



STATE OF ILLINOIS

OFFICE OF THE AUDITOR GENERAL

**SUPPLEMENTAL REPORT
OF FEDERAL EXPENDITURES
AGENCY / PROGRAM / FUND
(UNAUDITED)**

FOR THE YEAR ENDED JUNE 30, 2017

FRANK J. MAUTINO

AUDITOR GENERAL

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2017

<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Supreme Court</u>				
93.586	State Court Improvement Program	269	\$ 786	\$ 562
			\$ 786	\$ 562
<u>Office of the State Appellate Defender</u>				
16.738	Edward Byrne Memorial Justice Assistance Grant Program	117	\$ 38	\$ -
			\$ 38	\$ -
<u>State's Attorneys Appellate Prosecutor</u>				
16.738	Edward Byrne Memorial Justice Assistance Grant Program	090	\$ 518	\$ -
			\$ 518	\$ -
<u>Office of the Attorney General</u>				
16.111	Joint Law Enforcement Operations	988	\$ 11	\$ -
16.543	Missing Children's Assistance	988	375	-
16.582	Crime Victim Assistance/Discretionary Grants	988	105	-
16.588	Violence Against Women Formula Grants	988	57	-
16.589	Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Assistance Program	988	4	-
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	988	2	-
16.922	Equitable Sharing Program	988	(88)	-
			\$ 466	\$ -
<u>Secretary of State</u>				
20.232	Commercial Driver's License Program Improvement Grant	483	\$ 63	\$ -
45.310	Grants to States	470	4,363	2,798
45.312	National Leadership Grants	470	22	-
45.313	Laura Bush 21st Century Librarian Program	470	229	180
89.003	National Historical Publications and Records Grants	176	41	26
			\$ 4,718	\$ 3,004
<u>Department on Aging</u>				
10.555	National School Lunch Program	618	\$ 1,873	\$ 1,839
10.558	Child and Adult Care Food Program	618	113	99
10.560	State Administrative Expenses for Child Nutrition	618	14	-
17.235	Senior Community Service Employment Program	618	3,036	2,898
93.041	Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618	191	179
93.042	Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	618	488	488
93.043	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	618	746	746
93.044	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	618	15,963	15,775
93.045	Special Programs for the Aging, Title III, Part C, Nutrition Services	618	21,261	20,255
93.048	Special Programs for Aging, Title IV, and Title II, Discretionary Projects	618	26	-
93.051	Alzheimer's Disease Demonstration Grants to States	618	57	57
93.052	National Family Caregiver Support, Title III, Part E	618	5,626	5,626
93.053	Nutrition Services Incentive Program	618	4,749	4,749
93.071	Medicare Enrollment Assistance Program	618	707	639
93.324	State Health Insurance Assistance Program	396	1,431	580
93.518	Affordable Care Act - Medicare Improvements for Patients and Providers	618	(922)	-
93.626	Affordable Care Act State Health Insurance Assistance Program (SHIP) and Aging and Disability Resource Center (ADRC) Options Counseling for Medicare-Medicaid Individuals in States with Approved Financial Alignment Models	618	13	13

State of Illinois
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93.634	ACA Support for Demonstration Ombudsman Programs Serving Beneficiaries of State Demonstrations to Integrate Care for Medicare-Medicaid	618	555	146
93.763	Alzheimer's Disease Initiative: Specialized Supportive Services Project (ADI-SSS) thru Prevention and Public Healths Funds	618	235	235
			<u>\$ 56,162</u>	<u>\$ 54,324</u>
<u>Department of Agriculture</u>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	024	\$ 2	\$ -
10.025	Plant and Animal Disease, Pest Control, and Animal Care	826	231	166
10.153	Market News	439	17	-
10.163	Market Protection and Promotion	826	85	-
10.170	Specialty Crop Block Grant Program - Farm Bill	826	263	261
10.171	Organic Certification Cost Share Programs	826	73	47
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476	3,762	-
10.664	Cooperative Forestry Assistance	826	32	-
10.902	Soil and Water Conservation	826	40	40
10.932	Regional Conservation Partnership Program	826	14	14
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	826	63	-
66.454	Water Quality Management Planning	826	-	-
66.605	Performance Partnership Grants	689	529	-
			<u>\$ 5,111</u>	<u>\$ 528</u>
<u>Department of Central Management Services</u>				
39.003	Donation of Federal Surplus Personal Property	903	\$ 1,663	\$ 1,600
			<u>\$ 1,663</u>	<u>\$ 1,600</u>
<u>Department of Children and Family Services</u>				
16.540	Juvenile Justice and Delinquency Prevention	566	\$ 82	\$ -
84.412	Race to the Top - Early Learning Challenge	566	300	-
93.090	Guardianship Assistance	220	6,148	-
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	566	141	141
93.556	Promoting Self and Stable Families	220	10,894	10,074
93.558	Temporary Assistance for Needy Families	220	68,800	-
93.590	Community-Based Child Abuse Prevention Grants	566	1,429	996
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	220	151	-
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	566	358	-
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	582	255	-
93.599	Chafee Education and Training Volunteers Program (ETV)	220	1,692	-
93.599	Chafee Education and Training Volunteers Program (ETV)	566	(4)	-
93.643	Children's Justice Grants to States	566	520	461
93.645	Stephanie Tubbs Jones Child Welfare Services Program	220	9,936	-
93.648	Child Welfare Research Training or Demonstration	566	303	85
93.652	Adoption Opportunities	566	(5)	(2)
93.658	Foster Care Title IV-E	220	194,356	-
93.659	Adoption Assistance	220	80,581	-
93.669	Child Abuse and Neglect State Grants	566	1,426	1,122
93.674	Chafee Foster Care Independence Program	220	5,150	-
93.778	Medical Assistance Program	220	9,008	-
			<u>\$ 391,521</u>	<u>\$ 12,877</u>

