



STATE OF ILLINOIS

OFFICE OF THE AUDITOR GENERAL

**SUPPLEMENTAL REPORT OF FEDERAL EXPENDITURES
AGENCY / PROGRAM / FUND**

(UNAUDITED)

FOR THE YEAR ENDED JUNE 30, 2014

WILLIAM G. HOLLAND

AUDITOR GENERAL

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Supreme Court</u>				
93.586	State Court Improvement Program	269	\$ 901	\$ 519
			\$ 901	\$ 519
<u>Office of the State Appellate Defender</u>				
16.738	Edward Byrne Memorial Justice Assistance Grant Program	117	\$ 144	\$ 0
			\$ 144	\$ 0
<u>State's Attorneys Appellate Prosecutor</u>				
16.738	Edward Bryne Memorial Justice Assistance Grant Program	090	\$ 507	\$ 0
16.803	Recovery Act - Edward Bryne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	090	6	0
			\$ 513	\$ 0
<u>Office of the Attorney General</u>				
16.543	Missing Children's Assistance	988	\$ 424	\$ 0
16.588	Violence Against Women Formula Grants	988	61	0
16.740	Statewide Automated Victim Information Notification (SAVIN) Program	988	226	0
16.800	Recovery Act - Internet Crimes against Children Task Force Program (ICAC)	988	379	0
16.922	Equitable Sharing Program	988	648	0
21.000	Mortgage Foreclosure Mitigation Assistance	988	12	0
21.xxx	Federal Asset Forfeiture	988	72	0
93.775	State Medicaid Fraud Control Units	988	267	0
			\$ 2,089	\$ 0
<u>Secretary of State</u>				
20.231	Performance and Registration Information Systems Management	483	\$ 2	\$ 0
20.232	Commercial Driver's License Program Improvement Grant	176	25	0
20.232	Commercial Driver's License Program Improvement Grant	483	79	0
20.616	National Priority Safety Programs	483	81	0
45.310	Grants to States	470	6,629	4,741
45.313	Laura Bush 21st Century Librarian Program	470	105	50
89.003	National Historical Publications and Records Grants	176	29	18
97.067	Homeland Security Grant Program	295	145	0
97.089	Real ID Program	480	4	0
			\$ 7,099	\$ 4,809
<u>Department on Aging</u>				
10.555	National School Lunch Program	618	\$ 1,580	\$ 1,487
10.558	Child and Adult Care Food Program	618	93	93
10.560	State Administrative Expenses for Child Nutrition	618	26	0
17.235	Senior Community Service Employment Program	618	3,172	3,018
93.041	Special Programs for the Aging-Title VII, Chapter 3-Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618	176	176
93.042	Special Programs for the Aging-Title VII, Chapter 2-Long Term Care Ombudsman Services for Older Individuals	618	574	574
93.043	Special Programs for the Aging-Title III, Part D-Disease Prevention and Health Promotion Services	618	763	763
93.044	Special Programs for the Aging-Title III, Part B-Grants for Supportive Services and Senior Centers	618	15,319	15,319
93.045	Special Programs for the Aging-Title III, Part C-Nutrition Services	618	21,241	19,481
93.051	Alzheimer's Disease Demonstration Grants to States	618	29	29
93.052	National Family Caregiver Support, Title III, Part E	618	4,355	4,355
93.053	Nutrition Services Incentive Program	618	4,786	4,786

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/</u> <u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department on Aging (continued)</u>				
93.071	Medicare Enrollment Assistance Program	618	\$ 272	\$ 272
93.324	State Health Insurance Assistance Program	396	961	368
93.517	Affordable Care Act (ACA) Aging and Disability Resource Center	618	58	58
			\$ 53,405	\$ 50,779
<u>Department of Agriculture</u>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	826	\$ 208	\$ 114
10.153	Market News	439	4	0
10.156	Federal-State Marketing Improvement Program	826	26	26
10.163	Market Protection and Promotion	826	11	0
10.170	Specialty Crop Block Grant Program - Farm Bill	826	652	632
10.170	Specialty Crop Block Grant Program - Farm Bill	1114	24	0
10.171	Organic Certification Cost Share Programs	826	1	0
10.307	Organic Agriculture Research and Extension Initiative	826	190	0
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476	7,082	0
10.664	Cooperative Forestry Assistance	826	119	0
10.902	Soil and Water Conservation	826	29	0
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	826	41	0
66.454	Water Quality Management Planning	826	67	0
66.605	Performance Partnership Grants	689	551	0
66.605	Performance Partnership Grants	826	38	0
93.103	Food and Drug Administration - Research	826	340	0
			\$ 9,383	\$ 772
<u>Department of Central Management Services</u>				
11.557	ARRA - Broadband Technology Opportunities Program (BTOP)	312	\$ 8,349	\$ 2,304
			\$ 8,349	\$ 2,304
<u>Department of Children and Family Services</u>				
84.412	Race to the Top - Early Learning Challenge	566	\$ 95	\$ 0
93.090	Guardianship Assistance	220	10,484	0
93.090	ARRA - Guardianship Assistance	220	3	0
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	566	140	0
93.556	Promoting Self and Stable Families	220	29,303	7,771
93.558	Temporary Assistance for Needy Families	220	69,225	0
93.590	Community-Based Child Abuse Prevention Grants	566	1,393	1,221
93.599	Chafee Education and Training Volunteers Program (ETV)	220	1,799	0
93.599	Chafee Education and Training Volunteers Program (ETV)	566	0	0
93.643	Children's Justice Grants to States	566	570	557
93.645	Stephanie Tubbs Jones Child Welfare Services Program	220	4,961	0
93.648	Child Welfare Research Training or Demonstration	566	2,528	2,325
93.652	Adoption Opportunities	566	495	444
93.658	Foster Care - Title IV-E	220	184,749	0
93.658	ARRA - Foster Care - Title IV-E	220	(100)	0
93.659	Adoption Assistance	220	78,024	0
93.659	ARRA - Adoption Assistance	220	2	0
93.669	Child Abuse and Neglect State Grants	566	899	758
93.670	Child Abuse and Neglect Discretionary Activities	566	385	222
93.674	Chafee Foster Care Independence Program	220	5,629	0
93.767	Children's Health Insurance Program	220	(7)	0
93.778	Medical Assistance Program	220	8,108	0
			\$ 398,685	\$ 13,298

