

**STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES**

COMPLIANCE EXAMINATION

For the Two Years Ended June 30, 2015

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2015

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STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2015

COUNCIL OFFICIALS

Executive Director	Dr. Sheila T. Romano, Ed. D.
Program and Policy Director	Ms. Sandy Thurston Ryan
Fiscal and Operations Director	Ms. Janinna Hendricks

Council offices are located at:

830 S. Spring Street
Springfield, Illinois 62704

James R. Thompson Center
100 W. Randolph, Suite 10-600
Chicago, Illinois 60601

*Illinois Council on
Developmental Disabilities*

INVEST IN SUCCESS

William Bogdan
Chairperson

Sheila T. Romano, Ed. D.
Director

December 10, 2015

Honorable William G. Holland
Auditor General
State of Illinois

Dear Auditor General Holland:

We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the Illinois Council on Developmental Disabilities (Council). We are responsible for and we have established and maintained an effective system of internal controls over compliance requirements. We have performed an evaluation of the Council's compliance with the following assertions during the two-year period ended June 30, 2015. Based on this evaluation, we assert that during the years ended June 30, 2014 and June 30, 2015, the Council has materially complied with the assertions below.

- A. The Council has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Council has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Council has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Council are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the Council on behalf of the State or held in trust by the Council have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate and in accordance with law.

Sincerely,

Illinois Council on Developmental Disabilities



Sheila T. Romano, Ed. D.
Director



Janinna Hendricks
Fiscal & Operations Director

STATE OF ILLINOIS
 ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
 COMPLIANCE EXAMINATION
 For the Two Years Ended June 30, 2015

COMPLIANCE REPORT

SUMMARY

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

ACCOUNTANT’S REPORT

The Independent Accountant’s Report on State Compliance, on Internal Control Over Compliance and on Supplementary Information for State Compliance Purposes does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of</u>	<u>Current</u> <u>Report</u>	<u>Prior</u> <u>Report</u>
Findings	1	0
Repeated findings	0	0
Prior recommendations implemented or not repeated	0	0

SCHEDULE OF FINDINGS

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
FINDINGS (STATE COMPLIANCE)			
2015-001	7	Noncompliance with the Illinois Council on Developmental Disabilities Law	Noncompliance

EXIT CONFERENCE

The findings and recommendations appearing in this report were discussed with Council personnel at an exit conference on December 2, 2015. Attending were:

<u>Illinois Council on Developmental Disabilities</u> Dr. Sheila Romano, Ed. D, Executive Director Janinna Hendricks, Fiscal and Operations Director	<u>Office of the Auditor General</u> Sara Metzger, Audit Manager Stephanie Wildhaber, Audit Supervisor
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The responses to the recommendations were provided by Janinna Hendricks, Fiscal and Operations Director, in correspondence dated December 10, 2015.

SPRINGFIELD OFFICE:

ILES PARK PLAZA
740 EAST ASH • 62703-3154
PHONE: 217/782-6046
FAX: 217/785-8222 • TTY: 888/261-2887
FRAUD HOTLINE: 1-855-217-1895



CHICAGO OFFICE:

MICHAEL A. BILANDIC BLDG. • SUITE S-900
160 NORTH LASALLE • 60601-3103
PHONE: 312/814-4000
FAX: 312/814-4006
FRAUD HOTLINE: 1-855-217-1895

OFFICE OF THE AUDITOR GENERAL
WILLIAM G. HOLLAND

INDEPENDENT ACCOUNTANT'S REPORT ON STATE COMPLIANCE,
ON INTERNAL CONTROL OVER COMPLIANCE, AND ON
SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland
Auditor General
State of Illinois

Compliance

We have examined the State of Illinois, Council on Developmental Disabilities compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the two years ended June 30, 2015. The management of the State of Illinois, Council on Developmental Disabilities is responsible for compliance with these requirements. Our responsibility is to express an opinion on the State of Illinois, Council on Developmental Disabilities' compliance based on our examination.

- A. The State of Illinois, Council on Developmental Disabilities has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The State of Illinois, Council on Developmental Disabilities has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The State of Illinois, Council on Developmental Disabilities has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the State of Illinois, Council on Developmental Disabilities are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the State of Illinois, Council on Developmental Disabilities on behalf of the State or held in trust by the State of Illinois, Council on Developmental Disabilities have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the State of Illinois, Council on Developmental Disabilities' compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the State of Illinois, Council on Developmental Disabilities' compliance with specified requirements.