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<u>Department of Commerce and Economic Opportunity</u>				
10.117	Biofuel Infrastructure Partnership	820	\$ 5,648	\$ 5,648
10.596	Pilot Projects to Reduce Dependency and Increase Work Requirements and Work Effort under SNAP	913	3,728	3,032
12.002	Procurement Technical Assistance for Business Firms	636	415	230
14.228	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	875	21,325	20,287
14.228	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii - Loans	875	50,385	-
14.269	Hurricane Sandy Community Development Block Grant Disaster Recovery Grants (CDBG-DR)	875	3,362	3,329
17.207	Employment Service/Wagner-Peyser Funded Activities	913	1,361	1,037
17.245	Trade Adjustment Assistance	913	11,405	9,986
17.258	WIOA Adult Program	913	34,673	32,505
17.259	WIOA Youth Activities	913	36,987	34,658
17.261	WIOA Pilots, Demonstrations, and Research Projects	913	4	-
17.277	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	913	3,460	3,447
17.278	WIOA Dislocated Worker Formula Grants	913	52,786	47,027
17.281	WIOA Dislocated Worker National Reserve Technical Assistance and Training	913	-	-
17.283	Workforce Innovation Fund	913	266	(2)
17.285	Apprenticeship USA Grants	913	102	-
59.037	Small Business Development Centers	636	3,202	1,781
59.061	State Trade Expansion	636	690	-
81.041	State Energy Program	859	2,366	1,449
81.041	ARRA - State Energy Program - Clean Energy Trust Loans	859	1,500	-
81.042	Weatherization Assistance for Low-Income Persons	737	13,637	12,141
81.119	State Energy Program Special Projects	820	76	75
93.568	Low-Income Home Energy Assistance	870	137,641	132,399
93.569	Community Services Block Grants	871	27,719	26,373
			<u>\$ 412,738</u>	<u>\$ 335,402</u>
<u>Department of Natural Resources</u>				
10.028	Wildlife Services	894	\$ 4	\$ -
10.093	Voluntary Public Access and Habitat Incentive Program	894	479	168
10.500	Cooperative Extension Service	905	44	-
10.664	Cooperative Forestry Assistance	670	70	-
10.664	Cooperative Forestry Assistance	905	69	-
10.665	Schools and Roads - Grants to States	086	-	-
10.675	Urban and Community Forestry Program	905	106	-
10.676	Forest Legacy Program	905	13	-
10.678	Forest Stewardship Program	905	288	-
10.680	Forest Health Protection	905	96	-
10.902	Soil and Water Conservation	905	24	-
11.014	Band 14 Incumbent Spectrum Relocation	894	260	-
11.407	Interjurisdictional Fisheries Act of 1986	894	22	22
11.419	Coastal Zone Management Administration Awards	894	1,883	838
12.112	Payments to States in Lieu of Real Estate Taxes	443	739	739
15.250	Regulations of Surface Coal Mining and Surface Effects of Underground Coal Mining	765	3,117	-
15.252	Abandoned Mine Land Reclamation (AMLR)	991	9,319	-
15.605	Sport Fish Restoration	041	3,149	330
15.608	Fish and Wildlife Management Assistance	894	239	239
15.611	Wildlife Restoration and Basic Hunter Education	041	6,166	546
15.615	Cooperative Endangered Species Conservation Fund	909	-	-
15.616	Clean Vessel Act	041	-	-

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15.622	Sportfishing and Boating Safety Act	894	-	-
15.626	Enhanced Hunter Education and Safety	041	139	-
15.634	State Wildlife Grants	041	248	23
15.634	State Wildlife Grants	894	125	102
15.634	State Wildlife Grants	909	-	-
15.657	Endangered Species Conservation - Recovery Implementation Funds	909	-	-
15.662	Great Lakes Restoration	894	6,266	3,358
15.916	Outdoor Recreation Acquisition, Development and Planning	465	1,660	1,660
17.600	Mine Health and Safety Grants	765	268	-
20.219	Recreational Trails Program	962	5	-
66.433	State Underground Water Source Protection	077	223	-
66.469	Great Lakes Program	894	641	271
97.012	Boating Safety Financial Assistance	039	1,260	-
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	855	244	-
97.041	National Dam Safety Program	855	114	-
97.045	Cooperating Technical Partners	894	50	-
			<u>\$ 37,330</u>	<u>\$ 8,296</u>
<u>Juvenile Justice</u>				
10.553	School Breakfast Program	523	\$ 213	\$ -
10.555	National School Lunch Program	523	370	-
16.523	Juvenile Accountability Block Grants	523	3	-
16.540	Juvenile Justice and Delinquency Prevention	523	56	-
16.588	Violence Against Women Formula Grants	523	-	-
16.593	Residential Substance Abuse Treatment for State Prisoners	523	161	-
16.738	Edward Byrne Memorial Justice Assistance Grant Programs	523	109	-
16.812	Second Chance Act Reentry Initiative	523	93	-
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	523	1,372	-
84.027	Special Education Grants to States	523	370	-
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher Quality State Grants)	523	28	-
			<u>\$ 2,775</u>	<u>\$ -</u>
<u>Department of Corrections</u>				
16.540	Juvenile Justice and Delinquency Prevention	523	\$ 5	\$ -
16.575	Crime Victim Assistance	523	59	-
16.593	Residential Substance Abuse Treatment for State Prisoners	523	162	-
16.606	State Criminal Alien Assistance Program	523	4,679	-
16.609	Project Safe Neighborhoods	523	71	-
16.738	Edward Byrne Memorial Justice Assistance Grant Program	523	717	-
16.744	Anti-Gang Initiative	523	-	-
16.751	Edward Byrne Memorial Justice Assistance Grant Program	523	252	-
16.812	Second Chance Act Reentry Initiative	523	601	-
84.002	Adult Education - Basic Grants to States	523	290	-
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	523	21	-
84.048	Career and Technical Education -- Basic Grants to States	523	183	-
93.917	HIV Care Formula Grants	523	59	-
			<u>\$ 7,099</u>	<u>\$ -</u>
<u>Department of Employment Security</u>				
17.002	Labor Force Statistics	052	\$ 2,576	\$ -
17.207	Employment Service/Wagner-Peyser Funded Activities	052	27,719	-
17.225	Unemployment Insurance	052	153,151	-
17.225	Unemployment Insurance	1136	18,361	-
17.225	Unemployment Insurance	1138	1,846,622	-
17.225	ARRA - Unemployment Insurance	1138	(6,396)	-
17.261	WIOA Pilots, Demonstrations, and Research Projects	052	-	-

