DuPage	Glen Ellyn	-	-	20.8	-	-	-	-	20.8
College of Lake County	Grayslake	-	-	21.6	-	-	-	-	21.6
Danville Area Community College	Danville	-	-	9.3	-	-	-	-	9.3
Elgin Community College	Elgin	-	-	7.1	-	-	-	-	7.1
Heartland Community College	Normal	-	-	8.3	-	-	-	-	8.3
Illinois Central College	East Peoria	-	-	-	-	-	40.0	-	40.0
Illinois Eastern Community Colleges	Lincoln Trail	-	-	12.7	-	-	-	-	12.7
Illinois Valley Community College	Oglesby	-	-	-	-	-	-	9.1	9.1
John A. Logan College	Cartersville	-	-	16.8	-	-	-	-	16.8
John Wood Community College	Quincy	-	-	24.9	-	-	-	-	24.9
Joliet Junior College	Joliet	-	-	13.8	-	-	-	9.1	22.9
Kaskaskia College	Centralia	-	-	8.7	-	-	31.7	-	40.4
Kishwaukee College	Malta	-	-	-	-	-	-	-	-
Lake Land College	Mattoon	-	-	25.6	-	-	-	-	25.6
Lewis & Clark Community College	Godfrey	-	-	19.6	-	-	-	-	19.6
Lincoln Land Community College	Springfield	-	-	20.8	-	-	-	9.1	29.9
McHenry County College	Crystal Lake	-	-	13.9	-	-	-	-	13.9
Moraine Valley Community College	Palos Hills	-	-	-	-	-	-	-	-
National Louis University	Chicago	-	-	-	-	-	-	-	-
Oakton Community College	Des Plaines	-	-	30.4	-	-	-	-	30.4
Rend Lake College	Ina	-	-	21.6	-	-	-	-	21.6
Richland Community College	Decatur	-	-	18.7	-	-	-	-	18.7
Shawnee Community College	Ullin	-	-	18.2	-	-	-	-	18.2
South Suburban College of Cook County	South Holland	-	-	4.6	-	-	-	-	4.6
Southwestern Illinois College	Belleville	-	-	14.9	-	-	-	-	14.9
Triton College	River Grove	-	-	20.2	-	-	-	-	20.2
Waubensee Community College	Sugar Grove	-	-	14.0	-	-	-	-	14.0
Total, Community Colleges		\$ -	\$ -	\$ 387.6	\$ -	\$ -	\$ 210.6	\$ 27.3	\$ 625.5
Total Public Institutions		\$ -	\$ 1,335.5	\$ 625.2	\$ 858.0	\$ -	\$ 385.9	\$ 63.7	\$ 3,268.3

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2013 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	GYO	NCLB	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
<u>Independent Institutions</u>									
Adler School of Professional Psychology	Chicago	-	-	-	33.8	-	-	-	33.8
Argosy	Chicago	-	-	-	120.0	-	-	-	120.0
Augustana College	Rock Island	-	-	36.5	-	-	-	-	36.5
Aurora University	Aurora	-	-	-	-	-	-	9.1	9.1
Benedictine University	Lisle	-	-	-	-	-	-	-	-
Blackburn College	Carlville	-	-	7.7	-	-	-	-	7.7
Blessing-Reiman College of Nursing	Quincy	-	-	-	-	-	-	-	-
Blessing Hospital	Quincy	-	-	-	-	-	-	-	-
Bradley University	Peoria	-	-	46.2	-	-	-	9.1	55.3
BroMenn Regional Medical Center	Normal	-	-	-	-	-	-	-	-
Carle Foundation Hospital	Urbana	-	-	-	-	-	-	-	-
Chicago School of Professional Psychology	Chicago	-	-	-	15.0	-	-	-	15.0
Christ Medical Center (Advocate)	Oak Lawn	-	-	-	-	-	-	-	-
Columbia College of Chicago	Chicago	-	-	-	17.2	-	-	-	17.2
Concordia University	River Forest	-	-	32.2	-	-	-	-	32.2
