



STATE OF ILLINOIS

OFFICE OF THE AUDITOR GENERAL

**SUPPLEMENTAL REPORT OF FEDERAL EXPENDITURES
AGENCY / PROGRAM / FUND**

(UNAUDITED)

FOR THE YEAR ENDED JUNE 30, 2006

WILLIAM G. HOLLAND

AUDITOR GENERAL

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2006

<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Supreme Court</u>			
16.523 Juvenile Accountability Incentive Block Grants	269	\$69	\$0
16.579 Byrne Formula Grant Program	269	321	0
93.586 State Court Improvement Program	269	277	267
		\$667	\$267
<u>Office of the State Appellate Defender</u>			
16.579 Byrne Formula Grant Program	117	325	0
		\$325	\$0
<u>State's Attorneys Appellate Prosecutor</u>			
16.579 Byrne Formula Grant Program	090	705	0
16.579 Byrne Formula Grant Program	844	(35)	0
16.588 Violence Against Women Formula Grants	844	18	0
		\$688	\$0
<u>Office of the Lieutenant Governor</u>			
15.631 Partners for Fish and Wildlife	811	8	0
		\$8	\$0
<u>Office of the Attorney General</u>			
16.543 Missing Children's Assistance	988	242	0
16.575 Crime Victim Assistance	988	64	0
16.579 Byrne Formula Grant Program	001	108	0
16.579 Byrne Formula Grant Program	085	22	0
16.579 Byrne Formula Grant Program	988	(114)	0
16.582 Crime Victim Assistance/Discretionary Grants	988	48	0
16.588 Violence Against Women Formula Grants	988	132	0
16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders	988	333	0
16.xxx Equitable Sharing of Federal Forfeitures	988	81	0
93.048 Special Programs for the Aging Title IV and Title II Discretionary Projects	988	55	0
93.775 State Medicaid Fraud Control Units	988	950	0
		\$1,921	\$0
<u>Secretary of State</u>			
16.579 Byrne Formula Grant Program	295	18	0
20.217 Motor Carrier Safety	176	44	0
39.011 Election Reform Payments	295	109	0
42.001 Books for the Blind and Physically Handicapped	470	1	0
45.164 Promotion of the Humanities_Public Programs	470	3	0
45.310 State Library Program	470	6,415	4,863
45.312 National Leadership Grants	470	125	81
97.004 State Domestic Preparedness Equipment Support Program	295	330	0
		\$7,045	\$4,944

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Aging</u>			
10.558 Child and Adult Care Food Program	618	1,135	1,135
10.560 State Administrative Expenses for Child Nutrition	618	44	0
17.235 Senior Community Service Employment Program	618	3,354	3,175
93.041 Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618	207	197
93.042 Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	618	574	544
93.043 Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services	618	876	835
93.044 Special Programs for the Aging Title III, Part B Grants for Supportive Services and Senior Centers	618	17,468	16,560
93.045 Special Programs for the Aging Title III, Part C Nutrition	618	21,695	20,507
93.048 Special Programs for the Aging Title IV and Title II Discretionary Projects	618	189	186
93.052 National Family Caregiver Support	618	6,360	6,059
93.053 Nutrition Services Incentive Program	618	6,500	6,500
93.777 State Survey and Certification of Health Care Providers and Suppliers	830	746	744
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	618	181	179
93.786 State Pharmaceutical Assistance Programs	618	3,019	2,363
		\$62,348	\$58,984
<u>Department of Agriculture</u>			
10.025 Plant and Animal Disease, Pest Control, and Animal Care	826	1,079	0
10.153 Market News	439	4	0
10.163 Market Protection and Promotion	440	5	0
10.163 Market Protection and Promotion	826	28	0
10.475 Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476	3,675	0
10.477 Meat, Poultry, and Egg Products Inspection	440	8	0
10.664 Cooperative Forestry Assistance	826	73	0
66.460 Nonpoint Source Implementation Grants	826	251	0
66.605 Performance Partnership Grants	826	75	0
66.700 Consolidated Pesticide Enforcement Cooperative Agreements	689	594	0
93.245 Innovative Food Safety Projects	369	47	0
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance	826	281	0
97.004 State Domestic Preparedness Equipment Support Program	826	105	0
		\$6,225	\$0

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State Grantee/ CFDA# Federal Program	Fund	Expenditures (in thousands \$)	Subrecipients (unaudited)
<u>Department of Children and Family Services</u>			
93.551 Abandoned Infants	566	(87)	0
93.556 Promoting Safe and Stable Families	220	17,005	10,118
93.556 Promoting Safe and Stable Families	566	(2,604)	0
93.558 Temporary Assistance for Needy Families	220	68,800	19,224
93.590 Community-Based Child Abuse Prevention Grants	566	234	234
93.599 Chafee Education and Training Vouchers Program (ETV)	566	4,579	367
93.643 Children's Justice Grants to States	566	467	467
93.645 Child Welfare Services State Grants	220	11,439	11,236
93.652 Adoption Opportunities	566	(784)	0
93.658 Foster Care Title IV-E	094	(2,958)	0
93.658 Foster Care Title IV-E	220	233,194	74,082
93.659 Adoption Assistance	094	(121)	0
93.659 Adoption Assistance	220	88,465	7,270
93.669 Child Abuse and Neglect State Grants	566	435	435
93.674 Chafee Foster Care Independence Program	566	4,423	4,423
93.917 HIV Care Formula Grants	566	92	79
94.013 Volunteers in Service to America	566	20	0
		\$422,599	\$127,935
<u>Department of Commerce and Economic Opportunity</u>			
12.002 Procurement Technical Assistance For Business Firms	404	544	337
14.228 Community Development Block Grants/State's Program	875	36,867	35,273
14.231 Emergency Shelter Grants Program	875	2,603	2,490
14.871 Section 8 Housing Choice Vouchers	851	618	520
17.207 Employment Service	913	86	0
17.245 Trade Adjustment Assistance-Workers	913	14,184	12,453
17.258 WIA Adult Program	913	36,744	34,092
17.259 WIA Youth Activities	913	40,864	37,869
17.260 WIA Dislocated Workers	913	72,500	67,994
17.261 Employment and Training Administration Pilots, Demonstrations, and Research Projects	913	379	379
17.266 Work Incentives Grant	913	690	690
17.267 WIA Incentive Grants Section 503 Grants to States	913	985	890
17.504 Consultation Agreements	726	1,601	0
59.037 Small Business Development Center	636	3,066	1,723
81.041 State Energy Program	859	2,065	303
81.117 Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	820	6	6
81.119 State Energy Program Special Projects	820	635	635
93.558 Temporary Assistance for Needy Families	913	7	0
93.569 Community Services Block Grant	871	29,814	28,570
93.571 Community Services Block Grant Formula and Discretionary Awards Community Food and Nutrition Programs	871	180	180
		\$244,438	\$224,404