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Commerce and Economic Opportunity</u>				
10.446	Rural Community Development Initiative	636	\$ 51	\$ 0
12.002	Procurement Technical Assistance for Business Firms	636	653	394
14.228	Community Development Block Grants/States Program and Non-Entitlement Grants in Hawaii	875	89,756	82,547
14.231	Emergency Solutions Grant Program	875	5,233	4,882
14.871	Section 8 Housing Choice Vouchers	851	339	0
17.207	Employment Service/Wagner-Peyser Funded Activities	913	881	674
17.245	Trade Adjustment Assistance	913	7,470	6,047
17.258	WIA Adult Program	913	31,224	27,638
17.259	WIA Youth Activities	913	33,318	29,457
17.260	WIA Dislocated Workers	913	1,693	1,676
17.261	WIA Pilots, Demonstrators, and Research Projects	913	66	66
17.275	ARRA - Program of Competitive Grants for Workers Training and Placement in High Growth and Emerging Industry Sectors	913	853	810
17.277	Workforce Investment Act (WIA) National Emergency Grants	913	2,763	2,587
17.278	WIA Dislocated Worker Formula Grants	913	47,319	38,309
17.283	Workforce Innovation Fund	913	2,657	2,657
59.000	Statewide Broadband Infrastructure and Connectivity	636	589	0
59.037	Small Business Development Centers	636	3,865	2,439
59.061	State Trade and Export Promotion Pilot Grant Program	636	596	0
66.469	Great Lakes Program	820	200	0
81.041	State Energy Program	859	1,672	(1,364)
81.041	ARRA - State Energy Program	859	(2,341)	0
81.042	Weatherization Assistance for Low-Income Persons	737	8,056	6,985
81.042	ARRA - Weatherization Assistance for Low-Income Persons	737	1,257	1,047
81.119	State Energy Program Special Projects	820	214	214
81.122	Electricity Delivery and Energy Reliability, Research, Development, and Analysis	859	165	165
93.568	Low-Income Home Energy Assistance	870	207,915	203,685
93.569	Community Services Block Grants	871	28,950	27,301
			\$ 475,414	\$ 438,216
<u>Department of Natural Resources</u>				
10.093	Voluntary Public Access and Habitat Incentive Program	894	\$ 153	\$ 73
10.500	Cooperative Extension Service	905	5	0
10.664	Cooperative Forestry Assistance	670	440	426
10.664	Cooperative Forestry Assistance	905	240	16
10.665	Schools and Roads Grants to States	86	263	263
10.675	Urban and Community Forestry Program	905	421	235
10.676	Forest Legacy Program	905	38	0
10.678	Forest Stewardship Program	905	382	0
10.680	Forest Health Protection	905	101	101
10.902	Soil and Water Conservation	001	94	0
10.902	Soil and Water Conservation	894	611	0
10.914	Wildlife Habitat Incentive Program	894	4	0
11.407	Interjurisdictional Fisheries Act of 1986	894	8	8
11.419	Coastal Zone Management Administration Awards	894	826	89
12.112	Payments to States in Lieu of Real Estate Taxes	443	238	225
15.250	Regulations of Surface Coal Mining and Surface Effects of Underground Coal Mining	765	3,297	0

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Natural Resources (continued)</u>				
15.252	Abandoned Mine Land Reclamation (AMLR) Program	991	\$ 12,316	\$ 0
15.605	Sport Fish Restoration Program	039	1,037	0
15.605	Sport Fish Restoration Program	041	7,196	2,947
15.608	Fish and Wildlife Management Assistance	041	4	0
15.608	Fish and Wildlife Management Assistance	894	166	14
15.611	Wildlife Restoration and Basic Hunter Education	041	7,223	2,383
15.614	Coastal Wetland Planning, Protection and Restoration Act	894	176	126
15.615	Cooperative Endangered Species Conservation Fund	909	40	40
15.622	Sportfishing and Boating Safety Act	039	1,274	1,274
15.626	Enhanced Hunter Education and Safety Program	001	232	0
15.634	State Wildlife Grants	041	951	705
15.634	State Wildlife Grants	391	4	0
15.634	State Wildlife Grants	894	140	140
15.657	Endangered Species Conservation Recovery Implementation Funds	909	35	13
15.658	Natural Resource Damage Assessment, Restoration, and Implementation	909	12	6
15.662	Great Lakes Restoration	894	4,850	2,259
15.916	Outdoor Recreation-Acquisition, Development and Planning	465	641	641
17.600	Mine Health and Safety Grants	765	88	0
20.219	Recreational Trails Program	962	1,987	0
66.433	State Underground Water Source Protection	077	248	0
66.469	Great Lakes Program	894	960	49
66.951	Environmental Education Grants	894	12	0
97.012	Boating Safety Financial Assistance	039	1,450	0
97.023	Community-Assistance Program State Support Services Element (CAP-SSSE)	855	340	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	041	27	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	894	11	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	962	465	0
97.041	National Dam Safety Program	855	135	0
97.045	Cooperating Technical Partners	894	5	5
			\$ 49,146	\$ 12,038
<u>Juvenile Justice</u>				
10.553	School Breakfast Program	523	\$ 552	\$ 0
10.555	National School Lunch Program	523	1,044	0
16.523	Juvenile Accountability Block Grants	523	143	0
16.540	Juvenile Justice and Delinquency Prevention - Allocation to States	523	144	0
16.593	Residential Substance Abuse Treatment for State Prisoners	523	217	0
16.738	Edward Byrne Memorial Justice Assistance Grant Programs	523	202	0
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	523	861	0
84.027	Special Education - Grants to States	523	442	0
84.367	Improving Teach Quality State Grants	523	33	0
			\$ 3,638	\$ 0
<u>Department of Corrections</u>				
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry)	523	\$ (111)	\$ 0
16.540	Juvenile Justice and Delinquency Prevention - Allocation to States	523	169	0
16.575	Crime Victim Assistance	523	55	0
16.588	Violence Against Women Formula Grants	523	65	0
16.593	Residential Substance Abuse Treatment for State Prisoners	523	59	0
16.606	State Criminal Alien Assistance Program	523	5,656	0
16.609	Community Prosecution and Project Safe Neighborhoods	523	135	0