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
17.271	Work Opportunity Tax Credit Program (WOTC)	052	605	-
17.273	Temporary Labor Certification for Foreign Workers	052	147	-
17.280	WIOA Dislocated Worker National Reserve Demonstration Grants	052	(5)	-
17.283	Workforce Innovation Fund	052	172	-
17.801	Disabled Veterans' Outreach Program (DVOP)	052	3,972	-
17.804	Local Veterans' Employment Representative Program	052	3,080	-
			\$ 2,050,004	\$ -
<u>Department of Human Rights</u>				
14.401	Fair Housing Assistance Program State and Local	607	\$ 730	\$ -
30.00X	Equal Discrimination State and Local Fair Employment	607	1,107	-
			\$ 1,837	\$ -
<u>Department of Human Services</u>				
10.551	Supplemental Nutrition Assistance Program	408	\$ 4	\$ -
10.551	Supplemental Nutrition Assistance Program	1245	2,964,118	-
10.553	School Breakfast Program	798	36	-
10.555	National School Lunch Program	798	85	-
10.557	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	700	184,284	175,873
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	001	95,505	3,330
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	408	16,767	13,056
10.561	ARRA - State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	864	-	-
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	921	137	-
10.565	Commodity Supplemental Food Program	700	5,160	5,160
10.568	Emergency Food Assistance Program (Administrative Costs)	001	34	-
10.568	Emergency Food Assistance Program (Administrative Costs)	408	2,371	2,246
10.569	Emergency Food Assistance Program (Food Commodities)	1245	21,830	21,830
10.572	WIC Farmers' Market Nutrition Program (FMNP)	001	(253)	-
10.572	WIC Farmers' Market Nutrition Program (FMNP)	700	199	-
10.576	Senior Farmers Market Nutrition Program	700	594	-
10.576	Senior Farmers Market Nutrition Program	921	11	-
10.596	Pilot Projects to Reduce Dependency and Increase Work Requirements and Work Effort under SNAP	408	246	-
14.231	Emergency Solutions Grant Program	592	4,392	4,264
16.523	Juvenile Accountability Block Grants	581	369	355
16.529	Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities	001	51	-
16.529	Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities	592	225	224
16.540	Juvenile Justice and Delinquency Prevention	001	(104)	-
16.540	Juvenile Justice and Delinquency Prevention	911	1,387	1,064
16.735	PREA Program: Demonstration Projects to Establish "Zero Tolerance" Cultures for Sexual Assault in Correctional Facilities	911	40	-
16.754	Harold Rogers Prescription Drug Monitoring Program	592	1	-
16.812	Second Chance Act Reentry Initiative	001	16	-
16.812	Second Chance Act Reentry Initiative	911	(36)	-
16.830	Girls in the Juvenile Justice System	911	-	-
84.027	Special Education Grants to States	001	(16)	-
84.027	Special Education Grants to States	798	196	-
84.027	Special Education Grants to States	1139	54	-
84.048	Career and Technical Education -- Basic Grants to States	1139	171	-
84.126	Rehabilitation Services Vocational Rehabilitation Grants to States	081	108,687	-