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Natural Resources</u>			
10.025 Plant and Animal Disease, Pest Control, and Animal Care	041	234	0
10.025 Plant and Animal Disease, Pest Control, and Animal Care	894	54	0
10.069 Conservation Reserve Program	905	270	0
10.500 Cooperative Extension Service	905	(4)	0
10.664 Cooperative Forestry Assistance	670	213	213
10.664 Cooperative Forestry Assistance	905	884	97
10.664 Cooperative Forestry Assistance	909	15	0
10.665 Schools and Roads Grants to States	086	301	301
10.914 Wildlife Habitat Incentive Program	041	3	0
11.407 Interjurisdictional Fisheries Act of 1986	041	8	0
11.419 Coastal Zone Management Administration Awards	894	68	0
12.112 Payments to States in Lieu of Real Estate Taxes	443	647	647
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	765	2,404	0
15.252 Abandoned Mine Land Reclamation (AMLR) Program	991	7,652	0
15.605 Sport Fish Restoration	039	1,016	0
15.605 Sport Fish Restoration	041	3,451	639
15.608 Fish and Wildlife Management Assistance	041	13	0
15.608 Fish and Wildlife Management Assistance	894	43	0
15.608 Fish and Wildlife Management Assistance	905	37	0
15.611 Wildlife Restoration	041	3,728	431
15.615 Cooperative Endangered Species Conservation Fund	909	99	19
15.622 Sportfishing and Boating Safety Act	039	600	599
15.625 Wildlife Conservation and Restoration	041	7	0
15.633 Landowner Incentive	041	119	0
15.634 State Wildlife Grants	041	806	69
15.912 National Historic Landmark	894	7	0
15.916 Outdoor Recreation Acquisition, Development and Planning	299	37	0
15.916 Outdoor Recreation Acquisition, Development and Planning	465	3,511	3,511
17.600 Mine Health and Safety Grants	765	179	0
20.215 Highway Training and Education	962	463	0
20.219 Recreational Trails Program	962	174	0
66.463 Water Quality Cooperative Agreements	077	202	0
97.012 Boating Safety Financial Assistance	039	1,063	0
97.023 Community Assistance Program State Support Services Element (CAP-SSSE)	855	176	0
97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)	962	9	0
97.041 National Dam Safety Program	855	102	0
97.045 Cooperating Technical Partners	894	1,984	0
97.070 Map Modernization Management Support	894	95	0
		\$30,670	\$6,526

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Corrections</u>			
10.553 School Breakfast Program	523	798	0
10.555 National School Lunch Program	523	1,510	1,510
16.523 Juvenile Accountability Incentive Block Grants	523	252	0
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	523	129	0
16.575 Crime Victim Assistance	523	37	0
16.579 Byrne Formula Grant Program	523	1,156	0
16.586 Violent Offender Incarceration and Truth in Sentencing Incentive Grants	523	5,107	0
16.588 Violence Against Women Formula Grants	523	72	0
16.593 Residential Substance Abuse Treatment for State Prisoners	523	2,132	0
16.606 State Criminal Alien Assistance Program	523	493	0
16.609 Community Prosecution and Project Safe Neighborhoods	523	34	0
17.261 Employment and Training Administration Pilots, Demonstrations, and Research Projects	523	219	0
84.002 Adult Education State Grant Program	523	372	0
84.013 Title I Program for Neglected and Delinquent Children	523	1,949	0
84.027 Special Education Grants to States	523	1,015	0
84.048 Vocational Education Basic Grants to States	523	260	0
84.186 Safe and Drug-Free Schools and Communities State Grants	523	5	0
84.298 State Grants for Innovative Programs	523	4	0
84.331 Grants to States for Incarcerated Youth Offenders	523	703	0
84.367 Improving Teacher Quality State Grants	523	29	0
93.767 State Children's Insurance Program	523	2	0
93.778 Medical Assistance Program	523	152	0
		\$16,430	\$1,510
<u>Department of Employment Security</u>			
17.002 Labor Force Statistics	052	2,822	0
17.207 Employment Service	052	34,167	215
17.225 Unemployment Insurance	052	123,843	0
17.225 Unemployment Insurance	1138	1,721,606	0
17.245 Trade Adjustment Assistance Workers	052	(1,731)	0
17.245 Trade Adjustment Assistance Workers	1136	20,248	0
17.258 WIA Adult Program	052	319	0
17.259 WIA Youth Activities	052	319	0
17.260 WIA Dislocated Workers	052	2,071	0
17.273 Temporary Labor Certification for foreign Workers	052	71	0
17.801 Disabled Veterans' Outreach Program (DVOP)	052	3,054	0
17.804 Local Veterans' Employment Representative Program	052	3,456	0
84.048 Vocational Education Basic Grants to States	052	127	0
84.346 Vocational Education Occupational and Employment Information State Grants	052	187	0