In our opinion, the State of Illinois, Council on Developmental Disabilities complied, in all material respects, with the compliance requirements listed in the first paragraph of this report during the two years ended June 30, 2015. However, the results of our procedures disclosed instances of noncompliance with the requirements, which are required to be reported in accordance with criteria established by the Audit Guide, issued by the Illinois Office of the Auditor General and which are described in the accompanying schedule of findings as item 2015-001.

Internal Control

Management of the State of Illinois, Council on Developmental Disabilities is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the State of Illinois, Council on Developmental Disabilities' internal control over compliance with the requirements listed in the first paragraph of this report to determine the examination procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide, issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of the State of Illinois, Council on Developmental Disabilities' internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State of Illinois, Council on Developmental Disabilities' internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with the requirements listed in the first paragraph of this report on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter.

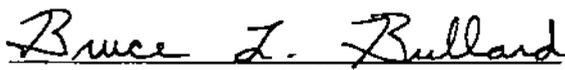
The State of Illinois, Council on Developmental Disabilities' response to the finding identified in our examination is described in the accompanying schedule of findings. We did not examine the State of Illinois, Council on Developmental Disabilities' response and, accordingly, we express no opinion on the response.

Supplementary Information for State Compliance Purposes

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information for the years ended June 30, 2015 and June 30, 2014 in Schedules 1 through 8 and the Analysis of Operations Section is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the June 30, 2015 and June 30, 2014 accompanying supplementary information in Schedules 1 through 8. However, we do not express an opinion on the accompanying supplementary information.

We have not applied procedures to the June 30, 2013 accompanying supplementary information in Schedules 3 through 7 and in the Analysis of Operations Section, and accordingly, we do not express an opinion or provide any assurance on it.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, agency management, and the Illinois Council on Developmental Disabilities and is not intended to be and should not be used by anyone other than these specified parties.


BRUCE L. BULLARD, CPA
Director of Financial and Compliance Audits

Springfield, Illinois

December 10, 2015

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
SCHEDULE OF FINDINGS

For the Two Years Ended June 30, 2015

2015-001. **FINDING** (Noncompliance with the Illinois Council on Developmental Disabilities Law)

The Illinois Council on Developmental Disabilities (Council) is not in compliance with the Illinois Council on Developmental Disabilities Law regarding appointing members for expired terms.

During testing, we noted 10 of 19 (53%) members appointed by the Governor were serving under expired terms, four of which have already served for two successive terms (two terms expired on January 1, 2010, one on January 1, 2011, and one on January 1, 2014).

The Illinois Council on Developmental Disabilities Law (Law) (20 ILCS 4010/2004.5(b)) requires the Governor to appoint 17 voting members, in which the members must be persons with developmental disabilities, parents or guardians of persons with developmental disabilities, or immediate relatives or guardians of persons with mentally-impairing developmental disabilities. Also, the Law (20 ILCS 4010/2004.5(c)) requires the Governor to appoint two voting members, which are representatives of local and non-governmental agencies and private non-profit groups concerned with services for individuals with developmental disabilities. Furthermore, the Law (20 ILCS 4010/2004.5(f)) requires the Governor to provide for the timely rotation of members. Appointments to the Council shall be for terms of three years. Members shall serve until their successors are appointed. No member may serve for more than two successive terms.

Council personnel stated they work closely with the Governor's Office to ensure vacancies are filled.

Although Council members are allowed to continue to serve past their terms until new appointments are made, untimely appointments and reappointments fail to satisfy the provisions of the Law. (Finding Code No. 2015-001)

RECOMMENDATION

We recommend the Council continue to work with the Governor's Office to ensure Council vacancies are filled and reappointments or replacements of members with expired terms are made in a timely manner.

COUNCIL RESPONSE

The Council concurs with the recommendation and will continue to submit names for possible appointments and work with the Governor's Office to ensure reappointments or replacements of members with expired terms are made in a timely manner and its composition is in compliance with the Illinois Council on Developmental Disabilities Law.

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2015

SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

SUMMARY

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis:
 - Schedule of Appropriations, Expenditures and Lapsed Balances
 - Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances
 - Schedule of Changes in State Property
 - Comparative Schedule of Cash Receipts and Reconciliation of Cash Receipts to Deposits Remitted to the State Comptroller
 - Analysis of Significant Variations in Expenditures
 - Analysis of Significant Variations in Receipts
 - Analysis of Significant Lapse Period Spending

- Analysis of Operations (Not Examined):
 - Agency Functions and Planning Program (Not Examined)
 - Average Number of Employees (Not Examined)
 - Service Efforts and Accomplishments (Not Examined)

The accountant's report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the accountants have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the June 30, 2015 and June 30, 2014 accompanying supplementary information in Schedules 1 through 8. However, the accountants do not express an opinion on the supplementary information. The accountant's report also states that they have not applied procedures to the Analysis of Operations Section, and accordingly, they do not express an opinion or provide any assurance on it.

