



State of Illinois

GOVERNOR'S OFFICE OF MANAGEMENT AND BUDGET

**SUPPLEMENTAL REPORT
OF FEDERAL EXPENDITURES
AGENCY / PROGRAM / FUND**

(UNAUDITED)

FOR THE YEAR ENDED JUNE 30, 2019

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2019

<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
Supreme Court			
93.586 State Court Improvement Program	269	\$ 749	\$ 607
		\$ 749	\$ 607
State Appellate Defenders Office			
16.738 Edward Byrne Memorial Justice Assistance Grant Program	117	\$ 32	\$ -
		\$ 32	\$ -
State's Attorneys Appellate Prosecutor			
16.738 Edward Byrne Memorial Justice Assistance Grant Program	090	\$ 79	\$ -
		\$ 79	\$ -
Office of the Attorney General			
16.543 Missing Children's Assistance	988	\$ 439	\$ -
16.582 Crime Victim Assistance/Discretionary Grant	988	80	-
16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	988	135	-
16.922 Equitable Sharing Program	988	191	-
		\$ 845	\$ -
Secretary of State			
20.232 Commercial Driver's License Program Implementation Grant	480	\$ 252	\$ -
20.232 Commercial Driver's License Program Implementation Grant	483	31	-
45.310 Grants to States	470	5,264	1,155
45.313 Laura Bush 21st Century Librarian Program	470	57	25
89.003 National Historical Publications and Records Grants	176	102	24
		\$ 5,706	\$ 1,204
Department on Aging			
10.555 National School Lunch Program	618	\$ 2,447	\$ 2,395
10.558 Child and Adult Care Food Program	618	124	124
10.560 State Administrative Expenses for Child Nutrition	618	94	-
17.235 Senior Community Service Employment Program	618	2,835	2,696
93.041 Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618	143	138
93.042 Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	618	520	520
93.043 Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	618	976	976
93.044 Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	618	17,893	17,509
93.045 Special Programs for the Aging, Title III, Part C, Nutrition Services	618	24,914	24,305
93.048 Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	618	107	-
93.051 Alzheimer's Disease Demonstration Grants to States	618	112	112
93.052 National Family Caregiver Support, Title III, Part E	618	5,942	5,942
93.053 Nutrition Services Incentive Program	618	6,629	6,629
93.071 Medicare Enrollment Assistance Program	618	1,203	1,117
93.324 State Health Insurance Assistance Program	396	1,059	-
93.634 Support for Ombudsman and Beneficiary Counseling Programs for States Participating in Financial Alignment Model Demonstrations for Dually Eligible Individuals	618	1,063	565
93.763 Alzheimer's Disease Initiative: Specialized Supportive Services Project (ADI-SSS) thru Prevention and Public Health Funds (PPHF)	618	277	277
		\$ 66,338	\$ 63,305
Department of Agriculture			
10.025 Plant and Animal Disease, Pest Control, and Animal Care	826	\$ 168	\$ 123
10.163 Market Protection and Promotion	826	87	-
10.170 Specialty Crop Block Grant Program - Farm Bill	826	665	659
10.475 Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476	5,400	-
10.664 Cooperative Forestry Assistance	826	880	-
10.902 Soil and Water Conservation	826	1	-
10.932 Regional Conservation Partnership Program	826	1	1
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	826	60	-
66.605 Performance Partnership Grants	689	529	-
		\$ 7,791	\$ 783
Central Management Services			
39.003 Donation of Federal Surplus Personal Property	903	\$ 1,855	\$ 1,813
		\$ 1,855	\$ 1,813

