

**SUPREME COURT
COMPLIANCE AUDIT
For The Two Years Ended June 30, 1993**

EXPENDITURE STATISTICS	FY 1993	FY 1992	FY 1991
●Total Expenditures (All Funds)	\$169,014,045	\$165,299,892	\$162,221,014
<u>OPERATIONS TOTAL</u> % of Total Expenditures	\$164,230,975 97.17%	\$161,290,461 97.57%	\$158,949,088 97.98%
Personal Services % of Operations Expenditures Average No. of Employees	\$113,024,700 68.82% 2,077	\$110,057,143 68.24% 2,095	\$106,323,645 66.89% 2,097
Other Payroll Costs (FICA, Retirement) % of Operations Expenditures	\$6,535,795 3.98%	\$5,687,118 3.53%	\$4,753,367 2.99%
Contractual Services % of Operations Expenditures	\$3,891,114 2.37%	\$4,155,384 2.58%	\$3,815,960 2.40%
All Other Operations Items % of Operations Expenditures	\$40,779,366 24.83%	\$41,390,816 25.66%	\$44,056,116 27.72
<u>MANDATORY ARBITRATION TOTAL</u> % of Total Expenditures	\$4,457,059 2.64%	\$3,975,085 2.40%	\$3,078,926 1.90%
<u>GRANTS TOTAL</u> % of Total Expenditures	\$326,011 .19%	\$34,346 .02%	\$193,000 .12%
●Cost of Property and Equipment	\$17,140,452	\$16,139,734	\$15,060,697

AGENCY DIRECTOR(S)

During Audit Period: William J. Madden
Currently: Robert E. Davison