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<u>Department of Employment Security (continued)</u>			
97.034 Disaster Unemployment Assistance	052	3	0
97.034 Disaster Unemployment Assistance	1136	19	0
		\$1,910,581	\$215
<u>Department of Financial and Professional Regulation</u>			
93.256 State Planning Grants Health Care Access for the Uninsured	673	202	0
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	396	783	0
		\$985	\$0
<u>Department of Human Rights</u>			
14.401 Fair Housing Assistance Program State and Local	607	748	0
16.110 Education and Enforcement of the Antidiscrimination Provision of the Immigration and Nationality Act	607	(7)	0
30.002 Employment Discrimination State and Local Fair Employment Practices Agency Contracts	607	1,585	0
		\$2,326	\$0
<u>Department of Human Services</u>			
10.551 Food Stamps	1245	1,481,099	0
10.553 School Breakfast Program	001	31	0
10.553 School Breakfast Program	798	57	0
10.555 National School Lunch Program	001	48	48
10.555 National School Lunch Program	798	105	105
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children	700	183,714	166,570
10.561 State Administrative Matching Grants for Food Stamp Program	001	77,478	765
10.561 State Administrative Matching Grants for Food Stamp Program	408	12,075	10,411
10.565 Commodity Supplemental Food Program	001	7	0
10.565 Commodity Supplemental Food Program	700	2,502	2,502
10.568 Emergency Food Assistance Program (Administrative Costs)	001	19	0
10.568 Emergency Food Assistance Program (Administrative Costs)	408	2,608	2,233
10.569 Emergency Food Assistance Program (Food Commodities)	1245	10,100	10,100
10.572 WIC Farmers' Market Nutrition Program (FMNP)	700	280	280
10.576 Senior Farmers Market Nutrition Program	700	501	501
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	001	15	0
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	911	2,696	2,526
16.548 Title V Delinquency Prevention Program	911	1,057	1,054
16.549 Part E State Challenge Activities	911	25	25
16.579 Byrne Formula Grant Program	592	96	0
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	592	116	0
16.727 Enforcing Underage Drinking Laws Program	646	395	395
16.727 Enforcing Underage Drinking Laws Program	911	(40)	0
17.207 Employment Service	592	22	0
84.027 Special Education Grants to States	798	180	0

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Human Services (continued)</u>			
84.027 Special Education Grants to States	1139	62	0
84.027 Special Education Grants to States	1149	1	0
84.126 Rehabilitation Services Vocational Rehabilitation Grants to States	081	82,347	23,266
84.128 Rehabilitation Services Service Projects	592	33	33
84.161 Rehabilitation Services Client Assistance Program	081	467	0
84.169 Independent Living State Grants	081	726	721
84.173 Special Education Preschool Grants	798	10	0
84.173 Special Education Preschool Grants	1139	37	0
84.177 Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	081	1,342	1,154
84.181 Special Education Grants for Infants and Families with Disabilities	502	26,208	8,083
84.181 Special Education Grants for Infants and Families with Disabilities	592	(1)	0
84.186 Safe and Drug-Free Schools and Communities State Grants	646	2,271	2,270
84.186 Safe and Drug-Free Schools and Communities State Grants	798	1	0
84.187 Supported Employment Services for Individuals with Severe Disabilities	081	1,318	1,318
84.224 Assistive Technology	081	848	848
84.224 Assistive Technology	592	188	188
84.243 Tech-Prep Education	798	26	0
84.243 Tech-Prep Education	1139	204	0
84.265 Rehabilitation Training State Vocational Rehabilitation Unit In- Service Training	081	145	0
84.281 Eisenhower Professional Development State Grants	798	(1)	0
84.298 State Grants for Innovative Programs	798	1	0
84.326 Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	502	99	0
84.334 Gaining Early Awareness and Readiness for Undergraduate Programs	343	499	496
84.938 Hurricane Education Recovery	798	9	0
93.104 Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	592	2,902	2,867
93.110 Maternal and Child Health Federal Consolidated Programs	592	122	102
93.150 Projects for Assistance in Transition from Homelessness (PATH)	001	1	0
93.150 Projects for Assistance in Transition from Homelessness (PATH)	592	2,363	2,343
93.217 Family Planning Services	001	29	0
93.217 Family Planning Services	592	7,859	7,169
93.230 Consolidated Knowledge Development and Application (KD&A) Program	001	83	0
93.230 Consolidated Knowledge Development and Application (KD&A) Program	592	2	0
93.230 Consolidated Knowledge Development and Application (KD&A) Program	646	1,591	1,466
93.235 Abstinence Education Program	001	16	0
93.235 Abstinence Education Program	872	1,741	1,621