Decatur Memorial Hospital	Decatur	-	-	-	-	-	-	-	-
DePaul University	Chicago	-	-	-	102.1	-	-	9.1	111.2
Dominican University	River Forest	-	-	44.8	-	-	-	-	44.8
East-West University	Chicago	-	-	28.0	-	-	-	-	28.0
Elmhurst College	Elmhurst	-	-	33.9	-	-	-	9.1	43.0
Rosalind Franklin Univ of Med/Science (Finch)	North Chicago	-	-	-	-	-	-	-	-
Graham Hospital School of Nursing	Canton	-	-	-	-	-	-	-	-
Greenville College	Greenville	-	-	26.5	-	-	-	-	26.5
Illinois College	Jacksonville	-	-	21.8	-	-	-	-	21.8
Illinois College of Optometry	Chicago	-	-	-	-	-	-	-	-
Illinois Institute of Technology	Chicago	-	-	18.3	10.5	-	-	-	28.8
Illinois Masonic Medical Center (Advocate)	Chicago	-	-	-	-	-	-	-	-
Illinois Wesleyan University	Bloomington	-	-	30.0	-	-	-	-	30.0
Lakeview College of Nursing	Danville	-	-	-	-	-	-	9.1	9.1
Lewis University	Romeoville	-	-	10.0	-	-	-	-	10.0
Lexington College	Chicago	-	-	13.6	-	-	-	-	13.6
Loyola University of Chicago	Chicago	-	358.1	-	81.3	-	-	9.1	448.5
Loyola Univeristy Chicago, Stritch	Maywood	-	-	-	-	-	-	-	-
Lutheran General Hospital (Advocate)	Park Ridge	-	-	-	-	-	-	-	-
MacMurray College	Jacksonville	-	-	8.1	-	-	-	-	8.1
McGaw Medical Center at Northwestern Univ.	Chicago	-	-	-	-	-	-	-	-
McKendree College	Lebanon	-	-	-	-	-	-	-	-
Memorial Hospital	Carbondale	-	-	-	-	-	-	-	-
Memorial Medical Center	Springfield	-	-	-	-	-	-	-	-
Mercy Hospital & Med Ctr	Chicago	-	-	-	-	-	-	-	-
Methodist Medical Center	Peoria	-	-	-	-	-	-	-	-
Methodist College of Nursing	Peoria	-	-	-	-	-	39.2	9.1	48.3
Midwestern University	Downers Grove	-	-	-	-	-	-	-	-
Millikin University	Decatur	-	-	12.9	-	-	-	9.1	22.0
Mount Sinai Hospital Medical Center	Chicago	-	-	-	-	-	-	-	-
National-Louis University	Evanston	-	-	-	35.0	-	-	-	35.0
National Univ. of Health Sciences	Lombard	-	-	-	-	-	-	-	-
North Central College	Naperville	-	-	18.8	-	-	-	-	18.8
North Park University	Chicago	-	-	-	-	-	-	-	-
Northwestern University	Evanston	-	-	-	60.0	-	-	-	60.0
Olivet Nazarene University	Kankakee	-	-	-	-	-	-	-	-

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2013 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	GYO	NCLB	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
Independent Institutions									
Quincy University	Quincy	-	-	33.2	-	-	-	-	33.2
Resurrection Family Medical Center	Chicago	-	-	-	-	-	-	-	-
Robert Morris College	Chicago	-	-	-	-	-	-	-	-
Rockford College	Rockford	-	-	-	-	-	-	-	-
Rockford Memorial Hospital	Rockford	-	-	-	-	-	-	-	-
Roosevelt University	Chicago	-	353.4	21.7	-	-	-	-	375.1
Rush-Copley Medical Center	Aurora	-	-	-	-	-	-	-	-
Rush University	Chicago	-	-	-	-	-	-	9.1	9.1
School of the Art Institute of Chicago	Chicago	-	-	-	-	-	-	-	-
St. Anthony College of Nursing	Rockford	-	-	-	-	-	-	-	-