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
Appropriations for Fiscal Year 2015

		Fourteen Months Ended August 31, 2015				
		Appropriations (Net After Transfers)	Expenditures Through 6/30/15	Lapse Period Expenditures 7/01 - 8/31/15	Total Expenditures	Balances Lapsed
Public Act 98-0680						
Council on Developmental Disabilities Federal Trust Fund - 0131						
Personal Services	\$	948,700	\$ 529,434	\$ 24,010	\$ 553,444	\$ 395,256
State Contributions to State Employees' Retirement System		401,700	224,973	10,227	235,200	166,500
State Contributions to Social Security		72,600	38,480	1,739	40,219	32,381
Group Insurance		287,500	151,509	6,973	158,482	129,018
Contractual Services		469,700	227,728	16,701	244,429	225,271
Travel		43,000	14,027	1,650	15,677	27,323
Commodities		30,000	936	180	1,116	28,884
Printing		37,500	1,939	-	1,939	35,561
Equipment		15,000	-	-	-	15,000
Electronic Data Processing		25,000	3,984	996	4,980	20,020
Telecommunications		45,000	12,165	2,407	14,572	30,428
Awards and Grants		2,500,000	915,209	190,206	1,105,415	1,394,585
Grand Total	\$	4,875,700	\$ 2,120,384	\$ 255,089	\$ 2,375,473	\$ 2,500,227

Note 1: Appropriations, expenditures, and lapsed balances were obtained from Council records and have been reconciled to records of the State Comptroller.

Note 2: Expenditure amounts are vouchers approved for payment by the Council and submitted to the State Comptroller for payment to the vendor.

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
Appropriations for Fiscal Year 2014

		Fourteen Months Ended August 31, 2014				
		Appropriations	Expenditures	Lapse Period		
		(Net After	Through	Expenditures	Total	Balances
		Transfers)	6/30/14	7/01 - 8/31/14	Expenditures	Lapsed
Public Act 98-0027						
Council on Developmental Disabilities Federal Trust Fund - 0131						
Personal Services	\$	865,100	\$ 567,269	\$ 22,398	\$ 589,667	\$ 275,433
State Contributions to State Employees' Retirement System		348,700	228,945	9,041	237,986	110,714
State Contributions to Social Security		66,200	41,265	1,615	42,880	23,320
Group Insurance		287,500	162,476	7,213	169,689	117,811
Contractual Services		469,700	210,550	32,875	243,425	226,275
Travel		43,000	12,692	1,262	13,954	29,046
Commodities		30,000	964	92	1,056	28,944
Printing		37,500	861	99	960	36,540
Equipment		15,000	-	-	-	15,000
Electronic Data Processing		25,000	4,147	927	5,074	19,926
Telecommunications		45,000	12,245	2,985	15,230	29,770
Awards and Grants		2,500,000	744,381	207,413	951,794	1,548,206
Grand Total	\$	4,732,700	\$ 1,985,795	\$ 285,920	\$ 2,271,715	\$ 2,460,985

Note 1: Appropriations, expenditures, and lapsed balances were obtained from Council records and have been reconciled to records of the State Comptroller.

Note 2: Expenditure amounts are vouchers approved for payment by the Council and submitted to the State Comptroller for payment to the vendor.

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
**COMPARATIVE SCHEDULE OF NET APPROPRIATIONS,
EXPENDITURES AND LAPSED BALANCES**

For the Fiscal Years Ended June 30, 2015, 2014 and 2013

	Fiscal Year		
	2015	2014	2013
	P.A. 98-0680	P.A. 98-0027	P.A. 97-0730
Council on Developmental Disabilities Federal Trust Fund - 0131			
Appropriations (Net After Transfers)	\$ 4,875,700	\$ 4,732,700	\$ 4,723,800
<u>Expenditures</u>			
Personal Services	\$ 553,444	\$ 589,667	\$ 578,586
State Contributions to State Employees' Retirement System	235,200	237,986	220,018
State Contributions to Social Security	40,219	42,880	42,615
Group Insurance	158,482	169,689	195,196
Contractual Services	244,429	243,425	233,792
Travel	15,677	13,954	21,232
Commodities	1,116	1,056	1,305
Printing	1,939	960	2,096
Equipment	-	-	3,806
Electronic Data Processing	4,980	5,074	4,994
Telecommunications	14,572	15,230	16,384
Awards and Grants	1,105,415	951,794	913,997
Total Expenditures	\$ 2,375,473	\$ 2,271,715	\$ 2,234,021
Lapsed Balances	\$ 2,500,227	\$ 2,460,985	\$ 2,489,779