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84.128	Rehabilitation Services_Service Projects	081	24	-
84.161	Rehabilitation Services Client Assistance Program	081	78	-
84.173	Special Education Preschool Grants	798	62	-
84.173	Special Education Preschool Grants	1139	36	-
84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	001	(430)	-
84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	081	980	550
84.181	Special Education - Grants for Infants and Families	502	13,855	-
84.187	Supported Employment Services for Individuals with the Most Significant Disabilities	081	1,148	-
84.265	Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training	081	-	-
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	394	362	5
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher Quality State Grants)	798	6	-
84.412	Race to the Top - Early Learning Challenge	408	10,679	-
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	592	1,844	1,689
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	921	32	-
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	592	249	184
93.136	Injury Prevention and Control Research and State and Community Based Programs	592	918	-
93.150	Projects for Assistance in Transition from Homelessness (PATH)	592	2,480	2,480
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	592	1,126	1,066
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	646	7,183	4,449
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	921	18	-
93.297	Teenage Pregnancy Prevention Program	592	1,528	1,528
93.369	ACL Independent Living State Grants	081	696	696
93.464	ACL Assistive Technology	081	507	507
93.505	Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program	408	3,569	3,337
93.558	Temporary Assistance for Needy Families	001	60,000	-
93.558	Temporary Assistance for Needy Families	347	443,545	185,481
93.566	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	001	2,215	-
93.566	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	408	4,859	4,342
93.575	Child Care and Development Block Grant	408	73,175	73,175
93.576	Refugee and Entrant Assistance Discretionary Grants	408	234	234
93.584	Refugee and Entrant Assistance Targeted Assistance Grants	408	877	877
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408	114,136	107,824
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	921	1	-
93.600	Head Start	001	58	-
93.600	Head Start	408	2,800	2,593
93.667	Social Services Block Grant	001	28,318	7,372
93.667	Social Services Block Grant	408	1,988	-
93.667	Social Services Block Grant	762	17,025	16,501
93.671	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	408	3,053	3,039
93.748	PPHF Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (HER) Integration and Interoperability Expansion	592	19	-
93.767	Children's Health Insurance Program	142	527	-

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93.767	Children's Health Insurance Program	365	39	-
93.767	Children's Health Insurance Program	502	5,845	-
93.767	Children's Health Insurance Program	718	2,064	-
93.778	Medical Assistance Program	120	246,448	-
93.778	Medical Assistance Program	142	23,909	-
93.778	Medical Assistance Program	211	7,265	-
93.778	Medical Assistance Program	365	3,828	-
93.778	Medical Assistance Program	502	38,667	-
93.778	Medical Assistance Program	509	6,920	-
93.778	Medical Assistance Program	718	56,206	-
93.788	Opioid STR	646	-	-
93.829	Section 223 Demonstration Programs to Improve Community Mental Health Services	592	242	99
93.870	Maternal, Infant and Early Childhood Home Visiting Grant Program	408	4,964	4,594
93.958	Block Grants for Community Mental Health Services	876	18,821	18,544
93.959	Block Grants for Prevention and Treatment of Substance Abuse	013	70,248	66,802
93.994	Maternal and Child Health Services Block Grant to the States	872	2,546	2,539
94.003	State Commissions	343	-	-
94.006	ARRA - AmeriCorps	001	(333)	-
94.006	ARRA - AmeriCorps	343	333	-
96.001	Social Security Disability Insurance	081	1,790	-
96.001	Social Security Disability Insurance	495	77,568	-
96.008	Social Security - Work Incentives Planning and Assistance Program	592	(14)	-
			<u>\$ 4,773,697</u>	<u>\$ 737,909</u>
<u>Department of Insurance</u>				
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	673	\$ 313	\$ -
93.519	Affordable Care Act (ACA) - Consumer Assistance Program Grants	673	22	-
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	673	5,848	-
93.881	The Health Insurance Enforcement and Consumer Protections Grant Program	673	36	-
			<u>\$ 6,219</u>	<u>\$ -</u>
<u>Department of Labor</u>				
17.503	Occupational Safety and Health State Program	724	\$ 1,229	\$ -
17.504	Consultation Agreements	726	1,327	-
			<u>\$ 2,556</u>	<u>\$ -</u>
<u>Department of Military Affairs</u>				
12.400	Military Construction, National Guard	333	\$ 843	\$ -
12.401	National Guard Military Operations and Maintenance (O&M) Projects	001	1,183	-
12.401	National Guard Military Operations and Maintenance (O&M) Projects	333	22,065	-
12.404	National Guard ChalleNge Program	333	3,782	-
12.404	National Guard ChalleNge Program	1336	94	-
16.922	Equitable Sharing Program	043	-	-
			<u>\$ 27,967</u>	<u>\$ -</u>
<u>Department of Healthcare and Family Services</u>				
93.563	Child Support Enforcement	001	\$ 2,223	\$ -
93.563	Child Support Enforcement	757	132,059	23,348
93.597	Grants to States for Access and Visitation Programs	757	539	522
93.767	Children's Health Insurance Program	001	881	-
93.767	Children's Health Insurance Program	136	628	-
93.767	Children's Health Insurance Program	355	24,337	-
93.767	Children's Health Insurance Program	421	1,528	-
93.767	Children's Health Insurance Program	523	9	-
93.767	Children's Health Insurance Program	575	3	-