St. Anthony Medical Center	Rockford	-	-	-	-	-	-	-	-
St. Augustine College	Chicago	-	-	-	-	-	-	-	-
St. Francis Hospital	Evanston	-	-	-	-	-	-	-	-
St. Francis Medical Center	Peoria	-	-	-	-	-	-	-	-
St. John's College	Springfield	-	-	-	-	-	-	-	-
St. John's Hospital	Springfield	-	-	-	-	-	-	-	-
St. Joseph Hospital (Chicago)	Chicago	-	-	-	-	-	-	-	-
St. Xavier University	Chicago	-	-	10.2	-	-	-	9.1	19.3
Swedish American Hospital	Rockford	-	-	-	-	-	-	-	-
Swedish Covenant Hospital	Chicago	-	-	-	-	-	-	-	-
Trinity Christian College	Palos Heights	-	-	13.2	-	-	-	-	13.2
Trinity College of Nursing	Rock Island	-	-	-	-	-	-	-	-
Trinity Hospital (Advocate)	Chicago	-	-	-	-	-	-	-	-
University of Chicago	Chicago	-	353.1	-	130.5	-	-	-	483.6
University of St. Francis	Joliet	-	-	-	-	-	-	-	-
West Suburban College of Nursing	Oak Park	-	-	-	-	-	-	-	-
Total, Independent Institutions		-	1,064.6	467.6	605.4	-	39.2	91.0	2,267.80
Proprietary Institutions									
DeVry University - Chicago	Chicago	-	-	21.2	-	-	-	-	21.2
Total, Proprietary Institutions		-	-	21.2	-	-	-	-	21.2
Other Institutions									
Illinois Mathematics & Science Academy	Aurora	-	-	-	-	-	-	-	-
Quad-Cities Graduate Study Center	Rock Island	-	-	-	-	-	-	-	-
University Center of Lake County	Grayslake	-	-	-	-	-	-	-	-
Total, Other Institutions		-	-	-	-	-	-	-	-
Grand Total		\$ -	\$ 2,400.1	\$ 1,114.0	\$ 1,463.4	\$ -	\$ 425.1	\$ 154.7	\$ 5,557.3

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2012 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	ICCAP	NCLB	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
Public Universities									
Chicago State University	Chicago	\$ -	\$ -	\$ 10.1	\$ 14.0	\$ -	\$ -	\$ -	\$ 24.1
Eastern Illinois University	Charleston	-	-	45.6	10.7	-	-	-	56.3
Governors State University	Park Forest	-	-	24.3	-	-	-	-	24.3
Illinois State University	Normal	-	-	45.6	42.4	-	-	10.0	98.0
Northeastern Illinois University	Chicago	-	286.9	30.7	21.4	-	-	-	339.0
Northern Illinois University	DeKalb	-	204.2	42.2	184.8	-	-	-	431.2
Western Illinois University	Macomb	-	-	-	-	-	-	10.0	10.0
Southern Illinois University at Carbondale	Carbondale	-	534.9	14.5	14.7	-	-	-	564.1
Southern Illinois University at Edwardsville	Edwardsville	-	312.0	-	-	-	-	10.0	322.0
University of Illinois (Administration)	Urbana	-	-	-	-	-	-	-	-
University of Illinois at Chicago	Chicago	-	-	14.5	367.6	-	-	-	382.1
University of Illinois at Springfield	Springfield	-	-	-	-	-	-	-	-
University of Illinois at Urbana/Champaign	Urbana	-	-	26.0	259.3	-	-	-	285.3
Total, Public Universities		\$ -	\$ 1,338.0	\$ 253.5	\$ 914.9	\$ -	\$ -	\$ 30.0	\$ 2,536.4
Community Colleges									
Black Hawk College	Moline	-	-	-	-	-	-	-	-
City Colleges of Chicago	Chicago	-	-	26.3	-	-	40.0	20.0	86.3