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Children and Family Services</u>			
93.090 Guardianship Assistance	220	\$ 7,429	\$ -
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	566	89	89
93.556 Promoting Safe and Stable Families	220	15,617	5,767
93.558 Temporary Assistance for Needy Families	220	68,800	-
93.590 Community-Based Child Abuse Prevention Grants	566	772	730
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund	582	436	-
93.599 Chafee Education and Training Vouchers Program (ETV)	220	1,926	-
93.603 Adoption and Legal Guardianship Incentive Payments	220	4,791	-
93.643 Children's Justice Grants to States	566	559	548
93.645 Stephanie Tubbs Jones Child Welfare Services Program	220	9,838	-
93.658 Foster Care Title IV-E	220	180,025	-
93.658 ARRA - Foster Care Title IV-E	220	(4)	-
93.659 Adoption Assistance	220	79,436	-
93.669 Child Abuse and Neglect State Grants	566	891	843
93.778 Medical Assistance Program	220	7,948	-
		\$ 378,553	\$ 7,977
<u>Dept of Commerce and Economic Opportunity</u>			
10.596 Pilot Projects to Reduce Dependency and Increase Work Requirements and Work Effort under SNAP	913	\$ 5,322	\$ 4,382
12.002 Procurement Technical Assistance For Business Firms	636	690	351
14.228 Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii	875	30,380	29,236
14.269 Hurricane Sandy Community Development Block Grant Disaster Recovery Grants (CDBG-DR)	875	47	-
14.900 Lead-Based Paint Hazard Control in Privately-Owned Housing	875	23	-
17.245 Trade Adjustment Assistance	913	6,399	4,961
17.258 WIOA Adult Program	913	40,780	38,274
17.259 WIOA Youth Activities	913	43,367	40,702
17.277 WIOA National Dislocated Worker Grants / WIA National Emergency Grants	913	246	232
17.278 WIOA Dislocated Worker Formula Grants	913	60,507	53,011
17.281 WIOA Dislocated Worker National Reserve Technical Assistance and Training	913	198	-
17.285 Apprenticeship USA Grants	913	578	531
59.037 Small Business Development Centers	636	4,295	2,692
59.061 State Trade Expansion	636	661	-
81.042 Weatherization Assistance for Low-Income Persons	737	11,995	10,821
93.568 Low-Income Home Energy Assistance	870	185,894	176,380
93.569 Community Services Block Grant	871	31,489	29,689
		\$ 422,871	\$ 391,262
<u>Department of Natural Resources</u>			
10.093 Voluntary Public Access and Habitat Incentive Program	894	\$ 562	\$ -
10.500 Cooperative Extension Service	905	68	-
10.664 Cooperative Forestry Assistance	905	91	64
10.665 Schools and Roads - Grants to States	086	281	281
10.675 Urban and Community Forestry Program	905	151	-
10.676 Forest Legacy Program	905	35	-
10.678 Forest Stewardship Program	905	146	-
10.912 Environmental Quality Incentives Program	905	108	-
11.419 Coastal Zone Management Administration Awards	894	1,624	1,015
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	765	3,170	-
15.252 Abandoned Mine Land Reclamation (AMLR)	991	12,875	-
15.433 Flood Control Act Lands	443	563	-
15.605 Sport Fish Restoration	039	623	-
15.605 Sport Fish Restoration	041	6,220	1,002
15.608 Fish and Wildlife Management Assistance	894	274	273
15.611 Wildlife Restoration and Basic Hunter Education	041	12,225	2,756
15.616 Clean Vessel Act	041	26	26
15.634 State Wildlife Grants	041	1,261	533
15.634 State Wildlife Grants	894	64	-

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Natural Resources, continued</u>			
15.662 Great Lakes Restoration	894	4,129	1,871
15.904 Historic Preservation Fund Grants-In-Aid	538	1,267	80
15.916 Outdoor Recreation Acquisition, Development and Planning	465	650	650
15.925 National Maritime Heritage Grants	538	66	62
17.600 Mine Health and Safety Grants	765	159	-
20.219 Recreational Trails Program	962	1,221	-
66.433 State Underground Water Source Protection	077	192	-
66.460 Nonpoint Source Implementation Grants	894	1	-
66.469 Great Lakes Program	894	579	304
97.012 Boating Safety Financial Assistance	039	1,868	-
97.023 Community Assistance Program State Support Services Element (CAP-SSSE)	855	405	-
97.041 National Dam Safety Program	855	165	-
97.045 Cooperating Technical Partners	894	100	-
		\$ 51,169	\$ 8,917
<u>Department of Juvenile Justice</u>			
10.553 School Breakfast Program	523	\$ 196	\$ -
10.555 National School Lunch Program	523	341	-
16.593 Residential Substance Abuse Treatment for State Prisoners	523	47	-
16.738 Edward Byrne Memorial Justice Assistance Grant Program	523	134	-
16.812 Second Chance Act Reentry Initiative	523	141	-
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth	523	791	-
84.027 Special Education Grants to States	523	472	-
		\$ 2,122	\$ -
<u>Department of Corrections</u>			
16.593 Residential Substance Abuse Treatment for State Prisoners	523	\$ 120	\$ -
16.738 Edward Byrne Memorial Justice Assistance Grant Program	523	570	-
16.812 Second Chance Act Reentry Initiative	523	71	-
84.002 Adult Education - Basic Grants to States	523	275	-
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth	523	28	-
84.048 Career and Technical Education -- Basic Grants to States	523	375	-
		\$ 1,439	\$ -
<u>Department of Employment Security</u>			
17.002 Labor Force Statistics	052	\$ 2,372	\$ -
17.207 Employment Service/Wagner-Peyser Funded Activities	052	34,571	-
17.225 Unemployment Insurance	052	135,721	-
17.225 Unemployment Insurance	1136	7,308	-
17.225 Unemployment Insurance	1138	1,616,175	-
17.225 ARRA - Unemployment Insurance	1138	(3,498)	-
17.271 Work Opportunity Tax Credit Program (WOTC)	052	967	-
17.273 Temporary Labor Certification for Foreign Workers	052	510	-
17.801 Jobs for Veterans State Grants	052	3,712	-
17.804 Local Veterans' Employment Representative Program	052	2,914	-
		\$ 1,800,752	\$ -
<u>Department of Human Rights</u>			
14.401 Fair Housing Assistance Program State and Local	607	\$ 1,168	\$ -
30.00X Employment Discrimination State and Local Fair Emp	607	1,792	-
		\$ 2,960	\$ -
<u>Department of Human Services</u>			
10.551 Supplemental Nutrition Assistance Program	408	\$ 3	\$ -
10.551 Supplemental Nutrition Assistance Program	1245	2,658,588	-
10.553 School Breakfast Program	798	41	-
10.555 National School Lunch Program	798	94	-
10.557 WIC Special Supplemental Nutrition Program for Women, Infants, and Children	001	2,218	-
10.557 WIC Special Supplemental Nutrition Program for Women, Infants, and Children	700	164,783	160,698
10.561 State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	001	94,742	-
10.561 State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	408	20,845	16,429
10.565 Commodity Supplemental Food Program	700	6,599	6,599
10.568 Emergency Food Assistance Program (Administrative Costs)	001	292	-
10.568 Emergency Food Assistance Program (Administrative Costs)	408	3,435	3,396
10.569 Emergency Food Assistance Program (Food Commodities)	1245	20,951	20,951
10.572 WIC Farmers' Market Nutrition Program (FMNP)	001	(70)	-

