

## **REPORT DIGEST**

### **LEGISLATIVE PRINTING UNIT COMPLIANCE AUDIT FOR THE TWO YEARS ENDED JUNE 30, 1995**

#### **INTRODUCTION**

There were no material findings of noncompliance disclosed by our audit tests. We commend the Printing Unit for its efforts in maintaining an effective system of internal controls.

#### **AUDITORS' OPINION**

We conducted a compliance audit of the Printing Unit as required by the Illinois State Auditing Act. The Printing Unit has no locally held federal or State trust funds. Consequently, there are no financial statements requiring a financial audit leading to an opinion.

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WILLIAM G. HOLLAND, Auditor General  
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#### **SUMMARY OF AUDIT FINDINGS**

<u>Number of This Audit</u>		<u>Prior Audit</u>	
Audit findings	0	0	
Repeated audit findings	0	0	
Prior recommendations implemented or not repeated	0	3	

#### **SPECIAL ASSISTANT AUDITORS**

Dycus Bradley & Draves, P.C. were our special assistant auditors for this audit.

{Expenditures and Activity Measures are summarized on the reverse page.}

**LEGISLATIVE PRINTING UNIT**  
**COMPLIANCE AUDIT**  
**For The Two Years Ended June 30, 1995**

<b>EXPENDITURE STATISTICS</b>	<b>FY 1995</b>	<b>FY 1994</b>	<b>FY 1993</b>
<b>●Total Expenditures (All Funds)</b>	<b>\$1,746,998</b>	<b>\$1,660,601</b>	<b>\$1,575,125</b>
<u>OPERATIONS TOTAL</u>	\$1,746,998	\$1,660,601	\$1,575,125
% of <b>Total</b> Expenditures	100%	100%	100%
Personal Services	\$869,208	\$815,366	\$753,845
% of Operations Expenditures	49.7%	49.1%	47.9%
Average No. of Employees	31	29	29
Other Payroll Costs (FICA, Retirement)			
% of Operations Expenditures	\$139,539 8.0%	\$127,475 7.7%	\$117,612 7.5%
Contractual Services	\$175,125	\$186,672	\$172,891
% of Operations Expenditures	10.0%	11.2%	11.0%
Equipment	\$322,590	\$316,496	\$265,392
% of Operations Expenditures	18.5%	19.1%	16.8%
All Other Operations Items	\$240,536	\$214,592	\$265,385
% of Operations Expenditures	13.8%	12.9%	16.8%
<u>GRANTS TOTAL</u>	\$0	\$0	\$0
% of <b>Total</b> Expenditures	0%	0%	0%
<b>●Cost of Property and Equipment</b>	<b>\$2,584,660</b>	<b>\$2,781,834</b>	<b>\$2,310,335</b>

<b>SELECTED ACTIVITY MEASURES</b>	<b>FY 1995</b>	<b>FY 1994</b>	<b>FY 1993</b>
<b>●Total number of jobs completed</b>	4,190	3,937	4,369
<b>●Total number of impressions*</b>	38,703,901	43,844,732	36,914,768
*An impression is made each time a press prints on a sheet of paper.			

<b>AGENCY DIRECTOR(S)</b>
During Audit Period: John L. Rodems, Executive Director Currently: John L. Rodems, Executive Director