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93.767	Children's Health Insurance Program	720	1,298	-
93.767	Children's Health Insurance Program	793	275,421	-
93.778	Medical Assistance Program	001	2,358,152	-
93.778	Medical Assistance Program	136	64,297	-
93.778	Medical Assistance Program	329	1,324,930	-
93.778	Medical Assistance Program	344	15,845	-
93.778	Medical Assistance Program	345	213,929	-
93.778	Medical Assistance Program	346	2,180,377	-
93.778	Medical Assistance Program	355	137,353	47,577
93.778	Medical Assistance Program	397	4,776	-
93.778	Medical Assistance Program	421	90,628	4,877
93.778	Medical Assistance Program	503	47,392	-
93.778	Medical Assistance Program	523	7,102	-
93.778	Medical Assistance Program	575	41	-
93.778	Medical Assistance Program	720	19,639	-
93.778	Medical Assistance Program	728	-	-
93.778	Medical Assistance Program	733	142,700	-
93.778	Medical Assistance Program	793	3,139,626	-
93.778	Medical Assistance Program	808	3,231	-
93.791	Money Follows the Person Rebalancing Demonstration	001	1,528	-
93.791	Money Follows the Person Rebalancing Demonstration	522	2,252	-
			<u>\$ 10,192,724</u>	<u>\$ 76,324</u>
<u>Department of Public Health</u>				
10.559	Summer Food Service Program for Children	063	\$ 253	\$ -
10.560	State Administrative Expenses for Child Nutrition	014	15	-
10.560	State Administrative Expenses for Child Nutrition	063	54	-
14.241	Housing Opportunities for Persons with AIDS	063	1,108	1,108
17.005	Compensation and Working Conditions	063	180	-
17.005	Compensation and Working Conditions	896	42	-
66.032	State Indoor Radon Grants	063	3	-
66.204	Multipurpose Grants to States and Tribes	063	162	-
66.204	Multipurpose Grants to States and Tribes	896	16	-
66.472	Beach Monitoring and Notification Program Implementation Grants	063	239	71
66.472	Beach Monitoring and Notification Program Implementation Grants	896	17	-
66.605	Performance Partnership Grants	063	506	-
66.605	Performance Partnership Grants	896	6	-
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	063	7	-
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	896	1	-
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	063	5	-
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	896	(2)	-
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	220	-
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	20	-
93.069	Public Health Emergency Preparedness	063	207	-
93.069	Public Health Emergency Preparedness	896	15	-
93.070	Environmental Public Health and Emergency Response	063	629	253
93.070	Environmental Public Health and Emergency Response	896	58	-
93.073	Birth Defects and Developmental Disabilities - Prevention and Surveillance	063	379	26
93.073	Birth Defects and Developmental Disabilities - Prevention and Surveillance	896	60	-
93.074	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	063	25,127	16,481

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93.074	Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	896	607	-
93.094	Well-Integrated Screening and Evaluation for Women Across the Nation	063	658	296
93.103	Food and Drug Administration Research	063	370	-
93.103	Food and Drug Administration Research	896	12	-
93.110	Maternal and Child Health Federal Consolidated Programs	063	117	-
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	1,107	53
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	98	-
93.130	Cooperative Agreements to State/Territories for the Coordination and Development of Primary Care Offices	063	342	72
93.130	Cooperative Agreements to State/Territories for the Coordination and Development of Primary Care Offices	896	32	-
93.136	Injury Prevention and Control Research and State and Community Based Programs	063	1,042	855
93.136	Injury Prevention and Control Research and State and Community Based Programs	896	39	-
93.165	Grants to States for Loan Repayment Program	063	1,260	-
93.184	Disabilities Prevention	063	103	7
93.184	Disabilities Prevention	896	2	-
93.217	Family Planning Services	063	3,675	2,806
93.217	Family Planning Services	896	103	-
93.226	Research on Healthcare Costs, Quality and Outcomes	063	88	-
93.226	Research on Healthcare Costs, Quality and Outcomes	896	17	-
93.236	Grants to States to Support Oral Health Workforce Activities	063	200	84
93.236	Grants to States to Support Oral Health Workforce Activities	896	28	-
93.241	State Rural Hospital Flexibility Program	063	759	743
93.241	State Rural Hospital Flexibility Program	896	6	-
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	063	88	33
93.268	Immunization Cooperative Agreements	063	95,217	1,017
93.268	Immunization Cooperative Agreements	896	229	-
93.270	Viral Hepatitis Prevention and Control	063	4	-
93.270	Viral Hepatitis Prevention and Control	896	(3)	-
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	063	603	184
93.283	Centers for Disease Control and Prevention Investigations and Technical Assistance	896	107	-
93.292	National Public Health Improvement Initiative	063	-	-
93.301	Small Rural Hospital Improvement Grant Program	063	505	505
93.305	National State Based Tobacco Control Programs	063	796	-
93.305	National State Based Tobacco Control Programs	896	203	-
93.314	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	063	146	-
93.314	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	896	21	-
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	063	1,505	56
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	896	118	-
93.336	Behavioral Risk Factor Surveillance System	063	268	-
93.336	Behavioral Risk Factor Surveillance System	896	19	-
93.448	Food Safety and Security Monitoring Project	063	-	-
93.507	PPHF National Public Health Improvement Initiative	063	(5)	-
93.521	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information			

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	Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF	063	1,410	375
93.521	The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF	896	83	-
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	063	2	-
93.531	PPHF - Community Transformation Grants and National Dissemination and Support for Community Transformation Grants - financed solely by Prevention and Public Health Funds	063	-	-
93.539	PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance financed in part by Prevention and Public Health Funds	063	3,060	66
93.539	PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance financed in part by Prevention and Public Health Funds	896	267	-
93.544	The Patient Protection and ACA authorizes Coordinated Chronic Disease Prev. & Health Promotion Program	063	-	-
93.566	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	063	1,222	-
93.566	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	896	29	-
93.576	Refugee and Entrant Assistance Discretionary Grants	063	184	184
93.624	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	063	253	-
93.624	ACA - State Innovation Models: Funding for Model Design and Model Testing Assistance	896	106	-
93.667	Social Services Block Grant	063	3,612	-
93.735	State Public Health Approaches for Ensuring Quitline Capacity - Funded in part by Prevention and Public Health Funds (PPHF)	063	300	300
93.745	PPHF: Health Care Surveillance/Health Statistics - Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health Fund	063	14	-
93.745	PPHF: Health Care Surveillance/Health Statistics - Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health Fund	896	3	-
93.752	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations financed in part by Prevention and Public Health Funds	063	6,679	4,321
93.752	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations financed in part by Prevention and Public Health Funds	896	169	-
93.753	Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program	063	361	-
93.753	Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program	896	55	-
93.757	State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)	063	1,379	938
93.757	State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)	896	106	-
93.758	Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)	873	2,372	304
93.758	Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)	896	82	-
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	063	15,440	-