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
SCHEDULE OF CHANGES IN STATE PROPERTY
For the Two Years Ended June 30, 2015

	<u>Equipment</u>
Balance at July 1, 2013	\$ 186,716
Additions	-
Deletions	-
Net Transfers	<u>-</u>
Balance at June 30, 2014	<u>\$ 186,716</u>
Balance at July 1, 2014	\$ 186,716
Additions	-
Deletions	-
Net Transfers	<u>-</u>
Balance at June 30, 2015	<u>\$ 186,716</u>

Note: The above schedule has been derived from Council records and reconciled to property reports submitted to the Office of the Comptroller.

STATE OF ILLINOIS
 ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
**COMPARATIVE SCHEDULE OF CASH RECEIPTS AND
 RECONCILIATION OF CASH RECEIPTS TO DEPOSITS
 REMITTED TO THE STATE COMPTROLLER**
 For the Fiscal Year Ended June 30, 2015, 2014, 2013

	<u>2015</u>	<u>2014</u>	<u>2013</u>
Council on Developmental Disabilities Federal Trust Fund - 0131			
U.S. Department of Health and Human Services	\$ 2,402,697	\$ 2,146,700	\$ 2,240,600
Other (jury duty, reimbursements, etc.)	<u>17</u>	<u>-</u>	<u>-</u>
Total Receipts per Council Records	<u>2,402,714</u>	<u>2,146,700</u>	<u>2,240,600</u>
Less - In transit at End of Year	-	-	-
Plus - In transit at Beginning of Year	<u>-</u>	<u>-</u>	<u>-</u>
Deposits Recorded by the Comptroller	<u><u>\$ 2,402,714</u></u>	<u><u>\$ 2,146,700</u></u>	<u><u>\$ 2,240,600</u></u>

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2015

The analysis of significant variations in total expenditures by fund exceeding \$3,000 and 20% between fiscal years as presented in the “Comparative Schedule of Appropriations, Expenditures and Lapsed Balances, Schedule 3” is detailed below:

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2015 AND 2014

Council on Developmental Disabilities Federal Trust Fund - 0131

There were no significant variances in expenditures.

ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES BETWEEN FISCAL YEARS 2014 AND 2013

Council on Developmental Disabilities Federal Trust Fund - 0131

Travel

The decrease in Travel expenditures was due to reduced in-state travel during Fiscal Year 2014. In addition, there was less need for out-of-state travel during Fiscal Year 2014.

Equipment

The decrease in Equipment expenditures was due to the purchase of a copier during Fiscal Year 2013. In addition, no equipment was purchased during Fiscal Year 2014.

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Years Ended June 30, 2015

The analysis of significant variations in receipts exceeding \$200,000 and 10% between fiscal years as presented in the “Comparative Schedule of Cash Receipts and Reconciliation of Cash Receipts to Deposits Remitted to the State Comptroller, Schedule 5” is detailed below:

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2015 AND 2014

Council on Developmental Disabilities Federal Trust Fund – 131

U.S. Department of Health and Human Services

The increase in U.S. Department of Health and Human Services receipts is primarily due to the timing of grant awards and implementation of grant projects. The Council makes payments to grantees on a reimbursement basis. Therefore, the amount of expenditures is also directly related to the timing of reimbursement requests and amount of expenditures to be reimbursed.

ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS BETWEEN FISCAL YEARS 2014 AND 2013

Council on Developmental Disabilities Federal Trust Fund - 0131

There were no significant variances in receipts.

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING
For the Two Years Ended June 30, 2015

The analysis of significant lapse period spending exceeding \$3,000 and 20% in Fiscal Years 2015 and 2014 as reported in the “Schedule of Appropriations, Expenditures and Lapsed Balances, Schedules 1 and 2” is detailed below:

FISCAL YEAR 2015

There were no significant variances in lapse period spending.

FISCAL YEAR 2014

Council on Developmental Disabilities Federal Trust Fund - 0131

Awards and Grants

Lapse period expenditures were due to the timing of grant awards and implementation of grant projects. In addition, the Council makes payments to grantees on a reimbursement basis. Therefore, the amount of expenditures is also directly related to the timing of reimbursement requests and amount of expenditures to be reimbursed.