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<u>Department of Human Services (continued)</u>			
93.238 Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement	646	4	0
93.242 Mental Health Research Grants	592	93	93
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	001	29	0
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	592	948	527
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	646	3,146	2,673
93.251 Universal Newborn Hearing Screening	001	65	0
93.251 Universal Newborn Hearing Screening	592	28	0
93.275 Substance Abuse and Mental Health Services-Access to Recovery	001	9	0
93.275 Substance Abuse and Mental Health Services-Access to Recovery	646	10,474	9,599
93.558 Temporary Assistance for Needy Families	001	483,078	205,122
93.558 Temporary Assistance for Needy Families	347	4,471	3,811
93.566 Refugee and Entrant Assistance State Administered Programs	001	2,203	708
93.566 Refugee and Entrant Assistance State Administered Programs	408	2,302	1,779
93.575 Child Care and Development Block Grant	001	9,667	5,800
93.575 Child Care and Development Block Grant	408	69,021	69,021
93.576 Refugee and Entrant Assistance Discretionary Grants	408	714	714
93.584 Refugee and Entrant Assistance Targeted Assistance Grants	408	1,102	1,102
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund	001	76,248	64,235
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408	58,255	57,464
93.600 Head Start	001	21	0
93.600 Head Start	408	3,010	2,486
93.623 Basic Center Grant	592	120	120
93.647 Social Services Research and Demonstration	001	15	0
93.667 Social Services Block Grant	001	74,731	4,023
93.667 Social Services Block Grant	408	19,500	18,183
93.667 Social Services Block Grant	762	21,265	21,120
93.671 Family Violence Prevention and Services/Grants for Battered Women's Shelters Grants to States and Indian Tribes	001	13	0
93.671 Family Violence Prevention and Services/Grants for Battered Women's Shelters Grants to States and Indian Tribes	408	2,797	2,686
93.767 State Children's Insurance Program	502	1,005	0
93.767 State Children's Insurance Program	718	2,463	0
93.778 Medical Assistance Program	142	28,566	0
93.778 Medical Assistance Program	502	25,717	0
93.778 Medical Assistance Program	718	76,448	0
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	592	26	26
93.926 Healthy Start Initiative	001	84	0
93.926 Healthy Start Initiative	592	2,160	2,160

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<u>Department of Human Services (continued)</u>				
93.958	Block Grants for Community Mental Health Services	592	6	0
93.958	Block Grants for Community Mental Health Services	876	16,899	16,073
93.959	Block Grants for Prevention and Treatment of Substance Abuse	013	69,520	66,720
93.982	Mental Health Disaster Assistance and Emergency Mental Health	592	251	1
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	001	90	0
93.988	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	592	798	507
93.991	Preventive Health and Health Services Block Grant	873	304	304
93.994	Maternal and Child Health Services Block Grant to the States	001	243	0
93.994	Maternal and Child Health Services Block Grant to the States	872	18,814	15,961
93.995	Adolescent Family Life_Demonstration Projects	592	208	206
94.003	State Commissions	343	400	15
94.004	Learn and Serve America School and Community Based Programs	343	387	373
94.006	AmeriCorps	343	3,773	3,773
94.007	Planning and Program Development Grants	343	38	38
94.009	Training and Technical Assistance	343	123	123
96.001	Social Security Disability Insurance	081	2,553	0
96.001	Social Security Disability Insurance	495	59,262	0
96.007	Social Security Research and Demonstration	592	(95)	0
96.008	Social Security Benefits Planning, Assistance, and Outreach Program	592	508	0
97.032	Crisis Counseling	592	284	0
			\$3,062,899	\$829,006
<u>Department of Military Affairs</u>				
12.400	Military Construction, National Guard	333	(37)	0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	001	231	0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	333	10,562	0
12.404	National Guard Civilian Youth Opportunities	333	4,291	0
12.404	National Guard Civilian Youth Opportunities	1336	149	0
			\$15,196	\$0
<u>Department of Healthcare and Family Services</u>				
81.042	Weatherization Assistance for Low-Income Persons	737	13,404	13,176
81.117	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	737	24	0
93.563	Child Support Enforcement	001	12,575	0
93.563	Child Support Enforcement	757	102,125	20,028
93.568	Low-Income Home Energy Assistance	001	177	0
93.568	Low-Income Home Energy Assistance	870	188,980	186,307
93.597	Grants to States for Access and Visitation Programs	757	304	300

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<u>Department of Healthcare and Family Services (continued)</u>			
93.601 Child Support Enforcement Demonstrations and Special Projects	757	105	0
93.767 State Children's Insurance Program	001	493,176	0
93.767 State Children's Insurance Program	355	4,349	0
93.767 State Children's Insurance Program	421	1,451	0
93.767 State Children's Insurance Program	575	69	0
93.767 State Children's Insurance Program	808	24	0
93.768 Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	001	17	0
93.768 Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	808	71	0
93.777 State Survey and Certification of Health Care Providers and Suppliers	001	7,451	0
93.777 State Survey and Certification of Health Care Providers and Suppliers	345	24	0
93.778 Medical Assistance Program	001	3,037,090	0
93.778 Medical Assistance Program	136	144,530	0
93.778 Medical Assistance Program	329	806,138	0
93.778 Medical Assistance Program	344	20,610	0
93.778 Medical Assistance Program	345	336,517	0
93.778 Medical Assistance Program	346	85,357	0
93.778 Medical Assistance Program	355	130,575	90,298
93.778 Medical Assistance Program	397	5,317	0
93.778 Medical Assistance Program	421	35,459	5,333
93.778 Medical Assistance Program	486	6,401	0
93.778 Medical Assistance Program	487	6,401	0
93.778 Medical Assistance Program	575	875	0
93.778 Medical Assistance Program	728	247,451	0
93.778 Medical Assistance Program	733	202,064	0
93.778 Medical Assistance Program	735	1,000	0
93.778 Medical Assistance Program	808	1,710	0
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	001	112	0
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	808	335	0
93.794 Reimbursement of State Costs for Provision of Part D Drugs	001	12,600	0
93.926 Healthy Start Initiative	808	50	0
		\$5,904,918	\$315,442
<u>Department of Public Health</u>			
10.559 Summer Food Service Program for Children	063	60	0
10.560 State Administrative Expenses for Child Nutrition	014	55	0
14.241 Housing Opportunities for Persons with AIDS	063	713	710
14.900 Lead-Based Paint Hazard Control in Privately-Owned Housing	063	990	934
14.900 Lead-Based Paint Hazard Control in Privately-Owned Housing	896	15	0
17.005 Compensation and Working Conditions	063	111	0
17.005 Compensation and Working Conditions	896	17	0