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93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	285	9,475	-
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	896	2,452	-
93.778	Medical Assistance Program	063	(79)	-
93.778	Medical Assistance Program	360	1,232	-
93.778	Medical Assistance Program	654	255	-
93.815	Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	063	628	574
93.815	Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	896	8	-
93.817	Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities	063	486	470
93.913	Grants to States for Operation of State Offices of Rural Health	063	144	-
93.913	Grants to States for Operation of State Offices of Rural Health	896	29	-
93.917	HIV Care Formula Grants	063	35,253	8,422
93.917	HIV Care Formula Grants	896	240	-
93.940	HIV Prevention Activities Health Department Based	063	3,250	1,298
93.940	HIV Prevention Activities Health Department Based	896	187	-
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	1,072	122
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	94	-
93.945	Assistance Programs for Chronic Disease Prevention and Control	063	9	9
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	063	183	183
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	838	157	-
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	896	34	-
93.977	Sexually Transmitted Diseases (STD) Prevention and Control Grants	063	2,211	161
93.977	Sexually Transmitted Diseases (STD) Prevention and Control Grants	896	102	-
93.994	Maternal and Child Health Services Block Grant to the States	872	14,249	12,182
94.003	State Commissions	063	350	98
94.003	State Commissions	896	13	-
94.006	AmeriCorps	063	6,742	6,704
94.007	Program Development and Innovation Grants	063	89	89
94.025	Operation AmeriCorps	063	392	392
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	063	-	-
			\$ 256,258	\$ 61,842
<u>Department of Revenue</u>				
16.922	Equitable Sharing Program	140	\$ 18	\$ -
20.205	Highway Planning and Construction	012	-	-
93.959	Block Grants for Prevention and Treatment of Substance Abuse	821	29	-
			\$ 47	\$ -
<u>Illinois State Police</u>				
11.014	Band 14 Incumbent Spectrum Relocation	904	\$ -	\$ -
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	904	91	-
16.710	Public Safety Partnership and Community Policing Grants	904	142	-
16.741	DNA Backlog Reduction Program	904	2,298	-
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	904	362	-
16.751	Edward Byrne Memorial Competitive Grant Program	904	260	-
16.922	Equitable Sharing Program	520	227	-
16.922	Equitable Sharing Program	1242	183	-

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
93.775	State Medicaid Fraud Control Units	904	5,735	-
97.056	Port Security Grant Program	904	149	-
97.067	Homeland Security Grant Program	904	848	-
			<u>\$ 10,295</u>	<u>\$ -</u>
<u>Department of Transportation</u>				
20.000	Building a Bridge for Young Minds	011	\$ -	\$ -
20.106	Airport Improvement Program	011	364	-
20.106	Airport Improvement Program	095	65,287	37,247
20.200	Highway Research and Development Program	011	318	194
20.205	Highway Planning and Construction	011	1,523,916	268,520
20.215	Highway Training and Education	011	168	-
20.218	Motor Carrier Safety Assistance	011	5,113	-
20.219	Recreational Trails Program	011	350	348
20.223	Transportation Infrastructure Finance and Innovation Act (TIFIA) Program	011	1,526	-
20.319	High-Speed Rail Corridors and Intercity Passenger Rail Service - Capital Assistance Grants	433	56,862	-
20.319	ARRA - High-Speed Rail Corridors and Intercity Passenger Rail Service Capital Assistance Grants	433	461,722	19,450
20.500	Federal Transit Capital Investment Grants	853	58	58
20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	011	5,962	5,701
20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	853	421	336
20.509	Formula Grants for Rural Areas	011	719	-
20.509	Formula Grants for Rural Areas	853	14,437	12,085
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	011	200	-
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	853	7,038	-
20.516	Job Access and Reverse Commute Programs	853	95	95
20.521	New Freedom Program	853	74	61
20.526	Bus and Bus Facilities Formula Program	011	137	-
20.526	Bus and Bus Facilities Formula Program	853	1,538	-
20.528	Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program	011	58	-
20.528	Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program	853	420	12
20.600	State and Community Highway Safety	011	11,417	891
20.610	State Traffic Safety Information System Improvement Grants	011	471	-
20.611	Incentive Grant Program to Prohibit Racial Profiling	011	25	-
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants and Cooperative Agreements	011	111	-
20.616	National Priority Safety Programs	011	14,065	570
20.932	Surface Transportation_Discretionary Grants to Capital Investment	011	-	-
20.933	National Infrastructure Investments	011	4,680	1,238
66.469	Great Lakes Program	011	100	-
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	011	7	-
97.067	Homeland Security Grant Program	011	48	-
			<u>\$ 2,177,707</u>	<u>\$ 346,806</u>
<u>Department of Veterans' Affairs</u>				
14.267	Continuum of Care Program	897	\$ 24	\$ -
64.014	Veterans State Domiciliary Care	273	54	-
64.014	Veterans State Domiciliary Care	619	193	-
64.015	Veterans State Nursing Home Care	272	7,729	-
64.015	Veterans State Nursing Home Care	273	3,207	-
64.015	Veterans State Nursing Home Care	619	14,307	-