College of DuPage	Glen Ellyn	-	-	22.3	-	-	-	-	22.3
College of Lake County	Grayslake	-	-	27.6	-	-	-	-	27.6
Danville Area Community College	Danville	-	-	9.9	-	-	-	-	9.9
Elgin Community College	Elgin	-	-	8.5	-	-	-	-	8.5
Heartland Community College	Normal	-	-	10.0	-	-	-	-	10.0
Illinois Central College	East Peoria	-	-	-	-	-	-	10.0	10.0
Illinois Eastern Community Colleges	Lincoln Trail	-	-	16.9	-	-	-	-	16.9
Illinois Valley Community College	Oglesby	-	-	-	-	-	-	-	-
John A. Logan College	Carterville	-	-	18.0	-	-	-	-	18.0
John Wood Community College	Quincy	-	-	25.8	-	-	-	-	25.8
Joliet Junior College	Joliet	-	-	13.8	-	-	-	-	13.8
Kaskaskia College	Centralia	-	-	8.9	-	-	-	10.0	18.9
Kishwaukee College	Malta	-	-	-	-	-	-	-	-
Lake Land College	Mattoon	-	-	33.0	-	-	-	-	33.0
Lewis & Clark Community College	Godfrey	-	-	20.0	-	-	-	-	20.0
Lincoln Land Community College	Springfield	-	-	21.0	-	-	-	-	21.0
McHenry County College	Crystal Lake	-	-	17.4	-	-	-	-	17.4
Moraine Valley Community College	Palos Hills	-	-	-	-	-	-	-	-
National Louis University	Chicago	-	-	-	-	-	-	-	-
Oakton Community College	Des Plaines	-	-	35.6	-	-	-	-	35.6
Rend Lake College	Ina	-	-	23.1	-	-	-	-	23.1
Richland Community College	Decatur	-	-	20.0	-	-	-	-	20.0
Shawnee Community College	Ullin	-	-	18.0	-	-	-	-	18.0
South Suburban College of Cook County	South Holland	-	-	-	-	-	-	-	-
Southwestern Illinois College	Belleville	-	-	16.0	-	-	-	-	16.0
Triton College	River Grove	-	-	20.5	-	-	-	-	20.5
Waubensee Community College	Sugar Grove	-	-	15.0	-	-	-	-	15.0
Total, Community Colleges		-	-	427.6	-	-	40.0	40.0	507.6
Total Public Institutions		-	1,338.0	681.1	914.9	-	40.0	70.0	3,044.0

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2012 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	ICCAP	NCLB	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
<u>Independent Institutions</u>									
Adler School of Professional Psychology	Chicago	-	-	-	-	-	-	-	-
Argosy	Chicago	-	-	-	153.7	-	-	-	153.7
Augustana College	Rock Island	-	-	40.1	-	-	-	-	40.1
Aurora University	Aurora	-	-	-	-	-	-	-	-
Benedictine University	Lisle	-	-	-	-	-	331.7	-	331.7
Blackburn College	Carlisle	-	-	9.8	-	-	-	-	9.8
Blessing-Reiman College of Nursing	Quincy	-	-	-	-	-	450.4	-	450.4
Blessing Hospital	Quincy	-	-	-	-	-	-	-	-
Bradley University	Peoria	-	-	45.6	-	-	-	-	45.6
BroMenn Regional Medical Center	Normal	-	-	-	-	-	-	-	-
Carle Foundation Hospital	Urbana	-	-	-	-	-	-	-	-
Chicago School of Professional Psychology	Chicago	-	-	-	10.7	-	-	-	10.7
Christ Medical Center (Advocate)	Oak Lawn	-	-	-	-	-	-	-	-
Columbia College of Chicago	Chicago	-	-	-	10.7	-	-	-	10.7
Concordia University	River Forest	-	-	34.7	-	-	-	-	34.7
Decatur Memorial Hospital	Decatur	-	-	-	-	-	-	-	-
DePaul University	Chicago	-	-	-	72.9	-	-	10.0	82.9