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State Grantee/ CFDA# Federal Program	Fund	Expenditures (in thousands \$)	Subrecipients (unaudited)
<u>Department of Public Health (continued)</u>			
66.468 Capitalization Grants for Drinking Water State Revolving Funds	063	3	0
66.471 State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	063	31	0
66.472 Beach Monitoring and Notification Program Implementation Grants	063	314	154
66.472 Beach Monitoring and Notification Program Implementation Grants	896	28	0
66.605 Performance Partnership Grants	063	617	0
66.606 Surveys, Studies, Investigations and Special Purpose Grants	063	18	0
66.700 Consolidated Pesticide Enforcement Cooperative Agreements	063	207	0
66.700 Consolidated Pesticide Enforcement Cooperative Agreements	896	39	0
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	063	23	0
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	214	0
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	39	0
93.003 Public Health and Social Services Emergency Fund	063	5,738	2,944
93.003 Public Health and Social Services Emergency Fund	896	47	0
93.006 State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program	063	118	28
93.048 Special Programs for the Aging Title IV and Title II Discretionary Projects	063	213	94
93.051 Alzheimer's Disease Demonstration Grants to States	063	(20)	0
93.051 Alzheimer's Disease Demonstration Grants to States	896	13	0
93.103 Food and Drug Administration Research	063	1	0
93.110 Maternal and Child Health Federal Consolidated Programs	063	40	36
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	1,408	212
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	133	0
93.130 Primary Care Services Resource Coordination and Development	063	223	147
93.136 Injury Prevention and Control Research and State and Community Based Programs	063	1,521	1,517
93.136 Injury Prevention and Control Research and State and Community Based Programs	873	(51)	0
93.161 Health Program for Toxic Substances and Disease Registry	063	405	0
93.161 Health Program for Toxic Substances and Disease Registry	896	69	0
93.165 Grants To States for Loan Repayment Program	063	238	238
93.197 Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	063	834	164
93.197 Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	896	117	0

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Public Health (continued)</u>			
93.217 Family Planning Services	340	165	0
93.232 Loan Repayment Program for General Research	896	1	0
93.241 State Rural Hospital Flexibility Program	063	600	600
93.259 Rural Access to Emergency Devices Grant	063	163	163
93.268 Immunization Grants	063	39,292	697
93.268 Immunization Grants	896	305	0
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance	063	33,357	17,556
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance	838	101	0
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance	896	1,350	0
93.301 Small Rural Hospital Improvement Grant Program	063	514	514
93.566 Refugee and Entrant Assistance State Administered Programs	063	831	0
93.566 Refugee and Entrant Assistance State Administered Programs	896	23	0
93.576 Refugee and Entrant Assistance Discretionary Grants	063	112	94
93.777 State Survey and Certification of Health Care Providers and Suppliers	063	9,868	964
93.777 State Survey and Certification of Health Care Providers and Suppliers	896	1,908	0
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	063	33	0
93.913 Grants to States for Operation of Offices of Rural Health	063	147	113
93.913 Grants to States for Operation of Offices of Rural Health	896	75	0
93.917 HIV Care Formula Grants	063	36,568	7,214
93.940 HIV Prevention Activities Health Department Based	063	3,756	1,759
93.940 HIV Prevention Activities Health Department Based	896	199	0
93.943 Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	063	(22)	0
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	794	183
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	78	0
93.945 Assistance Programs for Chronic Disease Prevention and Control	063	883	767
93.945 Assistance Programs for Chronic Disease Prevention and Control	896	78	0
93.952 Trauma Care Systems Planning and Development	063	2	0
93.959 Block Grants for Prevention and Treatment of Substance Abuse	340	95	0
93.977 Preventive Health Services Sexually Transmitted Diseases Control Grants	063	2,828	574
93.977 Preventive Health Services Sexually Transmitted Diseases Control Grants	896	109	0
93.988 Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	063	(1)	0
93.991 Preventive Health and Health Services Block Grant	873	1,825	352

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Public Health (continued)</u>			
93.991 Preventive Health and Health Services Block Grant	896	194	0
93.994 Maternal and Child Health Services Block Grant to the States	872	2,924	1,623
93.994 Maternal and Child Health Services Block Grant to the States	896	6	0
97.004 State and Local Domestic Preparedness Equipment Support Program	497	792	0
97.040 Chemical Stockpile Emergency Preparedness Program	063	66	0
97.040 Chemical Stockpile Emergency Preparedness Program	896	7	0
		\$154,567	\$40,351
<u>Department of Revenue</u>			
16.xxx Equitable Sharing of Federal Forfeitures	140	192	0
20.205 Highway Planning and Construction	012	48	0
		\$240	\$0
<u>Illinois State Police</u>			
16.000 Federal Asset Forfeiture	520	2,011	0
16.000 Federal Asset Forfeiture	906	80	7
16.523 Juvenile Accountability Incentive Block Grants	904	23	0
16.554 National Criminal History Improvement Program (NCHIP)	904	1,777	0
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants	904	325	0
16.564 Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	904	225	0
16.579 Byrne Formula Grant Program	904	3,164	0
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	904	204	0
16.588 Violence Against Women Formula Grants	904	22	0
16.609 Community Prosecution and Project Safe Neighborhoods	904	21	0
16.710 Public Safety Partnership and Community Policing Grants	904	4,750	0
16.727 Enforcing Underage Drinking Laws Program	906	125	0
16.741 Forensic DNA Capacity Enhancement Program	904	1,246	0
16.743 Forensic Casework DNA Backlog Reduction Program	904	585	0
93.775 State Medicaid Fraud Control Units	001	530	0
93.775 State Medicaid Fraud Control Units	904	4,091	0
97.004 State and Local Domestic Preparedness Equipment Support Program	497	8,291	0
97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)	001	46	0
		\$27,516	\$7
<u>Department of Transportation</u>			
20.106 Airport Improvement Program	011	91	0
20.106 Airport Improvement Program	095	91,195	47,622
20.205 Highway Planning and Construction	011	1,012,507	72,060
20.205 Highway Planning and Construction	902	(463)	0
20.215 Highway Training and Education	011	47	0
20.218 National Motor Carrier Safety	011	5,673	0
20.219 Recreational Trails Program	011	279	0
20.500 Federal Transit Capital Investment Grants	853	2,392	1,487