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/</u> <u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Corrections (continued)</u>				
16.738	Edward Bryne Memorial Justice Assistance Grant Program	523	\$ 507	\$ 0
16.812	Second Chance Act Reentry Initiative	523	87	0
16.922	Equitable Sharing Program	523	4	0
84.002	Adult Education - Basic Grants to States	523	279	0
84.048	Career and Technical Education - Basic Grants to States	523	144	0
			\$ 7,049	\$ 0
<u>Department of Employment Security</u>				
17.002	Labor Force Statistics	052	\$ 2,251	\$ 0
17.207	Employment Service/Wagner-Peyser Funded Activities	052	31,276	0
17.225	Unemployment Insurance	052	158,621	0
17.225	Unemployment Insurance	1136	6,578	0
17.225	Unemployment Insurance	1138	2,770,677	0
17.261	WIA Pilots, Demonstrations and Research Projects	052	163	0
17.271	Work Opportunity Tax Credit Program (WOTC)	052	578	0
17.273	Temporary Labor Certification for Foreign Workers	052	327	0
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	052	470	0
17.283	Workforce Innovation Fund	052	568	0
17.801	Disabled Veterans' Outreach Program (DVOP)	052	3,829	0
17.804	Local Veterans' Employment Representative Program	052	1,760	0
			\$ 2,977,098	\$ 0
<u>Department of Human Rights</u>				
14.401	Fair Housing Assistance Program - State and Local	607	\$ 1,072	\$ 0
30.00x	Equal Discrimination State and Local Fair Employment	607	1,990	0
			\$ 3,062	\$ 0
<u>Department of Human Services</u>				
10.551	Supplemental Nutrition Assistance Program (SNAP)	1245	\$ 3,216,547	\$ 0
10.553	School Breakfast Program	001	5	0
10.553	School Breakfast Program	798	61	0
10.555	National School Lunch Program	001	9	0
10.555	National School Lunch Program	798	142	0
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	001	727	0
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	211	696	0
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	700	199,908	197,736
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	001	93,220	374
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	211	466	0
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	408	17,650	4,383
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	864	16	0
10.565	Commodity Supplemental Food Program	700	5,905	5,905
10.568	Emergency Food Assistance Program (Administrative Costs)	001	99	0
10.568	Emergency Food Assistance Program (Administrative Costs)	408	2,838	2,607
10.569	Emergency Food Assistance Program (Food Commodities)	1245	19,023	19,023
10.572	WIC Farmers' Market Nutrition Program (FMNP)	001	90	90
10.572	WIC Farmers' Market Nutrition Program (FMNP)	700	310	32
10.574	Team Nutrition Grants	798	2	0
10.576	Senior Farmers Market Nutrition Program	700	778	0
10.578	ARRA - WIC Grants to States	700	1,972	0

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Human Services (continued)</u>				
10.580	Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants	408	\$ 257	\$ 0
10.582	Fresh Fruit and Vegetable Program	798	3	0
16.523	Juvenile Accountability Block Grants	581	1,177	1,161
16.529	Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities	001	38	0
16.529	Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities	592	404	399
16.540	Juvenile Justice and Delinquency Prevention - Allocation to States	001	63	0
16.540	Juvenile Justice and Delinquency Prevention - Allocation to States	911	1,180	1,180
16.548	Title V - Delinquency Prevention Program	911	292	0
16.580	Edward Bryne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	592	16	0
16.727	Enforcing Underage Drinking Laws Program	646	23	0
16.754	Harold Rogers Prescription Drug Monitoring Program	592	394	0
16.803	Recovery Act - Edward Bryne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories	592	192	0
16.812	Second Chance Act Reentry Initiative	911	308	308
84.027	Special Education - Grants to States	001	16	0
84.027	Special Education - Grants to States	798	166	0
84.027	Special Education - Grants to States	1139	54	0
84.048	Career and Technical Education - Basic Grants to States	1139	167	0
84.126	Rehabilitation Services - Vocational Rehabilitation Grants to States	081	124,506	25,360
84.128	Rehabilitation Services - Service Projects	001	18	18
84.128	Rehabilitation Services - Service Projects	081	160	159
84.161	Rehabilitation Services - Client Assistance Program	081	131	0
84.169	Independent Living - State Grants	081	678	678
84.173	Special Education - Preschool Grants	798	20	0
84.173	Special Education - Preschool Grants	1139	37	0
84.177	Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind	001	128	88
84.177	Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind	081	1,189	1,143
84.181	Special Education - Grants for Infants and Families	502	16,246	9,038
84.186	Safe and Drug-Free Schools and Communities - State Grants	66	0	0
84.187	Supported Employment Services for Individuals with Most Significant Disabilities	081	924	924
84.224	Assistive Technology	081	512	512
84.265	Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training	001	22	0
84.265	Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training	081	120	0
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	394	1,750	33
84.412	Race to the Top - Early Learning Challenge	408	4,910	0
93.075	Systems Inoperability - Health and Human Services	592	786	0
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	592	2,671	2,587
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	001	34	0
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	592	2,963	2,963
93.110	Maternal and Child Health Federal Consolidated Programs	592	271	137