Dominican University	River Forest	-	-	45.6	-	-	-	-	45.6
East-West University	Chicago	-	-	32.9	-	-	-	-	32.9
Elmhurst College	Elmhurst	-	-	36.3	-	-	-	10.0	46.3
Eureka College	Eureka	-	-	-	-	-	-	-	-
Rosalind Franklin Univ of Med/Science (Finch)	North Chicago	-	-	-	-	-	-	-	-
Graham Hospital School of Nursing	Canton	-	-	-	-	-	-	-	-
Greenville College	Greenville	-	-	30.4	-	-	-	-	30.4
Hebrew Theological College	Skokie	550.5	-	-	-	-	-	-	550.5
Illinois College	Jacksonville	-	-	21.8	-	-	-	-	21.8
Illinois College of Optometry	Chicago	-	-	-	-	-	-	-	-
Illinois Institute of Technology	Chicago	-	-	-	-	-	-	-	-
Illinois Masonic Medical Center (Advocate)	Chicago	-	-	-	-	-	-	-	-
Illinois Wesleyan University	Bloomington	-	-	32.0	-	-	-	10.0	42.0
Judson University	Elgin	-	-	-	-	-	-	-	-
Knox College	Galesburg	-	-	-	-	-	-	-	-
Lake Forest College	Lake Forest	-	-	-	-	-	-	-	-
Lake Forest Graduate School of Management	Lake Forest	-	-	-	-	-	-	-	-
Lakeview College of Nursing	Danville	-	-	-	-	-	-	-	-
Lewis University	Romeoville	-	-	14.1	-	-	-	-	14.1
Lincoln College	Lincoln	-	-	-	-	-	-	-	-
Lexington College	Chicago	-	-	14.8	-	-	-	-	14.8
Loyola University of Chicago	Chicago	-	275.9	29.1	88.2	-	-	-	393.2
Loyola University Chicago, Stritch	Maywood	-	-	-	-	-	-	-	-
Lutheran General Hospital (Advocate)	Park Ridge	-	-	-	-	-	-	-	-
MacCormac College	Chicago	-	-	-	-	-	-	-	-
MacMurray College	Jacksonville	-	-	8.8	-	-	-	-	8.8
McGaw Medical Center at Northwestern Univ.	Chicago	-	-	-	-	-	-	-	-
McKendree College	Lebanon	-	-	-	-	-	-	-	-
Memorial Hospital	Carbondale	-	-	-	-	-	-	-	-
Memorial Medical Center	Springfield	-	-	-	-	-	-	-	-
Mercy Hospital & Med Ctr	Chicago	-	-	-	-	-	-	-	-
Methodist Medical Center	Peoria	-	-	-	-	-	-	-	-
Methodist College of Nursing	Peoria	-	-	-	-	-	-	10.0	10.0

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2012 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	ICCAP	NCLB	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
<u>Independent Institutions</u> (continued)									
Midwestern University	Downers Grove	1,532.0	-	-	-	-	-	-	1,532.0
Millikin University	Decatur	-	-	13.0	-	-	-	-	13.0
Monmouth College	Monmouth	-	-	-	-	-	-	-	-
Moody Bible Institute	Chicago	-	-	-	-	-	-	-	-
Morrison Institute of Technology	Morrison	-	-	-	-	-	-	-	-
Mount Sinai Hospital Medical Center	Chicago	-	-	-	-	-	-	-	-
National-Louis University	Evanston	-	-	-	41.4	-	-	-	41.4
National Univ. of Health Sciences	Lombard	-	-	-	-	-	-	-	-
North Central College	Naperville	-	-	19.5	-	-	-	-	19.5
North Park University	Chicago	-	-	-	-	-	-	-	-
Northwestern University	Evanston	-	-	-	124.3	-	-	-	124.3
Olivet Nazarene University	Kankakee	-	-	-	-	-	-	10.0	10.0
Principia College	Elsah	-	-	-	-	-	-	-	-