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Human Services, continued</u>			
10.572 WIC Farmers' Market Nutrition Program (FMNP)	700	239	37
10.576 Senior Farmers Market Nutrition Program	700	715	-
10.596 Pilot Projects to Reduce Dependency and Increase Work Requirements and Work Effort under SNAP	408	188	-
14.231 Emergency Solutions Grant Program	592	5,808	5,726
16.523 Juvenile Accountability Block Grants	001	(1)	-
16.523 Juvenile Accountability Block Grants	581	44	-
16.529 Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities	001	12	-
16.529 Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities	592	160	159
16.540 Juvenile Justice and Delinquency Prevention	911	1,027	904
16.754 Harold Rogers Prescription Drug Monitoring Program	592	252	-
16.830 Girls in the Juvenile Justice System	911	128	128
84.027 Special Education Grants to States	1139	53	-
84.027 Special Education Grants to States	798	134	-
84.048 Career and Technical Education -- Basic Grants to States	1139	182	-
84.126 Rehabilitation Services Vocational Rehabilitation Grants to States	081	105,378	-
84.161 Rehabilitation Services Client Assistance Program	081	746	-
84.173 Special Education Preschool Grants	1139	37	-
84.173 Special Education Preschool Grants	798	50	-
84.177 Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	081	1,107	1,107
84.181 Special Education-Grants for Infants and Families	502	17,203	-
84.187 Supported Employment Services for Individuals with the Most Significant Disabilities	001	(53)	-
84.187 Supported Employment Services for Individuals with the Most Significant Disabilities	081	770	-
84.334 Gaining Early Awareness and Readiness for Undergraduate Programs	394	2	2
93.092 Affordable Care Act (ACA) Personal Responsibility Education Program	001	86	-
93.092 Affordable Care Act (ACA) Personal Responsibility Education Program	592	1,896	1,717
93.104 Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	592	72	11
93.136 Injury Prevention and Control Research and State and Community Based Programs	592	2,152	-
93.150 Projects for Assistance in Transition from Homelessness (PATH)	592	2,892	2,849
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	592	1,901	1,800
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	646	4,281	4,213
93.297 Teenage Pregnancy Prevention Program	001	(1)	-
93.297 Teenage Pregnancy Prevention Program	592	1,118	1,067
93.369 ACL Independent Living State Grants	081	882	882
93.464 ACL Assistive Technology	081	426	426
93.505 Affordable Care Act (ACA) Maternal, Infant, and Early Childhood Home Visiting Program	408	300	-
93.558 Temporary Assistance for Needy Families	001	91,024	8,000
93.558 Temporary Assistance for Needy Families	347	449,474	152,354
93.566 Refugee and Entrant Assistance State/Replacement Designee Administered Programs	408	4,584	4,117
93.575 Child Care and Development Block Grant	408	184,806	181,621
93.575 Child Care and Development Block Grant	592	293	-
93.584 Refugee and Entrant Assistance Targeted Assistance Grants	408	163	162
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408	162,798	155,302
93.600 Head Start	408	2,696	2,634
93.667 Social Services Block Grant	001	47,523	28,879
93.667 Social Services Block Grant	408	7,821	5,628
93.667 Social Services Block Grant	762	19,152	18,193
93.671 Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	001	100	-
93.671 Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	408	3,196	3,194
93.767 Children's Health Insurance Program	142	194	-
93.767 Children's Health Insurance Program	502	4,613	-
93.767 Children's Health Insurance Program	718	1,707	-
93.778 Medical Assistance Program	120	246,370	-