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Two Years Ended June 30, 2015
(Not Examined)

The Illinois Council on Developmental Disabilities (Council) is a 29-member body created by the Illinois Council on Developmental Disabilities Law (20 ILCS 4010/2003) as an executive agency of State government.

Agency Functions

The Council's powers and duties are set forth in Illinois statute (20 ILCS 4010/2006). The Council's function is to serve as an advocate for all persons with developmental disabilities to assure that they receive the services and other assistance and opportunities necessary to enable them to achieve their maximum potential through increased independence, productivity, and integration into the community.

The Council's work is carried out across the State through a network of advocates that educates the public on systems issues while encouraging change. The Illinois Council on Developmental Disabilities listens to the needs of individuals with developmental disabilities and their families by investing in new programs to improve the delivery of services and support they deserve.

The Council is dedicated to leading change in Illinois so that all people with developmental disabilities are able to exercise their rights to freedom and equal opportunity. The Council has adopted policies in the following life areas:

1. Child Care

The Council advocates for a quality childcare system that provides before school, after school and out-of-school care in environments that promote inclusion of children with and without disabilities.

2. Community Supports and Housing

The Council advocates that all persons with developmental disabilities have the fundamental right to live, work, and spend leisure time in natural community settings where friendships and other relationships can occur.

3. Early Intervention

The Council advocates for an early intervention system where all infants and toddlers who have, or are at risk for, significant delays are identified and connected to appropriate, family centered, individualized early intervention services.

4. Education

The Council advocates for an educational system that stresses teaching in integrated, age-appropriate school and community environments that will be useful to the individual student now and in the future.

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Two Years Ended June 30, 2015
(Not Examined)

Agency Functions (continued)

5. Employment

The Council advocates for the opportunity for all individuals who want jobs to be productively employed without jeopardizing other rights or benefits that assure them necessary continuing support.

6. Health

The Council advocates for health care for persons with developmental disabilities and their families encompass the following principles: non-discrimination; comprehensiveness; appropriateness; equity and efficiency. Health care is an inalienable human right and equitable access to compassionate, quality health care must be affirmed in public policy and law.

7. Recreation and Leisure

The Council advocates for equal opportunities to and the necessary supports for the participation of all citizens in recreational, leisure and social activities within their communities.

8. Transportation

The Council advocates that all persons with developmental disabilities have access to all publicly funded and/or regulated transportation services.

Planning Program

The Council has developed a State plan as required by Public Law 106-402. This plan includes the specific objectives to be achieved under the plan and a listing of the programs, activities, and resources to be used to meet such objectives. The plan also establishes a method of periodic evaluation of the plan's effectiveness in meeting the objectives. The Council's goals are established by the state plan which is updated annually.

The current plan is five years and runs through 2016. The plan's purpose is to ensure that people with developmental disabilities and their families have a part in the design of and access to cultural services, supports and other assistance and opportunities that promote independence, productivity, and integration and inclusion into the community.

The plan has four goals which promote results for people with developmental disabilities to live in the community which are reflective of lives of all other Illinoisans. The broad themes of the four goals are: rebalancing the service system; changing the culture of communities to be inclusive of people with developmental disabilities; supporting employment of individuals with developmental disabilities; and supporting a self-advocacy movement.

STATE OF ILLINOIS
ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Two Years Ended June 30, 2015
(Not Examined)

Planning Program (continued)

The Council has established an Education and Employment Committee, a community Inclusion and Housing Committee, and a Self-Determination and Health Committee. These committees were established to assist the Council in conducting Council business.

STATE OF ILLINOIS
 ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
AVERAGE NUMBER OF EMPLOYEES
 For the Years Ended June 30,
 (Not Examined)

The following information was prepared from the Council's records and represents the average full-time equivalent number of employees by function during the Fiscal Years ended June 30,

Function:	2015	2014	2013
Administration	4	5	5
Program	4	4	4
Total	8	9	9

STATE OF ILLINOIS
 ILLINOIS COUNCIL ON DEVELOPMENTAL DISABILITIES
SERVICE EFFORTS AND ACCOMPLISHMENTS
 For the Fiscal Years Ended June 30, 2015, 2014 and 2013
 (Not Examined)

	Fiscal Year		
	2015	2014	2013
Number of federal fiscal reports completed	4	4	4
The Federal Program Performance Report completed	1	1	1
State Plan/State Plan Update completed	1	1	1
Number of new grants funded	7	-	6
Number of Council meetings held	4	4	5
Number of Committee meetings held	19	16	12