Quincy University	Quincy	-	-	35.0	-	-	-	-	35.0
Resurrection Family Medical Center	Chicago	-	-	-	-	-	-	-	-
Robert Morris University - Illinois	Chicago	-	-	-	-	-	-	-	-
Rockford College	Rockford	-	-	14.9	-	-	-	-	14.9
Rockford Memorial Hospital	Rockford	-	-	-	-	-	-	-	-
Roosevelt University	Chicago	-	298.6	22.3	14.7	-	-	-	335.6
Rush-Copley Medical Center	Aurora	-	-	-	-	-	-	-	-
Rush University	Chicago	-	-	-	10.7	-	-	10.0	20.7
School of the Art Institute of Chicago	Chicago	-	-	-	21.4	-	-	-	21.4
Shimer College	Chicago	153.2	-	-	-	-	-	-	153.2
St. Anthony College of Nursing	Rockford	-	-	-	-	-	-	-	-
St. Anthony Medical Center	Rockford	-	-	-	-	-	-	-	-
St. Augustine College	Chicago	-	-	-	-	-	-	-	-
St. Francis Hospital	Evanston	-	-	-	-	-	-	-	-
St. Francis Medical Center	Peoria	-	-	-	-	-	17.9	10.0	27.9
St. John's College	Springfield	-	-	-	-	-	-	10.0	10.0
St. John's Hospital	Springfield	-	-	-	-	-	-	-	-
St. Joseph Hospital (Chicago)	Chicago	-	-	-	-	-	-	-	-
St. Xavier University	Chicago	-	226.0	9.3	-	-	-	10.0	245.3
Spertus College of Judaica	Chicago	-	-	-	-	-	-	-	-
Springfield College in Illinois	Springfield	-	-	-	-	-	-	-	-
Swedish American Hospital	Rockford	-	-	-	-	-	-	-	-
Swedish Covenant Hospital	Chicago	-	-	-	-	-	-	-	-
The John Marshall Law School	Chicago	1,532.0	-	-	-	-	-	-	1,532.0
Trinity Christian College	Palos Heights	-	-	14.9	-	-	40.0	10.0	64.9
Trinity College of Nursing and Health Sciences	Rock Island	-	-	-	-	-	-	-	-
Trinity Hospital (Advocate)	Chicago	-	-	-	-	-	-	-	-
Trinity International University	Deerfield	-	-	-	-	-	-	-	-
University of Chicago	Chicago	-	304.1	-	130.3	-	-	-	434.4
University of St. Francis	Joliet	-	-	-	-	-	-	10.0	10.0
VanderCook College of Music	Chicago	-	-	-	-	-	-	-	-
West Suburban College of Nursing	Oak Park	-	-	-	-	-	-	-	-
Wheaton College	Wheaton	-	-	-	-	-	-	-	-
Total, Independent Institutions		3,767.7	1,104.6	524.9	679.0	-	840.0	110.0	7,026.2
<u>Proprietary Institutions</u>									
DeVry University - Chicago	Chicago	-	-	24.3	-	-	-	-	24.3
Total, Proprietary Institutions		-	-	24.3	-	-	-	-	24.3

BOARD OF HIGHER EDUCATION
FISCAL YEAR 2012 GRANT ALLOCATIONS BY INSTITUTION
(not examined)
(in thousands)

Institution	Location	ICCAP	NCLB	Cooperative Work Study	DFI Grants	General Grants	Nursing School Grants	Nurse Educator Fellowships	Total Grants
<u>Other Institutions</u>									
Illinois Mathematics & Science Academy	Aurora	-	-	-	-	-	-	-	-
Quad-Cities Graduate Study Center	Rock Island	-	-	-	-	-	-	-	-
University Center of Lake County	Grayslake	-	-	-	-	-	-	-	-
Total, Other Institutions		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Grand Total		<u>\$ 3,767.7</u>	<u>\$ 2,442.6</u>	<u>\$ 1,230.3</u>	<u>\$ 1,593.9</u>	<u>\$ -</u>	<u>\$ 880.0</u>	<u>\$ 180.0</u>	<u>\$ 10,094.5</u>