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Human Services (continued)</u>				
93.150	Projects for Assistance in Transition from Homelessness (PATH)	592	\$ 2,813	\$ 2,813
93.217	Family Planning-Services	592	859	286
93.243	Substance Abuse and Mental Health Services - Projects of Regional and National Significance	001	47	0
93.243	Substance Abuse and Mental Health Services - Projects of Regional and National Significance	408	(1)	0
93.243	Substance Abuse and Mental Health Services - Projects of Regional and National Significance	592	2,978	2,977
93.243	Substance Abuse and Mental Health Services - Projects of Regional and National Significance	646	2,967	2,554
93.275	Substance Abuse and Mental Health Services - Access to Recovery	001	46	0
93.275	Substance Abuse and Mental Health Services - Access to Recovery	646	3,404	126
93.505	Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program	001	35	0
93.505	Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program	408	8,420	7,736
93.558	Temporary Assistance for Needy Families	347	514,717	148,753
93.563	Child Support Enforcement	211	452	0
93.566	Refugee and Entrant Assistance - State Administered Programs	001	2,733	0
93.566	Refugee and Entrant Assistance - State Administered Programs	408	4,936	4,317
93.575	Child Care and Development Block Grant	408	78,384	78,384
93.576	Refugee and Entrant Assistance - Discretionary Grants	408	806	806
93.584	Refugee and Entrant Assistance - Targeted Assistance Grants	408	1,052	1,052
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408	127,111	118,924
93.600	Head Start	001	804	761
93.600	Head Start	408	3,050	2,483
93.616	Mentoring Children of Prisoners	592	22	0
93.667	Social Services Block Grant	001	36,500	3,478
93.667	Social Services Block Grant	408	6,561	6,561
93.667	Social Services Block Grant	762	18,963	17,803
93.671	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	408	3,556	3,274
93.708	ARRA - Head Start	408	(25)	0
93.713	ARRA Child Care and Development Block Grant	408	14	0
93.748	PPHF Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (HER) Integration and Interoperability Expansion	592	130	0
93.767	Children's Health Insurance Program	142	344	0
93.767	Children's Health Insurance Program	365	58	0
93.767	Children's Health Insurance Program	502	9,765	0
93.767	Children's Health Insurance Program	718	3,255	0
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	050	231	0
93.778	Medical Assistance Program	120	184,471	0
93.778	Medical Assistance Program	142	35,127	0
93.778	Medical Assistance Program	365	10,868	0
93.778	Medical Assistance Program	502	44,236	0
93.778	Medical Assistance Program	718	78,993	0
93.926	Healthy Start Initiative	001	11	0
93.926	Healthy Start Initiative	592	1,232	945

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Human Services (continued)</u>				
93.958	Block Grants for Community Mental Health Services	876	\$ 17,276	\$ 16,707
93.959	Block Grants for Prevention and Treatment of Substance Abuse	013	65,475	61,457
93.975	National All Schedules Prescription Electronic Reporting Grant	592	5	0
93.994	Maternal and Child Health Services Block Grant to the States	001	770	0
93.994	Maternal and Child Health Services Block Grant to the States	872	8,756	6,132
94.003	State Commissions	001	50	0
94.003	State Commissions	343	229	134
94.006	AmeriCorps	343	6,988	6,851
94.006	ARRA - AmeriCorps	343	11	0
94.007	Program Development and Innovation Grants	343	22	22
94.009	Training and Technical Assistance	343	25	0
96.001	Social Security-Disability Insurance	081	3,626	0
96.001	Social Security-Disability Insurance	495	79,892	0
96.008	Social Security - Work Incentives Planning and Assistance Program	592	160	160
97.032	Crisis Counseling	592	94	0
			\$ 5,096,594	\$ 772,334
<u>Department of Insurance</u>				
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	673	\$ 355	\$ 0
93.519	Affordable Care Act (ACA) Consumer Assistance Program Grants	673	484	0
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	673	22,238	0
			\$ 23,077	\$ 0
<u>Department of Labor</u>				
17.503	Occupational Safety and Health-State Program	724	\$ 1,051	\$ 0
17.504	Consultation Agreements	726	1,724	0
			\$ 2,775	\$ 0
<u>Department of Military Affairs</u>				
12.400	Military Construction, National Guard	333	\$ (74)	\$ 0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	001	370	0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	333	16,146	0
12.404	National Guard Challenge Program	333	6,034	0
12.404	National Guard Challenge Program	1336	124	0
16.922	Equitable Sharing Program	043	38	0
81.087	ARRA - Renewable Energy Research and Development	333	(46)	0
			\$ 22,592	\$ 0
<u>Department of Healthcare and Family Services</u>				
93.069	Public Health Emergency Preparedness	808	\$ 280	\$ 0
93.525	State Planning and Establishment Grants or the Affordable Care Act (ACA)'s Exchange	808	7,454	0
93.563	Child Support Enforcement	001	12,269	0
93.563	Child Support Enforcement	757	120,661	17,399
93.597	Grants to States for Access and Visitation Programs	757	303	289
93.624	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	808	1,857	0
93.719	ARRA - State Grants to Promote Health Information Technology	808	8,615	0
93.767	Children's Health Insurance Program	001	243,141	0
93.767	Children's Health Insurance Program	136	554	0
93.767	Children's Health Insurance Program	355	13,650	0
93.767	Children's Health Insurance Program	421	9,442	0
93.767	Children's Health Insurance Program	575	1	0
93.767	Children's Health Insurance Program	720	2,421	0