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Human Services, continued</u>			
93.778 Medical Assistance Program	142	62,397	-
93.778 Medical Assistance Program	211	6,783	-
93.778 Medical Assistance Program	365	2,929	-
93.778 Medical Assistance Program	502	39,058	-
93.778 Medical Assistance Program	509	11,381	-
93.778 Medical Assistance Program	718	37,915	-
93.788 Opioid STR	646	18,079	17,658
93.870 Maternal, Infant and Early Childhood Home Visiting Grant	408	7,829	7,156
93.958 Block Grants for Community Mental Health Services	876	23,078	22,712
93.959 Block Grants for Prevention and Treatment of Substance Abuse	013	44,113	44,214
93.994 Maternal and Child Health Services Block Grant to the States	872	1,006	1,004
94.003 State Commissions	343	47	-
94.006 AmeriCorps	343	96	-
96.001 Social Security Disability Insurance	081	4,994	-
96.001 Social Security Disability Insurance	495	70,677	-
		\$ 4,679,603	\$ 881,929
<u>Department of Insurance</u>			
93.525 State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	673	\$ 758	\$ -
93.881 The Health Insurance Enforcement and Consumer Protections Grant Program	673	590	-
		\$ 1,348	\$ -
<u>Department of Innovation and Technology</u>			
97.067 Homeland Security Grant Program	304	\$ 5	\$ -
		\$ 5	\$ -
<u>Department of Labor</u>			
17.503 Occupational Safety and Health State Program	724	\$ 828	\$ -
17.504 Consultation Agreements	726	1,139	-
		\$ 1,967	\$ -
<u>Military Affairs</u>			
12.401 National Guard Military Operations and Maintenance (O&M) Projects	001	\$ 2,416	\$ -
12.401 National Guard Military Operations and Maintenance (O&M) Projects	333	24,605	-
12.404 National Guard ChalleNGe Program	333	4,638	-
12.404 National Guard ChalleNGe Program	1336	78	-
16.922 Equitable Sharing Program	043	13	-
		\$ 31,750	\$ -
<u>Department of Healthcare and Family Services</u>			
93.563 Child Support Enforcement	001	\$ 8,814	\$ -
93.563 Child Support Enforcement	757	101,058	11,106
93.597 Grants to States for Access and Visitation Programs	757	291	-
93.767 Children's Health Insurance Program	001	188,083	-
93.767 Children's Health Insurance Program	136	172	-
93.767 Children's Health Insurance Program	355	31,654	-
93.767 Children's Health Insurance Program	421	1,488	-
93.767 Children's Health Insurance Program	720	983	-
93.767 Children's Health Insurance Program	793	158,065	-
93.777 State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	345	61	-
93.778 Medical Assistance Program	001	3,546,655	-
93.778 ARRA- Medical Assistance Program	001	81	-
93.778 Medical Assistance Program	136	98,583	-
93.778 Medical Assistance Program	329	1,274,989	-
93.778 Medical Assistance Program	344	15,524	-
93.778 Medical Assistance Program	345	172,351	-
93.778 Medical Assistance Program	346	1,853,917	-
93.778 Medical Assistance Program	355	131,237	43,174
93.778 Medical Assistance Program	397	6,704	-
93.778 Medical Assistance Program	421	65,767	1,856
93.778 ARRA- Medical Assistance Program	421	154	-
93.778 ARRA- Medical Assistance Program	503	18,525	-
93.778 Medical Assistance Program	523	11,544	-
93.778 Medical Assistance Program	575	21	-
93.778 Medical Assistance Program	720	16,006	-