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64.015	Veterans State Nursing Home Care	980	12,448	-
64.124	All-Volunteer Force Educational Assistance	447	848	-
			<u>\$ 38,810</u>	<u>\$ -</u>
<u>Illinois Arts Council and Foundation</u>				
45.025	Promotion of the Arts Partnership Agreements	657	\$ 897	\$ 823
			<u>\$ 897</u>	<u>\$ 823</u>
<u>Capital Development Board</u>				
12.400	Military Construction, National Guard	617	\$ 28,724	\$ -
			<u>\$ 28,724</u>	<u>\$ -</u>
<u>Illinois Commerce Commission</u>				
11.014	Band 14 Incumbent Spectrum Relocation	018	\$ -	\$ -
20.320	Rail Line Relocation and Improvement	379	54	54
20.700	Pipeline Safety Program State Base Grant	059	1,364	-
20.721	PHMSA Pipeline Safety Program One Call Grant	059	43	-
			<u>\$ 1,461</u>	<u>\$ 54</u>
<u>Deaf and Hard of Hearing Commission</u>				
84.027	Special Education Grants to States	405	\$ -	\$ -
			<u>\$ -</u>	<u>\$ -</u>
<u>Court of Claims</u>				
16.576	Crime Victim Compensation	434	\$ 346	\$ -
16.576	Crime Victim Compensation	687	6,117	-
16.576	Crime Victim Compensation	843	-	-
			<u>\$ 6,463</u>	<u>\$ -</u>
<u>Environmental Protection Agency</u>				
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	\$ 618	\$ -
20.205	Highway Planning and Construction	065	1,824	-
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	065	918	-
66.040	State Clean Diesel Grant Program	065	139	-
66.204	Multipurpose Grants to States and Tribes	065	99	-
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	065	302	258
66.454	Water Quality Management Planning	065	573	563
66.458	Capitalization Grants for Clean Water State Revolving Funds	270	60,444	60,333
66.460	Nonpoint Source Implementation Grants	065	4,521	3,108
66.468	Capitalization Grants for Drinking Water State Revolving Funds	270	70,056	68,503
66.605	Performance Partnership Grants	065	18,975	1,028
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	065	4,406	-
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	065	1,832	-
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	065	122	-
66.817	State and Tribal Response Program Grants	214	964	-
66.818	Brownfields Assessment and Cleanup Cooperative Agreements	214	2	-
97.091	Homeland Security Biowatch Program	065	1,020	-
			<u>\$ 166,815</u>	<u>\$ 133,793</u>
<u>Illinois Health Information Exchange</u>				
93.719	Advance Interoperable Health Information Technology Services to Support Health Information Exchange	606	\$ 1,431	\$ -
			<u>\$ 1,431</u>	<u>\$ -</u>
<u>Guardianship and Advocacy Commission</u>				
93.997	Assisted Outpatient Treatment	297	\$ 30	\$ -
			<u>\$ 30</u>	<u>\$ -</u>

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<u>Historic Preservation Agency</u>				
15.904	Historic Preservation Fund Grants-In Aid	538	\$ 1,637	\$ 99
			\$ 1,637	\$ 99
<u>Illinois Criminal Justice Information Authority</u>				
16.017	Sexual Assault Services Formula Program	488	\$ 493	\$ 493
16.540	Juvenile Justice and Delinquency Prevention	488	25	-
16.550	State Justice Statistics Program for Statistical Analysis Centers	488	104	-
16.575	Crime Victim Assistance	488	21,832	18,746
16.582	Crime Victim Assistance/Discretionary Grants	488	95	95
16.588	Violence Against Women Formula Grants	488	4,022	3,600
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	318	-	-
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	488	204	201
16.593	Residential Substance Abuse Treatment for State Prisoners	488	(19)	-
16.609	Project Safe Neighborhoods	488	35	35
16.738	Edward Byrne Memorial Justice Assistance Grant Program	488	6,776	5,972
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	488	30	30
16.751	Edward Byrne Memorial Competitive Grant Program	488	(7)	-
16.813	NCIS Act Record Improvement Program	488	-	-
16.820	Postconviction Testing of DNA Evidence	488	129	129
16.826	Vision 21	488	250	-
97.067	Homeland Security Grant Program	488	8	-
			\$ 33,977	\$ 29,301
<u>Illinois Council on Developmental Disabilities</u>				
93.630	Developmental Disabilities Basic Support and Advocacy Grants	131	\$ 2,213	\$ 1,210
			\$ 2,213	\$ 1,210
<u>Illinois Law Enforcement and Training Standards Board</u>				
97.067	Homeland Security Grant Program	923	\$ 271	\$ -
			\$ 271	\$ -
<u>State Board of Education</u>				
10.553	School Breakfast Program	410	\$ 141,089	\$ 141,089
10.555	National School Lunch Program	410	534,420	534,355
10.556	Special Milk Program for Children	410	2,002	1,982
10.558	Child and Adult Care Food Program	144	252	-
10.558	Child and Adult Care Food Program	410	145,260	145,260
10.559	Summer Food Service Program for Children	144	56	-
10.559	Summer Food Service Program for Children	410	9,020	9,020
10.560	State Administrative Expenses for Child Nutrition	144	1,481	-
10.560	State Administrative Expenses for Child Nutrition	410	9,437	-
10.579	Child Nutrition Discretionary Grants Limited Availability	410	271	271
10.582	Fresh Fruit and Vegetable Program	410	4,166	4,166
10.589	Child Nutrition Direct Certification Performance Awards	410	-	-
17.263	Youth Opportunity Grants	560	-	-
84.010	Title I Grants to Local Educational Agencies	144	768	-
84.010	Title I Grants to Local Educational Agencies	561	686,842	671,891
84.011	Migrant Education State Grant Program	144	2	-
84.011	Migrant Education State Grant Program	561	1,682	1,077
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	144	1	-
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	561	170	-
84.027	Special Education Grants to States	144	679	-
84.027	Special Education Grants to States	561	503,408	494,583
84.048	Career and Technical Education -- Basic Grants to States	144	80	-
84.048	Career and Technical Education -- Basic Grants to States	561	22,981	22,530