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Healthcare and Family Services (continued)</u>				
93.767	Children's Health Insurance Program	793	\$ 35,685	\$ 0
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVII) Medicare	001	5,538	0
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVII) Medicare	345	123	0
93.778	Medical Assistance Program	001	3,986,110	0
93.778	Medical Assistance Program	136	172,730	0
93.778	Medical Assistance Program	329	1,137,605	0
93.778	Medical Assistance Program	344	15,547	0
93.778	Medical Assistance Program	345	240,317	0
93.778	Medical Assistance Program	346	1,261,679	0
93.778	Medical Assistance Program	355	137,413	51,171
93.778	Medical Assistance Program	397	5,143	0
93.778	Medical Assistance Program	421	79,466	8,602
93.778	Medical Assistance Program	503	172,781	0
93.778	Medical Assistance Program	523	74	0
93.778	Medical Assistance Program	575	76	0
93.778	Medical Assistance Program	720	22,507	0
93.778	Medical Assistance Program	733	67,824	0
93.778	Medical Assistance Program	793	1,619,872	0
93.778	Medical Assistance Program	808	34,656	0
93.791	Money Follows the Person Rebalancing Demonstration	001	2,134	0
93.791	Money Follows the Person Rebalancing Demonstration	522	1,862	0
93.791	Money Follows the Person Rebalancing Demonstration	808	147	0
			\$ 9,419,937	\$ 77,461
<u>Department of Public Health</u>				
10.559	Summer Food Service Program for Children	063	\$ 110	\$ 0
10.560	State Administrative Expenses for Child Nutrition	063	23	0
14.241	Housing Opportunities for Persons with AIDS	063	645	644
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	063	212	0
17.005	Compensation and Working Conditions	063	119	0
17.005	Compensation and Working Conditions	896	11	0
66.472	Beach Monitoring and Notification Program Implementation Grants	063	134	122
66.472	Beach Monitoring and Notification Program Implementation Grants	896	(2)	0
66.605	Performance Partnership Grants	063	792	0
66.605	Performance Partnership Grants	896	8	0
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	063	4	0
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	063	112	0
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	896	8	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	412	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	29	0
93.069	Public Health Emergency Preparedness	063	2,134	1,584
93.069	Public Health Emergency Preparedness	896	(1)	0
93.070	Environmental Public Health and Emergency Response	063	330	80
93.070	Environmental Public Health and Emergency Response	896	47	0
93.074	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	063	24,772	16,756
93.074	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	896	250	0

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Public Health (continued)</u>				
93.094	Well-Integrated Screening and Evaluation for Women Across the Nation	063	\$ 410	\$ 158
93.094	Well-Integrated Screening and Evaluation for Women Across the Nation	896	5	0
93.103	Food and Drug Administration-Research	063	433	0
93.103	Food and Drug Administration-Research	896	14	0
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	1,432	355
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	36	0
93.130	Cooperative Agreements to State/Territories for the Coordination and Development of Primary Care Offices	063	300	72
93.130	Cooperative Agreements to State/Territories for the Coordination and Development of Primary Care Offices	896	19	0
93.136	Injury Prevention and Control Research and State and Community Based Programs	063	1,060	995
93.136	Injury Prevention and Control Research and State and Community Based Programs	896	12	0
93.165	Grants to States for Loan Repayment Program	063	283	0
93.184	Disabilities Prevention	063	209	36
93.184	Disabilities Prevention	896	22	0
93.217	Family Planning-Services	063	5,612	4,843
93.217	Family Planning-Services	896	60	0
93.240	State Capacity Building	063	441	0
93.240	State Capacity Building	896	32	0
93.241	State Rural Hospital Flexibility	063	680	679
93.243	Substance Abuse and Mental Health Services-Projects of Regional and National Significance	063	506	15
93.243	Substance Abuse and Mental Health Services-Projects of Regional and National Significance	896	24	0
93.268	Immunization Cooperative Agreements	063	94,524	1,138
93.268	Immunization Cooperative Agreements	896	209	0
93.270	Adult Viral Hepatitis Prevention and Control	063	182	0
93.270	Adult Viral Hepatitis Prevention and Control	896	15	0
93.283	Centers for Disease Control and Prevention-Investigations and Technical Assistance	063	9,380	4,975
93.283	Centers for Disease Control and Prevention-Investigations and Technical Assistance	896	497	0
93.292	National Public Health Improvement Initiative	063	222	0
93.296	State Partnership Grant Program to Improve Minority Health	063	29	29
93.301	Small Rural Hospital Improvement Grant Program	063	506	506
93.414	ARRA - State Primary Care Offices	063	48	10
93.414	ARRA - State Primary Care Offices	896	5	0
93.448	Food Safety and Security Monitoring Project	063	101	0
93.448	Food Safety and Security Monitoring Project	896	1	0
93.506	ACA Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities and Providers	063	443	0
93.507	PPHF National Public Health Improvement Initiative	063	254	20
93.507	PPHF National Public Health Improvement Initiative	896	1	0
93.520	Centers for Disease Control and Prevention - Affordable Care Act (ACA) - Communities Putting Prevention to Work	063	76	76

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Public Health (continued)</u>				
93.521	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Informa Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF	063	\$ 1,900	\$ 678
93.521	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Informa Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF	896	(19)	0
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	063	16,799	16,308
93.531	PHHF - Community Transformation Grants and National Dissemination and Supp for Community Transformation Grants - financed solely by Prevention and Public Health Funds	063	6,275	5,361
93.531	Community Transformation Grants and Nat'l Dissemination and PHHF - Community Transformation Grants and National Dissemination and Support for Community Transformation Grants - financed solely by Prevention and Public Health Funds	896	21	0
93.539	to Strengthen Public Health Immunization Infrastructure and Performance	063	74	0
93.544	The Patient Protection and ACA authorizes Coordinated Chronic Disease Prev. & Health Promotion Program	063	37	0
93.544	The Patient Protection and ACA authorizes Coordinated Chronic Disease Prev. & Health Promotion Program	896	4	0
93.566	Refugee and Entrant Assistance-State Administered Program	063	1,074	0
93.566	Refugee and Entrant Assistance-State Administered Program	896	28	0
93.576	Refugee and Entrant Assistance-Discretionary Grants	063	133	125
93.667	Social Services Block Grant	063	3,109	0
93.712	ARRA - Immunization	063	(5)	0
93.723	ARRA - Prevention and Wellness-State, Territories and Pacific Islands	063	(1)	0
93.723	ARRA - Prevention and Wellness-State, Territories and Pacific Islands	896	6	0
93.733	Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance - financed in part by the Prevention and Public Health Fund	063	309	309
93.735	State Public Health Approaches for Ensuring Quitline Capacity - Funded in part by Prevention and Public Health Funds (PPHF)	063	792	792
93.744	PPHF: Breast and Cervical Screening Opportunities for States, Tribes and Territories solely financed by Prevention and Public Health Funds	063	142	142
93.745	PPHF: Health Care Surveillance/Health Statistics - Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in	063	180	0
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	063	15,706	0
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	285	4,471	0
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	896	1,826	0
93.778	Medical Assistance Program	654	216	0
93.889	National Bioterrorism Hospital Preparedness Program	063	201	106
93.913	Grants to States for Operation of Offices of Rural Health	063	155	0
93.913	Grants to States for Operation of Offices of Rural Health	896	14	0
93.917	HIV Care Formula Grants	063	36,811	7,389
93.917	HIV Care Formula Grants	896	126	0
93.940	HIV Prevention Activities-Health Department Based	063	5,309	2,481
93.940	HIV Prevention Activities-Health Department Based	896	174	0