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Transportation (continued)</u>			
20.505 Federal Transit Metropolitan Planning Grants	011	2,527	0
20.507 Federal Transit Formula Grants	011	(63)	0
20.509 Formula Grants for Other Than Urbanized Areas	001	276	0
20.509 Formula Grants for Other Than Urbanized Areas	853	7,279	6,073
20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities	001	70	0
20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities	853	4,930	0
20.514 Transit Planning and Research	853	35	35
20.515 State Planning and Research	011	(13)	0
20.515 State Planning and Research	853	265	110
20.600 State and Community Highway Safety	011	7,609	3,583
20.601 Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants	011	3,064	1,613
20.602 Occupant Protection	011	2,321	331
20.603 Federal Highway Safety Data Improvements Incentive Grants	011	77	0
20.604 Safety Incentive Grants for Use of Seatbelts	011	3,205	1,087
20.605 Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons	011	685	471
20.xxx Life Saver Conference	011	17	0
66.034 Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	011	60	0
97.004 State and Local Domestic Preparedness Equipment Support Program	497	8,156	0
97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)	011	286	0
		\$1,152,507	\$134,472
<u>Department of Veterans' Affairs</u>			
64.014 Veterans State Domiciliary Care	273	101	0
64.014 Veterans State Domiciliary Care	619	309	0
64.015 Veterans State Nursing Home Care	272	3,743	0
64.015 Veterans State Nursing Home Care	273	1,110	0
64.015 Veterans State Nursing Home Care	619	9,443	0
64.015 Veterans State Nursing Home Care	980	6,287	0
64.015 Veterans State Nursing Home Care	1260	(1,434)	0
64.124 All-Volunteer Force Educational Assistance	447	885	0
64.203 State Cemetery Grants	619	(100)	0
84.XXX Illinois School for the Deaf Grant to Study Transition of Students	897	133	0
		\$20,477	\$0
<u>Illinois Arts Council and Foundation</u>			
45.025 Promotion of the Arts Partnership Agreements	657	731	731
		\$731	\$731
<u>Capital Development Board</u>			
12.400 Military Construction, National Guard	617	13,306	0
15.XXB Lincoln Library Museum and Interpretive Center	617	13	0
15.XXD Lincoln Museum	617	107	0

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Capital Development Board (continued)</u>			
16.586 Violent Offender Incarceration and Truth in Sentencing Incentive Grants	617	747	0
64.203 State Cemetery Grants	617	100	0
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance	617	98	0
97.004 State and Local Domestic Preparedness Equipment Support Program	617	1,829	0
97.040 Chemical Stockpile Emergency Preparedness Program	617	46	0
97.042 Emergency Management Performance Grants	617	148	0
97.052 Emergency Operation Centers	617	1,389	0
97.073 State Homeland Security Program (SHSP)	617	11	0
		\$17,794	\$0
<u>Illinois Commerce Commission</u>			
20.700 Pipeline Safety	059	539	0
		\$539	\$0
<u>Court of Claims</u>			
16.576 Crime Victim Compensation	001	9,732	0
16.576 Crime Victim Compensation	434	237	0
		\$9,969	\$0
<u>Environmental Protection Agency</u>			
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	593	0
15.XXD Lincoln Museum	065	42	0
20.205 Highway Planning and Construction	065	644	0
20.205 Highway Planning and Construction	963	6,600	0
45.310 State Library Program	074	4	0
66.034 Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	065	602	0
66.419 Water Pollution Control State and Interstate Program Support	065	381	0
66.436 Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act	065	2	0
66.454 Water Quality Management Planning	065	587	0
66.458 Capitalization Grants for Clean Water State Revolving Funds	270	6,078	0
66.460 Nonpoint Source Implementation Grants	065	6,818	0
66.463 Water Quality Cooperative Agreements	065	607	0
66.467 Wastewater Operator Training Grant Program (Technical Assistance)	065	284	0
66.468 Capitalization Grants for Drinking Water State Revolving Funds	065	(3)	0
66.468 Capitalization Grants for Drinking Water State Revolving Funds	270	26,040	0
66.471 State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	065	112	0
66.474 Water Protection Grants to the States	065	285	0