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84.144	Migrant Education Coordination Program	561	66	19
84.173	Special Education Preschool Grants	144	67	-
84.173	Special Education Preschool Grants	561	17,366	17,004
84.196	Education for Homeless Children and Youth	144	19	-
84.196	Education for Homeless Children and Youth	561	2,684	2,525
84.282	Charter Schools	561	653	373
84.287	Twenty-First Century Community Learning Centers	144	94	-
84.287	Twenty-First Century Community Learning Centers	561	43,731	42,139
84.323	Special Education - State Personnel Development	561	2,255	2,117
84.325	Special Education - Personnel Development to Improve Services and Results for Children with Disabilities	561	96	54
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	561	288	288
84.330	Advanced Placement Program (Advanced Placement Test Fee; Advanced Placement Incentive Program Grants)	561	1,566	1,566
84.358	Rural Education	144	6	-
84.358	Rural Education	561	1,215	1,180
84.365	English Language Acquisition State Grants	144	108	-
84.365	English Language Acquisition State Grants	561	27,356	26,644
84.366	Mathematics and Science Partnerships	144	74	-
84.366	Mathematics and Science Partnerships	561	5,686	5,525
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher Quality State Grants)	144	106	-
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher Quality State Grants)	561	93,596	91,900
84.369	Grants for State Assessments and Related Activities	561	13,516	-
84.372	Statewide Longitudinal Data Systems	561	807	-
84.377	School Improvement Grants	144	259	-
84.377	School Improvement Grants	561	35,874	35,127
84.395	State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants, Recovery Act	561	-	-
84.412	Race to the Top - Early Learning Challenge	561	1,743	129
84.413	Race to the Top	144	600	-
84.413	Race to the Top	561	2,125	1,289
84.419	Preschool Development Grants	561	19,097	18,661
93.079	Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	144	20	-
93.079	Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	560	382	-
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	560	1,550	1,542
94.004	Learn and Serve America-School and Community Based Programs	560	-	-
			<u>\$ 2,337,072</u>	<u>\$ 2,274,306</u>
<u>State Board of Elections</u>				
39.011	Election Reform Payments	206	\$ 148	\$ -
90.401	Help America Vote Act Requirements Payments	206	798	-
93.617	Voting Access for Individuals with Disabilities_Grants to States	206	207	207
			<u>\$ 1,153</u>	<u>\$ 207</u>
<u>Illinois Emergency Management Agency</u>				
11.014	Band 14 Incumbent Spectrum Relocation	710	\$ 756	\$ 756
11.549	State and Local Implementation Grant Program	710	432	328
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	497	815	748
66.032	State Indoor Radon Grants	191	472	449
66.032	State Indoor Radon Grants	491	-	-

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2017

<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
81.106	Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	067	22	-
97.005	State and Local Homeland Security National Training Program	710	213	213
97.008	Non-Profit Security Program	710	1,096	1,096
97.029	Flood Mitigation Assistance	484	736	671
97.036	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	491	1,979	(310)
97.039	Hazard Mitigation Grant	491	18,364	18,017
97.042	Emergency Management Performance Grants	710	10,201	4,923
97.047	Pre-Disaster Mitigation	484	121	121
97.067	Homeland Security Grant Program	497	(42)	-
97.067	Homeland Security Grant Program	710	70,656	67,254
			<u>\$ 105,821</u>	<u>\$ 94,266</u>
<u>Office of the State Fire Marshal</u>				
66.804	Underground Storage Tank Prevention, Detection and Compliance Program	580	\$ 692	\$ -
			<u>\$ 692</u>	<u>\$ -</u>
<u>Board of Higher Education</u>				
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher Quality State Grants)	736	\$ 3	\$ -
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher Quality State Grants)	983	3,004	2,988
84.412	Race to the Top - Early Learning Challenge	736	189	-
			<u>\$ 3,196</u>	<u>\$ 2,988</u>
<u>Illinois Community College Board</u>				
84.002	Adult Education - Basic Grants to States	692	\$ 19,680	\$ 18,950
84.048	Career and Technical Education -- Basic Grants to States	772	16,431	16,431
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher Quality State Grants)	339	10	-
			<u>\$ 36,121</u>	<u>\$ 35,381</u>
<u>Illinois Student Assistance Commission</u>				
16.816	John R. Justice Prosecutors and Defenders Incentive Act	701	\$ 52	\$ -
84.032	Federal Family Education Loans	663	4,307,853	-
84.032	Federal Family Education Loans	664	10,275	-
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	701	243	-
			<u>\$ 4,318,423</u>	<u>\$ -</u>
<u>Illinois Mathematics and Science Academy</u>				
84.010	Title I Grants to Local Educational Agencies	768	\$ 190	\$ -
84.367	Supporting Effective Instruction State Grant (formerly Improving Teacher Quality State Grants)	359	6	-
			<u>\$ 196</u>	<u>\$ -</u>
	Total Expenditures		<u><u>\$ 27,505,639</u></u>	<u><u>\$ 4,211,902</u></u>