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Public Health (continued)</u>				
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	\$ 950	\$ 58
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	43	0
93.945	Assistance Programs for Chronic Disease Prevention and Control	063	458	0
93.945	Assistance Programs for Chronic Disease Prevention and Control	896	83	0
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	838	118	0
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	896	10	0
93.977	Preventive Health Services-Sexually Transmitted Diseases Control Grants	063	2,200	171
93.977	Preventive Health Services-Sexually Transmitted Diseases Control Grants	896	56	0
93.991	Preventive Health and Health Services Block Grant to the States	873	1,613	309
93.991	Preventive Health and Health Services Block Grant to the States	896	125	0
93.994	Maternal and Child Health Services Block Grant to the States	872	14,425	13,629
93.994	Maternal and Child Health Services Block Grant to the States	896	93	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	063	18	0
			\$ 264,291	\$ 80,951
<u>Department of Revenue</u>				
16.922	Equitable Sharing Program	140	\$ 2	\$ 0
			\$ 2	\$ 0
<u>Illinois State Police</u>				
16.554	National Criminal History Improvement Program (NCHIP)	904	\$ 116	\$ 0
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	904	158	0
16.710	Public Safety Partnership and Community Policing Grants	904	153	0
16.738	Edward Bryne Memorial Justice Assistance Grant Program	904	92	0
16.741	DNA Backlog Reduction Program	904	3,105	0
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	904	794	0
16.751	Edward Bryne Memorial Competitive Grant Program	904	22	0
16.803	Recovery Act - Edward Bryne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	904	100	0
16.813	NICS Act Record Improvement Program	904	140	0
16.922	Equitable Sharing Program	520	614	0
16.922	Equitable Sharing Program	1242	96	0
16.922	Equitable Sharing Program	1378	(33)	0
16.922	Equitable Sharing Program	1379	33	0
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants	904	33	0
93.775	State Medicaid Fraud Control Units	904	5,304	0
97.067	Homeland Security Grant Program	904	3,323	0
			\$ 14,050	\$ 0
<u>Department of Transportation</u>				
20.106	Airport Improvement Program	011	\$ 275	\$ 0
20.106	Airport Improvement Program	095	58,436	32,807
20.200	Highway Research and Development Program	011	45	7
20.205	Highway Planning and Construction	011	1,432,563	163,533
20.205	ARRA - Highway Planning and Construction	011	11,241	2,935
20.218	National Motor Carrier Safety	011	4,919	0
20.219	Recreational Trails Program	011	987	0
20.219	Recreational Trails Program	902	(37)	0
20.237	Commercial Vehicle Information Systems and Networks	011	1,541	0
20.317	Capital Assistance to States - Intercity Passenger Rail Service	433	1,603	0

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Transportation (continued)</u>				
20.319	High-Speed Rail Corridors and Intercity Passenger Rail Service Capital Assistance Grants	433	\$ 2,863	\$ 0
20.319	ARRA - High-Speed Rail Corridors and Intercity Passenger Rail Service Capital Assistance Grants	433	147,308	0
20.320	Rail Line Relocation and Improvement	433	684	0
20.500	Federal Transit-Capital Investment Grants	853	337	337
20.505	Metropolitan Transportation Planning and Stat and Non-Metropolitan Planning and Research	011	4,166	4,166
20.505	Metropolitan Transportation Planning and Stat and Non-Metropolitan Planning and Research	853	556	477
20.509	Formula Grants for Rural Areas	011	817	0
20.509	Formula Grants for Rural Areas	853	13,133	12,258
20.509	ARRA - Formula Grants for Rural Areas	853	494	448
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	011	301	0
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	853	3,636	0
20.514	Public Transportation Research	853	35	0
20.516	Job Access and Reverse Commute Programs	853	1,225	1,225
20.521	New Freedom Program	853	743	628
20.600	State and Community Highway Safety	011	9,109	6,133
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	011	44	44
20.602	Occupant Protection Incentive Grants	011	99	99
20.610	State Traffic Safety Information Systems Improvement Grants	011	299	37
20.611	Incentive Grant Program to Prohibit Racial Profiling	011	110	0
20.612	Incentive Grant Program to Increase Motorcyclist Safety	011	37	0
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants	011	62	0
20.616	National Priority Safety Programs	011	5,297	2,577
20.932	ARRA - Surface Transportation-Discretionary Grants for Capital Investment	011	16,315	302
20.933	National Infrastructure Investments	011	11,022	1,179
66.469	Great Lakes Program	011	689	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	011	200	0
97.067	Homeland Security Grant Program	011	325	0
			\$ 1,731,479	\$ 229,192
<u>Department of Veterans' Affairs</u>				
12.xxx	Troops-to-Teachers/Spouses-to-Teachers	897	\$ 166	\$ 0
14.235	Supportive Housing Program	897	114	0
64.014	Veterans State Domiciliary Care	273	140	0
64.014	Veterans State Domiciliary Care	619	251	0
64.015	Veterans State Nursing Home Care	272	7,242	0
64.015	Veterans State Nursing Home Care	273	2,136	0
64.015	Veterans State Nursing Home Care	619	13,903	0
64.015	Veterans State Nursing Home Care	980	11,701	0
64.124	All-Volunteer Force Educational Assistance	447	1,173	0
			\$ 36,826	\$ 0
<u>Illinois Arts Council and Foundation</u>				
45.025	Promotion of the Arts-Partnership Agreements	657	\$ 769	\$ 705
			\$ 769	\$ 705
<u>Capital Development Board</u>				
12.400	Military Construction, National Guard	617	\$ 20,127	\$ 0
20.205	Highway Planning and Construction	617	50	0
64.005	Grants to States for Construction of State Home Facilities	617	10,304	0
81.087	ARRA - Renewable Energy Research and Development	617	611	0
			\$ 31,092	\$ 0