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<u>Environmental Protection Agency (continued)</u>			
66.500 Environmental Protection-Consolidated Research	065	521	0
66.605 Performance Partnership Grants	065	16,149	0
66.606 Surveys, Studies, Investigations and Special Purpose Grants	065	1,218	0
66.708 Pollution Prevention Grants Program	065	73	0
66.709 Multi-Media Capacity Building Grants for States and Tribes	065	93	0
66.802 Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	065	5,272	0
66.805 Leaking Underground Storage Tank Trust Fund Program	065	1,085	0
66.808 Solid Waste Management Assistance Grants	065	10	0
66.809 Superfund State and Indian Tribe Core Program Cooperative Agreements	065	275	0
66.811 Brownfield Pilots Cooperative Agreement	214	1,004	0
66.817 State and Tribal Response Program Grants	214	1,198	0
		\$76,574	\$0
<u>Historical Preservation Agency</u>			
15.904 Historic Preservation Fund Grants-In-Aid	538	979	81
15.XXB Lincoln Library, Museum and Interpretive Center	538	(13)	0
15.XXB Lincoln Library, Museum and Interpretive Center	776	15	0
45.161 Promotion of the Humanities Research	538	74	0
89.003 National Historical Publications and Records Grants	538	81	0
		\$1,136	\$81
<u>Illinois Criminal Justice Information Authority</u>			
16.523 Juvenile Accountability Incentive Block Grants	581	2,932	2,575
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	488	18	0
16.554 National Criminal History Improvement Program (NCHIP)	488	(8)	0
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants	488	225	0
16.564 Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	488	(225)	0
16.575 Crime Victim Assistance	488	17,243	16,177
16.579 Byrne Formula Grant Program	488	16,133	14,090
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	488	202	200
16.586 Violent Offender Incarceration and Truth in Sentencing Incentive Grants	488	(1,516)	0
16.588 Violence Against Women Formula Grants	488	4,499	4,233
16.589 Rural Domestic Violence and Child Victimization Enforcement Grant Program	488	248	198
16.592 Local Law Enforcement Block Grants Program	488	51	25
16.593 Residential Substance Abuse Treatment for State Prisoners	488	(280)	0
16.602 Corrections Research and Evaluation and Policy Formulation	488	37	0
16.609 Community Prosecution and Project Safe Neighborhoods	488	809	700

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State Grantee/ CFDA# Federal Program	Fund	Expenditures (in thousands \$)	Subrecipients (unaudited)
<u>Illinois Criminal Justice Information Authority (continued)</u>			
93.558 Temporary Assistance for Needy Families	488	99	0
		\$40,467	\$38,198
<u>Illinois Council on Developmental Disabilities</u>			
93.630 Developmental Disabilities Basic Support and Advocacy Grants	131	2,250	1,216
		\$2,250	\$1,216
<u>Illinois Violence Prevention Authority</u>			
16.579 Byrne Formula Grant Program	184	111	0
		\$111	\$0
<u>Illinois Law Enforcement and Training Standards Board</u>			
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	923	2	0
16.579 Byrne Formula Grant Program	923	2	0
16.712 Police Corps	923	94	94
16.727 Enforcing Underage Drinking Laws Program	923	18	0
97.004 State Domestic Preparedness Equipment Support Program	923	331	0
97.067 Homeland Security Grant Program	923	98	0
		\$545	\$94
<u>Sex Offender Management Board</u>			
16.203 Sex Offender Management Discretionary Grant	527	34	22
		\$34	\$22
<u>State Board of Education</u>			
10.550 Food Donation	410	29,567	29,567
10.553 School Breakfast Program	001	1	0
10.553 School Breakfast Program	410	51,374	51,374
10.555 National School Lunch Program	410	281,152	281,152
10.556 Special Milk Program for Children	410	3,146	3,146
10.558 Child and Adult Care Food Program	001	5	0
10.558 Child and Adult Care Food Program	410	99,602	98,731
10.559 Summer Food Service Program for Children	410	9,640	9,458
10.560 State Administrative Expenses for Child Nutrition	001	190	0
10.560 State Administrative Expenses for Child Nutrition	410	5,287	345
10.574 Team Nutrition Grants	410	109	109
17.263 Youth Opportunity Grants	560	(29)	0
84.002 Adult Education State Grant Program	561	(2)	0
84.010 Title I Grants to Local Educational Agencies	001	159	0
84.010 Title I Grants to Local Educational Agencies	561	539,857	535,265
84.011 Migrant Education State Grant Program	001	1	0
84.011 Migrant Education State Grant Program	561	1,703	1,700
84.013 Title I Program for Neglected and Delinquent Children	001	1	0
84.013 Title I Program for Neglected and Delinquent Children	561	(35)	0
84.027 Special Education Grants to States	001	89	0
84.027 Special Education Grants to States	561	454,342	445,445

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>State Board of Education (continued)</u>			
84.048 Vocational Education Basic Grants to States	001	23	0
84.048 Vocational Education Basic Grants to States	561	26,078	25,835
84.144 Migrant Education Coordination Program	561	75	75
84.173 Special Education Preschool Grants	001	33	0
84.173 Special Education Preschool Grants	561	18,411	17,518
84.184 Safe and Drug-Free Schools and Communities National Programs	561	(5)	0
84.186 Safe and Drug-Free Schools and Communities State Grants	001	18	0
84.186 Safe and Drug-Free Schools and Communities State Grants	561	14,392	13,796
84.196 Education for Homeless Children and Youth	001	4	0
84.196 Education for Homeless Children and Youth	561	2,550	2,445
84.213 Even Start State Educational Agencies	001	10	0
84.213 Even Start State Educational Agencies	561	8,758	8,476
84.215 Fund for the Improvement of Education	561	691	691
84.243 Tech-Prep Education	001	9	0
84.243 Tech-Prep Education	561	600	0
84.276 Goals 2000-State and Local Education Systemic Improvement Grants	561	(55)	0
84.281 Eisenhower Professional Development State Grants	561	1	0
84.282 Charter Schools	001	1	0
84.282 Charter Schools	561	171	169
84.287 Twenty-First Century Community Learning Centers	001	17	0
84.287 Twenty-First Century Community Learning Centers	561	38,312	37,913
84.298 State Grants for Innovative Programs	001	9	0
84.298 State Grants for Innovative Programs	561	9,125	8,949
84.318 Education Technology State Grants	001	18	0
84.318 Education Technology State Grants	561	13,699	13,565
84.323 Special Education - State Personnel Development	001	5	0
84.323 Special Education - State Personnel Development	561	1,156	1,047
84.324 Research in Special Education	561	107	107
84.326 Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	001	8	0
84.326 Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	561	710	666
84.330 Advanced Placement Program	001	11	0
84.330 Advanced Placement Program	561	1,139	959
84.332 Comprehensive School Reform Demonstration	001	6	0
84.332 Comprehensive School Reform Demonstration	561	9,161	9,076
84.338 Reading Excellence	561	(118)	0
84.340 Class Size Reduction	561	(36)	0
84.348 Title I Accountability Grants	561	(16)	0
84.350 Transition to Teaching	001	1	0
84.350 Transition to Teaching	561	307	274
84.352 School Renovation Grants	561	302	0
84.357 Reading First State Grants	001	30	0
84.357 Reading First State Grants	561	18,721	18,670
84.358 Rural Education	001	1	0