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State Grantee/ CFDA# Federal Program	Fund	Expenditures (in thousands \$)	Subrecipients (unaudited)
<u>Department of Healthcare and Family Services, continued</u>			
93.778 Medical Assistance Program	733	42,518	-
93.778 Medical Assistance Program	793	3,804,888	-
93.778 Medical Assistance Program	808	33,505	-
93.778 ARRA- Medical Assistance Program	808	728	-
93.791 Money Follows the Person Rebalancing Demonstration	001	94	-
93.791 Money Follows the Person Rebalancing Demonstration	522	407	-
		\$ 11,584,867	\$ 56,136
<u>Department of Public Health</u>			
10.560 State Administrative Expenses for Child Nutrition	014	\$ 3	\$ -
10.560 State Administrative Expenses for Child Nutrition	063	216	71
14.241 Housing Opportunities for Persons with AIDS	063	2,785	2,773
16.754 Harold Rogers Prescription Drug Monitoring Program	063	120	-
16.754 Harold Rogers Prescription Drug Monitoring Program	896	12	-
17.005 Compensation and Working Conditions	063	210	-
17.005 Compensation and Working Conditions	896	25	-
66.472 Beach Monitoring and Notification Program Implementation Grants	063	177	88
66.472 Beach Monitoring and Notification Program Implementation Grants	896	17	-
66.605 Performance Partnership Grants	063	933	73
66.605 Performance Partnership Grants	896	20	-
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	063	85	-
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	896	16	-
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	481	-
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	82	-
93.065 Laboratory Leadership, Workforce Training and Management Development, Improving Public Health Laboratory Infrastructure	063	126	-
93.069 Public Health Emergency Preparedness	063	210	-
93.070 Environmental Public Health and Emergency Response	063	682	253
93.070 Environmental Public Health and Emergency Response	896	41	-
93.073 Birth Defects and Developmental Disabilities - Prevention and Surveillance	063	126	-
93.073 Birth Defects and Developmental Disabilities - Prevention and Surveillance	896	16	-
93.074 Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	063	21,442	12,473
93.074 Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	896	809	-
93.094 Well-Integrated Screening and Evaluation for Women Across the Nation	063	82	76
93.103 Food and Drug Administration Research	063	55	-
93.103 Food and Drug Administration Research	896	12	-
93.110 Maternal and Child Health Federal Consolidated Programs	063	116	-
93.110 Maternal and Child Health Federal Consolidated Programs	896	12	-
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	1,031	-
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	182	-
93.130 Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	063	283	72
93.130 Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	896	26	-
93.136 Injury Prevention and Control Research and State and Community Based Programs	063	2,008	1,323
93.136 Injury Prevention and Control Research and State and Community Based Programs	896	48	-
93.165 Grants to States for Loan Repayment	063	1,103	-
93.184 Disabilities Prevention	063	3	-
93.197 Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	063	340	-
93.197 Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	896	68	-
93.217 Family Planning Services	063	2,999	2,384
93.217 Family Planning Services	896	151	-
93.236 Grants to States to Support Oral Health Workforce Activities	063	257	137
93.236 Grants to States to Support Oral Health Workforce Activities	896	9	-
93.241 State Rural Hospital Flexibility Program	063	844	828
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	063	192	88

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Public Health, continued</u>			
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	896	14	-
93.268 Immunization Cooperative Agreements	063	89,937	1,091
93.268 Immunization Cooperative Agreements	896	883	-
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance	063	71	-
93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance	896	34	-
93.301 Small Rural Hospital Improvement Grant Program	063	571	472
93.305 PPHF 2018: Office of Smoking and Health-National State-Based Tobacco Control Programs-Financed in part by 2018 Prevention and Public Health funds (PPHF)	063	903	38
93.305 PPHF 2018: Office of Smoking and Health-National State-Based Tobacco Control Programs-Financed in part by 2018 Prevention and Public Health funds (PPHF)	896	93	-
93.314 Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	063	202	-
93.323 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	063	4,867	917
93.323 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	896	421	-
93.354 Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	063	163	-
93.354 Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	896	23	-
93.367 Flexible Funding Model - Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs	063	207	-
93.367 Flexible Funding Model - Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs	896	31	-
93.424 NON-ACA/PPHF—Building Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations	063	1	-
93.426 Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke	063	866	323
93.426 Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke	896	55	-
93.436 Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN)	063	339	150
93.507 PPHF National Public Health Improvement Initiative	063	5	-
93.521 The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF	063	138	-
93.525 State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	063	62	-
93.539 PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance financed in part by Prevention and Public Health Funds	063	(553)	-
93.539 PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance financed in part by Prevention and Public Health Funds	896	(73)	-
93.566 Refugee and Entrant Assistance State/Replacement Designee Administered Programs	063	355	136
93.566 Refugee and Entrant Assistance State/Replacement Designee Administered Programs	896	33	-
93.576 Refugee and Entrant Assistance Discretionary Grants	063	169	169
93.667 Social Services Block Grant	063	5,569	1,236
93.735 State Public Health Approaches for Ensuring Quitline Capacity – Funded in part by Prevention and Public Health Funds (PPHF)	063	934	934
93.745 PPHF: Health Care Surveillance/Health Statistics – Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health Fund	063	335	-
93.753 Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program	063	40	-
93.753 Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health (PPHF) Program	896	6	-
93.757 State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)	063	404	261
93.757 State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF)	896	20	-
93.758 Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF)	873	1,757	176
93.777 State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	063	16,106	-

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Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2019