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/</u> <u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Illinois Commerce Commission</u>				
20.320	Rail Line Relocation and Improvement	379	\$ 43	\$ 43
20.700	Pipeline Safety Program State Base Grants	059	1,846	0
20.721	PHMSA Pipeline Safety Program One Call Grant	059	45	0
			<u>\$ 1,934</u>	<u>\$ 43</u>
<u>Deaf and Hard of Hearing Commission</u>				
84.027	Special Education-Grants to States	405	\$ 45	\$ 0
			<u>\$ 45</u>	<u>\$ 0</u>
<u>Court of Claims</u>				
16.576	Crime Victim Compensation	434	\$ 252	\$ 0
16.576	Crime Victim Compensation	687	3,810	0
16.576	Crime Victim Compensation	843	(14)	0
			<u>\$ 4,048</u>	<u>\$ 0</u>
<u>Environmental Protection Agency</u>				
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	\$ 865	\$ 0
15.649	Service Training and Technical Assistance	065	2	0
20.205	Highway Planning and Construction	065	1,482	0
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	065	276	0
66.040	State Clean Diesel Grant Program	065	80	0
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	065	331	272
66.454	Water Quality Management Planning	065	398	398
66.458	Capitalization Grants for Clean Water State Revolving Funds	270	90,896	90,591
66.460	Nonpoint Source Implementation Grants	065	11,261	5,778
66.468	Capitalization Grants for Drinking Water State Revolving Funds	270	60,414	58,229
66.605	Performance Partnership Grants	065	16,174	965
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	065	2,910	0
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	065	2,309	0
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	065	157	0
66.817	State and Tribal Response Program Grants	214	1,120	0
66.818	Brownfields Assessment and Cleanup Cooperative Agreements	214	901	746
97.091	Homeland Security Biowatch Program	065	1,945	0
			<u>\$ 191,521</u>	<u>\$ 156,979</u>
<u>Historic Preservation Agency</u>				
15.904	Historic Preservation Fund Grants-In-Aid	538	\$ 1,098	\$ 144
			<u>\$ 1,098</u>	<u>\$ 144</u>
<u>Human Rights Commission</u>				
16.738	Edward Bryne Memorial Justice Assistance Grant Program	201	\$ 78	\$ 0
			<u>\$ 78</u>	<u>\$ 0</u>
<u>Illinois Criminal Justice Information Authority</u>				
16.017	Sexual Assault Services Formula Program	488	\$ 355	\$ 355
16.540	Juvenile Justice and Delinquency Prevention-Allocation to States	488	58	0
16.550	State Justice Statistics Program for Statistical Analysis Centers	488	80	0
16.554	National Crime History Improvement Program (NCHIP)	488	(5)	0
16.575	Crime Victim Assistance	488	15,588	15,003
16.588	Violence Against Women Formula Grants	488	5,155	4,352
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders	318	404	268
16.593	Residential Substance Abuse Treatment for State Prisoners	488	14	14
16.609	Community Prosecution and Project Safe Neighborhoods	488	195	81
16.738	Edward Bryne Memorial Justice Assistance Grant Program	488	7,378	6,382
16.741	DNA Backlog Reduction Program	488	34	33
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	488	(485)	0
16.751	Edward Bryne Memorial Competitive Grant Program	488	253	130

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/</u> <u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Illinois Criminal Justice Information Authority (continued)</u>				
16.803	Recovery Act - Edward Byrne Memorial Justice Assistance Grant (JAG) Program/ Grants to States and Territories	488	\$ 4,536	\$ 4,536
16.820	Postconviction Testing of DNA Evidence to Exonerate the Innocent	488	\$ 221	\$ 186
			\$ 33,781	\$ 31,340
<u>Illinois Council on Developmental Disabilities</u>				
93.630	Developmental Disabilities Basic Support and Advocacy Grants	131	\$ 2,142	\$ 860
			\$ 2,142	\$ 860
<u>Illinois Law Enforcement and Training Standards Board</u>				
97.067	Homeland Security Grant Program	923	\$ 381	\$ 0
			\$ 381	\$ 0
<u>State Board of Education</u>				
10.553	School Breakfast Program	410	\$ 132,298	\$ 132,297
10.555	National School Lunch Program	410	508,985	508,929
10.556	Special Milk Program for Children	410	2,286	2,286
10.558	Child and Adult Care Food Program	144	229	0
10.558	Child and Adult Care Food Program	410	135,755	134,478
10.559	Summer Food Service Program for Children	144	41	0
10.559	Summer Food Service Program for Children	410	11,414	11,255
10.560	State Administrative Expenses for Child Nutrition	144	562	0
10.560	State Administrative Expenses for Child Nutrition	410	4,873	0
10.574	Team Nutrition Grants	410	7	5
10.582	Fresh Fruit and Vegetable Program	410	3,989	3,988
17.263	Youth Opportunity Grants	560	(5)	0
84.010	Title I Grants to Local Educational Agencies	144	693	0
84.010	Title I Grants to Local Educational Agencies	561	728,238	723,442
84.011	Migrant Education-State Grant Program	561	2,098	2,082
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	561	(157)	0
84.027	Special Education-Grants to States	144	937	0
84.027	Special Education-Grants to States	561	508,270	496,195
84.048	Career and Technical Education -- Basic Grants to States	144	38	0
84.048	Career and Technical Education -- Basic Grants to States	561	23,815	23,184
84.144	Migrant Education-Coordination Program	561	79	52
84.173	Special Education-Preschool Grants	144	59	0
84.173	Special Education-Preschool Grants	561	16,707	16,576
84.184	Safe and Drug-Free Schools and Communities National Programs	561	1	0
84.186	Safe and Drug-Free Schools and Communities National Programs	561	(1)	0
84.196	Education for Homeless Children and Youth	561	2,642	2,544
84.287	Twenty-First Century Community Learning Centers	144	77	0
84.287	Twenty-First Century Community Learning Centers	561	51,603	50,444
84.298	State Grants for Innovative Programs	561	(14)	0
84.318	Education Technology for State Grants	561	(1)	0
84.323	Special Education - State Personnel Development	561	2,087	1,854
84.326	Special Education-Technical Assistance and Dissemination to Improve Services and Result for Children with Disabilities	561	288	100
84.330	Advanced Placement Program	561	2,192	2,192
84.357	Reading First State Grant	561	(4)	0
84.358	Rural Education	144	8	0
84.358	Rural Education	561	1,237	1,199
84.365	English Language Acquisition State Grants	561	29,605	28,725
84.366	Mathematics and Science Partnerships	144	36	0
84.366	Mathematics and Science Partnerships	561	3,780	3,623
84.367	Improving Teacher Quality State Grants	144	37	0
84.367	Improving Teacher Quality State Grants	561	111,885	109,651