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<u>State Board of Education (continued)</u>			
84.358 Rural Education	561	512	508
84.365 English Language Acquisition Grants	001	17	0
84.365 English Language Acquisition Grants	561	25,179	24,378
84.366 Mathematics and Science Partnerships	001	9	0
84.366 Mathematics and Science Partnerships	561	4,943	4,796
84.367 Improving Teacher Quality State Grants	001	42	0
84.367 Improving Teacher Quality State Grants	561	117,043	115,714
84.369 Grants for State Assessments and Related Activities	001	29	0
84.369 Grants for State Assessments and Related Activities	561	18,423	0
84.938 Hurricane Education Recovery	561	2,403	2,403
93.576 Refugee and Entrant Assistance Discretionary Grants	560	62	0
93.938 Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	001	13	0
93.938 Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	560	155	0
94.004 Learn and Serve America School and Community Based Programs	560	881	881
		\$1,810,310	\$1,765,203
<u>State Board of Elections</u>			
39.011 Election Reform Payments	206	17,734	17,733
90.401 Help America Vote Act Requirements Payments	206	43,944	43,944
93.617 Voting Access for Individuals with Disabilities Grants to States	206	159	158
		\$61,837	\$61,835
<u>Illinois Emergency Management Agency</u>			
20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants	497	382	263
66.032 State Indoor Radon Grants	191	160	122
97.004 State Domestic Preparedness Equipment Support Program	497	45,726	44,280
97.008 Urban Areas Security Initiative	497	17,536	15,607
97.021 Hazardous Materials Assistance Program	497	2	0
97.029 Flood Mitigation Assistance	484	11	11
97.032 Crisis Counseling	491	(148)	0
97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)	491	6,847	6,844
97.039 Hazard Mitigation Grant	491	940	903
97.040 Chemical Stockpile Emergency Preparedness Program	497	754	406
97.042 Emergency Management Performance Grants	001	123	0
97.042 Emergency Management Performance Grants	526	5,547	3,252
97.047 Pre-Disaster Mitigation	484	211	190
97.051 State and Local All Hazards Emergency Operations Planning	526	738	626
97.053 Citizen Corps	497	1,075	795
97.073 State Homeland Security Program (SHSP)	497	9,723	9,518

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<u>Illinois Emergency Management Agency (continued)</u>			
97.074 Law Enforcement Terrorism Prevention Program (LETPP)	497	6,210	6,205
97.075 Rail and Transit Security Grant Program	497	22	22
97.078 Buffer Zone Protection Plan (BZPP)	497	588	588
		\$96,447	\$89,632
<u>Office of the State Fire Marshal</u>			
66.804 State and Tribal Underground Storage Tanks Program	580	187	0
97.044 Assistance to Firefighters Grant	047	103	0
97.067 Homeland Security Grant Program	580	24	0
		\$314	\$0
<u>Board of Higher Education</u>			
84.336 Teacher Quality Enhancement Grants	983	(48)	0
84.367 Improving Teacher Quality State Grants	983	3,250	3,226
		\$3,202	\$3,226
<u>Illinois Community College Board</u>			
17.258 WIA Adult Program	339	32	32
17.259 WIA Youth Activities	339	32	32
17.260 WIA Dislocated Workers	339	31	31
17.267 WIA Incentive Grants Section 503 Grants to States	339	1,676	1,676
84.002 Adult Education State Grant Program	692	23,795	20,946
84.048 Vocational Education Basic Grants to States	772	17,856	17,463
84.116 Fund for the Improvement of Postsecondary Education	339	7	0
84.243 Tech-Prep Education	772	3,880	3,880
84.336 Teacher Quality Enhancement Grants	339	(53)	0
84.342 Preparing Tomorrow's Teachers to Use Technology	339	(86)	0
84.367 Improving Teacher Quality State Grants	339	349	348
93.674 Chafee Foster Care Independence Program	339	228	228
		\$47,747	\$44,636
<u>Illinois Student Assistance Commission</u>			
84.032 Federal Family Education Loans	663	143,996	0
84.032 Federal Family Education Loans	664	37,616	0
84.032 Federal Family Education Loans	1174	97,198	0
84.069 Leveraging Educational Assistance Partnership	701	2,071	0
84.185 Byrd Honors Scholarships	092	1,533	0
		\$282,414	\$0

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2006

State Grantee/ CFDA# Federal Program	Fund	Expenditures (in thousands \$)	Subrecipients (unaudited)
<u>Illinois Mathematics and Science Academy</u>			
10.553 School Breakfast Program	1223	11	0
10.555 National School Lunch Program	1223	29	29
84.215 Fund for the Improvement of Education	001	48	0
84.215 Fund for the Improvement of Education	359	660	0
84.330 Advanced Placement Program	359	15	0
84.366 Mathematics and Science Partnerships	359	106	0
		<u>\$869</u>	<u>\$29</u>
Total Expenditures		<u><u>\$15,498,866</u></u>	<u><u>\$3,748,966</u></u>