<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Public Health, continued</u>			
93.777 State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	285	10,500	-
93.777 State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	896	2,758	-
93.778 Medical Assistance Program	360	1,529	-
93.778 Medical Assistance Program	654	234	-
93.815 Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC).	063	623	588
93.815 Domestic Ebola Supplement to the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC).	896	10	-
93.817 Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities	063	207	207
93.889 National Bioterrorism Hospital Preparedness Program	063	20	-
93.898 Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	063	8,533	6,050
93.898 Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	896	358	-
93.913 Grants to States for Operation of State Offices of Rural Health	063	154	-
93.913 Grants to States for Operation of State Offices of Rural Health	896	18	-
93.917 HIV Care Formula Grants	063	39,223	7,356
93.917 HIV Care Formula Grants	896	470	-
93.928 Special Projects of National Significance	063	335	335
93.940 HIV Prevention Activities Health Department Based	063	4,688	1,247
93.940 HIV Prevention Activities Health Department Based	896	404	-
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	334	1
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	65	-
93.945 Assistance Programs for Chronic Disease Prevention and Control	063	155	119
93.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	063	9	-
93.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	838	156	-
93.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	896	19	-
93.977 Sexually Transmitted Diseases (STD) Prevention and Control Grants	063	3,071	99
93.977 Sexually Transmitted Diseases (STD) Prevention and Control Grants	896	209	-
93.991 Preventive Health and Health Services Block Grant	873	1,120	157
93.994 Maternal and Child Health Services Block Grant to the States	872	14,539	12,200
94.003 State Commissions	063	452	-
94.003 State Commissions	896	39	-
94.006 AmeriCorps	063	9,846	9,846
94.009 Training and Technical Assistance	063	123	-
97.067 Homeland Security Grant Program	063	692	-
		\$ 264,336	\$ 64,747
<u>Department of Revenue</u>			
16.922 Equitable Sharing Program	140	\$ 28	\$ -
		\$ 28	\$ -
<u>Department of State Police</u>			
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants	904	\$ 63	\$ -
16.734 Special Data Collections and Statistical Studies	904	128	-
16.741 DNA Backlog Reduction Program	904	1,810	-
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program	904	188	-
16.922 Equitable Sharing Program	520	799	-
93.775 State Medicaid Fraud Control Units	904	5,430	-
97.056 Port Security Grant Program	904	38	-
97.067 Homeland Security Grant Program	904	1,468	-
		\$ 9,924	\$ -
<u>Department of Transportation</u>			
20.106 Airport Improvement Program	011	\$ 582	\$ -
20.106 Airport Improvement Program	095	39,223	21,999
20.200 Highway Research and Development Program	011	54	2
20.205 Highway Planning and Construction	011	1,226,801	160,042
20.215 Highway Training and Education	011	56	5

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 For the Year Ended June 30, 2019

<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Transportation, continued</u>			
20.218 Motor Carrier Safety Assistance	011	9,909	-
20.219 Recreational Trails Program	011	56	-
20.314 Railroad Development	433	24	24
20.319 High-Speed Rail Corridors and Intercity Passenger Rail Service – Capital Assistance Grants	433	29,140	-
20.321 Railroad Safety Technology Grants	853	13,343	28
20.505 Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	011	6,013	4,356
20.505 Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	853	414	303
20.509 Formula Grants for Rural Areas and Tribal Transit Program	011	591	-
20.509 Formula Grants for Rural Areas and Tribal Transit Program	853	15,370	11,388
20.513 Enhanced Mobility of Seniors and Individuals with Disabilities	011	99	-
20.513 Enhanced Mobility of Seniors and Individuals with Disabilities	853	6,402	1,482
20.526 Buses and Bus Facilities Formula, Competitive, and Low or No Emissions Programs	011	35	-
20.526 Buses and Bus Facilities Formula, Competitive, and Low or No Emissions Programs	853	4,466	3
20.528 Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program	011	430	-
20.528 Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program	853	409	325
20.600 State and Community Highway Safety	011	10,773	5,847
20.610 State Traffic Safety Information System Improvement Grants	011	634	634
20.611 Incentive Grant Program to Prohibit Racial Profiling	011	163	30
20.614 National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants and Cooperative Agreements	011	52	-
20.616 National Priority Safety Programs	011	11,324	2,395
20.933 National Infrastructure Investments	011	10,408	7,965
66.469 Great Lakes Program	011	10	-
97.067 Homeland Security Grant Program	011	398	-
		\$ 1,387,179	\$ 216,828
<u>Department of Veterans Affairs</u>			
64.014 Veterans State Domiciliary Care	273	\$ 98	\$ -
64.014 Veterans State Domiciliary Care	619	296	-
64.015 Veterans State Nursing Home Care	272	8,404	-
64.015 Veterans State Nursing Home Care	273	2,215	-
64.015 Veterans State Nursing Home Care	619	14,523	-
64.015 Veterans State Nursing Home Care	980	14,737	-
64.124 All-Volunteer Force Educational Assistance	447	1,210	-
		\$ 41,483	\$ -
<u>Illinois Arts Council</u>			
45.025 Promotion of the Arts Partnership Agreements	657	\$ 910	\$ 872
		\$ 910	\$ 872
<u>Capital Development Board</u>			
12.400 Military Construction, National Guard	617	\$ 5,985	\$ -
		\$ 5,985	\$ -
<u>Illinois Commerce Commission</u>			
20.700 Pipeline Safety Program State Base Grant	059	\$ 1,853	\$ -
20.721 PHMSA Pipeline Safety Program One Call Grant	059	37	-
		\$ 1,890	\$ -
<u>Deaf and Hard of Hearing Commission</u>			
84.027 Special Education Grants to States	405	\$ 64	\$ -
		\$ 64	\$ -
<u>Court of Claims</u>			
16.576 Crime Victim Compensation	434	\$ 98	\$ -
16.576 Crime Victim Compensation	687	1,113	-
		\$ 1,211	\$ -
<u>Environmental Protection Agency</u>			
10.117 Biofuel Infrastructure Partnership	820	\$ 252	\$ 111
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	761	-
20.205 Highway Planning and Construction	065	71	-