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>State Board of Education (continued)</u>				
84.368	Grants for Enhanced Assessment Instruments	561	\$ 472	\$ 0
84.369	Grants for State Assessments and Related Activities	561	10,777	0
84.372	Statewide Longitudinal Data Systems	561	2,388	0
84.377	School Improvement Grants	561	17,299	16,711
84.372	Statewide Longitudinal Data Systems, Recovery Act	561	1,175	0
84.386	Education Technology State Grants, Recovery Act	561	64	0
84.388	School Improvement Grants, Recovery Act	561	36,251	35,695
84.389	Title I Grants to Local Educational Agencies, Recovery Act	561	(17)	0
84.395	Race-to-the-Top Incentive Grants, Recovery Act	561	(125)	0
84.412	Race to the Top - Early Learning Challenge	561	199	199
84.413	Race to the Top	561	9,664	6,456
93.079	Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	560	50	0
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	560	44	0
94.004	Learn and Serve America-School and Community Based Programs	560	2	0
			\$ 2,364,912	\$ 2,314,162
<u>State Board of Elections</u>				
39.011	Election Reform Payment	206	\$ 105	\$ 0
90.401	Help America Vote Act Requirements Payments	206	2,748	1,883
93.617	Voting Access for Individuals with Disabilities-Grants to States	206	56	54
			\$ 2,909	\$ 1,937
<u>Illinois Emergency Management Agency</u>				
11.549	State and Local Implementation Grant Program	710	\$ 145	\$ 125
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	497	822	650
66.032	State Indoor Radon Grants	191	375	322
93.069	Public Health Emergency Preparedness	710	10	0
97.005	State and Local Homeland Security National Training Program	710	231	231
97.008	Non-Profit Security Program	710	1,549	1,549
97.029	Flooding Mitigation Assistance	484	94	94
97.032	Crisis Counseling	491	(19)	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	067	(1)	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	491	15,767	15,338
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	667	290	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	710	(4)	0
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	796	(2)	0
97.039	Hazard Mitigation Grant	491	8,609	8,269
97.042	Emergency Management Performance Grants	710	10,500	3,919
97.047	Pre-Disaster Mitigation	484	179	179
97.050	Presidential Declared Disaster Assistance to Individuals and Households - Other Needs	667	17,550	0
97.052	Emergency Operations Centers	710	352	352
97.055	Interoperable Communication Equipment	710	40	40
97.067	Homeland Security Grant Program	710	71,461	70,534
97.082	Earthquake Consortium	497	14	0
97.111	Regional Catastrophic Preparedness Grant Program (RCPGP)	710	5,446	5,446
			\$ 133,408	\$ 107,048
<u>Office of the State Fire Marshall</u>				
66.804	Underground Storage Tank Prevention, Detection and Compliance Program	580	\$ 488	\$ 0
			\$ 488	\$ 0

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2014

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Board of Higher Education</u>				
84.367	Improving Teacher Quality State Grants	736	\$ 127	\$ 0
84.367	Improving Teacher Quality State Grants	983	2,469	1,968
84.372	Statewide Longitudinal Data Systems	736	107	0
84.372	Statewide Longitudinal Data Systems, Recovery Act	736	474	0
84.395	Race-to-the-Top Incentive Grants, Recovery Act	736	24	0
84.412	Race to the Top - Early Learning Challenge	736	6	0
			<u>\$ 3,207</u>	<u>\$ 1,968</u>
<u>Illinois Community College Board</u>				
17.283	Workforce Innovation Fund	339	\$ 149	\$ 0
20.205	Highway Planning and Construction	339	305	0
84.002	Adult Education - Basic Grants to States	692	18,760	17,877
84.048	Career and technical Education -- Basic Grants to States	772	16,267	0
84.367	Improving Teacher Quality State Grants	339	164	0
84.372	Statewide Longitudinal Data Systems, Recovery Act	039	182	0
84.413	Race to the Top	339	162	0
			<u>\$ 35,989</u>	<u>\$ 17,877</u>
<u>Illinois Student Assistance Commission</u>				
84.032	Federal Family Education Loan Program	663	\$ 191,227	\$ 0
84.032	Federal Family Education Loan Program	664	8,752	0
84.378	College Access Challenge Grant Program	701	5,955	0
84.372	Statewide Longitudinal Data Systems, Recovery Act	664	63	0
			<u>\$ 205,997</u>	<u>\$ 0</u>
<u>Illinois Mathematics and Science Academy</u>				
84.367	Improving Teacher Quality State Grants	359	\$ 12	\$ 0
			<u>\$ 12</u>	<u>\$ 0</u>
	Total Expenditures		<u><u>\$ 23,621,409</u></u>	<u><u>\$ 4,315,736</u></u>