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Environmental Protection Agency, continued</u>			
66.034 Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	065	695	-
66.419 Water Pollution Control State, Interstate, and Tribal Program Support	065	368	127
66.454 Water Quality Management Planning	065	647	624
66.458 Capitalization Grants for Clean Water State Revolving Funds	270	79,899	79,750
66.460 Nonpoint Source Implementation Grants	065	5,325	2,945
66.468 Capitalization Grants for Drinking Water State Revolving Funds	270	64,879	63,136
66.605 Performance Partnership Grants	065	16,611	827
66.608 Environmental Information Exchange Network Grant Program and Related Assistance	065	35	-
66.802 Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	065	5,038	-
66.805 Leaking Underground Storage Tank Trust Fund Corrective Action Program	065	1,551	-
66.809 Superfund State and Indian Tribe Core Program Cooperative Agreements	065	86	-
66.817 State and Tribal Response Program Grants	214	681	-
66.818 Brownfields Assessment and Cleanup Cooperative Agreements	214	2	-
81.041 State Energy Program	859	885	739
97.091 Homeland Security Biowatch Program	065	1,077	-
		\$ 178,863	\$ 148,259
<u>Illinois Health Information Exchange Authority</u>			
93.719 Advance Interoperable Health Information Technology Services to Support Health Information Exchange	606	\$ 4	\$ -
		\$ 4	\$ -
<u>Guardianship and Advocacy Commission</u>			
93.997 Assisted Outpatient Treatment	297	\$ 42	\$ -
		\$ 42	\$ -
<u>Illinois Criminal Justice Information Authority</u>			
16.017 Sexual Assault Services Formula Program	488	\$ 547	\$ 456
16.550 State Justice Statistics Program for Statistical Analysis Centers	488	162	-
16.575 Crime Victim Assistance	488	61,872	58,967
16.582 Crime Victim Assistance/Discretionary Grant	488	756	255
16.588 Violence Against Women Formula Grants	488	4,508	3,548
16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	488	2	-
16.738 Edward Byrne Memorial Justice Assistance Grant Program	488	6,063	5,591
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program	488	82	76
97.067 Homeland Security Grant Program	488	51	-
97.132 Financial Assistance for Countering Violent Extremism	488	54	-
		\$ 74,097	\$ 68,893
<u>Illinois Council on Developmental Disabilities</u>			
93.630 Developmental Disabilities Basic Support and Advocacy Grants	131	\$ 3,141	\$ 1,802
		\$ 3,141	\$ 1,802
<u>Law Enforcement Training and Standards Board</u>			
97.067 Homeland Security Grant Program	923	\$ 311	\$ -
		\$ 311	\$ -
<u>Illinois State Board of Education</u>			
10.553 School Breakfast Program	410	\$ 146,531	\$ 146,531
10.555 National School Lunch Program	410	517,464	517,464
10.556 Special Milk Program for Children	410	1,725	1,725
10.558 Child and Adult Care Food Program	144	353	-
10.558 Child and Adult Care Food Program	410	146,659	145,522
10.559 Summer Food Service Program for Children	144	31	-
10.559 Summer Food Service Program for Children	410	13,335	13,203
10.560 State Administrative Expenses for Child Nutrition	144	775	-
10.560 State Administrative Expenses for Child Nutrition	410	7,824	-
10.579 Child Nutrition Discretionary Grants Limited Availability	410	1,137	1,137
10.582 Fresh Fruit and Vegetable Program	410	3,881	3,881
84.010 Title I Grants to Local Educational Agencies	144	838	-
84.010 Title I Grants to Local Educational Agencies	561	649,825	642,113
84.011 Migrant Education State Grant Program	561	1,610	1,111
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth	144	2	-
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth	561	17	-
84.027 Special Education Grants to States	144	1,310	-

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Illinois State Board of Education, continued</u>			
84.027 Special Education Grants to States	561	529,312	516,518
84.048 Career and Technical Education -- Basic Grants to States	144	136	-
84.048 Career and Technical Education -- Basic Grants to States	561	23,747	22,837
84.144 Migrant Education Coordination Program	561	86	16
84.173 Special Education Preschool Grants	144	95	-
84.173 Special Education Preschool Grants	561	16,427	16,265
84.196 Education for Homeless Children and Youth	144	29	-
84.196 Education for Homeless Children and Youth	561	3,287	3,122
84.282 Charter Schools	561	554	545
84.287 Twenty-First Century Community Learning Centers	144	144	-
84.287 Twenty-First Century Community Learning Centers	561	47,310	45,892
84.323 Special Education - State Personnel Development	561	1,864	1,804
84.325 Special Education - Personnel Development to Improve Services and Results for Children with Disabilities	561	30	-
84.326 Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	561	324	324
84.330 Advanced Placement Program (Advanced Placement Test Fee; Advanced Placement Incentive Program Grants)	561	140	-
84.358 Rural Education	144	6	-
84.358 Rural Education	561	1,505	1,475
84.365 English Language Acquisition State Grants	144	156	-
84.365 English Language Acquisition State Grants	561	28,565	27,756
84.366 Mathematics and Science Partnerships	561	1,837	1,817
84.367 Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants)	144	161	-
84.367 Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants)	561	70,764	69,974
84.369 Grants for State Assessments and Related Activities	561	10,520	-
84.372 Statewide Longitudinal Data Systems	561	996	-
84.377 School Improvement Grants	561	13,221	13,031
84.419 Preschool Development Grants	561	15,949	15,949
84.424 Student Support and Academic Enrichment Program	561	18,440	18,437
93.079 Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	144	83	-
93.079 Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	560	36	-
93.235 Title V State Sexual Risk Avoidance Education (Title V State SRAE) Program	560	2,109	2,108
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	560	1,296	1,220
93.434 Every Student Succeeds Act/Preschool Development Grants	560	5	-
93.981 Improving Student Health and Academic Achievement through Nutrition, Physical Activity and the Management of Chronic Conditions in Schools	560	80	-
		\$ 2,282,531	\$ 2,231,777
<u>Illinois State Board of Elections</u>			
39.011 Election Reform Payments	206	\$ 69	\$ -
90.401 Help America Vote Act Requirements Payments	206	72	-
90.404 2018 HAVA Election Security Grants	206	841	471
		\$ 982	\$ 471

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Illinois Emergency Management Agency</u>			
11.549 State and Local Implementation Grant Program	710	\$ 283	\$ 127
20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants	497	718	680
66.032 State Indoor Radon Grants	191	298	274
81.106 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	067	43	-
97.008 Non-Profit Security Program	710	1,770	1,770
97.029 Flood Mitigation Assistance	484	452	353
97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)	491	572	235
97.039 Hazard Mitigation Grant	491	3,784	3,475
97.042 Emergency Management Performance Grants	710	11,800	6,733
97.047 Pre-Disaster Mitigation	484	578	547
97.067 Homeland Security Grant Program	710	61,766	58,424
97.133 Preparing for Emerging Threats and Hazards	710	13	-
		<u>\$ 82,077</u>	<u>\$ 72,618</u>
<u>Office of the State Fire Marshal</u>			
66.804 Underground Storage Tank (UST) Prevention, Detection, and Compliance Program	580	\$ 1,045	\$ -
		<u>\$ 1,045</u>	<u>\$ -</u>
<u>Board of Higher Education</u>			
84.367 Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants)	983	\$ 743	\$ 743
84.372 Statewide Longitudinal Data Systems	736	19	-
		<u>\$ 762</u>	<u>\$ 743</u>
<u>Illinois Community College Board</u>			
84.002 Adult Education - Basic Grants to States	692	\$ 20,328	\$ 16,685
84.048 Career and Technical Education -- Basic Grants to States	772	16,686	16,221
		<u>\$ 37,014</u>	<u>\$ 32,906</u>
<u>Illinois Student Assistance Commission</u>			
84.032 Federal Family Education Loans	663	\$ 3,282,756	\$ -
84.032 Federal Family Education Loans	664	7,729	-
84.334 Gaining Early Awareness and Readiness for Undergraduate Programs	701	2,611	477
		<u>\$ 3,293,096</u>	<u>\$ 477</u>
<u>Illinois Math and Science Academy</u>			
45.310 Grants to States	359	\$ 5	\$ -
84.010 Title I Grants to Local Educational Agencies	359	188	-
		<u>\$ 193</u>	<u>\$ -</u>
	Total Expenditures	<u>\$ 26,709,969</u>	<u>\$ 4,254,326</u>

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